Twin Falls City Council
Agenda

Monday, July 25, 2022, 4:00 PM

Council Chambers
203 Main Avenue East, Twin Falls, Idaho

** Special Meeting **
74-206. EXECUTIVE SESSIONS 74-206 (1)(b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student.
Regular Meeting will begin at 5:00PM.

Members: Ruth Pierce, Christopher Reid, Craig Hawkins, Nikki Boyd, Shawn Barigar, Jason Brown, Spencer Cutler

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM
2) EXECUTIVE SESSION
   a) **ACTION ITEM: EXECUTIVE SESSIONS 74-206 (1)(b)** To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student.

      By: Travis Rothweiler, City Manager
3) PLEDGE OF ALLEGIANCE
4) PROCLAMATIONS
5) CONSENT CALENDAR
   a) **ACTION ITEM:** City Council July 18, 2022 Minutes.

      By: Erin Parrish, Executive Assistant
   b) **ACTION ITEM:** Request to approve Accounts Payable for July 14-20, 2022.

      By: Amy Luna, Finance Administrative Assistant
   c) **ACTION ITEM:** Request to approve July 20, 2022, Travel Requests.

      By: Amy Luna, Finance Administrative Assistant
   d) **ACTION ITEM:** Request to approve the Fill the Boot fundraising event.

      By: Lou Coronado , Sergeant, Twin Falls Police Department
   e) **ACTION ITEM:** Approval of the Findings of Fact and Conclusions of Law:
      Prosperity Hills ZDC/ZDA (PZ22-0035)
      Washington Fire Station Final Plat (PZ22-0122).

      By: Jonathan Spendlove, Planning and Zoning Director

6) ITEMS OF CONSIDERATION

a) **ACTION ITEM:** Request to award the Blue Lakes Country Club Roadside Stream Pipeline project to PMF, inc. of Twin Falls, Idaho in the amount of $504,683.07.

By: Erin Steel, Assistant Public Works Director

b) **ACTION ITEM:** Request to approve the State and Local Fiscal Recovery Fund Ad Hoc Charter and Committee.

By: Breanna Howard, CFO

c) **PRESENTATION:** A presentation of the City Manager's Recommended Budget for FY 2022-2023.

By: Travis Rothweiler, City Manager

7) GENERAL PUBLIC INPUT

8) ADVISORY BOARD REPORT/ANNOUNCEMENTS

9) PUBLIC HEARINGS

a) **ACTION ITEM:** Request for approval of the PY 2022 Community Development Block Grant (CDBG) Annual Action Plan and substantial amendments to the 2020-2024 Consolidated Plan and 2020 and 2021 Annual Action Plans.

By: Ian Zollinger, City Planner

10) ADJOURNMENT

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Josh Palmer (208) 735-7312 at least two working days before the meeting. Si desea esta información en Español, por favor llame a Josh Palmer al teléfono (208) 735-7312.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall:
- Wait to be recognized by the Mayor or Chairman
- Approach the microphone/podium
- State their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.

2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.

2. Individuals wishing to testify or speak before the City Council or Planning & Zoning Commission shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, and then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.

3. A City Staff Report shall summarize the application and history of the request.

4. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
- A complete explanation and description of the request.
- Why the request is being made.
- Location of the Property.
- Impacts on the surrounding properties and efforts to mitigate those impacts.

5. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.

6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.

7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
- Individuals are not permitted to give their time to other speakers.
- However, five (5) or more individuals that received written notice of the public hearing may appoint, by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
- Written comments, including e-mail, received by 12:00 p.m. on the date of the hearing shall be either read into the record or displayed to the public on the overhead projector.

8. Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.

9. Following the Public Testimony and Applicant's response, Council or Commission members, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. Responses shall be limited to answering the questions asked. The Mayor or Chairman may limit the time permitted for the answer.

10. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning & Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.

Twin Falls City Council
Minutes

Monday, July 18, 2022, 5:00

PM Council Chambers
203 Main Avenue East, Twin Falls, Idaho

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Present:	Mayor Ruth Pierce, Vice Mayor Christopher Reid, Council Members Spencer Cutler, Shawn Barigar, Nikki Boyd, Jason Brown.
Absent:	Craig Hawkins
Staff Present:	Mitch Humble, Deputy City Manager; Gretchen Scott, Deputy City Manager; Shayne Nope, City Attorney; Erin Parrish, Executive Assistant; Lee Glaesemann, Staff Engineer; Mandi Thompson, Assistant to the City Manager; Lisa Strickland, City Planner; Ian Zollinger, City Planner; Kim Hafer, Desktop Support; Doug Gonzales, Wastewater Collection Superintendent; Rob Bohling, Water Distribution Superintendent; Nathan Erickson, Environmental Manager; Samantha Hammond, City Manager Intern; Craig Kingsbury, Chief, Twin Fall Police Department; Mathew Farnes, Budget Coordinator; Breanna Howard, Chief Financial Officer; Erin Steel, Public Works Assistant Director; Ida Clark, Human Resource Director; Bill Carberry, Airport Manager; Troy Vitek, City Engineer; Jonathan Spendlove, Planning and Zoning Director; Mark Thompson, Streets Superintendent; Ryan Johnson, Operations and Security Coordinator; Dan Veenstra, Senior Operator.

Mayor Pierce called the meeting to order at 05:00 PM.
A quorum was present.

2) PLEDGE OF ALLEGIANCE
Mayor Pierce invited all present, who wished, to recite the Pledge of Allegiance to the Flag.

3) PROCLAMATIONS
None.

4) CONSENT CALENDAR
MOTION: Vice Mayor Reid moved to approve the Consent Calendar as published. **Council Member Barigar** seconded the motion. Roll call vote showed all members present voted. Approved 6 to 0.

a) Request to approve Accounts Payable for July 7-13, 2022.
b) Request to approve the Wells Fargo Credit Commercial Card for June 2022.
c) City Council July 11, 2022 Minutes.
d) Approval of the Final Plat for the Washington Fire Station Subdivision.
e) Consideration of a request to hold the Twin Falls Public Library, Read and Treat Event.
f) Consideration of a request to hold the Farm Bureau Magic Valley District Picnic.
g) Consider a recommendation from the Parks and Recreation Commission to accept a bench donation from Lori Calico to be placed along the Canyon Rim Trail in memory of Calvin Calico.

5) ITEMS OF CONSIDERATION

a) Idaho Power presentation of an Energy Efficiency incentive check to the City of Twin Falls
Lee Glaesemann, Staff Engineer, gave the presentation.
A check for $21,579.12 was presented to the City of Twin Falls by Idaho Power as an Energy Efficiency incentive.

b) A request to amend City Code 1-2-4 to add the Economic Development Director to the list of department heads.
Council Member Barigar recused himself from the vote and stepped down from the dais.

Mitch Humble, Deputy City Manager, presented the request.
Vice Mayor Reid thanked the City Staff for their work on this request.

MOTION: Vice Mayor Reid moved that we suspend the rules and place ordinance 2022-013 on third and final, by title only. **Council Member Brown** seconded the motion. Roll call vote showed all members present voted. Approved 5 to 0, 1 abstained.

MOTION: Council Member Cutler moved to approve Ordinance 2022-013 as written. **Council Member Brown** seconded the motion. Roll call vote showed all members present voted. Approved 5 to 0, 1 abstained.

c) Update on public transportation in Twin Falls.
Mandi Thompson, Assistant to the City Manager, gave the presentation.

Discussion ensued on the following:
Council Member Barigar shared a story about another community in North Carolina that had been piloting a very similar program and its success. Asked about potential opportunities for other nearby cities being included in the program.
Council Member Cutler asked about Twin Falls becoming an urban area and being eligible for the urban grant and what those entails.
Vice Mayor Reid asked about what the timeline looks like for us.
Council Member Barigar spoke about good partners and outreach that will be needed.
Vice Mayor Reid mentioned reaching out to nonprofits and helping them so they can help our community.
Council Member Brown asked for clarification about buses being brought in and how that would work. Also, asked if some of the money would help to cover the gap between when we get our services going and when the current one ends.

d) A presentation of the City Manager's Recommended Budget for FY 2022-2023.
Mitch Humble, Deputy City Manager, led the discussion.
Mark Thompson, Street Superintendent, spoke on Focus Area 4, Accessible Community. He spoke about zone maintenance and equipment replacement schedules.

Dan Veenstra, Senior Operator, spoke about the importance of replacing our paint striping machine.
Council Member Barigar asked what we would do with the old machine and if we would use it as a backup.
Vice Mayor Reid asked if we could actually get a paint machine with the current economy.
Council Member Brown asked about the reconstruction of Orchard and Hankins.

Troy Vitek, City Engineer, spoke on the engineer side of Focus Area 4, and about the need for a Traffic Technician position.

Mayor Pierce clarified that this would be a second Traffic Technician.

Rob Bohling, Wastewater Superintendent, spoke on Focus Area 5, Environmental Community. Spoke on the top five projects they are requesting:
Locating Operator, Hankins Pressure Zone project, Blue Lakes Roadside Stream Project, Mainline Replacement, and Blue Lakes Valve replacement.

Doug Gonzales, Wastewater Collection Superintendent, spoke about wastewater improvements and CIPP pipe improvements.
Council Member Brown asked how much money is in the budget for the CIPP liner.

Nathan Erickson, Environmental Manager, talked about their request for an Energy Dissipation Structure.
Vice Mayor Reid asked for clarification as to whether the two lines in the picture were in use as a backup.
Mayor Pierce asked what the cost of this project would be.
Council Member Boyd asked about the costs associated with the projects.

Mitch Humble, Deputy City Manager, spoke on Focus Area 6, Prosperous Community, and different ongoing projects and ones that are up and coming.
Bill Carberry, Airport Manager, gave an overview of what they would be speaking about for the airport.
Ryan Johnson, Operations and Security Coordinator, gave an update on last year's access control system and surveillance system. He then went over Phase 2 of the terminal landscape project, terminal building painting, and a new mower.
Council Member Boyd asked about handling the baggage and the process.

Bill Carberry, Airport Manager, talked about the Airport Construction Fund, and gave highlights on federal projects. He then spoke about the 75th Anniversary of Joslin Field and the airshow.
Council Member Boyd asked about general aviation and being the liaison for the airport and the excellent service our airport offers.

Mitch Humble, Deputy City Manager, wrapped up the conversation and gave an overview of what is upcoming for next weeks' City Council Meeting.

Erin Steel, Public Works Assistant Director, spoke on the Sidewalk Master Plan at the Council's request.
Mayor Pierce asked Erin to clarify what letter B represented on the map.
Council Member Brown asked if there was a control mechanism that would help people safely cross Washington.
Council Member Barigar asked about letter J on the sidewalk map and the sidewalk deferral.

6) GENERAL PUBLIC INPUT
None.

7) ADVISORY BOARD REPORT/ANNOUNCEMENTS
Mitch Humble, Deputy City Manager, gave a reminder of the upcoming City employee breakfast upcoming Thursday.

8) PUBLIC HEARINGS

a) Request for a zoning district change and zoning map amendment from R4 (Residential Medium Density) to R4 ZDA (Residential Medium Density Zoning Development Agreement) for approximately 34 acres on property located at the 1200-1300 blocks of the east side of Harrison Street South c/o EHM Engineers, Inc. on behalf of Idaho Land Holding, LLC. (PZ22-0035)
Mayor Pierce read the rules of the Public Hearing.
Lisa Strickland, City Planner, presented the request.
David Tebow, EHM Engineers, Inc, represented the applicant for the request and spoke in further detail about what was being requested. He then stood for questions.
Council Member Barigar asked if each townhome would be its own lot.

Mayor Pierce opened the public hearing portion at 7:19PM.
No public speakers.
Mayor Pierce closed the public hearing portion at 7:20PM.

Council Member Brown asked for clarification on the site map and property that is being encompassed.
Council Member Barigar commented that townhomes were a welcome need in our community that fits a certain niche.

MOTION: Council Member Barigar moved to approve the request for a zoning district change and map amendment from R4 to R4 ZDA for approximately 35 acres on the property located at the 1200-1300 blocks of the east side of Harrison Street South c/o EHM Engineers, Inc. **Council Member Brown** seconded the motion. Roll call vote showed all members present voted. Approved 6 to 0.

b) Request for a Zoning Title Amendment to Title 10 Chapter 4 Section 19: Canyon Rim Overlay, removing permitted and special uses, modifying allowed maximum heights and, removing the ZDA Requirement c/o Priya Raman on behalf of North Canyon Medical Center. (PZ22-0087)
Mayor Pierce read the Public Hearing rules.
Lisa Strickland, City Planner, presented the request.
Scott Daley, of North Canyon Medical Center, spoke about North Canyon Medical Center and stood for questions.
Council Member Barigar asked Staff Member Lisa about the process being used for construction within the overlay currently, and about height. He also asked about the document in the packet and the zoning, buffers, and landscaping.
Council Member Brown asked if this would be a change for the whole canyon rim overlay.
Mayor Pierce asked if this would be the only change.
Council Member Boyd asked how intrusive this was on landowners and if special permits would be required.
Mayor Pierce gave the example of a proposal three years ago and that other than height, the other uses they were requesting would have been approved.

Mayor Pierce opened the Public Hearing at 7:39PM.
David Tebow, representing a handful of developers in the city, commented that they are in support of this request.
Mayor Pierce closed the Public Hearing at 7:41PM.

Council Member Barigar commented about consistency needed, and the Canyon Rim.
Council Member Cutler commented that this seems logical and is cleaner.
Mayor Pierce listed options of approve the amendment, deny it, table it for more information or condition it.
Council Member Barigar commented that it's loosening the things that can be built, but not a ton, and it standardizes the height.
Council Member Brown commented on the height restriction and community feelings.
Council Member Boyd commented on the Canyon Rim Overlay and its original purpose.
Mayor Pierce spoke about the redundancy of the rules and the need to clean them up.

MOTION: Vice Mayor Reid moved to approve the request for a Zoning Title Amendment to Title 10 Chapter 4 Section 19: Canyon Rim Overlay, removing permitted and special uses, modifying allowed maximum heights and, removing the ZDA Requirement, as presented. **Council Member Brown** seconded the motion. Roll call vote showed all members present voted. Approved 6 to 0.

9) ADJOURNMENT
The meeting adjourned at 07:50 PM.

____
Erin Parrish, Executive Assistant

For a full account of this meeting please visit tfid.org for the recording of this meeting

CITY OF TWIN FALLS
PEOPLE SERVING PEOPLE

Date: Monday, July 25, 2022

To: Honorable Mayor and City Council

From: Lou Coronado , Sergeant, Twin Falls Police Department

ACTION ITEM

Request:

Request to approve the Fill the Boot fundraising event.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Joe Renaldi, on behalf of the Twin Falls Fire Fighters, Local 1556, has submitted a special events application requesting to hold the Fill the Boot Muscular Dystrophy Association fundraiser. This is an annual event in which the Twin Falls Fire Department has participated for a number of years. The Fill the Boot event will be held on August 12, 2022, from 8:00 a.m. to 6:00 p.m.

Over the course of 8 hours, 30 firefighters (4-5 at a time) will wait near the intersection of Addison Ave. East and Locust Street to solicit donations for the Muscular Dystrophy Association. All proceeds of this charity event will go towards sending local children with muscular dystrophy to a specialized summer camp.

Signs in all directions will inform motorists of the event ahead and cones will be placed along traffic lines for firefighter safety. Traffic will not be blocked. A staging area will be set up at the northwest corner of the intersection in the Connections Credit Union parking lot.

Approval Process:

Consent of the City Council

Budget Impact:

There is no budget impact.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

This Special Events Application has been approved by several relevant City Staff members and the Twin Falls Police Department Staff. It is recommended that this request be approved by the City Council as presented.

Attachments:

None

BEFORE THE CITY COUNCIL
OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
Final Plat Application,	)	FINDINGS OF FACT,
	)	
Washington Fire Station Subdivision Applicant(s).	)	CONCLUSIONS OF LAW,
	)	
	)	AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on **Monday, July 18, 2022,** for consideration of the final plat of the **Washington Fire Station Subdivision**, approximately **two** (+/-) acres located at **1025 Washington Street South,** and the City Council having heard testimony from interested parties, having received written Findings from the Planning and Zoning Commission and being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has requested approval of the final plat of the **Washington Fire Station Subdivision**, approximately **two** (+/-) acres located at **1025 Washington Street South**.

2. The property in question is zoned **C-1** pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as **Neighborhood Commercial/Town Neighborhood** in the duly adopted Comprehensive Plan of the City of Twin Falls.

3. The existing neighboring land uses in the immediate area of this property are: to the north, **C-1/Commercial**; to the south, **R-4/Residential**; to the east, **OS/Open Space**; to the west, **R-4/Residential**.

4. The City Engineering Office has reviewed the final plat and has approved the proposed street accesses and public utility extensions, subject to availability of such services at the time of development. The developer will pay all costs of public improvements, including but not limited to streets, curb gutter and sidewalks, sewer, water, and pressurized irrigation systems. The proposed development includes dedication of additional right-of-way in compliance with the Master Street Plan.

Based on the foregoing Findings of Fact and the regulations and standards set forth below, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The final plat of the **Washington Fire Station Subdivision**, approximately **two** (+/-) acres located at **1025 Washington Street South** is in conformance with the objectives of the zoning ordinance and the policy for developments in Twin Falls City Code §10-1-4. Specifically, the land can be used safely for building purposes without danger to health or peril from fire, flood or other menace, proper provision has been made for drainage, water sewerage and capital improvements including schools, parks, recreation facilities, transportation facilities and improvements, all existing and proposed public improvements conform to the Comprehensive Plan.

2. The final plat is in conformance with the Comprehensive Plan as required by Twin Falls City Code §10-12-2.3(H)(2)(a).

3. Public services are currently available to accommodate the proposed development, as required by Twin Falls City Code §10-12-2.3(H) (2) (b). Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity.

4. The development of streets, sewer, water, irrigation, dedication of park land and other public improvements at the cost of the developer will not adversely affect any capital improvement plan and will integrate with existing public facilities, as required by Twin Falls City Code §10-12-2.3(H)(2)(c).

5. There is sufficient public financial capability of supporting services for the proposed development, as required by Twin Falls City Code §10-12-2.3(H)(2)(d).

