



Twin Falls City Council Agenda

Monday, September 20, 2021, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

Members: Suzanne Hawkins, Craig Hawkins, Nikki Boyd, Shawn Barigar, Gregory Lanting, Christopher Reid, Ruth Pierce

- 1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM
- 2) PLEDGE OF ALLEGIANCE
- 3) PROCLAMATIONS
 - a) **PRESENTATION:** Alzheimer's and Brain Awareness Month
 - b) **PRESENTATION:** Adult Education and Family Literacy Week
- 4) CONSENT CALENDAR
 - a) **ACTION ITEM:** Request to approve September 13, 2021, City Council Minutes.
By: Amy Luna, Finance Administrative Assistant
 - b) **ACTION ITEM:** Request to approve Accounts Payable for September 9-15, 2021.
By: Amy Luna, Finance Administrative Assistant
- 5) ITEMS OF CONSIDERATION
 - a) **PRESENTATION:** Certificate of Congratulations to Hannah Cameron, Miss Twin Falls.
By: Suzanne Hawkins, Mayor
 - b) **ACTION ITEM:** Request to appoint Tom Frank to the Airport Advisory Board for a second 3-year term.
By: Suzanne Hawkins, Mayor
 - c) **ACTION ITEM:** Request to approve resubmitted MPOG application.
By: Mandi Thompson, Assistant to the City Manager
 - d) **ACTION ITEM:** Request to approve selected art for a mural on the alley wall of the City Hall building.
By: Travis Rothweiler, City Manager & Acting URA Executive Director
 - e) **INFORMATIONAL:** Update on park enhancement plans and projects
By: Wendy Davis, Parks & Recreation Director
- 6) GENERAL PUBLIC INPUT
- 7) ADVISORY BOARD REPORT/ANNOUNCEMENTS

8) PUBLIC HEARINGS

a) **ACTION ITEM:** Public Hearing to amend the Fiscal Year 2020-2021 Budget.

By: Mathew D. Farnes, Finance Department

9) ADJOURNMENT

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall:
 - Wait to be recognized by the Mayor or Chairman
 - Approach the microphone/podium
 - State their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.
2. Individuals wishing to testify or speak before the City Council or Planning & Zoning Commission shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, and then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.
3. A City Staff Report shall summarize the application and history of the request.
4. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why the request is being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.
5. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
 - Individuals are not permitted to give their time to other speakers.
 - However, five (5) or more individuals that received written notice of the public hearing may appoint, by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
 - Written comments, including e-mail, received by 12:00 p.m. on the date of the hearing shall be either read into the record or displayed to the public on the overhead projector.
8. Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
9. Following the Public Testimony and Applicant's response, Council or Commission members, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. Responses shall be limited to answering the questions asked. The Mayor or Chairman may limit the time permitted for the answer.
10. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning & Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.

Office of the Mayor
City of Twin Falls, Idaho

Proclamation

ALZHEIMER'S AND BRAIN AWARENESS MONTH

WHEREAS, the nation and the state of Idaho observe Alzheimer's and Brain Awareness Month during the month of September; and

WHEREAS, Alzheimer's disease, a progressive neurodegenerative brain disorder, tragically robs individuals of their memories and leads to progressive mental and physical impairments as a fatal disease; and

WHEREAS, an estimated 25,000 Idahoans and 5.8 million Americans have Alzheimer's disease; and

WHEREAS, the human cost of Alzheimer's disease is staggering; more than 83,000 Idaho family caregivers provided over 94,000,000 hours of unpaid care valued at \$1.19 million dollars in 2018; and

WHEREAS, the annual cost to our state in Medicaid was \$139 million in 2018 and that number is projected to increase by 39% by 2025; and

WHEREAS, in recognition of the individuals, families, friends and caregivers dealing with Alzheimer's disease, the researchers who are seeking a cause or cure; and

WHEREAS, the City of Twin Falls recognizes the efforts of the Alzheimer's Association to raise funds and promote awareness to fight Alzheimer's disease and related disorders, thereby improving the quality of human life for those living with Alzheimer's disease and their caregivers;

NOW, THEREFORE, I, Suzanne Hawkins, Mayor of Twin Falls, proclaim the month of September

ALZHEIMER'S AND BRAIN AWARENESS MONTH

in Twin Falls, Idaho, and urge all citizens to increase their awareness of Alzheimer's disease, its effect on the brain, and the healthy lifestyle choices they can make to reduce their risk of developing dementia.