6. There are no other health, safety or environmental problems associated with the proposed development that were brought to the City Council's attention, per Twin Falls City Code §10-12- 2.3(H)(2)(e).

7. The final plat is in conformance with the Preliminary Plat. Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

The request for approval of the final plat of the **Washington Fire Station Subdivision**, approximately **two** (+/-) acres located at **1025 Washington Street South** is hereby granted, subject to final technical review by the City Engineer's Office and subject to the conditions which are attached as "Exhibit No. A" and incorporated by reference as though fully set forth herein. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

“EXHIBIT NO. A”

1. Subject to final technical review by the City Engineering Department and Zoning Officials to ensure compliance with all applicable City Code requirements and standards.

BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
Zoning District Change & Zoning Map Amendment, Application,	)	FINDINGS OF FACT,
	)	CONCLUSIONS OF LAW,
Idaho Land Holding, LLC	)	
c/o EHM Engineers, Inc.	)	AND DECISION
Applicant(s)		

This matter having come before the City Council of the City of Twin Falls, Idaho on **Monday, July 18, 2022,** for public hearing pursuant to public notice as required by law for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 ZDA for property located at the 1200-1300 blocks of the east side of Harrison Street South and the City Council having heard testimony from interested parties, and being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has applied for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 ZDA for property located at the 1200-1300 blocks of the east side of Harrison Street South.

2. All legal requirements for notice of public hearing have been met with advertisement taking place on the following dates: **May 30, 2022 & June 30, 2022**

3. The property in question is zoned **R-4** pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as **Town Neighborhood** in the duly adopted Comprehensive Plan of the City of Twin Falls.

4. The existing neighboring land uses in the immediate area of this property are: to the north, **Undeveloped**; to the south, **Undeveloped**; to the east, **Residential/Undeveloped**; to the west, **Residential**.

Based on the foregoing Findings of Fact, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The application for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 ZDA for property located at the 1200-1300 blocks of the east side of Harrison Street South is consistent with the purpose of the **R-4 ZDA** Zone and is not detrimental to any of the outright permitted uses or existing special uses in the area.

2. The proposed use is consistent with the provisions of the Comprehensive Plan and Zoning Ordinance of the City of Twin Falls, and in particular Sections 10-1, 10-1-5, **10-6, 10-11, 10-12** of the Twin Falls City Code.

3. The proposed use is proper use in the **R-4 ZDA** Zone, subject to the conditions, which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

4. Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity. A rezone of this property is not a guarantee city utilities are available. A will-serve letter will be issued upon review and approval for a final plat and/or a phase of a final plat.

5. The application for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 ZDA for property located at the 1200-1300 blocks of the east side of Harrison Street South should be granted, subject to all applicable requirements of the Zoning Ordinance, Adopted Standard Drawings and City code of the City of Twin Falls and to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

<u>DECISION</u>

1. The application for a for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 ZDA for property located at the 1200-1300 blocks of the east side of Harrison Street South is hereby granted.

2. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls and to the conditions which are attached as "Exhibit No. A" and incorporated by reference as though fully set forth herein.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

<u>"EXHIBIT NO. A"</u>

1. Subject to site plan amendments as determined by Building, Engineering, Fire and Zoning officials to comply with applicable City Codes and standards.

APPLICATION #: **PZ22-0035**

Date: Monday, July 25, 2022

To: Honorable Mayor and City Council

From: Erin Steel, Staff Engineer

ACTION ITEM

Request:

Request to award the Blue Lakes Country Club Roadside Stream Pipeline project to PMF, inc. of Twin Falls, Idaho in the amount of $504,683.07.

Time Estimate:

5 Minutes

Background:

On July 12th, 2022, bids were opened for the City of Twin Falls Blue Lakes Country Club Roadside Stream Pipeline Project. Two bids were received and opened, the first from PMF, Inc. in the amount of $504,683.07 and the 2nd from GSE Construction Company, Inc in the amount of $925,700.00. Both bids were reviewed for compliance and no irregularities were found.

This project consists of construction of a 12" waterline, flow control valves, and a solar powered transducer. This project will provide a water connection from an existing City of Twin Falls waterline to a roadside stream as required by an agreement with the Blue Lakes Country Club.

The City of Twin Falls has four potable water wells located on the north side of the Snake River that supply 70% of the City's water at peak water demand. The Blue Lakes wells are pumped into pipes that cross the Snake River and then boosted to the top of the canyon and on to the Harrison water tank. From the tank, the water is distributed around the city for all water needs. These wells are the life blood of the City. As the wells are not located within the City of Twin Falls, over the years many agreements were made with the Blue Lakes Country Club to allow the City access, maintenance, and easements on their property. In the most recent agreement, which superseded all other agreements, the City agreed to ensure water flow in the historic roadside stream. This project will complete this portion of the agreement.

The construction of the project will start no sooner than October 10, 2022 at the start of the City's Fiscal Year 2023 and the construction is anticipated to be completed by the middle of December.

Approval Process:

A majority vote by the Council will approve the bid award of the Blue Lakes Country Club Roadside Stream Pipeline project contract to PMF,Inc. in the amount of $504,683.07.

Budget Impact:

The $504,683.07 is proposed as a project to be paid for by funds in the proposed budget for FY 2023.

Regulatory Impact:

NA

History:

NA

Analysis:

Conclusion:

Staff recommends that City Council award the Blue Lakes Country Club Roadside Stream Pipeline project contract toPMF,Inc. in the amount of $504,683.07

Attachments:

1. Bid Recomendation Letter
2. Bid Tabulation
3. Check list
4. Vicinity Map

July 13, 2022

Rob Bohling
Water System Superintendent, City of Twin Falls
119 South Park Avenue West
Twin Falls, ID 83301

RE: Bid Review – City of Twin Falls Blue Lakes Country Club Roadside Stream Pipeline Re-Bid

Dear Rob,

Bids for the City of Twin Falls Blue Lakes Country Club Roadside Stream Pipeline Re-Bid were received and opened from two bidders on July 12, 2022. Attached is a Bid Tabulation summarizing the unit prices and total bid amount for each bidder. Following is a summary of the bid results:

Contractor	Base Bid
PMF, Inc.	$504,683.07
GSE Construction Company, Inc.	$925,700.00

J-U-B has reviewed the bids for compliance with the administrative requirements in the Bid Documents. A summary review of each bid versus the bidding criteria is attached. We have listed the Public Works Contractor Licenses for each bidder, as registered with the State of Idaho Division of Building Safety.

Per the Bid Form (Document 00410), the basis of award for the project will be on the Base Bid Schedule that is the lowest responsive bid in total price, conforms with all the conditions of the Bid Documents, is in the best interest of the project, and is within the City's available budget. From our review, it is our opinion that PMF, Inc. appears to have submitted the lowest responsive bid in total price. If you have any questions, please don't hesitate to contact me.

Sincerely,

Mark Holtzen, PE
J-U-B ENGINEERS, Inc.

Enclosures:

- Bid Tabulation
- Bid Review

cc: Josh Baird, P.E., Public Works Director
Erin Steel, P.E., Assistant Public Works Director
Ryan Baumann, Water Supply Supervisor
Mark Libert, Water Distribution Supervisor

PROJECT: **City of Twin Falls**
Blue Lakes Country Club Roadside Stream Pipeline Re-Bid

BID DATE: **July 12, 2022**

ENGINEERS: **J-U-B ENGINEERS, Inc.**
2114 Village Park Aveune, Suite 100
Twin Falls, Idaho 83301

BASE BID SCHEDULE

PAY ITEM	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	Engineers Estimate		PMF, Inc. Twin Falls, ID		GSE Construction Company, Inc. Boulder, CO	
1	Mobilization/Demobilization (5% Max)	1	LS	$18,300.00	$18,300.00	$26,000.00	$26,000.00	$32,500.00	$32,500.00
2	Air Gap	1	LS	$16,100.00	$16,100.00	$10,659.77	$10,659.77	$25,600.00	$25,600.00
3	Flow Meter Vault	1	LS	$26,300.00	$26,300.00	$22,940.12	$22,940.12	$39,500.00	$39,500.00
4	Flow Control Valve Vault	1	LS	$63,900.00	$63,900.00	$48,316.69	$48,316.69	$93,160.00	$93,160.00
5	Air Valve Vault	1	LS	$30,300.00	$30,300.00	$17,204.33	$17,204.33	$37,800.00	$37,800.00
6	Pressure Sustaining/Relief Valve Vault	1	LS	$36,400.00	$36,400.00	$30,846.88	$30,846.88	$47,200.00	$47,200.00
7	12" PVC Water Main - Rock Trench	400	LF	$160.00	$64,000.00	$155.00	$62,000.00	$330.00	$132,000.00
8	12" PVC Water Main - Soil Trench	222	LF	$50.00	$11,100.00	$126.00	$27,972.00	$160.00	$35,520.00
9	12" DI Pipe Spool - Soil Trench	18	LF	$175.00	$3,150.00	$224.00	$4,032.00	$200.00	$3,600.00
10	12" Steel Pipe Spool - Soil Trench	7	LF	$175.00	$1,225.00	$230.92	$1,616.44	$700.00	$4,900.00
11	12" DI Water Main Fitting - 11.25 Bend, MJ	6	EA	$1,200.00	$7,200.00	$2,064.18	$12,385.08	$1,500.00	$9,000.00
12	12" DI Water Main Fitting - 22.5 Bend, MJ	1	EA	$1,300.00	$1,300.00	$2,078.52	$2,078.52	$1,300.00	$1,300.00
13	12" DI Water Main Fitting - 45 Bend, MJ	1	EA	$1,400.00	$1,400.00	$2,111.52	$2,111.52	$1,300.00	$1,300.00
14	12" DI Water Main Fitting - 90 Bend, MJ	2	EA	$1,700.00	$3,400.00	$2,833.04	$5,666.08	$1,700.00	$3,400.00
15	12" Steel Water Main Fitting - 90 Bend	1	EA	$1,200.00	$1,200.00	$1,903.53	$1,903.53	$2,200.00	$2,200.00
16	12"x8" DI Eccentric Reducer, MJ	2	EA	$1,000.00	$2,000.00	$2,278.02	$4,556.04	$2,000.00	$4,000.00
17	30"x12" DI Eccentric Reducer, FL	1	EA	$15,500.00	$15,500.00	$6,587.62	$6,587.62	$18,900.00	$18,900.00
18	12" Gate Valve, FL x MJ	1	EA	$3,100.00	$3,100.00	$3,967.45	$3,967.45	$4,600.00	$4,600.00
19	Connection to Existing Concrete Well Casing	1	EA	$2,500.00	$2,500.00	$7,500.00	$7,500.00	$20,800.00	$20,800.00
20	Type "C1" Surface Repair - Gravel Road	408	SY	$25.00	$10,200.00	$35.00	$14,280.00	$30.00	$12,240.00
21	Type "C1" Surface Repair - Sod	332	SY	$18.00	$5,976.00	$35.00	$11,620.00	$20.00	$6,640.00
22	Type "C2" Surface Repair	559	SY	$40.00	$22,360.00	$28.00	$15,652.00	$30.00	$16,770.00

PROJECT: **City of Twin Falls**
Blue Lakes Country Club Roadside Stream Pipeline Re-Bid

BID DATE: **July 12, 2022**

J·U·B ENGINEERS, INC.

ENGINEERS: **J-U-B ENGINEERS, Inc.**
2114 Village Park Aveune, Suite 100
Twin Falls, Idaho 83301

BASE BID SCHEDULE

PAY ITEM	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	Engineers Estimate		PMF, Inc. Twin Falls, ID		GSE Construction Company, Inc. Boulder, CO	
23	Type "E" Surface Repair	279	SY	$15.00	$4,185.00	$28.00	$7,812.00	$30.00	$8,370.00
24	Type "G" Surface Repair	845	SY	$18.00	$15,210.00	$35.00	$29,575.00	$20.00	$16,900.00
25	Irrigation System Repair	1	LS	$8,000.00	$8,000.00	$2,400.00	$2,400.00	$5,400.00	$5,400.00
26	Site Electrical	1	LS	$70,000.00	$70,000.00	$95,000.00	$95,000.00	$278,800.00	$278,800.00
27	Stormwater Management	1	LS	$5,000.00	$5,000.00	$20,000.00	$20,000.00	$3,300.00	$3,300.00
28	Construction Coordination	1	LS	$5,000.00	$5,000.00	$10,000.00	$10,000.00	$60,000.00	$60,000.00
	Total Bid - Base Bid Schedule:				**$454,306.00**		**$504,683.07**		**$925,700.00**

Notes:

1. ***This table is a tabulation of the unit prices and total prices received from Bidders during the bidding process. It does not indicate nor convey the responsiveness of the Bid.***

2. ***The highlighted cells denote that there was a mathematical error or omission in the written bid tab received from the Bidder.***

3. ***Engineer's Estimate is dated January 1, 2022 and may not reflect current market conditions.***

City of Twin Falls 2022 BLCC Roadside Stream Pipeline Re-Bid

Bid Opening Checklist

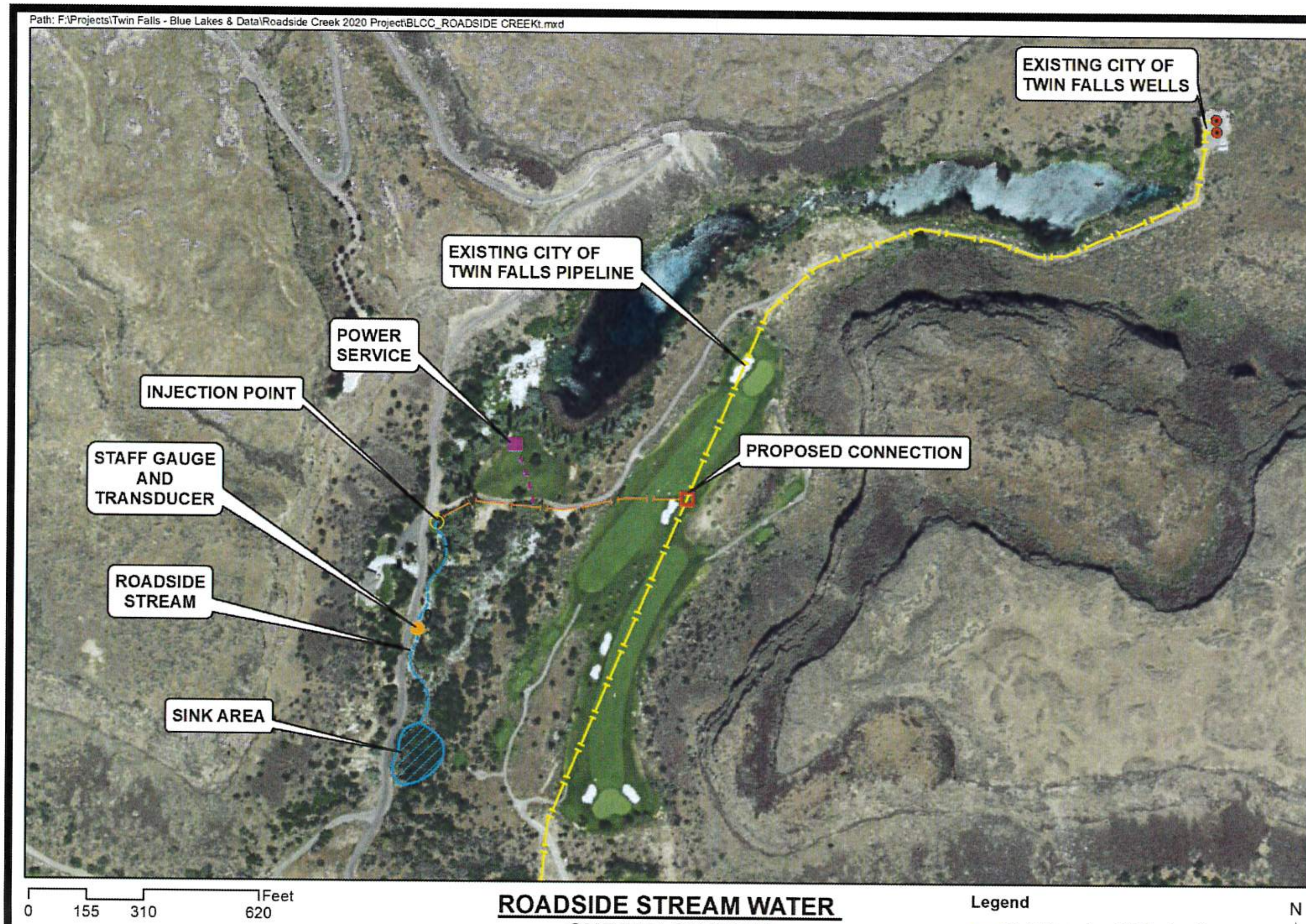
July 12, 2022

J·U·B ENGINEERS, INC.

	Contractor:	Bid Form Completed and Signed	Bid Bond	Listing of Subcontractors	Listing of Suppliers	Evidence of Authority to Sign	Evidence of Authority to do Business in Idaho	Public Works Contractor License	Base Bid	Public Works License - General	Comments
1	**PMF, Inc.**	x	x	x	x	x	x	x	**$504,683.07**	10135-AA-1-2-3	
2	**GSE Construction Company**	x	x	x	x	x	x	x	**$925,700.00**	026972-U-1,5	

A highlight denotes that the bid item was incomplete, not included, or as otherwise noted in the Comments.

1	PMF, Inc.	Electrical Contractor	Magic Valley Electric	PWL: 015652-AA-4	Electric: ELE-C-33843
		HVAC Contractor	Magic Valley Electric	PWL: 015652-AA-4	HVAC: HVC-C-1408
		Plumbing Contractor	Self	PWL: 10135-AA-1-2-3	
2	GSE Construction Company	Electrical Contractor	Ag Electric	PWL: 024475-A-4	Electric: ELE-C-38955
		HVAC Contractor	N/A		
		Plumbing Contractor	N/A		



ROADSIDE STREAM WATER SUPPLY SYSTEM

2015 NAIP AERIAL

Legend

- Existing dual 30" pipeline
- Proposed pipeline
- Power

N

BROCKWAY ENGINEERING, PLLC.
JJJ- Date: 7/2/2020

Exhibit 4

Date: Monday, July 25, 2022

To: Honorable Mayor and City Council

From: Breanna Howard, CFO

ACTION ITEM

Request:

Request to approve the State and Local Fiscal Recovery Fund Ad Hoc Charter and Committee.