IN WITNESS WHEREOF, I do hereby set my hand
and cause the Seal of the City of Twin Falls to be
affixed this twentieth day of September 2021.

Mayor Suzanne Hawkins

Attest: Leila A. Sanchez, Deputy City Clerk

Office of the Mayor
City of Twin Falls, Idaho

Proclamation

ADULT EDUCATION AND FAMILY LITERACY WEEK

WHEREAS, the need for a highly literate citizenry increases as the City of Twin Falls moves toward an increasingly technological future; and

WHEREAS, more than 43% of people within the United States with the lowest literacy levels live below the poverty line. Adults experience literacy issues that impact severely on their lives and families, secure and maintain gainful employment, and their full participation as citizens and residents of our great City of Twin Falls, Idaho; and

WHEREAS, Children with low-literate parents are 72% more likely to be at the lowest reading level themselves. Over 96,000 working-age adults in Idaho do not have a high school credential and over 26,000 adults in Idaho do not speak English well or at all; and

WHEREAS, the College and Career Readiness program at the College of Southern Idaho encourages all residents of Twin Falls, Idaho, to join in highlighting the economic and societal importance of literacy; and get involved with local literacy efforts.

NOW, THEREFORE, I, Suzanne Hawkins, Mayor for the City of Twin Falls, do hereby proclaim September 19th - 25th, 2021, as ADULT EDUCATION AND FAMILY LITERACY WEEK in Twin Falls, Idaho and urge my fellow citizens to learn more about the importance of literacy and to promote literacy in their communities.

IN WITNESS WHEREOF, I do hereby set my
hand and cause the Seal of the City of Twin Falls to
be affixed this twentieth day of September 2021.

Mayor Suzanne Hawkins

Attest: Leila A. Sanchez, Deputy City Clerk



Twin Falls City Council Minutes

Monday, September 13, 2021, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Present: Mayor Suzanne Hawkins, Vice Mayor Ruth Pierce, Council Member Shawn Barigar, Craig Hawkins, Greg Lanting & Christopher Reid.

Absent:

Staff Present: City Manager Travis Rothweiler, Deputy City Manager Mitch Humble, City Attorney Shayne Nope, Police Chief Craig Kingsbury, Human Resource Director Gretchen Scott, City Engineer Troy Vitek, P&R Director Wendy Davis, P&Z Director Jonathan Spendlove, Fire Chief Les Kenworthy, Finance Administrative Assistant Amy Luna.

Mayor Hawkins called the meeting to order at 5:00 PM. A quorum was present.

2) PLEDGE OF ALLEGIANCE

Mayor Hawkins invited all present who wished to recite the Pledge of Allegiance to the Flag.

3) PROCLAMATIONS

a) Childhood Cancer Awareness Month

Mayor Hawkins read and presented the proclamation for Childhood Cancer Awareness Month.

4) CONSENT CALENDAR

MOTION: Council Member Reid moved to approve the Consent Calendar as presented. **Council Member Hawkins** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 6 to 0.

- a) Request to approve August 30, 2021, City Council Minutes.
- b) Request to approve Accounts Payable for August 26 to September 8, 2021.
- c) Consideration of a request to hold the Twin Falls Public Library, Read & Treat Event.
- d) Consideration of a request to hold the annual Canyon Rim Classic Soccer Tournament.

5) ITEMS OF CONSIDERATION

a) Consideration of Award of the Twin Falls Boiler Procurement to J. Wilcox Sales Co.

City Engineer Vitek requested consideration of the Award of the Twin Falls Boiler Procurement to J. Wilcox Sales Co.

Discussion ensued on the following:

Mayor Hawkins: Is this a replacement or a new boiler?

MOTION: CVice Mayor Pierce moved to award the Twin Falls Boiler Procurement to J. Wilcox Sales Co., for \$244,650.00 plus contingencies. **Council Member Reid** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 6 to 0.

b) Request to re-allocate capital improvement funds to complete Phase II of the pickleball courts.

P&R Director Davis requested to re-allocate capital improvement funds to complete Phase II of the pickleball courts.

Discussion ensued on the following:

Council Member Barigar: Asked for clarification on the time frame.

Vice Mayor Pierce: What is the status of the Rotary Restrooms?

MOTION: Council Member Barigar moved to approve the request to re-allocate capital improvement funds to complete Phase II of the pickleball courts. **Vice Mayor Pierce** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 6 to 0.

6) GENERAL PUBLIC INPUT

Citizen Mrs. Schmitz: Spoke to the Council regarding having a bookstore in the City Airport.