Time Estimate:

The estimated amount of time for this presentation is 5 minutes, with additional time for Council questions.

Background:

In response to the Covid-19 public health emergency, the Federal Government provided governments across the country with resources to fight the pandemic through the American Rescue Plan Act of 2021 ("ARPA"), signed into law on March 11, 2021. Among other provisions, one of the key components of ARPA is the State and Local Fiscal Recovery Fund ("SLFRF"), which committed $350 billion to state and local governments to support their response to and recovery from the COVID-19 pandemic. The Fund was created to support families and businesses struggling with its public health and economic impacts, maintain vital public services, and build a strong recovery by making investments that support long-term growth and opportunity.

The City of Twin Falls was allocated $8,465,111 that was paid in two tranches – the first in June of 2021 and the second in June of 2022. Allocations were determined by the population within the unit of government's jurisdiction. In April of 2021, the Treasury released the Final Rule for the program that allowed for a standard allowance for revenue loss up to $10 million for the entire period of performance from March 3, 2021 and ending December 31, 2024. All funds have to be committed by December 31, 2024 and completely expended by December 31, 2026.

The City of Twin Falls intends on using the Standard Allowance for reporting purposes but is in the process of organizing a committee to allocate the funds to projects that will significantly affect our community. The plan is to create a citizen advisory committee to determine the use of the City's SLFRF funds.

The attached State and Local Fiscal Recovery Fund Ad Hoc Committee Charter outlines the need for a collaborative process to transparently and effectively expend the SLFRF funds allocated to the City of Twin Falls, establishes the objectives for the committee, identifies committee membership, defines the role, and sets the duration. This committee will be responsible for the allocation of the City of Twin Falls' $8,465,111 SLFRF funds. Subsequently, the committee will prioritize and address community needs, review projects, take public comment, and recommend projects that should be used with the City's allocation of funds.

Approval Process:

A simple majority vote is required to approve this request. Approval will form the committee and adopt the charter.

Budget Impact:

$8,465,111

Regulatory Impact:

The roles and responsibility of the committee will be to reach consensus and make recommendations to City Council.

History:

Analysis:

Conclusion:

Staff recommends that Council approve this request.

Attachments:

1. SLFRF Team Charter

State and Local Fiscal Recovery Fund Committee Charter

I. Background

In response to the Covid-19 public health emergency, the Federal Government provided governments across the country with resources to fight the pandemic through the American Rescue Plan Act of 2021 ("ARPA"), signed into law on March 11, 2021. Among other provisions, one of the key components of ARPA is the State and Local Fiscal Recovery Fund ("SLFRF"), which committed $350 billion to state and local governments to support their response to and recovery from the COVID-19 pandemic. The Fund was created to support families and businesses struggling with its public health and economic impacts, maintain vital public services, and build a strong recovery by making investments that support long-term growth and opportunity.

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II. Purpose of Committee

The purpose of the State and Local Fiscal Recovery Ad-Hoc Committee ("Committee") is to:

- Recommend how the City's $8,465,111 in SLFRF Funds will be allocated;
- The Committee will develop and recommend projects to allocate the City's $8,465,111 in SLFRF funds that further the City's Strategic Plan by December 31, 2022;
- Serve as a conduit of communication between community members and City administration and staff, highlighting challenges as well as opportunities for projects analyzed.

III. Committee Membership

The Committee is intended to provide representation for identified interests while keeping the size of the group to a functional size. The Committee will be composed of nine (9) members. The Committee is chaired by the Mayor. The Mayor will appoint two members of the City Council. The Mayor and members of the City Council will select three members currently serving on one of the City's Citizen Advisory Committees, and three individuals residing in the City of Twin Falls. The Committee will be staffed by the City Manager and the City Chief Financial Officer. Members of the City's CORE Leadership Team will also be asked to lend their knowledge and expertise.

IV. Committee Meetings

It is anticipated that the Committee will meet twice per month and as often as its chair, or a majority of its members deems necessary to carry out the objective. One meeting will be held at City Hall, publicly noticed, and streamed on the City website. Official meeting minutes will be kept and publicly posted. This will be considered the business meeting of the month and will take place at a regularly scheduled date and time determined to be convenient for the majority of the members, ensuring maximum participation.

Additional meetings may be held at the discretion of the Committee members.

The Chief Financial Officer will make a final report to City Council when the recommendations are finalized.

V. Committee Reports

Minutes from each Committee meeting will be recorded and distributed to the Committee for later access. Notes will be shared by the Chair with the City's Executive Management Team. In addition, Committee members are encouraged to communicate with City Staff, City Council and the Community.

VI. Committee Implementation and Approval Results

1. The Committee will develop a list of approved projects that it determines is the highest and best use of the City's apportionment of SLFRF Funds.
2. Once the Committee has developed a comprehensive list of approved projects, in order of importance and impact, they shall present their proposed plan and policy to Council for review.
3. Final projects will be selected by Council to begin the process of expending funds by December 31, 2026.

Date: Tuesday, July 5, 2022

To: Mayor and City Council

From: Travis Rothweiler, City Manager

Request

A presentation of the City Manager's Recommended Budget for FY 2020 followed by citizen input.

Time Estimate

The estimated amount of time this item will take is one hour plus time to answer questions.

Background

The City of Twin Falls is in south-central Idaho along the scenic Snake River canyon. With a population of approximately 53,213 residents, Twin Falls is the eighth largest city in Idaho and encompasses 18.16 square miles. It is located in Twin Falls County, which covers approximately 1,928 square miles of mostly irrigated agriculture land and has a total population of 92,243. Twin Falls is located 135 miles east of Boise and 218 miles north of Salt Lake City.

The State of Idaho defines city government as a municipal corporation. It is with that mindset this budget has been developed. We are pleased to present to you the recommended Budget for Fiscal Year 2022-2023 (FY2023). This budget represents hundreds of hours of thoughtful work by dozens of people in developing the spending plan for our organization for the coming fiscal year.

The proposed budget is presented for your consideration with the commitment and confidence that it effectively funds the varying needs of the community. It provides a strong financial plan, while ensuring a superior level of municipal services to our citizens. We are confident the projections and estimates are conservative, yet reasonable, and accurately reflect anticipated revenues and municipal needs. We look forward to working with you to achieve all the goals set forth in this proposed budget.

Underlying Twin Falls' success is a unifying commitment across the organization to exercise fiscal discipline, deliver services with maximum efficiency, and provide improved results to the entire community. Undoubtedly, we will be continually challenged to maintain a structurally balanced budget once it is achieved.

The proposed budget is balanced and in accordance with the state law and GFOA best practices. The combined proposed expenditures and transfers total $82,847,478, which is a $8,484,779 (11.41%) increase compared to the current year budget of $74,362,699. In the 2023 fiscal year budget, we are recommending Government Fund-Type expenditures, those funds that receive some of their funding from property tax revenues, increase by $2,904,895 (6.26%). Enterprise and Non-Tax Supported Fund-Type expenditures have increased by $5,579,885 (19.96%).

While the budget does not fund all capital initiatives and projects in the entire organization, it does meet the City Council priorities for service delivery. It recognizes that our local economy continues to experience unprecedented growth.

The budget has been formulated by reflecting on a philosophy of the following:

- Providing solid, efficient, high-quality, core governmental services
- Effectively allocating resources to meet citizen needs
- Ensuring affordability and long-term sustainability
- Pursuing opportunities to partner with other public providers
- Valuing our employees

Public Input and Transparency

The City of Twin Falls strives to communicate, operate, function, and conduct the business of the people in an open and transparent manner. Equally, we recognize the value and importance of honoring and upholding our fiduciary duties and responsibilities. Because openness and transparency are part of our organizational culture and values, we have taken several steps designed to afford our citizens and stakeholders several opportunities to actively participate and contribute to the budgeting process.

The City of Twin Falls has taken additional steps designed to illustrate our commitment to effective community involvement in the annual budget process. The Council provided an opportunity for our citizens and stakeholders to communicate their thoughts about specific programs, strategic initiatives and priorities for the upcoming fiscal year prior to the more customary, internal staff conversations.

A summary presentation of the proposed budget has been placed on the City's website. On August 8, 2021, the City Council will adopt the preliminary budget for FY 2022, with a public hearing and final adoption scheduled to occur on August 22, 2022 at 6:00 PM.

Connection to the City's 2030 Strategic Plan

Twin Falls is a vital, growing, and changing city. We have constructed processes and policies that help us in shaping growth and taking advantage of opportunities as they are presented. We continue to focus on the focus area contained in the City's 2030 Strategic Plan, just as we have for the past seven budget cycles. The current Strategic Plan was updated in March 2018 after an extensive open, citizen-driven process. The City's FY2020 budget allocates funds for needed projects and critical services collectively designed to help the City take the "next step" in realizing the community's 2030 vision of Twin Falls.

Issues Impacting the City's 2022-2023 Fiscal Year Budget

Labor Shortages

For the past several months, Idaho's economy is one of the top performing economies in the nation, leading nine states in growth after the pandemic recovery. The demand for talent, semi-skilled, skilled and professional talent remains as an all-time high. Unemployment rates remain at historic lows, at 2.5%, in May 2022 (23,605 unemployed out of a total civilian labor force of 943,390). Economists consider an economy to "fully employed" when the unemployment rate is between three and four percent (3-4%). The national unemployment rate was at 3.6% for May 2022.

However, the unemployment rate only tells part of the story. In an effort to meet the increased demand for goods, products and services, business across all sectors in Idaho are trying to grow. Growth requires an increase in human talent. In Idaho, including Twin Falls, there are not enough human capital to meet the needs. According to the Idaho Department of Labor, there are two open jobs for every unemployed Idahoan. Simply, if all of those who were unemployed in the state in May 2022 suddenly became employed (23,605), there would still be more than 27,000 position vacancies.

COVID-19 is partially responsible. Prior to the pandemic, baby boomers, the largest generation, were beginning to retire in higher numbers. During the pandemic, baby boomer retirements accelerated. Some reports say that the baby boomer retirements just moved us ahead five years from where we would otherwise would have been.

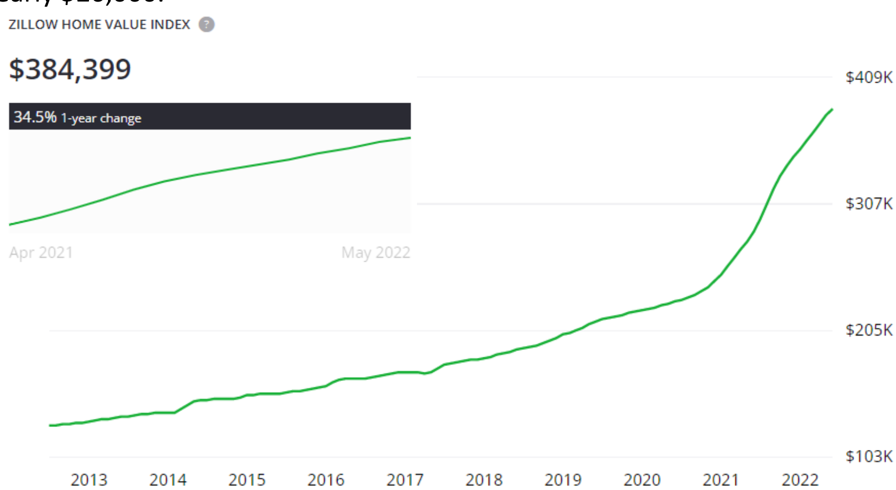
For the past year, the City of Twin Falls has maintained an average employee vacancy rate (unfilled but funded positions) between 22 and 28 positions. Like what has been experienced by many employers, the City has seen several key employees elect to retire from public service. Filling these positions has been and remains a challenge.

Housing Costs

For almost the past two years, housing prices in Twin Falls continue to rise rapidly, steadily outpacing income levels, which has impacted housing affordability. Idaho continues to lead the nation in population growth. For the last few years, Idaho's population increases, by percentage, have been among the largest in the country. Population increases, low housing inventories, significant material increases, and labor shortage are all contributors to the problem. Large increases in the price of homes can equate to an increase in property taxes for Idahoan due to the means by which property taxes are assessed.

Each year your county assessor's office must estimate how much a typical buyer would pay for your property as of January 1. It's assessed at 100% of market value, less any exemptions. Generally, assessors use sales prices from properties in the county to develop guidelines. They also consider features that could influence what a buyer would pay for the property. These features include size, location, quality of construction, age, and condition.

In January 2021, the value of a median home in Twin Falls grew to an estimated $257,000, which represented a 15.25% increase over the prior year. In January 2022, the median home value increase to an estimated $358,000 and equated to an estimated $101,000 (January 2021 compared to January 2022) and an increase of 28.21% Since January of this year, the median home has increased to $384,399, an increase of nearly $26,000.



The following table illustrated the median home value in Twin Falls, Idaho and the nation.

	Twin Falls	Idaho	National
Median home value	$384,399	$472,979	$349,816
Increase in value of the prior 12 months	24.7%	27.8%	13.2%
Project increase in value over the next 12 months	uncertain	uncertain	14.90%

This is the first time the median home price in Twin Falls has exceeded the national median value. In May 2021, a home in Twin Falls was an estimated $4,000 less than the national median home value. In May 2022, the median home is nearly $35,000 more than the national median value. Housing in Twin Falls in approaching unaffordable and unobtainable for many of our residents.

In addition, Salary Expert powered by ERI updates the cost-of-living index for urban areas and each of the fifty states, assigning each area a value as a percent of the average of all sampled. This index bundles a variety of goods and service costs, like food, transportation, housing, and health. For years, Twin Falls has consistently ranked well below the national average. That trend appears to have ended. The following table illustrates the cost of living in Twin Falls, Idaho Falls and Boise compared to national and state averages.

	Twin Falls	Idaho Falls	Boise
Compared to National Average	+1%	-0%	+20%
Compared to Idaho Average	-3%	-4%	+15%
Rank Among Idaho Cities	28th	29th	11th

Fire Stations and Fire Training Center Construction

In the fall of 2017, a planning effort was undertaken to determine the current state of fire facilities in the City and the future needs of the community. A steering committee and program committee worked together to document the existing conditions of each facility. Station 2 and 3 were built in 1961 and 1979 respectively. They have outdated technology and living standards and are experiencing decay such as mold and leaky roofs. There are no facilities for female firefighters at either station, the apparatus bays are too small, and the stations have apparatus sitting outside—a situation that hinders response capability. The facilities do not meet current building, ADA, essential facility, and life safety code requirements. Further, the existing stations have inefficient floor plan layouts and do not support quick ‘turn-out’ times. Response times will be improved with a more efficient floor plans and station locations, which will increase public health and safety. In addition, the station lacks a designated area for dirty equipment—a modern necessity that allows for gear to be properly cleaned and limits exposure to carcinogens and other potential health hazards. In total, existing Station 2 and existing Station 3 are inadequate to serve the needs of the TFFD and lack the form to fit the function for today’s firefighting needs. The deficiencies of the current stations together with recent population and industry growth requires new facilities to maintain public health and safety.

The City sought a general obligation bond to finance the construction of three new fire stations, renovation of Station 1 for police operations, and an initial investment in a fire training center in May 2019. The total request from voters was $36 million and narrowly failed to reach the super majority (66.6%) threshold required to pass—garnering the approval of 64% of voters. As a result, the City is pursuing other financing options to address the needs of the TFFD, including the use of general fund reserves and impact fees as well as the issuance of Certificates of Participation to finance the construction of two new fire stations. The construction also includes a regional fire training center, which is being paid for by the Twin Falls Rural Fire Protection District. The construction of these projects has proven challenging given the unpredictable economy, supply chain issues and labor shortages. However, the need to replace these stations continues to be greater than the challenges in completing the projects.

The new stations will feature, among other things, drive-through double deep apparatus bays, a gear bunker, a decontamination space, general and EMS storage, a workshop, laundry facilities, individual restrooms that will allow for use by both men and women, a dayroom, a fitness center, and kitchen and dining facilities. Also provided will be firefighter sleep rooms, a battalion chief sleep room and office (station 2) and captain office. The public will have access to the stations through a public lobby area.

Continued Investment in Public Safety

As the community grows, the need for continued investment in public safety is important. Since the adoption of the FY 2022 budget, multiple investments have been made to ensure the citizens of Twin Falls receive the highest level of service we are able to deliver. A request for funds to hire four new patrol officers through the Department of Justice's COPS program was approved in October 2021. The grant for $500,000 will offset the cost of these officers over the next three years. City Council authorized the purchase of a replacement fire engine in the amount of $771,120.75 through a lease-purchase agreement. This engine will replace a 14-year old pumper fire truck that has served the organization as a front-line fire engine dispatched to all calls for service. During a routine maintenance test, excess wear in the internal components of the engine was discovered that would eventually result in catastrophic engine failure. As a result, engine #5111 was immediately taken out of service and the decision was made to purchase an "off-the-shelf" model that allowed for delivery 6-8 months earlier than a custom specified engine. Delivery is anticipated in July 2022.

Additionally, new digital radios were purchased for fire and police using $281,584 in CARES funds. These new radios replaced outdated radios that were no longer serviceable and often failed in the field. All public safety will be operating with the same radios which will improve communications as well as increase safety for our employees as their serve the public. The new technology provides clearer audio with increased background noise suppression, are more efficient in roaming between radio towers, which effectively increases functional coverage. In addition, the radio transmits user identities to dispatch for each radio transmission. In the event of an emergency dispatch will be able to tell which user is in need.

Exploring the Creation of a New Revenue Allocation Area

The City of Twin Falls has five active revenue allocation areas (RAA). The total value of these areas is $848,633,484. In Fiscal Year 2023-2024, the City of Twin Falls will close out RAA 4-1.This RAA is the oldest revenue allocation areas currently operating in the City of Twin Falls and has a total taxable value of $315,126,657 and is in the City's Downtown core.

In an effort to capitalize on the economic expansion and momentum occurring in RAA 4-1, the Twin Falls Urban Renewal Agency Board has spent time in visioning and planning workshops. They look to continue to promote economic development, eliminating community blight, and seeking opportunities to make meaningful improvements to the Downtown and Historical Warehouse Districts.

The Board's vision for the new area included additional downtown housing, hotels, a convention center, continued small development on Main Avenue, commercial and light industrial development (assembly) in the Historical Warehouse District. Several public infrastructure improvements were discussed, including funding to assist with the relocating and traffic calming on the 2nd Avenues (US Highway 30), water and sewer lines, complete street improvements, fiber optics, power and gas upgrades, parking lots/structures were just some of the public improvements that were recommended for the area. etc. were also included.

When RAA 4-1 sunsets, the value of RAA 4-1 will be returned to each of the taxing districts having jurisdiction in this area, including Twin Falls County, the Twin Falls School District, the College of Southern Idaho, the Twin Falls Highway District, and the City of Twin Falls. Per Idaho Code, each of these entities will be able to claim 80% of the taxable value of this area as "new construction". The property tax revenue will be different for each of the entities. The estimated increase in new property tax revenue to the City of Twin Falls in FY 2023-2024 ranges between $1.2 million and $1.4 million.

Implementation of Priority Based Budgeting and Performance Measurement

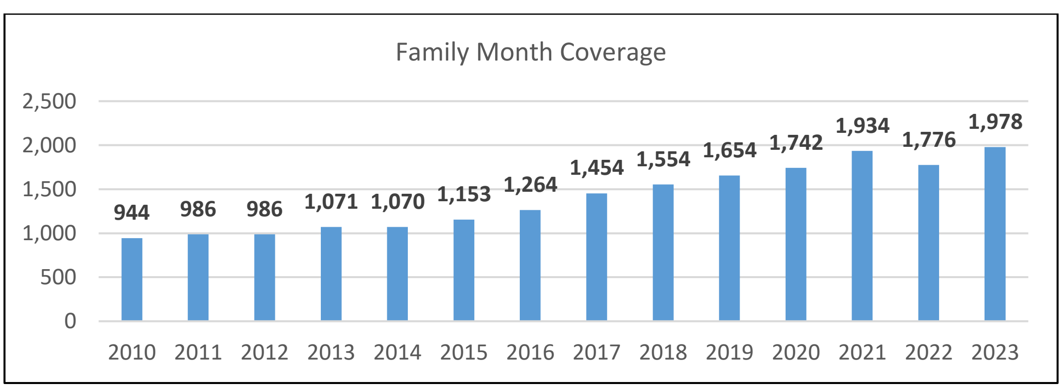
Th City of Twin Falls is a lean and innovative organization that is efficient in the delivery of services and our employees take pride in their work as public servants. Changes in service demands, overburdened employees and limited resources are factors that can lead to frustration within the organization. Priority Based Budgeting is intended to provide our organization with a framework that will help us tell our story, align needs with resources, and highlight areas where changes can be made with maximum impact. It will allow each department to examine programs and services through the lens of pre-established metrics such as outside revenue sources, mandates from other governmental entities, and the degree to which programs impact the citizens in our community. The goal is not to eliminate programs simply as a cost saving measure, but to evaluate service demands and need against available resources and ability to provide services. Through this process, departments will begin looking at their budgets as programs instead of line items, and in doing so, will begin to build a robust performance measurement program with the data generated.

State and Local Fiscal Recovery Funds (SLFRF) Allocation

In response to the Covid-19 public health emergency, the Federal Government provided governments across the country with resources to fight the pandemic and support families and businesses struggling with its public health and economic impacts, maintain vital public services and build a strong recovery by making investments that support long-term growth and opportunity. The City of Twin Falls was allocated $8,465,111 that was paid in two tranches – the first in June of 2021 and the second in June of 2022. In April of 2021, the Treasury released the Final Rule for the program that allowed for a standard allowance for revenue loss up to $10 million for the entire period of performance from March 3, 2021 and ending December 31, 2024. The City of Twin Falls intends on using the Standard Allowance for reporting purposes but is in the process of organizing a committee to allocate the funds to projects that will significantly affect our community.

Health Insurance and Compensation

Providing quality benefits to our employees remains an important ingredient in our overall attraction and retention strategy. As we have stated for the past five years, health insurance continues to be a difficult subject to navigate in our budgeting efforts. Members of the City's executive leadership team recognize the importance of continuing to offer competitive benefits packages and is a critical component in our efforts to be an employer of choice. However, the cost of our health plan continues to outpace the Consumer Price Index, the Municipal Cost Index, and available resources. Because members of our employee family have dealt with serious and costly health challenges, our overall experience rate (our group's medical history and claims experience) have caused our organization to realize significant increases in the overall health insurance costs. The cost of our insurance monthly premium to cover an employee and his/her family has almost doubled in the last ten years. The table below shows the changes to our monthly health insurance premiums since 2005.



Significant changes were made to both the traditional and high deductible plans in FY 2020 in response to a proposed increase of 14%. Small adjustments were made in FY 2021 in response to a 10% increase. With another 9.4% in FY 2022 the decision was made to eliminate the traditional health insurance plan and move all employees and dependents to the high deductible plan. This allowed for modest increases to co-pays, deductibles, and out of pocket maximums.

The insurance quote for renewal included an increase of 11.4% in premiums. It is important to maintain a competitive benefit plan in comparison to other public employers. Our health care benefit remains competitive, but we are concerned about the impact of rising health care coverage on employees. To mitigate this impact, we have committed to keeping the employee portion of premium increase static. To do this we will absorb the 11.4% increase of employee portion at a cost to the organization of $52,000.

Economic Indicators Considered in the Recommended Budget

The City of Twin Falls closely monitors and examines international, national, state, and local economic indicators when developing and tracking its annual appropriation measures. Over the course of the last several years, economic conditions on all levels have reflected growth and prosperity, but the effects of the Covid-19 pandemic created a swift and destabilizing level of economic uncertainty not seen since the Great Depression. When analyzing the statistics of the City of Twin Falls and as a nation, comparatively, there is an expected prosperity that is simultaneous with caution, creating an uncertainty that will influence budgetary decisions for the foreseeable future.

National

- U.S. house prices rose 18.7% from the first quarter of 2021 to the first quarter of 2022 according to the Federal Housing Finance Agency (FHFA) House Price Index (HPI). House prices rose 4.6% from the fourth quarter of 2021. The impact of COVID-19 has strongly impacted the housing market and the United States is seeing unsurpassed housing prices and demand for homes that continues to escalate month after month. The Federal Reserve has just recently started increasing interest rates in an attempt to curb inflation and the housing crisis that we are continuing to experience since the beginning of the pandemic. As cited in the FHFA HPI, "House prices continued to climb but not as rapidly during the final quarter of 2021 as in earlier quarters. . . Housing trends over the past year have created challenges. The quick house price gains may be counterbalanced as mortgage rates increase. However, more expensive housing has elevated affordability to become a broader concern as available supply remains limited."
- A tightening of financial conditions by the Fed might dampen inflation, but also risks weighing on growth and the housing market. Russia's war against Ukraine and China's zero-Covid policy have added to supply-chain disruptions, further stoking inflation. Oil prices remain above $100 a barrel, adding to the cost of energy and fuel. Futures for Brent crude, the global oil benchmark, edged up 1.8% to $119.72 a barrel.
- Nationwide unemployment rates increased significantly at the beginning of the pandemic in 2020, but have continued a gradual decrease throughout 2021, ending at 3.6% in May 2022. The end of 2019 saw unemployment levels hovering around 3.5% before the pandemic, but before this the United States hadn't experienced unemployment this low since 1969. The US economy has added jobs each month since the beginning of 2021, with the US labor market having recovered more than 96% of all jobs lost during the early stages of the COVID outbreak.
- Since the start of the COVID-19 pandemic, consumer confidence fell drastically, then started a rebound that ultimately fell significantly as labor and supply shortages hit our nation. The University of Michigan compiles a consumer sentiment rating, in which the rating for May 2022 was 58.4, the lowest since August 2011. Consumers continue to have negative views on current buying conditions for houses and durables, as well as the future outlook for the economy, primarily due to concerns over inflation. Consumers are less optimistic due to rising inflation

expectations that seem to be eroding their purchasing power, as witnessed by the decline in their plans to buy cars, homes, and major appliances.

State of Idaho

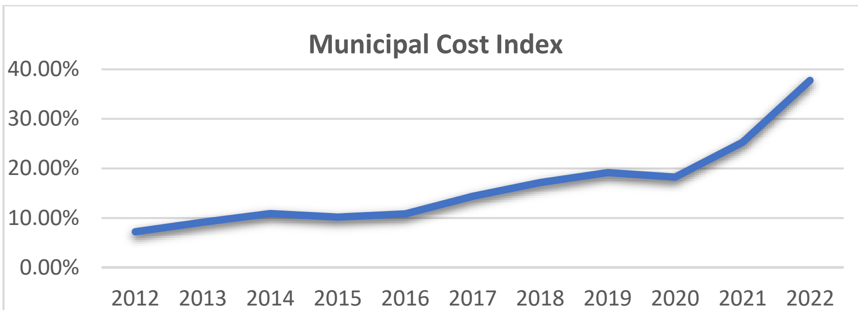
- Home prices rose in all 50 states and the District of Columbia between the first quarter of 2021 and 2022. Idaho realized the 5th highest level of annual appreciation in the nation at 25.5%.
- Home prices rose in all the top 100 largest metropolitan areas in the U.S over the last four quarters.
- The median home value for 2022 in Idaho is $466,435, an increase of 19.8% over the past year. The median list price per square foot in Idaho is $241.
- The average home price in the United States was $374,900 as of the second quarter of 2021; a 16.2% increase from a year ago when the median was $322,600. The typical home price in Idaho was $403,291, which is 137% of the typical US price. Idaho incomes don't balance that out, as they're 7% less than the national median.
- Statewide unemployment was 2.6% in April 2022. Year over year, April's labor market changes are dramatic, and the low unemployment rate is indicative of the struggles the state of Idaho is having employing workers and economically recovering from the pandemic and its rippling effects.
- Non-farm employment, which is one of the key metrics of the state's economic health, has continued to experience increases, even after the 13.1% increase from April of 2021. In April 2022, Idaho's nonfarm jobs were up 3.2% (25,200) over last year.
- Today, Idaho's total percent unemployed is at an all-time low of 2.6%. April's rate marks the third consecutive month of historic lows since record keeping began in 1976.
- Per capita personal income (PCPI) continues to grow at a slow pace. PCPI in Idaho grew by 5.7% from 2020 to 2021. At $51,379, Idaho is ranked 43rd in the United States and was 80.9% of the national average of $63,492. Idaho was 1st in the nation for real personal income growth, which takes into account the cost of living, measured by regional price parity (the average price paid by consumers for the mix of goods and services in each region). Idaho's real personal income growth was 9.6% for 2020-2021 and was largely attributed to earnings in construction and retail trade.
- The April 2022 revenue projections for the State of Idaho were up significantly from what was anticipated, and four of the five categories of revenue exceeded the forecast, with the total overage of $574.1 million driven primarily by income tax collections. Sales taxes contributed to the overage with an additional $20.1 million, while distributions attributable to online sales are $36 million more than last year. To put this in perspective, General Fund collections totaled $5 billion last fiscal year and with two months remaining in the fiscal year, the current collections are $5.136 billion.

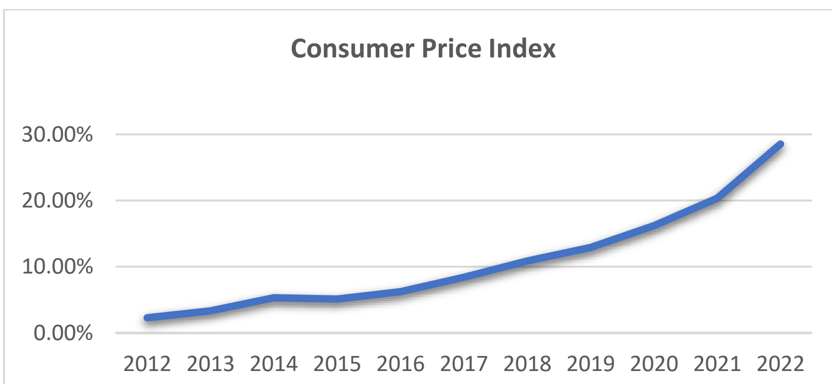
City of Twin Falls

- According to the Idaho Department of Labor's Workforce Trends report, Twin Falls had a preliminary unemployment rate of 2.6% in April 2022. This equals the State of Idaho unemployment rate of 2.6% and a national unemployment rate of 3.6%. The US economy has added jobs each month since the beginning of 2021, with the US labor market having recovered more than 96% of all jobs lost during the early stages of the Covid outbreak.
- Construction activity for Twin Falls has decreased significantly in terms of single-family building permits issued. There were 122 single family permits issued through May 2022; this is down 69% for the same timeframe in 2021. Supply chain and labor shortages are affecting the City of Twin Falls drastically, and building is one of many sectors being stalled.
- There were 30 new commercial building permits issued in FY2021, down 39% for the same timeframe last year.

Municipal Cost Index

- The economy has been growing on many fronts, the cost of offering public services and programs has also increased. The Municipal Cost Index (MCI) is designed to show the effects of inflation on the cost of providing municipal services.
- State and local government officials rely on American City & County's Municipal Cost Index to stay on top of price trends, help control price increases for commodities, make informed government contract decisions and intelligent budget planning. The MCI draws on the monthly statistical data collected by the U.S. Departments of Commerce and Labor as well as independently compiled data to project a composite cost picture. From April 2021 to April 2022, the most recent data available, the MCI increased 33.62 points or 12.51% to 302.31. The graph below shows the increase in the MCI since 2012.
- The Consumer Price Index (CPI) is designed to show the effects of inflation on typical household goods and services. The Consumer Price Index increased 2.2 in February, 3.5 in March, and .9 in April 2022 for a final 288.66. The graph below shows the increase in the CPI since 2012.

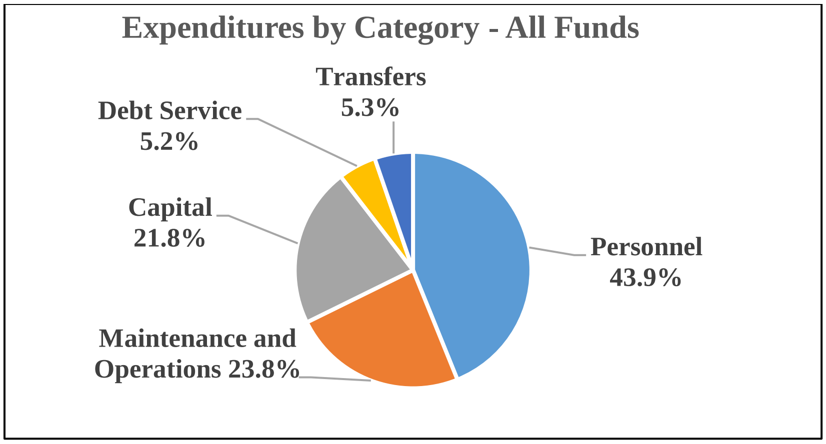




<u>2022-2023 Fiscal Year Budget Summary</u>

Most cities, including the City of Twin Falls, have historically focused on the "net budget," which is the total budget, as presented above, less fund transfers. The total net budget for FY 2023 is $78,489,514, or $9,024,574 (13%) larger than the $69,464,941 total for the current fiscal year. Both methods are acceptable. From this point forward, and just as we have done historically, we will be focusing on the net budget.

Expenditures in this budget are classified under one of five major categories: Personnel, Maintenance and Operations, Capital, Debt Service and Transfers. The graph below shows the relative percentage of FY 2023 budget expenditures for the five major categories in all funds combined.



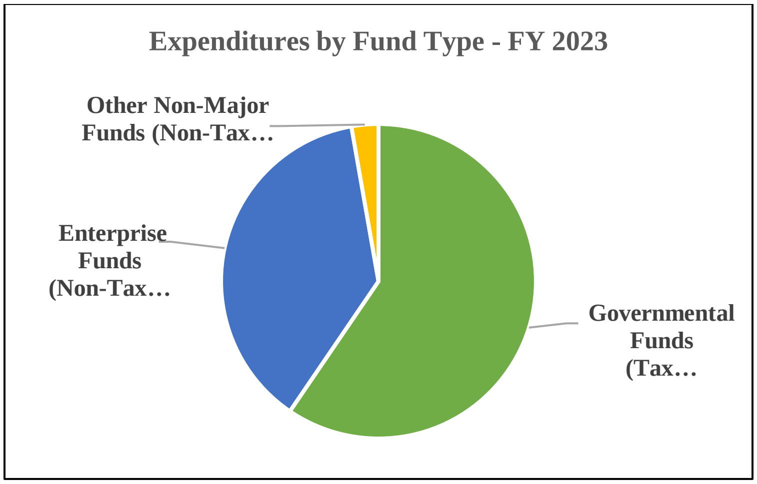
In most government agencies, personnel costs (salaries, wages and benefits) normally represent the largest of the expenditure categories. While municipal governments also devote a large amount of their resources to personnel, the significant investment in infrastructure drives the percentage of the budget devoted to operating and capital costs higher than most other government agencies.

Fiscal Year 2022-2023 Expenditures

The most commonly recognized government activities are conducted through **Tax Supported or Governmental Funds**. The Tax Supported or Governmental Fund umbrella includes the following funds: General, Street, Street Light, Airport, Library, Capital Improvement, Pool, Insurance, and Fireworks. Revenues in these funds are derived primarily from property taxes, licenses and permits, intergovernmental grants, shared revenues from the state of Idaho (sales tax, gas tax, etc.), and federal entitlements.