7) ADVISORY BOARD REPORT/ANNOUNCEMENTS

Mayor Hawkins reported on the Youth Council schedule.

8) PUBLIC HEARINGS

- a) Request to consider an amendment to The Comprehensive Plan *for* the City of Twin Falls by the addition of the Twin Falls Impact Fee Study and Capital Improvements Plan ("Capital Improvements Plan") as Appendix A for the collection and expending of police, fire, parks, and streets development impact fees for system improvements as identified in the Capital Improvements Plan c/o City of Twin Falls. (PZ21-0099)

P&Z Director Spendlove requested consideration of an amendment to The Comprehensive Plan for the City of Twin Falls by the addition of the Twin Falls Impact Fee Study and Capital Improvements Plan as Appendix A for the collection and expending of Police, Fire, parks, and street development impact fees for system improvements as identified in the Capital Improvements Plan. (PZ21-0099)

Discussion ensued on the following:

Vice Mayor Pierce: At what point in the next 10 years will these items fall?

Mayor Hawkins: Asked if the residential fee is up or down?

Council Member Barigar: Asked why the fees are only on residential dwellings. Police and Fire differ due to the service area. Spoke about the amenity that is being created.

Council Member Lanting: Spoke about the regional tournaments that we host and the impact and why we cannot charge the hotels some of the impact fees.

Vice Mayor Pierce: Asked about the Fire fee information.

Council Member Lanting: Spoke about the developer paying compared to the builder paying the fees and if it will cause an adverse effect.

Council Member Reid: Asked when the last time was that these fees were increased. How often do most cities increase these fees? Asked about the conversations with the groups and what their feedback was.

Council Member Hawkins: Spoke about what the Impact Committee went through in training.

Public Hearing Opened: 6:54 pm

Citizen Riker Herndon: Asked why the police amounts are lower than any other department?

Public Hearing Closed: 6:56 pm

Discussion ensued on the following: None

MOTION: Council Member Barigar moved to approve an amendment to The Comprehensive Plan for the City of Twin Falls with the addition of the Twin Falls Impact Fee Study and Capital Improvements Plan as Appendix A for the collection and expending of police, fire, parks, and street development impact fees for system improvements as identified in the Capital Improvements Plan. (PZ21-0099).

Vice Mayor Pierce seconded the motion. The roll call vote showed all members present voted in favor of the motion, 6 to 0.

- b) Request for a Zoning Title Amendment to repeal City Code Title 10 Chapter 18: Impact Fees, to recodify in its own Title; and amend Title 10 Chapter 12 Section 3-11: Parks and Stormwater Retention/Detention c/o City of Twin Falls. (PZ21-0100)

P&Z Director Spendlove requested a Zoning Title Amendment to repeal City Code Title 10 Chapter 18: Impact Fees, to recodify its own Title; and amend Title 10 Chapter 12 Section 3-11: Parks and Stormwater Retention/Detention c/o City of Twin Falls. (PZ21-0100)

Discussion ensued on the following:

Vice Mayor Pierce: What is the earliest that staff would be able to implement this?

Public Hearing Opened: 6:57 pm

Public Hearing Closed: 6:58 pm

Discussion ensued on the following: None

MOTION: Council Member Lanting moved to approve the request for a Zoning Title Amendment to repeal City Code Title 10 Chapter 18: Impact Fees, to recodify its own Title; and amend Title 10 Chapter 12 Section 3-11: Parks and Stormwater Retention/Detention c/o City of Twin Falls. (PZ21-0100). **Council Member Reid** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 6 to 0.

9) EXECUTIVE SESSION

- a) **EXECUTIVE SESSION §74-206 (1)(b)** To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public-school student.

MOTION: Council Member Barigar moved to Adjourn to Executive Session 74206(1) (b) To consider the evaluation, dismissal, or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public-school student. **Council Member Reid** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 6 to 0.

Adjourned to Executive Session at 5:20 p.m.

Returned at 6:02 p.m. for Public Hearings

10) ADJOURNMENT

The meeting adjourned at 07:00 PM.

Amy Luna, Finance Administrative Assistant

For a full account of this meeting please visit tfid.org for the recording of this meeting

Certificate of Congratulations

We, the Mayor and City Council of the City of Twin Falls, Idaho, do hereby award this certificate to

**Miss Twin Falls
Hannah Cameron**

We do express our sincere gratitude and honor her for her demonstrated civic pride and duty,
reminiscent of that of the ancient Athenians.