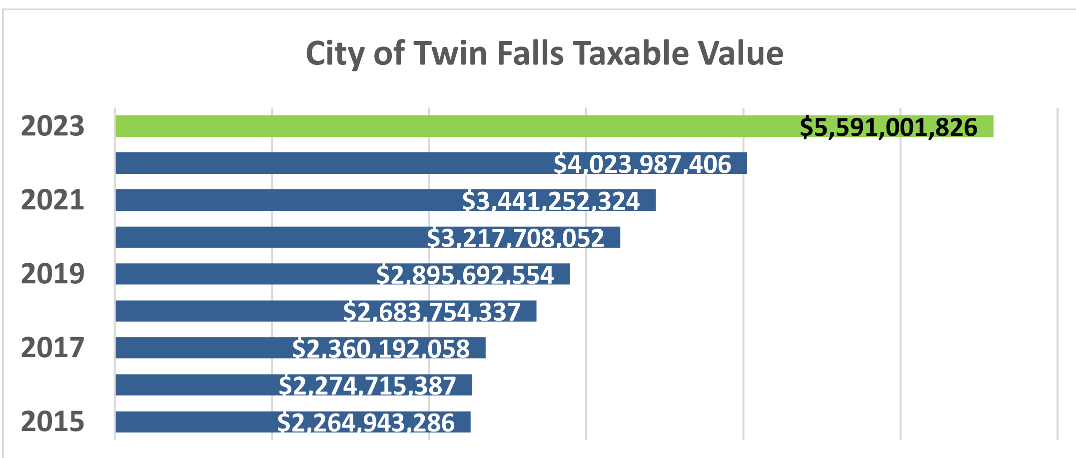
Enterprise Funds account for services financed through the assessment of user fees. The main goal or purpose of these business-like funds is to provide services to customers at a price that will cover both the current cost of operations and the purchase and maintenance of necessary capital assets. The City has five separate and distinct Enterprise Funds, which include the City's Water (supply, distribution, irrigation and utility services), Wastewater (collection and treatment), Sanitation, Dierkes/Shoshone Falls, and Common Area Maintenance Funds.

Other Non-Major Funds account for capital project, internal service, and miscellaneous funds. Included are the Impact Fee, Historic Preservation, Airport Construction, Shop, Seizures & Restitution, and CDBG Funds.



Total Assessed Valuation

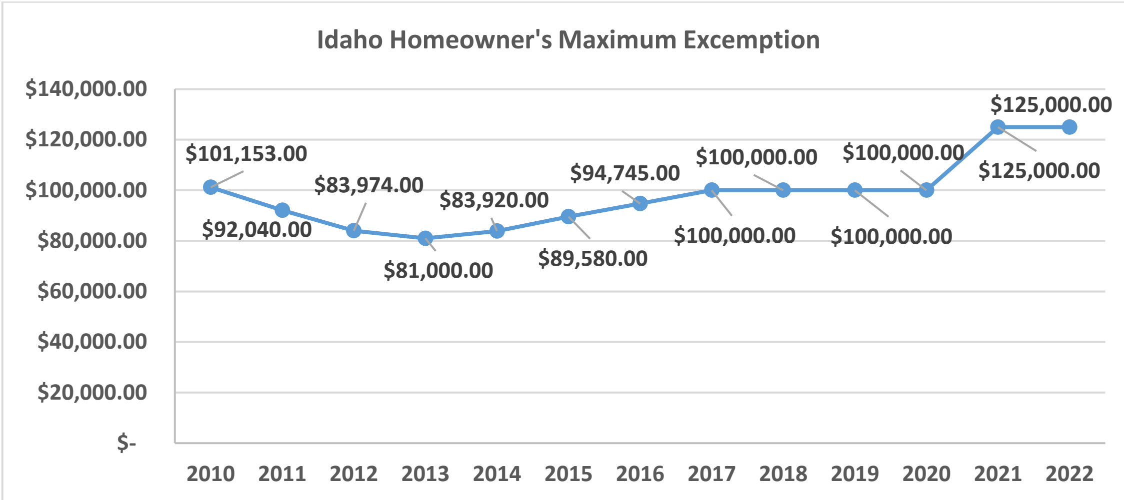
According to the Twin Falls County Assessor's Office, from FY 2022 to FY 2023, the City of Twin Falls' total taxable valuation increased by $1,567,014,420, or 38.94%, from $4,023,987,406 to $5,591,001,826, of which $115,958,347 is the from the net new construction roll (90% of the total valuation of $128,842,608). New construction activity will result in $543,444 in new revenue. The total increase in valuation is in addition to the $582,735,082 that was realized in the prior fiscal year. Over the course of the past two fiscal years, the City's total taxable valuation has increased by $2,149,749,502 or 62.47%. This year's increase in taxable value is equivalent to the cumulative increase that occurred between from 2018 to 2022. As illustrated below, the taxable value used to calculate the FY 2023 tax rate for the City of Twin Falls is the largest in its history.



It is important to note the City's taxable value excludes the taxable value of the properties located in the Twin Falls Urban Renewal Agency revenue allocation areas. The entirety of the URA properties are in the City and have a value of in excess of $848.6 million. Collectively, the taxable values for both the City of Twin Falls and Twin Falls Urban Renewal Agency exceed $6.4 billion. There are many factors that influence the City's total taxable value. Some of the larger factors include an increase in the base value from reappraisals performed by the Twin Falls County Assessor's Office, growth from new construction, and property incorporated into the City through annexation.

From 2006 to 2016 (FY 2007 to FY 2017), the maximum homeowner's exemption was indexed and adjusted annually to reflect statewide real property market trends. During the 2016 session, the Idaho

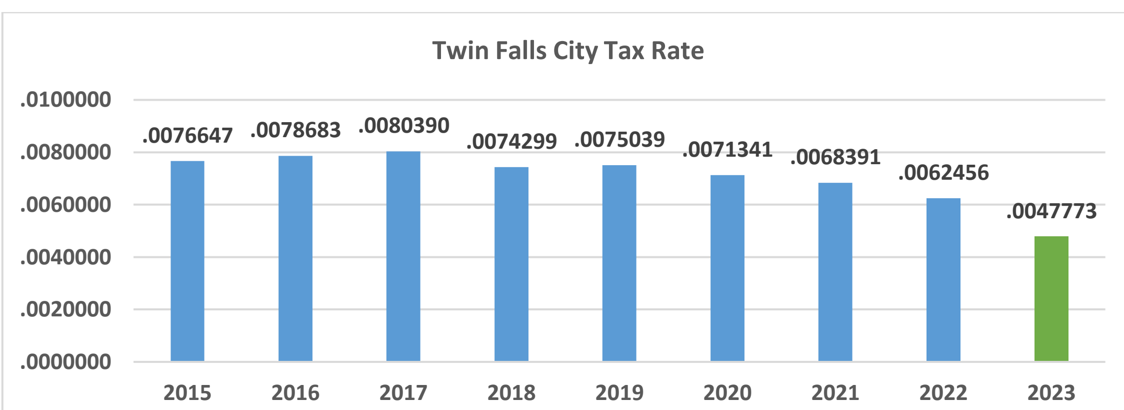
Legislature increased the exemption to a fixed $100,000 for 2017 (FY 2018). The fixed rate has remained in place until the 2021 legislature amended the amount to $125,000. While an increase in the homeowner's exemption will help provide some property tax relief, given the rapidly increasing values of homes throughout the state, true relief will not occur until the legislature restores indexing.



Cities in Idaho have control over their annual expenditures in all funds, as well as the rates they assess in the enterprise funds. Statutorily under Idaho Code, cities and counties are permitted to collect 3% more property tax revenue than the previous fiscal year.

Cities in Idaho do not have control of and cannot determine their community taxable value. That responsibility is assigned to the County Assessor's Office. Based on the taxable value presented above, the City's tax rate for FY 2023 will be $4.78/$1,000 (.00477733) of taxable value, which is the lowest issued by the City.

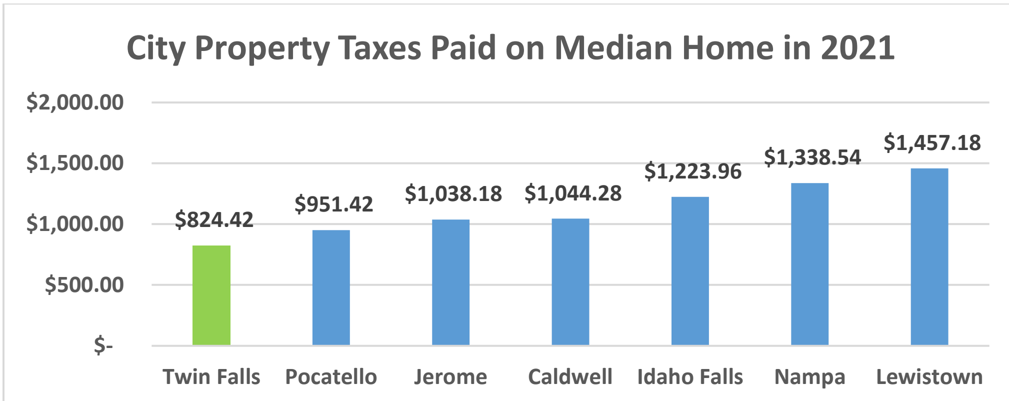
Over the last ten fiscal years, the City's tax rate has fluctuated significantly, ranging from a high of $8.04/$1,000 (FY 2017) of taxable value to a low of $6.25/$1,000 (FY 2022) of taxable value. The average of the tax rate assessed over the course of the last seven fiscal years (2016-2022) is $7.29/$1,000 of taxable value. It is important to recognize the tax rate does not necessarily indicate an individual's tax burdens. The tax rate is simply a multiplier used to determine a property owner's proportionate share of property tax liability. It is a fraction of a local government's total property tax collections divided by the total taxable value of that local government unit.



Additional property tax collections and comparisons, rate adjustments, expenditures and economic indexes are discussed in more detail in other sections of this budget document.

How does our Tax Rate compare to the other, large full-service Idaho cities?

We are often asked the question, "how does our tax rate compare?" The table and graph provided below are intended to provide an approximate answer to that question. Although only intended to be a rough illustration, the table and graph represent the amount of property tax paid on a median-valued, owner occupied home in each of the larger, full-service cities in Idaho. The information used in the table was collected from the Associated Taxpayers of Idaho's 2021 Levy Book (tax rate) and Zillow. *Note: Idaho's median value of an owner-occupied home for this same period of time was $350,000*.



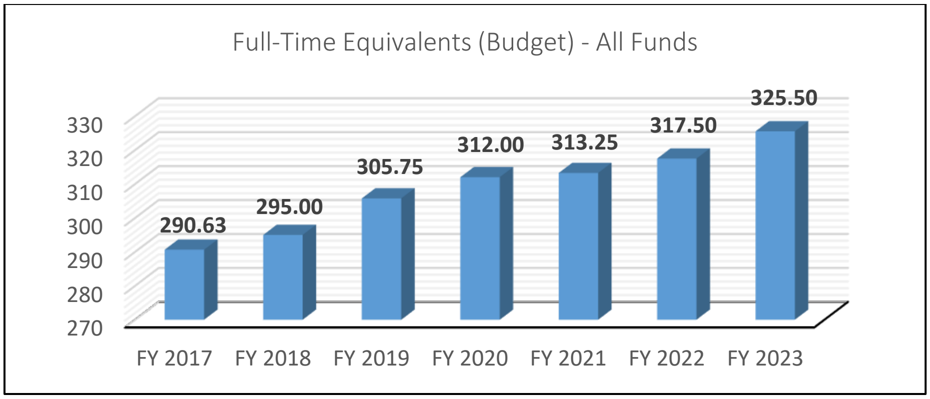
The cities of Boise and Meridian were intentionally excluded because they are not directly responsible for the transportation systems in their communities; that responsibility lies primarily with the Ada County Highway District (ACHD). ACHD is an independent taxing authority specifically created for the purpose of maintaining the transportation system in these communities. For FY 2023, the Street Fund budget for the City of Twin Falls is $6,322,134, or approximately 12.82% of the total for tax supported funds.

Personnel

Focus area 8 of the City's 2030 Strategic Plan states, *"The City of Twin Falls strives to carry out its mission with unquestioned integrity, and the highest ethical standards…In support of the desired effectiveness, the elected leadership works in close partnership with appointed professionals carrying out clear policy directives. A high level of competency is provided from a lean, properly compensated and respected core staff."*

The City of Twin Falls FY 2022 budget included a total of 317.5 full-time professionals working to deliver services to the citizens of Twin Falls. The FY 2023 budget recognizes several employee additions, reductions, and adjustments. New FTEs include:

- A Deputy Prosecuting Attorney
- An Engineering Traffic Technician
- A Water Operator position
- A Deputy Fire Chief position
- A Planning & Zoning Technician *(CDBG, previously approved)*
- Four Police Officers *(COPS Grant, previously approved)*



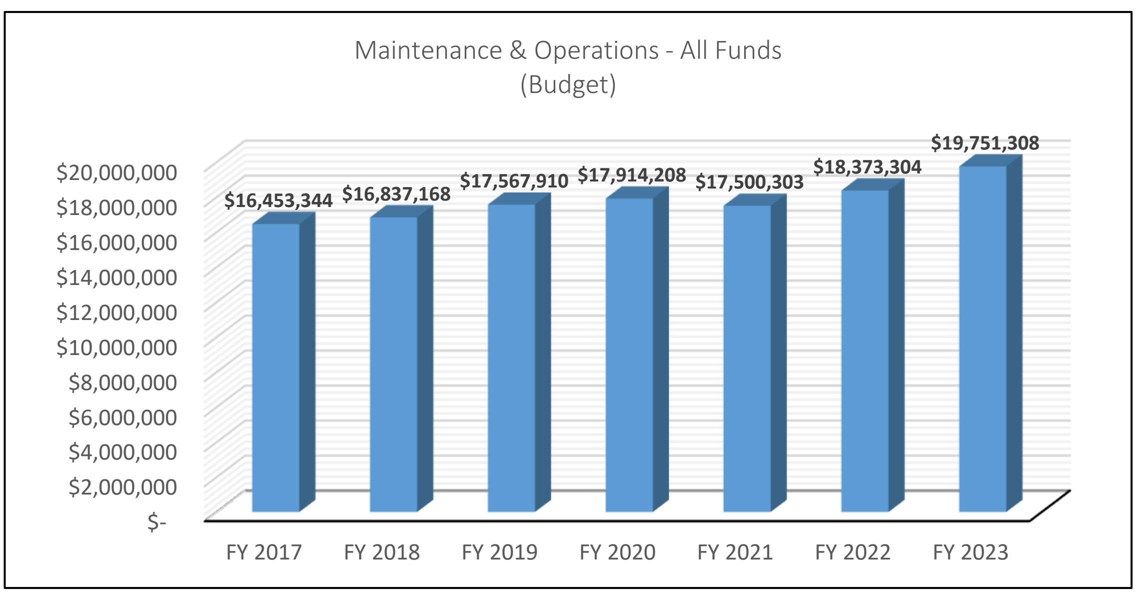
Our employees are our most important resource. Without the service of our employees, we cannot accomplish any of our strategic planning goals and caring for our employees continues to be a guiding principle in the creation of our budget. The FY 2023 budget includes funding for the following changes in compensation: 5% performance adjustment, 2% table adjustment, one-time payment of $2,000, and continuation of our retention pay program

As an organization, we have made significant strides toward improving our competitive place in the labor market over the last several years. Our salary tables have increased by 40% since 2011, and we continue to offer our retention pay program that began in December 2018. Compensation is a key component in being an employer of choice, and we feel that these continued adjustments help us maintain that designation. We also believe that there is room to improve the competitiveness of our salaries for specific positions and create challenging opportunities for employees to develop new skills. We will continue to push salaries forward in the coming fiscal years as the economy recovers.

Maintenance & Operational Costs

This category includes funding for a wide range of typical activities, including office supplies, fuels, electricity, travel, training, uniforms, building/equipment repair and maintenance, and expenditures for durable goods. The City makes allocations in these areas that are based on actual expenditures from previous fiscal years, economic trends, and the municipal cost index.

The FY 2023 budget allocates $19,751,308 to cover expenses associated with maintenance and operations. In comparison, the allocation for FY 2022 was $18,373,304. This is an increase of $1,378,004 (7.5%) across all funds. CDBG amounts budgeted under M&O lines in FY 2020 and FY 2021 are not included in the totals.



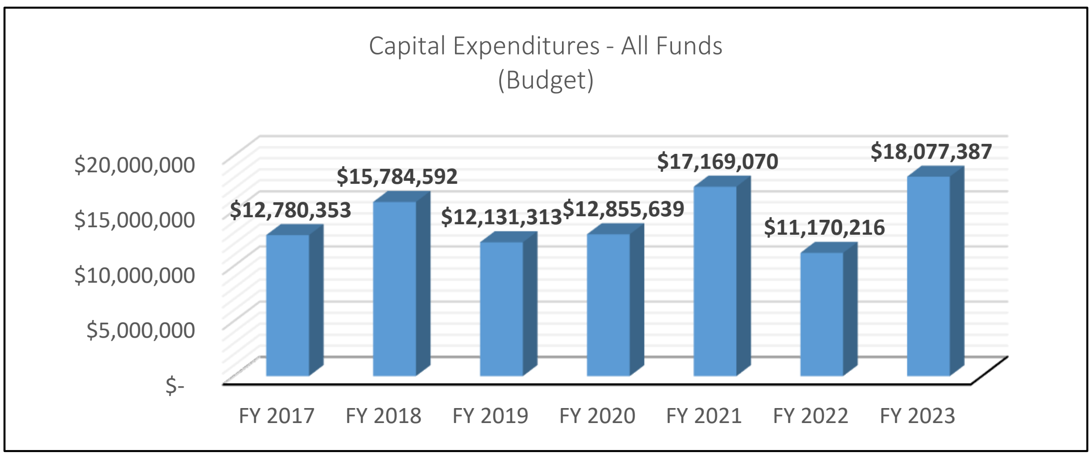
Capital Improvements

Capital improvements are investments made in our infrastructure. Six of the eight primary focus areas in the City of Twin Falls 2030 Strategic Plan are considered “capital dependent.” Capital financing is necessary for the ongoing development, expansion, maintenance, and repair of these capital assets, recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City.

The City of Twin Falls owns and maintains a diverse collection of assets and facilities, which include:

- 103 buildings and structures throughout Twin Falls, ranging from the Magic Valley Regional Airport to administrative buildings; from police and fire stations to water delivery and treatment structures;
- 1,476 acres of open spaces and developed park lands, including world-class amenities such as Auger Falls, Shoshone Falls and Dierkes Lake;
- 640 lane miles to maintain.

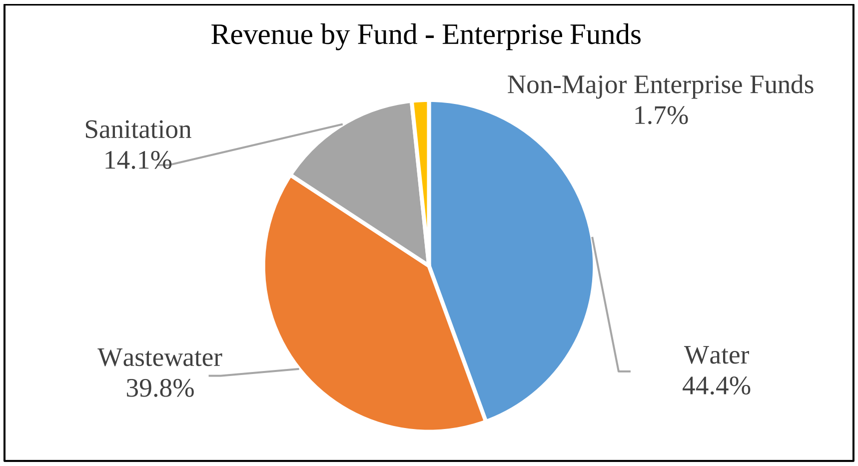
In total, the FY 2023 budget allocates $18,077,387 to fund needed, critical, and desired capital improvements, one-time equipment purchases and projects, and community amenities. Compared to the FY 2022 budget of $11,170,216, this is an increase of $6,907,171, or 61.84%. The increase is primarily due to total capital projects in the Water Fund increasing by $5,419,975.



As illustrated in the graph above, the City of Twin Falls has budgeted $99,968,570 for capital expenditures since 2017. In addition (not included in graph), since 2012, $57,466,359 has been spent on Wastewater Treatment Plant Improvements ($45,570,000), City Hall ($7,732,252), and the Public Safety Complex ($4,164,107).

Major Enterprise Fund Revenues

Enterprise and Other Major and Non-Major Non-Tax Supported Fund expenditures total $31,243,872 (increase of $3,882,727, or 14.19%), which includes $2,444,000 for capital projects funded with cash reserves.



Water Fund

The budget for capital in the Water Fund is $6,671,750, which is $5,419,975 (432.98%) more than the FY 2022 total of $1,251,775. The allocation is derived from anticipated revenue and reserves totaling $15,145,494, or an increase of $1,990,149 (15.13%) compared to FY 2022 funding of 13,155,345.

When debt related to arsenic compliance was paid off in September 2021, FY 21-22 water user rates were increased to provide funding for future capital projects. Some of the additional revenue was not budgeted for use in FY 21-22 but has been included for FY 22-23 capital projects. In addition, approximately $1.8 million of reserves is being used to fund capital projects.

The City will have one bond issuance in the water fund remaining after the 2022 payments are made: the 2012C Bond has one principal payment left of $355k that will be made in FY 2022 and the 2017A Bond will have $1.57M outstanding in FY 2023, with annual payments around $825k until 2024. Budgeted revenue and reserves in the Water Fund total $15,145,494. This is an increase of $1,990,149 (15.13%) compared to the FY 2022 total of $13,155,345.

Wastewater Fund

The Wastewater Fund is used to support all wastewater services provided by the City of Twin Falls, namely wastewater collection and wastewater treatment. FY 2023 wastewater user rates remain the same as they were in FY 2021 and FY 2022. Budgeted revenues and reserves in the Wastewater Fund total $11,683,289, which compared to the FY 2022 total of $10,347,749 is an increase of $1,335,540 (12.91%).

Sanitation Fund

The City's Sanitation Fund supports the City's sanitation and recycling programs. FY 2023 sanitation user rates will remain the same as they were in FY 2022. Budgeted revenue in the Sanitation Fund totals $4,134,290, which compared to the FY 2022 total of $3,781,162 is an increase of $353,128 (9.34%).

Cash Reserves/Fund Balances

A measure of a city's financial strength is the level of its fund balance. By policy, the City of Twin Falls retains three months of reserves for operations in each of the tax supported funds, and two months of reserves for operations in the enterprise-type funds. This policy exceeds the Government Finance Officers Association recommendation on fund balance and reserves. It "…recommends, at a minimum, that general-purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." Our conservative fiscal policy of a three-month reserve requirement allows the City to reliably supply public goods and services.

At the end of FY 2021, the City of Twin Falls had an audited Fund Balance/Net Position of $81,874,543 (Net of Investment in Capital Assets). The total was $45,368,922 for Governmental Funds, $35,875,999 for Enterprise Funds, and $629,622 for Internal Service Funds. For purposes of the budget, we will focus on the larger operating funds of the City, which are illustrated in the table below.

	Fund Balance	Restricted for Budget	Available Balance
General Fund	$11,926,646	$8,317,262	$3,609,384
Street Fund	$6,045,001	$1,262,137	$4,782,864
Airport Fund	$4,068,985	$565,625	$3,503,360
Capital Improvement Fund	$13,783,315	$2,212,345	$11,570,970
Water Fund	$12,032,028	$1,291,415	$10,740,613
Wastewater Fund	$21,362,837	$1,334,219	$20,028,618
Sanitation Fund	$872,482	$625,175	$247,307

At the conclusion of FY 2023, the City is projected to exceed the minimum reserve requirements in all its major Government-Type and Enterprise-Type Funds. The reserve funds earn interest, bolster cash flow, and are available for unanticipated expenditures or emergencies. As a non-recurring revenue source, beginning fund balances are used to fund capital or other one-time expenses only.

Discussion on the City's Forgone Balance

Section 63-802 (e) of the Idaho Code states, "...In the case of a non-school district for which less than the maximum allowable increase in the dollar amount of property taxes is certified for annual budget purposes in any one (1) year, such a district may, in any following year, recover the forgone increase by certifying, in addition to any increase otherwise allowed, an amount not to exceed one hundred percent (100%) of the increase originally forgone." Each year the City has elected not to take the statutory maximum increase has impacted the amount of revenue available in the following fiscal year.

With the passage of House Bill 389 during the 2021legislative session, changes were made to the laws governing the use of Idaho cities forgone balance. As a result, cities can now recover forgone balance two ways. First, cities can collect foregone balance in an amount equal to one percent (1%) of tax collections and may be used to support continued operations (*Idaho Code 63-802(e)(ii)*). Once collected, the revenue can remain in the City's budget without limitations. Second, cities can collect in an amount equal to three percent (3%) of tax collections for a specific, one-time capital project(s) (*Idaho Code 63-802(e)(iii)*). Funds collected under this method can only be collected for the duration of the project. Once the capital project(s) has been completed, the forgone revenues are removed from the city's revenue stream.

The decision to use a portion of the City's forgone balance, for the cases outlined above, remains with the City Council. The FY 2022-2023 City Manager's Recommended Budget includes the equivalence of one percent (1%) revenue, or $267,384 of forgone balance into the City's operations budget. This inclusion is consistent with the first foregone balance recovery method described above.

	Amount by Year	Cumulative Amount
FY 2010	$539,902	$539,902
FY 2011	$476,376	$1,016,278
FY 2012	$463,422	$1,479,700
FY 2013	-$1,123	$1,478,577
FY 2014	$8,630	$1,487,207
FY 2015	$395,464	$1,882,671
FY 2016	$266,548	$2,149,219
FY 2017	$37,034	$2,186,253
FY 2018	$0	$2,186,253
FY 2019	-$770,000	$1,416,284
FY 2020	$530	$1,416,814
FY 2021	$697,681	$2,114,495
FY 2022	-$251,803	$1,862,692
FY 2023	-$267,384	$1,595,308

Will it cost more for City Services?

As developed and submitted for consideration, City staff projects the average citizen will cost the average citizen $24.06 more per month, $288.74 per year. The table illustrates the projected impact on the average resident in Twin Falls.

	FY 21-22 Adopted Budget	**FY 22-23 Recommended Budget**	**Variance**
Property Tax	Tax Rate: $6.25/$1,000 of taxable value	Tax Rate: $4.78/$1,000 of taxable value	Tax Rate: -$1.47/$1,000 of taxable value
Median Value of Owner-Occupied Home: FY 2023 - $358,000 (January 2022) FY 2022 - $257,000 (January 2021)	**$825.00** *(annual)* **$68.75** *(monthly)*	**$1,113.74** *(annual)* **$92.81** *(monthly)*	**$288.74** *(annual)* **$24.06** *(monthly)*
Utility Bills			
Average Residential Customer Comsumption of:			
Water - 18,000 gallons	$51.88	$51.88	$0.00
Sewer - 12,000 gallons	$30.07	$30.07	$0.00
Sanitation & Recycling	$19.62	$19.62	$0.00
Total Utility Bills	$101.57	$101.57	$0.00
Monthly Total of Property Tax and Utility Bills	**$170.32**	**$194.38**	**$24.06**

Approval

There is no approval process at this point in the process. The City Council will be holding a series of public hearings prior to adopting the Appropriations Ordinance for the 2022-2023 Fiscal Year. The public hearings are scheduled for August 8, 2022 (rate and fees) and August 22, 2022 (preservation for forgone balance and appropriations ordinance). Final adoption of Appropriations Ordinance is also scheduled for the evening of August 22, 2022.

Budget Impact:

There are no current budgetary or financial impacts from the conversation. From this process, we will establish the Fiscal Year 2022-2023 City Manager's Recommended Budget.

Regulatory Impact:

- Idaho Code Section 50-811 states the City Manager shall "...keep the council fully advised of the financial condition of the city and its future needs..." and "…prepare and submit to the council a tentative budget for the next fiscal year."
- Idaho Code §50-235 empowers each city council of each city to levy taxes for general revenue purposes
- Idaho Code §50-1002 requires the city council of each city in the State of Idaho to pass a budget, referred to as an annual appropriation ordinance
- Idaho Code §63-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used to fund programs and services. This section also states that taxing entities can only increase property tax collections by a maximum of three percent (3%) annually, plus value of new construction and annexation added during the previous calendar year, and forgone taxes that have been accumulated and reserved in prior fiscal years

Attachments

Recommended Budget for FY 2022-2023 can be found online.

Date:	Monday, July 25, 2022
To:	Honorable Mayor and City Council
From:	Ian Zollinger

ACTION ITEM

Request:

Request for approval of the PY 2022 Community Development Block Grant (CDBG) Annual Action Plan and substantial amendments to the 2020-2024 Consolidated Plan and 2020 and 2021 Annual Action Plans.

Time Estimate:

15 Minutes for presentation from the Consultant and Staff.

Background:

This is a request to approve the 2022 Annual Action Plan for the Community Development Block Grant (CDBG) program as well as substantial amendments to the 2021,2020 Annual Action Plans and the Consolidated Plan.

Approval Process:

Each year the City Council will approve an Annual Action Plan that was prepared in accordance with the Consolidated Plan. Before approval, the Action Plan will undergo a 30-day comment period. At the conclusion of the 30-day comment period, staff will present the Plan for approval. Once approved, the plan will be submitted to HUD for review and approval.

Budget Impact:

There is no impact on the overall budget of the CDBG Program. However, as listed in the analysis, certain portions of the program will receive more amounts than previously predicted.

Regulatory Impact:

The Community Development Block Grant is regulated by 24 CFR 570, which is a section of the Federal Code that deals specifically with the Grant and how it is administered.

History:

N/A

Analysis:

The 2022 Annual Action Plan serves as the City's funding application for the Community Development Block Grant (CDBG) Program. The Annual Action Plan Identifies how Twin Falls will spend CDBG Funds to address the priorities and goals outlined within the Consolidated Plan.

This plan is required by the U.S. Department of Housing and Urban Development (HUD) for the City to receive federal money through the CDBG program.

The City of Twin Falls will receive $340,340 in CDBG funding for its 2022 program year. A summary of how the City proposes to use the funds is provided below.

PY 2022 Community Development Block Grant Budget
1. Sidewalk and ADA Accessibility Improvements $72,272
2. City Park Upgrades $200,000
3. Program Administration $68,068

Total CDBG Budget $340,340

In addition to the 2022 Annual Action Plan, Substantial Amendments are being made to previously approved action plans and Consolidated Plan. A summary of how the City proposes to amend the use of these funds is provided below.

PY 2020 Community Development Block Grant Budget
1. Sidewalk and ADA Accessibility Improvements (CDBG) $47,718
2. City Park Upgrades (CDBG) $225,000
3. Program Administration (CDBG and CDBG-CV) $148,860
4. COVID-19 Response – Public Facilities
and Infrastructure (CDBG-CV) $322,726

Total CDBG Budget $340,897
Total CDBG-CV Budget $403,407

PY 2021 Community Development Block Grant Budget
1. Sidewalk and ADA Accessibility Improvements $64,432
2. City Park Upgrades $225,000
3. Program Administration $72,358

Total CDBG Budget $361,790

The amendments to PY2020, 2021 and the Consolidated Plans are needed to be able to direct funding towards projects that can be easily funded and accomplished within a shorter period of time. The projects that are being taken out of the Consolidated Plan are programs that take a longer time to develop. They are programs that we may consider in future rounds of funding when we start planning for the 2025- 2029 Consolidated Plan but at this time the projects listed above are projects we feel we will be able to effectively spend the money on in the next two years.

No comments were received during the 30-day comment period.

Conclusion:

Staff Recommends approval of the 2022 Annual Action Plan and Substantial Amendments as presented.

Attachments:

1. Twin Falls Con Plan and 2020 AAP Substantial Amendment_Ver 1
2. Twin Falls 2021 AAP Substantial Amendment_Ver 1
3. Twin Falls 2022 AAP Ver 3

City of Twin Falls
2020-2024 Five-Year Consolidated Plan
2020 Year One Action Plan

Adopted June 2021

DRAFT
First Substantial Amendment May 2022

City of Twin Falls
203 Main Avenue East
Twin Falls, Idaho 83301

EXECUTIVE SUMMARY

ES-05 EXECUTIVE SUMMARY – 24 CFR 91.200(C), 91.220(B)

2. Summary of the Objectives and Outcomes Identified in the Plan

The Consolidated Plan's priority needs were developed based on input from public meetings and a survey, consultation with housing and community development stakeholders, and analysis of the city's top housing, homeless, special needs populations, and non-housing community development needs.

High priority needs include:

PUBLIC FACILITY AND INFRASTRUCTURE IMPROVEMENTS

- Public infrastructure and facility improvements such as **parks,** sidewalks, streets, trails, access to high-speed internet, streetlighting, ADA accessibility, senior or youth centers, public safety facilities, and others.
- Assist community service organizations in improving their physical structures to meet the organization's goals for serving low- and moderate-income households, homeless people, and other special needs populations.

COVID-19 RESPONSE

- Prevention, preparation for, and response to the COVID-19 pandemic, to possibly include, but not be limited to, **infrastructure or facility improvements to support social distancing,** rent and utility assistance, small business assistance, infrastructure or technology for remote learning, medical supplies or personal protective equipment (PPE), and assistance with food access.

FAIR HOUSING

- Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.
- Consumer education around landlord tenant issues.
- Fair housing education and enforcement for people with limited English proficiency.

PROGRAM ADMINISTRATION

- Support general administration, planning, and staff costs for Twin Falls' CDBG program.

Needs related to housing affordability and condition and public services were also identified during the development of the Consolidated Plan and are summarized below. Given limitations on administrative capacity as the City initiates its CDBG program, Twin Falls will focus the use of its CDBG funds on Public Facility and Infrastructure Improvements, COVID-19 Response, and Program Administration during its first consolidated planning cycle. Needs related to Housing Affordability and Public Services may be addressed by the City using CDBG funds under its second Consolidated Plan.

HOUSING AFFORDABILITY AND CONDITION

- Support the development of affordable rental and owned housing, including projects located near employment and transportation.
- Expand the useful life of existing affordable housing through rehabilitation, repair, or weatherization programs.
- Provide homeownership opportunities for households through down payment or closing cost assistance.
- Provide short-term emergency rental or utility assistance to renter households, including those impacted by the COVID-19 pandemic and/or at risk of homelessness.

PUBLIC SERVICES

- Fund community services such as youth-focused activities, childcare, services for abused or neglected children, senior activities, transportation, healthcare including mental health, support for victims of domestic violence and rape, job training/job search assistance, case management/wrap around services for people who are homeless, and others.

7. Summary

STRATEGIC PLAN SUMMARY

The strategic plan will guide the allocation of CDBG funding during the 2020-2024 planning period to address the City's most critical needs. Goals for the 2020-2024 period focus on high priority needs identified through data analysis; community input; consultation with City staff, elected officials, and partner agencies; and a review of relevant recently completed plans and studies.