Awarded this 20day of
September



Mayor
Suzanne Hawkins

The Athenian Oath

We will never bring disgrace to this our city by any act of dishonesty or cowardice, nor ever desert our suffering comrades in the ranks; We will fight for the ideals and sacred things of the city, both alone and with many; We will revere and obey this city's laws and do our best to incite to a like respect and reverence those who are prone to annul or set them at naught; We will strive unceasingly to quicken the public sense of public duty; That this, in all these ways, we will transmit this city, not only, not less, but greater, better and more beautiful than it was transmitted to us.



September 20, 2021 City Council Meeting

To: City Council

From: Mayor Suzanne Hawkins

Request: Consideration of a request to confirm the re-appointment of Tom Frank to the Airport Advisory Board.

Time Estimate: The presentation will take approximately 3 minutes. Following the presentation, additional time may be necessary for questions.

Background: The Airport Board unanimously recommended the Mayor and Twin Falls City Council re-appoint Tom Frank for a second and final 3-year term as a Twin Falls City representative on the Airport Advisory Board. Airport Board members are eligible to serve a maximum of two three-year terms. Mr. Frank has consistently attended and participated in Airport Board meetings over his first 3-year term.

Approval Process: City Code 8-7-3 says that Airport Board members be appointed by the Mayor and confirmed by the City Council.

Budget Impact: None

Regulatory Impact: Approval of this request will maintain full membership on the Airport Advisory Board.

Conclusion: I request that the Council confirm my re-appointment of Tom Frank to the Airport Advisory Board for a second 3-year term.



Date: Monday, September 20, 2021
To: Honorable Mayor and City Council
From: Mandi Thompson, Assistant to the City Manager

ACTION ITEM

Request:

Request to approve resubmitted MPOG application.

Time Estimate:

10 minutes

Background:

As a part of the annual MPOG process, Mike Cardinale of CSport Nation submitted an application for funding. During the presentation of their request to City Council, members of Council had several questions that required additional information. Council advised the organization to resubmit their application when they were able to supply the additional budget information as well as supporting information on the needs of a scholarship program for the Little League program. After conversations with Mitch Humble, Austin Rea and Jeremy Banfield submitted additional answers addressing the specific questions of the Council during that meeting. Legacy Fields of Idaho Little League is requesting funds in the amount of \$9,963.

Approval Process:

Majority vote of the Council.

Budget Impact:

There are additional MPOG funds remaining that were not awarded in May 2021.

Regulatory Impact:

None

History:

None

Analysis:

None

Conclusion:

Staff requests that Council consider the resubmitted request for FY 2020-21 MPOG funds.

Attachments:

1. Legacy Fields of Idaho Little League_MPOG application



Legacy Fields of Idaho Little League
21236 US-30, Filer, Idaho 83328
(208) 420-5184
<https://legacyfieldsidaho.com/baseball>

Twin Falls City Council
203 Main Avenue East

September 10th, 2021

Dear Council,

We are Legacy Fields of Idaho Little League, our local community's Little League Baseball and Softball program. We are dedicated to the development of our community's youth by providing a safe and fun place to play, fostered by unwavering leadership, direction, and purpose. The environment Little League promotes consists of inclusivity and equality, giving every opportunity for all our area's youth to participate in. It is our mission to give those children who seek to play under the Little League banner just that, the ability to play. We believe deeply that any child who wants to play should be given this chance.

As such, as your Legacy Little League President, I can assure you that any grant money awarded to Legacy Little League will be applied directly toward benefiting those children who may be unable to otherwise afford the opportunity to play, specifically under the Little League banner. Children, both girls and boys ages 5 to 16, desire to play in Little League due to its reputation of equality and inclusivity across the board in both baseball and softball alike. Yes, your local Little League fields both baseball and softball teams in our community. Our spring 2021 season consisted of a combined 15 teams with over 200 kids! Several of those children were afforded the opportunity via scholarships due to inability to afford the registration fees. Your Legacy Little League board ensures funds, as available, are always placed to the side for scholarships to assist with those in need. Though, as with any not-for-profit program, we can only give so much, so as to ensure those who are participating in the league also have ability to be a part of a full and successful season.



Your awarding of grant funds would contribute directly toward that success! The average player's fees range from \$60-70 per player. Those fees are then broken down to supply for field leases, insurance costs, uniforms, equipment, as well as all maintenance items during the respective season, whether spring or fall ball. For families in our community who often have multiple eligible children, \$70 per player can add up to an exponential figure. It's safe to say each season children are being left out due to their need for assistance and a lack of remaining funds for scholarships. Grant funds would support just that—allowing for further opportunities for those who are being left out...who need assistance.

Your Legacy Little League board would ensure grant funds are properly dispersed to provide a permanent scholarship fund. As well, grant funds would be used to alleviate and offset player registration fees by assisting with equipment and field maintenance costs. Required equipment that must be provided includes both baseball and softball catcher's gear, helmets, bats, and uniforms. This equipment is provided to further assist those in need, who may be unable to afford their own gear. As I'm sure you're more than aware, athletics are not cheap! Field maintenance costs include the seasonal purchase of field chalk, hand tools, and replacing damaged equipment during Little League use.

Members of the Council, I humbly ask for your help on behalf of our league and our community. I stand before you as a father, as a coach, a civil servant, a veteran, a member of the Board of Legacy Little League, and as a member of this community. We believe with your help we can make a difference for our community's youth. I understand there were questions asked in the previous grant session, which I was unfortunately unable to attend, that could not be properly addressed or answered. I'm here today to answer those questions and clarify any concerns:

To address duplication of effort, your Legacy Little League provides an opportunity for our youth to participate in spring and fall baseball and softball. I understand and consider the concern of duplication of effort that consists of running a program parallel with recreational city baseball programs. Therefore, we will ensure that any overlapping or paralleling of programs is significantly reduced or eliminated. Though, please understand we are held to



spring scheduling and player eligibility requirements up to the Little League International level. With that, your local Little League does offer a different, expanded upon service than that of recreational city baseball; the opportunity to field and play a division of youth baseball and softball All-Stars from the very community in which both you and I serve. Those All-Stars are eligible at spring's end to play in championships at the district, state, regional, and even Little League National World Series. Baseball and softball within our community is a growing sport and both interest and participation within your local Little League is truly growing. With that, I want to provide every opportunity for our community's youth to be apart of this magnificent program. Every child deserves that chance!

Additionally, there is another program in our community that was previously mentioned, identified as Cal Ripken Baseball. We do realize that both Little League and Cal Ripken run simultaneously during the spring season. However, I do not find this of concern for duplication of effort for the following reasons: both programs offer a unique and rewarding experience for our community's youth. Nationally, Little League International was established in 1939. Cal Ripken Baseball, a division of Babe Ruth League, was founded in 1951. Both programs offer a rich and historical environment for community youth and adult involvement, participation, and volunteerism. With that said, I believe our youth and their parents alike should be afforded every opportunity to join whichever program best fits their need. It is worth repeating our community and Little League are growing. With growth comes out of area relocations to our own community that have specifically sought out our program, arguably due to its high level of ethics, core values, and leadership that is afforded across the board in both baseball and softball divisions. Furthermore, supporting both programs will undoubtedly bolster and strengthen the accountability of one another by ensuring each program delivers a truly great product that meets every expectation of our community and you, our community's leaders—something that within our abilities, as your local Little League President, and on behalf of your local Little League Board of Directors, we will see through.



Your local Little League is a growing program nearing completion of its inaugural season. Presently, we are holding open registrations for our ‘fall ball’ season. It looks to be another great opportunity for our area youth to be a part of something that would not be possible had Legacy Little League failed to exist. We currently have over 30 kids signed up to play in our fall season and should be able to field several teams. These kids are those who have no interest in other traditional fall sports, either by choice or parental concerns. Though, they are just as susceptible if an area for participation, specifically athletics, fails to exist. Unfortunately, and concerningly, we have no scholarship funding available for the fall season. This lack of scholarship funding overtly effects players fees and will undoubtedly effect scholarship funding for our spring 2022 season, which gains the bulk of our youth and community participation.

So, as you can see, grant funding is not limited to one fiscal or calendar year. It can ultimately impact the future of our local youth and Little League alike. It is with this light that I ask you, our community leaders, to approve grant funding for your local Legacy Little League. Through our efforts together, we can ensure the development and growth of our area youth into stories of success and triumph, by giving every opportunity possible to those who deserve it most—our children.