The City will focus its funding in neighborhoods that are predominately low- and moderate-income households that have substantial needs related to ~~**housing quality and affordability,**~~ public facilities and infrastructure **improvements**~~**, and economic development**~~. Low- and moderate-income block groups are located downtown (Tract 11), neighborhoods around Harmon Park (Tract 10), and neighborhoods to the west and southwest of the College of Southern Idaho (Tracts 7 and 8). Finally, a block group in Tract 12 in south Twin Falls also qualifies as a low- and moderate-income block group. ~~**In addition to projects that qualify on a CDBG Area Benefit basis, the City will allocate funds to some projects that are available to households or individuals citywide, provided that they are eligible based on low or moderate incomes or other presumed benefit (seniors, survivors of domestic violence, people experiencing homelessness, etc.).**~~

STRATEGIC PLAN

SP-25 PRIORITY NEEDS - 91.215(A)(2)

Priority Needs

TABLE 1 – PRIORITY NEEDS SUMMARY

#	Priority need	Public Facility and Infrastructure Improvements
1 ~~2~~	**Priority level**	High
	Population(s) served	Extremely low income Low income Moderate income Families with children Elderly People with disabilities Non-housing community development
	Geographic area(s) affected	CDBG Benefit Area Citywide
	Associated goal(s)	Public Facilities and Infrastructure
	Description	Activities to possibly be funded under this priority include: • Public infrastructure and facility improvements such as **parks,** sidewalks, streets, trails, access to high-speed internet, streetlighting, ADA accessibility, senior or youth centers, public safety facilities, and others. • Assist community service organizations in improving their physical structures to meet the organization's goals for serving low- and moderate-income households, homeless people, and other special needs populations.
	Basis for priority	Infrastructure and facility needs, particularly sidewalk improvement and expansion, drainage improvements, youth and community centers, homeless centers, and parks/gyms/rec fields, were commonly identified needs in the community. The City's Comprehensive and Strategic Plans also noted infrastructure and facility improvements as goals.
	Priority need	**COVID-19 Response**
2 4	**Priority level**	High
	Population(s) served	Extremely low income Low income Moderate income Non-housing community development
	Geographic area(s) affected	**CDBG Benefit Area** Citywide
	Associated goal(s)	**COVID-19 Response - Public Facilities and Infrastructure** ~~**COVID-19 Response – Public Services**~~ ~~**COVID-19 Response – Homelessness Prevention**~~

Table 51 – Priority Needs Summary (continued)

	Description	Activities to possibly be funded under this priority include: • Prevention, preparation for, and response to the COVID-19 pandemic, to possibly include, but not be limited to, **infrastructure or facility improvements to support social distancing,** rent and utility assistance, small business assistance, infrastructure or technology for remote learning, medical supplies or personal protective equipment (PPE), and assistance with food access.
	Basis for priority	Twin Falls households and businesses facing the economic, health, and education impacts of the COVID-19 pandemic.
35	**Priority need**	**Fair Housing**
	Priority level	High
	Population(s) served	All
	Geographic area(s) affected	Citywide
	Associated goal(s)	Program Administration
	Description	• Assist eligible households including but not limited to: ○ Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities. ○ Consumer education around landlord tenant issues. • Fair housing education and enforcement for people with limited English proficiency.
	Basis for priority	Input from community members indicate a need for fair housing education and enforcement services in Twin Falls, including for those most at-risk of housing discrimination. Analysis of Impediments to Fair Housing Choice recommendations call for continued fair housing activities in Twin Falls.
49	**Priority need**	**Program Administration**
	Priority level	High
	Population(s) served	All
	Geographic area(s) affected	CDBG Benefit Area Citywide
	Associated goal(s)	Program Administration
	Description	• Support general administration, planning, and staff costs for Twin Falls' CDBG program.
	Basis for priority	Program administration costs associated with the coordination and delivery of services to Twin Falls residents.

TABLE 51 – PRIORITY NEEDS SUMMARY (CONTINUED)

5 ~~1~~	**Priority need**	**Housing Affordability and Condition**
	Priority level	~~High~~ Low
	Population(s) served	Extremely low income Low income Moderate income Large family Families with children Elderly/frail elderly Public housing residents People with disabilities
	Geographic area(s) affected	CDBG Benefit Area Citywide
	Associated goal(s)	Housing Rehabilitation COVID-19 – Homelessness Prevention
	Description	Activities to possibly be funded under this priority include: • Support the development of affordable rental and owned housing, including projects located near employment and transportation • Expand the useful life of existing affordable housing through rehabilitation, repair, or weatherization programs • Provide homeownership opportunities for households through downpayment or closing cost assistance • Provide short-term emergency rental or utility assistance to renter households, including those impacted by the COVID-19 pandemic and/or at risk of homelessness
	Basis for priority	CHAS data analyzed for this Plan indicates that rental housing affordability is the most widespread need in the city. Community members noted the need for an expanded housing supply, including housing for seniors, people with disabilities, people with special needs, and entry-level housing. The *Twin Falls, Idaho Healthy Conditions Assessment* also identified housing affordability as a key health issue for the community. **Relative prioritization among other needs in Twin Falls was based on administrative capacity as the City develops its CDBG program.**
6 ~~3~~	**Priority need**	**Public Services**
	Priority level	~~High~~ Low
	Population(s) served	Extremely low income Low income Moderate income Families with children Elderly People with disabilities Homeless individuals and families Victims of domestic violence
	Geographic area(s) affected	Citywide

TABLE 51 – PRIORITY NEEDS SUMMARY (CONTINUED)

	Associated goal(s)	Public Services
	Description	Activities to possibly be funded under this priority include: • Fund community services such as youth-focused activities, childcare, services for abused or neglected children, senior activities, transportation, healthcare including mental health, support for victims of domestic violence and rape, job training/job search assistance, case management/wrap around services for people who are homeless, and others.
	Basis for priority	Community members identified the need for a variety of services for income-eligible and special needs residents. The *Twin Falls, Idaho Healthy Conditions Assessment* also noted how various community services could address health indicators in Twin Falls. **Relative prioritization among other needs in Twin Falls was based on administrative capacity as the City develops its CDBG program.**

SP-45 GOALS SUMMARY – 91.215(A)(4)

Goals Summary Information

TABLE 2 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
~~1~~	~~Housing Rehabilitation~~	~~2020~~	~~2024~~	~~Affordable Housing~~	~~Citywide CDBG Benefit Area~~	~~Housing Affordability and Condition~~	~~CDBG: $500,000~~	~~Homeowner housing rehabilitated: 50 housing units~~
1 ~~2~~	Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	Citywide CDBG Benefit Area	Infrastructure and Public Facility Improvements	CDBG: $1,363,588 ~~$607,920~~	Public facility or infrastructure activity other than low/mod income housing benefit: 10,000 ~~5,000~~ persons assisted
~~3~~	~~Public Services~~	~~2020~~	~~2024~~	~~Non-Housing Community Development~~	~~Citywide~~	~~Public Services Fair Housing~~	~~CDBG: $255,670~~	~~Public service activity other than low/mod income housing benefit: 500 persons assisted~~
2 ~~4~~	Program Administration	2020	2024	Other- Program Administration	Citywide CDBG Benefit Area	Program Administration Fair Housing	CDBG: $340,897 CDBG-CV: $80,681	Other
3	COVID-10 Response - Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	Citywide CDBG Benefit Area	COVID-19 Response	CDBG-CV: $322,726	Public facility or infrastructure activity other than low/mod income housing benefit: 2,000 persons assisted
~~5~~	~~COVID-19 Response- Public Services~~	~~2020~~	~~2024~~	~~Non-Housing Community Development~~	~~Citywide~~	~~COVID-19 Response~~	~~CDBG-CV: $222,726~~	~~Public service activity other than low/mod income housing benefit: 300 persons assisted~~
~~6~~	~~COVID-19 Response- Homelessness Prevention~~	~~2020~~	~~2024~~	~~Homeless~~	~~Citywide~~	~~COVID-19 Response~~	~~CDBG-CV: $100,000~~	~~Homelessness prevention: 40 persons assisted~~

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2).

During the 2020 through 2024 program years, the City of Twin Falls will concentrate use of its CDBG funds on infrastructure and facility improvements, including ADA accessibility improvements and other enhancements to public facilities and infrastructure. The City does not anticipate undertaking any housing activities during these program years.

~~**The City plans to provide affordable housing to about 50 families with incomes at or below 80% AMI using CDBG funds through a housing rehabilitation/repair program. Rehabbed/repaired units will fully meet code.**~~

ANNUAL GOALS AND OBJECTIVES

AP-20 ANNUAL GOALS AND OBJECTIVES

Goals Summary Information

TABLE 3 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
~~1~~	~~Housing Rehabilitation~~	~~2020~~	~~2024~~	~~Affordable Housing~~	~~CDBG Benefit Area~~	~~Housing Affordability and Condition~~	~~CDBG: $100,000~~	~~Homeowner housing rehabilitated: 10 units~~
1 ~~2~~	Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	CDBG Benefit Area	Infrastructure and Public Facility Improvements	CDBG: $272,718 ~~$121,584~~	Public facility or infrastructure activity other than low/mod income housing benefit: 2,910 ~~1,000~~ persons assisted
~~3~~	~~Public Services~~	~~2020~~	~~2024~~	~~Non-Housing Community Development~~	~~Citywide~~	~~Public Services Fair Housing~~	~~CDBG: $51,134~~	~~Public service activity other than low/mod income housing benefit: 100 persons assisted~~
2 ~~4~~	Program Administration	2020	2024	Other- Program Administration	CDBG Benefit Area Citywide	Program Administration Fair Housing	CDBG: $68,179 CDBG-CV: $80,681	Other: Not applicable
3	COVID-19 Response - Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	Citywide CDBG Benefit Area	COVID-19 Response	CDBG-CV: $322,726	Public facility or infrastructure activity other than low/mod income housing benefit: 2,000 persons assisted

TABLE 58 – GOALS SUMMARY (CONTINUED)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
~~5~~	~~COVID-19 Response- Public Services~~	~~2020~~	~~2024~~	~~Non-Housing Community Development~~	~~Citywide~~	~~COVID-19 Response~~	~~CDBG-CV: $222,726~~	~~Public service activity other than low/mod income housing benefit: 300 persons assisted~~
~~6~~	~~COVID-19 Response- Homelessness Prevention~~	~~2020~~	~~2024~~	~~Homeless~~	~~Citywide~~	~~COVID-19 Response~~	~~CDBG-CV: $100,000~~	~~Homelessness prevention: 40 persons assisted~~

PROJECTS

AP-35 PROJECTS – 91.220(D)

Introduction

The projects listed below represent the activities Twin Falls plans to undertake during the 2020 program year to address the goals **related to improving the living environment through public facility, public infrastructure, and accessibility improvements.** ~~**of providing decent affordable housing, promoting a suitable living environment, and encouraging economic opportunity.**~~ Also listed here are projects to be funded using the City's CDBG-CV funds to address growing effects of the COVID-19 pandemic.

Projects

TABLE 4 – PROJECT LIST

#	Project Name
~~1~~	~~**Housing Rehabilitation (CDBG)**~~
1 ~~2~~	Sidewalks and ADA **Accessibility Improvements** ~~**Ramps**~~ (CDBG)
~~3~~	~~**Public Services (CDBG)**~~
2	**City Park Upgrades (CDBG)**
3 ~~4~~	Program Administration (CDBG)
~~5~~	~~**CV – Homelessness Prevention and Rapid Rehousing (CDBG-CV)**~~
~~6~~	~~**CV – Food Security – Meals on Wheels and TFSD Food Pantry (CDBG-CV)**~~
~~7~~	~~**CV – Mental Health Services (CDBG-CV)**~~
~~8~~	~~**CV – Other Critical Public Services (CDBG-CV)**~~
4	**CV – Facility and Infrastructure Improvements (CDBG-CV)**
5 ~~9~~	CV – Program Administration (CDBG-CV)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The projects listed above were selected based on input received from the community, including residents and representatives from nonprofit agencies, housing providers, homeless housing and service providers, community service organizations, and others. Data regarding housing needs, homeless needs, needs of non-homeless special populations, and non-housing community development needs also informed allocation priorities. Finally, this project list was developed to complement ongoing revitalization efforts and plans, and to ensure that adequate administrative capacity is available for each identified project. The City of Twin Falls does not anticipate obstacles to successfully completing the above-listed projects.

AP-38 PROJECT SUMMARY

Project Summary Information

TABLE 5 – PROJECT INFORMATION

~~1~~	~~**Project Name**~~	~~**Housing Rehabilitation (CDBG)**~~
	~~**Target Area**~~	~~**CDBG Benefit Area**~~
	~~**Goals Supported**~~	~~**Housing Rehabilitation**~~
	~~**Needs Addressed**~~	~~**Housing Affordability and Condition**~~
	~~**Funding**~~	~~**CDBG: $100,000**~~
	~~**Description**~~	~~**Homeowner and rental housing rehabilitation**~~
	~~**Target Date**~~	~~**09/30/2021**~~
	~~**Estimate the number and type of families that will benefit from the proposed activities**~~	~~**Homeowner housing rehabilitated – estimated goal of 10 units**~~
	~~**Location Description**~~	~~**Various locations within the CDBG Benefit Area to be determined during the program year**~~
	~~**Planned Activities**~~	~~**Rehabilitation of rental and homeowner units (e.g., repairs for roofs, water/sewer issues, electrical, plumbing or HVAC, lead paint mitigation)**~~
1 ~~2~~	**Project Name**	Sidewalks and ADA **Accessibility Improvements** ~~**Ramps**~~ (CDBG)
	Target Area	CDBG Benefit Area
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure and Public Facility Improvements

Funding	CDBG: **$47,718** ~~**$121,584**~~
Description	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
Target Date	09/30/**2023** ~~**2021**~~
Estimate the number and type of families that will benefit from the proposed activities	Public facility or infrastructure activity other than low/mod income housing benefit **- approximately 500 people**
Location Description	Locations within the CDBG Benefit Area to be determined during the program year
Planned Activities	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
~~3~~ ~~Project Name~~	~~**Public Services (CDBG)**~~
~~Target Area~~	~~**Citywide**~~
~~Goals Supported~~	~~**Public Services**~~
~~Needs Addressed~~	~~**Public Services**~~ ~~**Fair Housing**~~
~~Funding~~	~~**CDBG: $51,134**~~
~~Description~~	~~**Community services to be determined during the program year, possibly to include youth-focused activities, children's services/childcare, senior activities, transportation assistance, services for people who are homeless, or other critical services for vulnerable/low- and moderate-income groups**~~
~~Target Date~~	~~**09/30/2021**~~
~~Estimate the number and type of families that will benefit from the proposed activities~~	~~**Approximately 100 individuals served through public service activity other than low/mod income housing benefit**~~
~~Location Description~~	~~**Citywide, with specific locations to be determined during the program year**~~
~~Planned Activities~~	~~**Community services to be determined during the program year**~~

2	Project Name	City Park Upgrades (CDBG)
	Target Area	CDBG Benefit Area
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure and Public Facility Improvements
	Funding	CDBG: $225,000
	Description	Enhancements to City Park, possibly including but not limited to improvements to public restrooms, playground, pathways and accessibility, and other park components
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Public facility or infrastructure activity other than low/mod income housing benefit – approximately 2,410 people
	Location Description	City Park, 400 Shoshone St E, Twin Falls
	Planned Activities	Enhancements to City Park
3 4	Project Name	Program Administration (CDBG)
	Target Area	CDBG Benefit Area Citywide
	Goals Supported	Program Administration
	Needs Addressed	Program Administration Fair Housing
	Funding	CDBG: $68,179
	Description	Administration of CDBG program

	Target Date	09/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Twin Falls, 203 Main Avenue East, Twin Falls
	Planned Activities	Program administration costs associated with the coordination and delivery of the CDBG program
~~5~~	~~**Project Name**~~	~~**Homelessness Prevention and Rapid Rehousing (CDBG-CV)**~~
	~~**Target Area**~~	~~**Citywide**~~
	~~**Goals Supported**~~	~~**COVID-19 Response: Homelessness Prevention**~~
	~~**Needs Addressed**~~	~~**COVID-19 Response**~~
	~~**Funding**~~	~~**CDBG-CV: $100,000**~~
	~~**Description**~~	~~**Homelessness prevention and rapid re-housing for households at-risk or experiencing homelessness related to COVID-19**~~
	~~**Target Date**~~	~~**09/30/2022**~~
	~~**Estimate the number and type of families that will benefit from the proposed activities**~~	~~**Approximately 40 persons assisted through rapid rehousing and homelessness prevention**~~
	~~**Location Description**~~	~~**Citywide, with specific locations to be determined during the program year**~~
	~~**Planned Activities**~~	~~**Homelessness prevention and rapid re-housing activities**~~
~~6~~	~~**Project Name**~~	~~**Food Security – Meals on Wheels and TFSD Food Pantry (CDBG-CV)**~~
	~~**Target Area**~~	~~**Citywide**~~

	~~Goals Supported~~	~~COVID-19 Response: Public Services~~
	~~Needs Addressed~~	~~COVID-19 Response~~
	~~Funding~~	~~CDBG-CV: $60,000~~
	~~Description~~	~~Funds will be used to respond to COVID-19, including working with community partners to provide meals and food bank support.~~
	~~Target Date~~	~~09/30/2022~~
	~~Estimate the number and type of families that will benefit from the proposed activities~~	~~Approximately 200 individuals served through public service activity other than low/mod income housing benefit~~
	~~Location Description~~	~~Citywide, with specific locations to be determined during the program year~~
	~~Planned Activities~~	~~Support for Meals on Wheels program and TFSD Food Pantry~~
~~7~~	~~Project Name~~	~~Mental Health Services (CDBG-CV)~~
	~~Target Area~~	~~Citywide~~
	~~Goals Supported~~	~~COVID-19 Response: Public Services~~
	~~Needs Addressed~~	~~COVID-19 Response~~
	~~Funding~~	~~CDBG-CV: $50,000~~
	~~Description~~	~~Support for mental health service providers, such as Twin Falls Crisis Center or others, to address the increased need for mental health services due to the COVID-19 pandemic.~~
	~~Target Date~~	~~09/30/2022~~
	~~Estimate the number and type of families that will benefit from the proposed activities~~	~~Approximately 25 individuals served through public service activity other than low/mod income housing benefit~~

	~~Location Description~~	~~Citywide, with specific locations to be determined during the program year~~
	~~Planned Activities~~	~~Mental health services~~
~~8~~	~~Project Name~~	~~Other Critical Public Services (CDBG-CV)~~
	~~Target Area~~	~~Citywide~~
	~~Goals Supported~~	~~COVID-19 Response: Public Services~~
	~~Needs Addressed~~	~~COVID-19 Response~~
	~~Funding~~	~~CDBG-CV: $112,726~~
	~~Description~~	~~Public services to address other critical needs resulting from the COVID-19 pandemic~~
	~~Target Date~~	~~09/30/2022~~
	~~Estimate the number and type of families that will benefit from the proposed activities~~	~~Approximately 75 individuals served through public service activity other than low/mod income housing benefit~~
	~~Location Description~~	~~Citywide, with specific locations to be determined during the program year~~
	~~Planned Activities~~	~~Public services to address other critical needs resulting from the COVID-19 pandemic~~
4	Project Name	CV – Facility and Infrastructure Improvements (CDBG-CV)
	Target Area	CDBG Benefit Area Citywide
	Goals Supported	COVID-19 Response - Public Facilities and Infrastructure
	Needs Addressed	COVID-19 Response
	Funding	CDBG-CV: $322,726

	Description	**Public facility and infrastructure improvements to address needs related to preventing, preparing for, and responding to the COVID-19 pandemic, including but not limited to needs related to physical distancing and accessibility**
	Target Date	**09/30/2023**
	Estimate the number and type of families that will benefit from the proposed activities	**Public facility or infrastructure activity other than low/mod income housing benefit: 2,000 persons assisted**
	Location Description	**Specific locations to be determined during the program year**
	Planned Activities	**Public facility and infrastructure improvements responding to critical needs resulting from the COVID-19 pandemic**
5 ~~9~~	**Project Name**	Program Administration (CDBG-CV)
	Target Area	CDBG Benefit Area Citywide
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG-CV: $80,681
	Description	Administration of CDBG-CV program
	Target Date	09/30/**2023** ~~2022~~
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Twin Falls, 203 Main Avenue East, Twin Falls
	Planned Activities	Program administration costs associated with the coordination and delivery of the CDBG-CV projects/activities

AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The City anticipates using approximately **80%** ~~**65%**~~ of its grant funds in census tracts with a concentration (51%) of households with low or moderate incomes (under 80% AMI). The remaining **20%** ~~**35%**~~ will be used ~~**to provide public services to income-eligible recipients living throughout the city and**~~ for program administration.