With respect,

In behalf of your Legacy Little League Executive Board

Jeremy Banfield, President, Legacy Little League



Legacy Fields of Idaho Little League
21236 US-30, Filer, Idaho 83328
(208) 420-5184
<https://legacyfieldsidaho.com/baseball>

Twin Falls City Council
203 Main Ave East

September 15th, 2021

Twin Falls City Council,

If the decision is made to support your local Little League with the awarding of a grant, please accept the following breakdown that specifically outlines what the funds would be used to purchase:

Scholarships - \$65.00 per player, estimated 20 scholarships	\$1,300.00
Bats - \$100.00 per bat, estimated 20 bats needed	\$2,000.00
Batting Helmets - \$30.00 each, 40 needed	\$1,200.00
Batting Helmet Jaw Guards - \$10.00 each, 45 needed	\$450.00
Catcher's Gear - \$150.00 per set, 15 needed	\$2,250.00
Catcher's Throat Guards - \$7.00 each, 15 needed	\$105.00
Catcher's Glove - \$50.00 each, 15 needed	\$750.00
Gear Bags - \$21.00 each, 20 needed	\$420.00
Tees - \$10.00 each, 10 needed	\$100.00
Baseballs (Machine) - \$40.00 per dozen, 5 dozen needed	\$200.00
Baseballs (Standard) - \$38.00 per dozen, 10 dozen needed	\$380.00
Softballs (11 in) - \$60.00 per dozen, 4 dozen needed	\$240.00
Softballs (12 in) - \$71.00 per dozen, 8 dozen needed	\$568.00
Total :	\$9,963.00

2021 Municipal Powers Outsource Grants Application

Organization: Legacy Fields of Idaho Little League

Contact: Linda Cardinale

Phone: 816-721-4585

Email: lindacsportsnation@gmail.com

Budget Request: \$10,000

Strategic Plan

Our Goal at Idaho Central Legacy Fields is to have fitness and sports programs that allow ALL kids to play! All youth should have the opportunity the play sports, be active and live healthy lives. Studies show that active children grow up to be active adults. We want to partner with the city of Twin Falls to sponsor youths for our Little League program. Allowing kids that cannot afford to register have a chance to play and be part of a team.

Demonstration of Need

There are many youths in our community that simply can't afford league play. Some kids that participate in the free and reduced lunch plan through the school district want to participate in sports activities but simply sit out because of the cost. We want to improve the experience kids have playing sports. As the only official Little League Charter we believe in the power of youth baseball and softball to teach life lessons that build stronger individuals and communities. City funding will allow kids to participate who otherwise couldn't. While we aim to service all youths in our community 75% of our registered youths live in Twin Falls, those are the youths these funds would go to.

Partnerships

We have partnered with multiple businesses in the community. Idaho Central Credit Union, Chick Fil A, Advanced Dental and Upward Homeschool to name a few. We believe local businesses see the value in what we are trying to bring the community. Local partnerships are so important for our mission as an organization. We want to ensure that kids learn the fundamentals of sports early and properly, being coached with positivity and encouragement. There are so many ways for our partners to grow with us and help us bring the best product to our community.

Demonstrated Outcomes

Growth in numbers will be how we measure successful use of City Funds. The more kids that are allowed to participate in sports and stay active the healthier they are. Having a positive experience encourages kids and families to come back season after season. Continued growth season after season is our best measure of success.

Work Plan and Budget

The funds from the city will be primarily used for sponsoring Twin Falls residents for Little League season play and any Little League events or tournaments. Our Little League spring season kicks off in April and is a 6 week season with an additional week for championship games. Funds will also be used for jersey's, championship rings and 2nd place medals. Registration for Little League season play is \$85. Our Little League will continue to grow, with our inaugural season almost complete and just over 200 registered we will continue to grow and serve the community.

Documentation

As this is our first year for Little League we do not have tax forms to provide, but I have included our current financial statement.

C Sports Legacy LLC

Profit and Loss by Class

January 1 - May 7, 2021

	LITTLE LEAGUE	TOTAL
Income		
Little League Spring Season	16,153.75	\$16,153.75
Little League Team	405.00	\$405.00
Little League Tryouts	1,356.00	\$1,356.00
Total Income	\$17,914.75	\$17,914.75
GROSS PROFIT	\$17,914.75	\$17,914.75
Expenses		
Contractors	570.00	\$570.00
Insurance	1,796.53	\$1,796.53
Job Supplies	916.06	\$916.06
Little League Jersey's	7,377.41	\$7,377.41
Office Supplies & Software	60.36	\$60.36
Refund	2,160.00	\$2,160.00
Sports Equipment	3,783.65	\$3,783.65
Supplies & Materials	106.34	\$106.34
Total Expenses	\$16,770.35	\$16,770.35
NET OPERATING INCOME	\$1,144.40	\$1,144.40
NET INCOME	\$1,144.40	\$1,144.40



Date: Monday, September 20, 2021
To: Honorable Mayor and City Council
From: Travis Rothweiler, City Manager & Acting URA Executive Director

ACTION ITEM

Request:

Request to approve selected art for a mural on the alley wall of the City Hall building.

Time Estimate:

5 minutes

Background:

The URA Downtown Arts Subcommittee advertised a Call for Mural Artists in late July. The call solicited two-dimensional exterior mural artists residing in the Northwest to submit original artwork for an exterior mural on a pre-selected building. Ten submittals were received.

After the art selection was made, it was learned that the pre-selected building was located within the Twin Falls Downtown Historic District and was listed on the National Registry of Historic Places as a contributing building. As a result, the committee selected another location, the alley side of City Hall, to house the mural.

The art and location was presented and approved by the Urban Renewal board on September 13th,

Approval Process:

Approval by a majority of the Council would authorize the URA to proceed with their mural project.

Budget Impact:

The funds for the wall mural, up to \$15,000, will come from the URA Downtown Art fund.
The balance of this fund will be \$12,366 after the artist is paid.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

The Urban Renewal Agency and Staff recommend approving the art and location for the wall mural.

Attachments:

1. Selected Art for Mural Project

Sunderman/Liquid Sol 2021





Date: Monday, September 20, 2021

To: Honorable Mayor and City Council

From: Wendy Davis, Parks and Recreation Director, Parks & Recreation Director

INFORMATIONAL

Request:

Update on park enhancement plans and projects

Time Estimate:

Presentation will take approximately 15 minutes, allow some time for questions

Background:

At the August 9, 2021 City Council meeting, during the Healthy Community budget presentation, council requested an update on the park enhancement projects and plans. This presentation is intended to provide Council with the requested information.

Approval Process:

N/A

Budget Impact:

N/A

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None



September 20, 2021 City Council Meeting

To: Honorable Mayor and City Council

From: Mathew D. Farnes, Finance Department

Request:

Public Hearing to amend the Fiscal Year 2020-2021 Budget.

Time Estimate:

City Staff will provide a brief presentation. The presentation will take approximately 5 minutes, plus any additional time needed to address questions presented by Council members.

Background:

Idaho Code 50-1006 states a City cannot spend funds in excess of amounts appropriated by ordinance. Adopting an ordinance to amend the budget is the process we go through at year end to ensure compliance with this code. The majority of expenditures included in the budget amendment have been previously reviewed and approved by Council, but there are some additions that have not.

Approval Process:

A majority vote of Council is required to adopt the ordinance amending the budget.

Budget Impact:

The budget amendment will increase the net budget by \$15,851,167. The table below lists expenditures and revenue sources.

Description:	Expenditure:	Revenue Source:
General Fund		
State of Idaho CARES Grant	\$598,972	State Grant Revenue
Blue Cross Foundation for Health - Community Transformation Grant	\$110,444	Other Grant Revenue
Airport Fund		
Additional Sewer and Water Line Phases	\$328,092	Reserves
Category B Capital - Landscape Upgrades, Restaurant Equipment	\$21,000	Unanticipated Revenue
Capital Improvement Fund		
Ladder Truck Lease Payoff	\$1,201,240	Reserves
Land for Fire Station 3	\$950,000	Reserves
Central Square - CAD, Records Management	\$590,000	Reserves
Public Safety Radios and Dispatch Equipment	\$445,000	State Grant Revenue
City Hall Renovations - Shelled Space, Utility Services Area, Drop Box	\$150,000	Reserves
Golf Course Bridge Replacement	\$100,000	Reserves
Category B Capital - Security Cameras, Vehicle and Printer Replacement	\$76,600	Reserves
Historic Preservation Comm. Fund		
Grant Expenses - Interpretive Sign, Historic Tour App. Development	\$2,759	State Grant Revenue

Airport Construction Fund		
AIP Construction Projects	\$4,500,000	Federal Grant Revenue
Water Fund		
Bond Payoff	\$6,410,000	Reserves
Sanitation Fund		
PSI, Landfill	\$65,000	Unanticipated Revenue
Pool Fund		
Part Time Salaries and Payroll Taxes	\$100,000	Unanticipated Revenue
Category B Capital - Wibit Wiggle Track, Lane Lines	\$16,000	Unanticipated Revenue
Dierkes/Shoshone Falls Fund		
Shoshone Falls Grade Project	\$138,690	Reserves
Insurance Fund		
Insurance Claims	\$15,000	Reserves
Shop Fund		
Full-Time Salaries and Benefits	\$15,000	Reserves
Category B Capital - Security Cameras	\$13,370	Unanticipated Revenue
Fireworks Fund		
Fireworks Show	\$4,000	Unanticipated Revenue

Conclusion:

Adopting Ordinance 2021-016 amends the Fiscal Year 2020-2021 Budget. This ensures expenditures do not exceed appropriations, and the City of Twin Falls is in compliance with State code.

Attachments:

1. Ordinance #2021-016

ORDINANCE NO. 2021-016

AN ORDINANCE OF THE CITY OF TWIN FALLS, IDAHO, AMENDING ORDINANCE NO. 2020-013, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; APPROPRIATING ADDITIONAL MONIES THAT ARE TO BE RECEIVED BY THE CITY OF TWIN FALLS, IDAHO, IN THE SUM OF \$15,851,167; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. That Ordinance No. 2020-013, the appropriation ordinance for the City of Twin Falls, Idaho, for the fiscal year commencing October 1, 2020, and ending September 30, 2021, be and the same is hereby amended as follows:

That the additional sum of \$15,851,167 be appropriated out of the following revenues:

General Fund - State of Idaho CARES Grant	\$598,972
General Fund - Blue Cross Foundation for Health - Community Transformation Grant	\$110,444
Airport Fund - Reserves	\$328,092
Airport Fund - Unanticipated Revenue	\$21,000
Capital Improvement Fund - Reserves	\$3,067,840
Capital Improvement Fund - State of Idaho CARES Grant	\$445,000
Historic Preservation Comm. Fund - Idaho State Historical Society Grant	\$2,759
Airport Construction Fund - Federal Airport Improvement Program (AIP) Grants	\$4,500,000
Water Fund - Reserves	\$6,410,000
Sanitation Fund - Unanticipated Revenue	\$65,000
Pool Fund - Unanticipated Revenue	\$116,000
Dierkes/Shoshone Falls Fund - Reserves	\$138,690
Insurance Fund - Reserves	\$15,000
Shop Fund - Reserves	\$15,000
Shop Fund - Unanticipated Revenue	\$13,370
Fireworks Fund - Unanticipated Revenue	\$4,000
TOTAL Revenues	<u>\$15,851,167</u>

That the expenditures to be paid by these funds are as follows:

General Fund - State of Idaho CARES Grant	\$598,972
General Fund - Blue Cross Foundation for Health - Community Transformation Grant	\$110,444
Airport Fund - Additional Sewer and Water Line Phases	\$328,092
Airport Fund - Category B Capital - Landscape Upgrades, Restaurant Equipment	\$21,000
Capital Improvement Fund - Ladder Truck Lease Payoff	\$1,201,240
Capital Improvement Fund - Land for Fire Station 3	\$950,000
Capital Improvement Fund - Central Square - CAD, Records Management	\$590,000
Capital Improvement Fund - Public Safety Radios and Dispatch Equipment	\$445,000
Capital Improvement Fund - City Hall Renovations - Shelled Space, US Area, Drop Box	\$150,000
Capital Improvement Fund - Golf Course Bridge Replacement	\$100,000
Capital Improvement Fund - Category B Capital - Security Cameras, Vehicle, Printers	\$76,600
Historic Preservation Comm. Fund - Interpretive Sign & Historic Tour App. Development	\$2,759
Airport Construction Fund - AIP Construction Projects	\$4,500,000
Water Fund - Bond Payoff	\$6,410,000
Sanitation Fund - PSI, Landfill	\$65,000
Pool Fund - Part-Time Salaries and Payroll Taxes	\$100,000
Pool Fund - Category B Capital - Wibit Wiggle Track, Lane Lines	\$16,000
Dierkes/Shoshone Falls Fund - Shoshone Falls Grade Project	\$138,690
Insurance Fund - Insurance Claims	\$15,000
Shop Fund - Full-Time Salaries and Benefits	\$15,000
Category B Capital - Security Cameras	\$13,370
Fireworks Fund - Fireworks Show	\$4,000
TOTAL Expenditures	<u>\$15,851,167</u>

SECTION 2. This ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED BY THE CITY COUNCIL
SIGNED BY THE MAYOR

September 20, 2021
September 20, 2021

Mayor Suzanne Hawkins

ATTEST:

Deputy City Clerk
PUBLISH: Thursday, September 23, 2021