Geographic Distribution

TABLE 6 – GEOGRAPHIC DISTRIBUTION

Target Area	Percentage of Funds
Citywide	**20%** ~~**35%**~~
CDBG Benefit Area	**80%** ~~**65%**~~

Rationale for the Priorities for Allocating Investments Geographically

Twin Falls proposes to distribute its CDBG resources throughout the city to the extent neighborhoods receiving CDBG investments are eligible under CDBG area benefit or other applicable standards. Otherwise, the City does not intend to target CDBG funds to any particular area.

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING – 91.220(G)

Introduction

Over the 2020 program year, the City of Twin Falls will **concentrate use of its CDBG funds on ADA accessibility improvements and other enhancements to public facilities and infrastructure. The City does not anticipate undertaking any housing activities during the 2020 program year.** ~~**provide affordable housing assistance through the rehabilitation of affordable units, including home repairs for low- and moderate-income homeowners. The City estimates that it will assist about 10 non-homeless households through the repair of existing units.**~~

TABLE 7 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals for the Number of Households Supported	
Homeless	0
Non-Homeless	**0** ~~**10**~~
Special Needs	0
Total	**0** ~~**10**~~

TABLE 8 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
Production of New Units	**0** ~~**10**~~
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	**0** ~~**10**~~

~~**In addition to its PY2020 funding, the City will also use its CDBG-CV funding toward a homelessness prevention and rapid rehousing program to assist households impacted by the COVID-19 pandemic remain housed.**~~

City of Twin Falls
2021 Annual Action Plan

Adopted August 2021

DRAFT

First Substantial Amendment May 2022

City of Twin Falls
203 Main Avenue East
Twin Falls, Idaho 83301

EXECUTIVE SUMMARY

AP-05 EXECUTIVE SUMMARY - 24 CFR 91.200(C), 91.220(B)

2. Summarize the Objectives and Outcomes Identified in the Plan

The Consolidated Plan's priority needs were developed based on input from public meetings and a survey, consultation with housing and community development stakeholders, and analysis of the city's top housing, homeless, special needs populations, and non-housing community development needs.

High priority needs include:

PUBLIC FACILITY AND INFRASTRUCTURE IMPROVEMENTS

- Public infrastructure and facility improvements such as **parks,** sidewalks, streets, trails, access to high-speed internet, streetlighting, ADA accessibility, senior or youth centers, public safety facilities, and others.
- Assist community service organizations in improving their physical structures to meet the organization's goals for serving low- and moderate-income households, homeless people, and other special needs populations.

COVID-19 RESPONSE

- Prevention, preparation for, and response to the COVID-19 pandemic, to possibly include, but not be limited to, **infrastructure or facility improvements to support social distancing,** rent and utility assistance, small business assistance, infrastructure or technology for remote learning, medical supplies or personal protective equipment (PPE), and assistance with food access.

FAIR HOUSING

- Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.
- Consumer education around landlord tenant issues.
- Fair housing education and enforcement for people with limited English proficiency.

PROGRAM ADMINISTRATION

- Support general administration, planning, and staff costs for Twin Falls' CDBG program.

Needs related to housing affordability and condition and public services were also identified during the development of the Consolidated Plan and are summarized below. Given limitations on administrative capacity as the City initiates its CDBG program, Twin Falls will focus the use of its CDBG funds on Public Facility and Infrastructure Improvements, COVID-19 Response, and Program Administration during its first consolidated planning cycle. Needs related to Housing Affordability and Public Services may be addressed by the City using CDBG funds under its second Consolidated Plan.

HOUSING AFFORDABILITY AND CONDITION

- Support the development of affordable rental and owned housing, including projects located near employment and transportation.
- Expand the useful life of existing affordable housing through rehabilitation, repair, or weatherization programs.
- Provide homeownership opportunities for households through down payment or closing cost assistance.
- Provide short-term emergency rental or utility assistance to renter households, including those impacted by the COVID-19 pandemic and/or at risk of homelessness.

PUBLIC SERVICES

- Fund community services such as youth-focused activities, childcare, services for abused or neglected children, senior activities, transportation, healthcare including mental health, support for victims of domestic violence and rape, job training/job search assistance, case management/wrap around services for people who are homeless, and others.

7. Summary

During the 2021 program year, the City of Twin Falls will use CDBG funds to address priorities identified in its 2020-2024 Five-Year Consolidated Plan. Specifically, Twin Falls will fund **public facility improvements,** ~~**housing rehabilitation,**~~ sidewalk and ADA **accessibility** ~~**ramp**~~ improvements, ~~**public services,**~~ and program administration.

ANNUAL GOALS AND OBJECTIVES

AP-20 ANNUAL GOALS AND OBJECTIVES

Goals Summary Information

Table 1 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
~~1~~	~~Housing Rehabilitation~~	~~2021~~	~~2024~~	~~Affordable Housing~~	~~CDBG Benefit Area~~	~~Housing Affordability and Condition~~	~~CDBG: $106,004~~	~~Homeowner housing rehabilitated: 10 units~~
1 ~~2~~	Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	CDBG Benefit Area Citywide	Infrastructure and Public Facility Improvements	CDBG: $289,432 ~~$129,160~~	Public facility or infrastructure activity other than low/mod income housing benefit: 2,910 ~~1,000~~ persons assisted
~~3~~	~~Public Services~~	~~2021~~	~~2024~~	~~Non-Housing Community Development~~	~~Citywide~~	~~Public Services Fair Housing~~	~~CDBG: $54,268~~	~~Public service activity other than low/mod income housing benefit: 100 persons assisted~~
2 ~~4~~	Program Administration	2021	2024	Other- Program Administration	CDBG Benefit Area Citywide	Program Administration Fair Housing	CDBG: $72,358	Other: Not applicable

Goal Descriptions

TABLE 2 – GOAL DESCRIPTIONS

Goal Name	Description
~~**Housing Rehabilitation**~~	~~**Expand the useful life of existing affordable housing through rehabilitation, repair, or weatherization programs.**~~
Public Facilities and Infrastructure	Public infrastructure and facility improvements such as **parks,** sidewalks, streets, trails, high-speed internet access, streetlighting, ADA accessibility, community centers, public safety facilities, and others. Assistance for community service organizations to improve their physical structures.
~~**Public Services**~~	~~**Fund community services such as youth-focused activities, childcare, services for abused or neglected children, senior activities, transportation, healthcare including mental health, support for victims of domestic violence, job training/job search assistance, fair housing activities, case management/wrap around services for people who are homeless, and others.**~~
Program Administration	Support general administration, planning, and staff costs for Twin Falls' CDBG program.

PROJECTS

AP-35 PROJECTS – 91.220(D)

Introduction

The projects listed below represent the activities Twin Falls plans to undertake during the 2021 program year to address the **City's goals related to improving the living environment through public facility, public infrastructure, and accessibility improvements.** ~~goals of providing decent affordable housing, promoting a suitable living environment, and encouraging economic opportunity.~~

Projects

TABLE 3 - PROJECT INFORMATION

#	Project Name
~~1~~	~~Housing Rehabilitation~~
1 ~~2~~	Sidewalks and ADA **Accessibility Upgrades** ~~Ramps~~
~~3~~	~~Public Services~~
2	**City Park Upgrades**
3 ~~4~~	Program Administration

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The projects listed above were selected based on input received from the community, including residents and representatives from nonprofit agencies, housing providers, homeless housing and service providers, community service organizations, and others, during the development of Twin Falls' 2020-2024 Consolidated Plan. Data regarding housing needs, homeless needs, needs of non-homeless special populations, and non-housing community development needs also informed allocation priorities. Finally, this project list was developed to complement ongoing revitalization efforts and plans, and to ensure that adequate administrative capacity is available for each identified project. The City of Twin Falls does not anticipate obstacles to successfully completing the above-listed projects.

AP-38 PROJECT SUMMARY

Project Summary Information

~~1~~	~~Project Name~~	~~Housing Rehabilitation (CDBG)~~
	~~Target Area~~	~~CDBG Benefit Area~~
	~~Goals Supported~~	~~Housing Rehabilitation~~
	~~Needs Addressed~~	~~Housing Affordability and Condition~~
	~~Funding~~	~~CDBG: $106,004~~
	~~Description~~	~~Homeowner and rental housing rehabilitation~~
	~~Target Date~~	~~09/30/2022~~
	~~Estimate the number and type of families that will benefit from the proposed activities~~	~~Homeowner housing rehabilitated – estimated goal of 10 units~~
	~~Location Description~~	~~Various locations within the CDBG Benefit Area to be determined during the program year~~
	~~Planned Activities~~	~~Rehabilitation of rental and homeowner units (e.g., repairs for roofs, water/sewer issues, electrical, plumbing or HVAC, lead paint mitigation)~~
2	Project Name	Sidewalks and ADA **Accessibility Improvements** ~~Ramps~~
	Target Area	CDBG Benefit Area
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure and Public Facility Improvements

	Funding	CDBG: $64,432 ~~$129,160~~
	Description	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
	Target Date	09/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public facility or infrastructure activity other than low/mod income housing benefit – approximately 500 ~~1,000~~ people
	Location Description	Locations within the CDBG Benefit Area to be determined during the program year
	Planned Activities	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
~~3~~	~~Project Name~~	~~Public Services (CDBG)~~
	~~Target Area~~	~~Citywide~~
	~~Goals Supported~~	~~Public Services~~
	~~Needs Addressed~~	~~Public Services~~ ~~Fair Housing~~
	~~Funding~~	~~CDBG: $54,268~~
	~~Description~~	~~Community services to be determined during the program year, possibly to include youth-focused activities, children's services/childcare, senior activities, transportation assistance, services for people who are homeless, or other critical services for vulnerable/low- and moderate-income groups~~
	~~Target Date~~	~~09/30/2022~~
	~~Estimate the number and type of families that will benefit from the proposed activities~~	~~Approximately 100 individuals served through public service activity other than low/mod income housing benefit~~
	~~Location Description~~	~~Citywide, with specific locations to be determined during the program year~~
	~~Planned Activities~~	~~Community services to be determined during the program year~~

2	**Project Name**	City Park Upgrades (CDBG)
	Target Area	CDBG Benefit Area
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure and Public Facility Improvements
	Funding	CDBG: $225,000
	Description	Enhancements to City Park, possibly including but not limited to improvements to public restrooms, playground, pathways and accessibility, and other park components
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Public facility or infrastructure activity other than low/mod income housing benefit – approximately 2,410 people
	Location Description	City Park, 400 Shoshone St E, Twin Falls
	Planned Activities	Enhancements to City Park
3 4	**Project Name**	Program Administration (CDBG)
	Target Area	CDBG Benefit Area Citywide
	Goals Supported	Program Administration
	Needs Addressed	Program Administration Fair Housing
	Funding	CDBG: $72,358
	Description	Administration of CDBG program

Target Date	09/30/2022
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	City of Twin Falls, 203 Main Avenue East, Twin Falls
Planned Activities	Program administration costs associated with the coordination and delivery of the CDBG program

AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The City anticipates using approximately **80%** ~~65%~~ of its grant funds in census tracts with a concentration (51%) of households with low or moderate incomes (under 80% AMI). The remaining **20%** ~~35%~~ will be used ~~to provide public services to income-eligible recipients living throughout the city and~~ for program administration.

Geographic Distribution

TABLE 4 - GEOGRAPHIC DISTRIBUTION

Target Area	Percentage of Funds
Citywide	**20%** ~~35%~~
CDBG Benefit Area	**80%** ~~65%~~

Rationale for the Priorities for Allocating Investments Geographically

Twin Falls proposes to distribute its CDBG resources throughout the city to the extent neighborhoods receiving CDBG investments are eligible under CDBG area benefit or other applicable standards. Otherwise, the City does not intend to target CDBG funds to any particular area.

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING – 91.220(G)

Introduction

Over the 2021 program year, the City of Twin Falls will **concentrate use of its CDBG funds on ADA accessibility improvements and other enhancements to public facilities and infrastructure. The City does not anticipate undertaking any housing activities during the 2021 program year.** ~~**provide affordable housing assistance through the rehabilitation of affordable units, including home repairs for low- and moderate-income homeowners. The City estimates that it will assist about 10 non-homeless households through the repair of existing units.**~~

TABLE 5 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals for the Number of Households Supported	
Homeless	0
Non-Homeless	**0** ~~10~~
Special Needs	0
Total	**0** ~~10~~

TABLE 6 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
Production of New Units	**0** ~~10~~
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	**0** ~~10~~

Discussion

~~**In addition to its PY 2021 funding, the City will also use its CDBG-CV funding toward a homelessness prevention and rapid rehousing program to assist households impacted by the COVID-19 pandemic remain housed. While this program was funded during PY 2020, the City will continue to use this funding into the 2021 program year.**~~

City of Twin Falls
2022 Annual Action Plan

June 2022

City of Twin Falls
203 Main Avenue East
Twin Falls, Idaho 83301

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2022 YEAR TWO ACTION PLAN

For October 1, 2022 to September 30, 2023

TWIN FALLS, IDAHO

City of Twin Falls
Planning and Zoning Department

June 2022

Prepared for the City of Twin Falls by
Mosaic Community Planning, LLC

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TABLE OF CONTENTS

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EXECUTIVE SUMMARY

AP-05 EXECUTIVE SUMMARY - 24 CFR 91.200(C), 91.220(B)

1. Introduction

The City of Twin Falls became a U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant entitlement grant recipient beginning in 2020. Community Development Block Grant (CDBG) funds can be used to support a variety of activities that encourage decent and affordable housing, a suitable living environment, and expanded economic opportunity for local residents, particularly lower- and moderate-income households. Eligible activities vary but generally include housing and other property activities (except for new housing development), public facility and infrastructure improvements, public services, economic development, and assistance for people who are homeless.

The City of Twin Falls' 2020-2024 Five-Year Consolidated Plan is a comprehensive document promoting a coordinated approach to housing and community development needs using CDBG grant funds. It provides guidance on how the City plans to invest its HUD dollars and outlines CDBG priorities for the next five years. This Year Three Annual Action Plan outlines how the City will spend its grant funds during the 2022 program year to implement the Consolidated Plan's priorities and goals. Twin Falls' 2022 program year begins on October 1, 2022 and extends through September 30, 2023.

2. Summarize the Objectives and Outcomes Identified in the Plan

The Consolidated Plan's priority needs were developed based on input from public meetings and a survey, consultation with housing and community development stakeholders, and analysis of the city's top housing, homeless, special needs populations, and non-housing community development needs.

HOUSING AFFORDABILITY AND CONDITION

- Support the development of affordable rental and owned housing, including projects located near employment and transportation.
- Expand the useful life of existing affordable housing through rehabilitation, repair, or weatherization programs.
- Provide homeownership opportunities for households through down payment or closing cost assistance.
- Provide short-term emergency rental or utility assistance to renter households, including those impacted by the COVID-19 pandemic and/or at risk of homelessness.

PUBLIC FACILITY AND INFRASTRUCTURE IMPROVEMENTS

- Public infrastructure and facility improvements such as sidewalks, streets, trails, access to high-speed internet, streetlighting, ADA accessibility, senior or youth centers, public safety facilities, and others.
- Assist community service organizations in improving their physical structures to meet the organization's goals for serving low- and moderate-income households, homeless people, and other special needs populations.

PUBLIC SERVICES

- Fund community services such as youth-focused activities, childcare, services for abused or neglected children, senior activities, transportation, healthcare including mental health, support for victims of domestic violence and rape, job training/job search assistance, case management/wrap around services for people who are homeless, and others.

COVID-19 RESPONSE

- Prevention, preparation for, and response to the COVID-19 pandemic, to possibly include, but not be limited to, rent and utility assistance, small business assistance, infrastructure or technology for remote learning, medical supplies or personal protective equipment (PPE), and assistance with food access.

FAIR HOUSING

- Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.
- Consumer education around landlord tenant issues.
- Fair housing education and enforcement for people with limited English proficiency.

PROGRAM ADMINISTRATION

- Support general administration, planning, and staff costs for Twin Falls' CDBG program.

3. Evaluation of Past Performance

This is the third year the City of Twin Falls will receive CDBG funds as an entitlement grantee. Each year, the City will report on its progress in meeting five-year and annual goals by preparing a Consolidated Annual Performance and Evaluation Report (CAPER). Twin Falls submitted its first CAPER in December 2021 and will submit its second in December 2022. However, given delays in completing its first Consolidated Plan and Annual Action Plan and in setting up its CDBG activities due to the COVID-19 pandemic, the City did not have any accomplishments to report in its first CAPER.

4. Summary of Citizen Participation Process and Consultation Process

In developing its 2020-2024 Five-Year Consolidated Plan, the City conducted significant consultation with residents, City staff, government agencies, non-profit organizations, housing and homeless service providers, fair housing representatives, and others. The City hosted four community meetings and two focus groups and interviewed key stakeholders to identify housing and community development needs. About 45 people participated in a meeting or interview. The City also conducted a survey open to the general public that had 300 responses. Input received through the meetings, focus groups, interviews, and survey is summarized in the Citizen Participation and Needs Assessment sections of that plan and was used to determine priority needs and projects for the first three program years.

This draft Year Three Annual Action Plan will be available for public review and comment for 30 days from mid-June to mid-July 2022. The City will also hold a public hearing to receive comments prior to approval of the Annual Action Plan by City Council.

5. Summary of Public Comments

The draft Year Three Annual Action Plan will be available for public review and comment for 30 days from mid-June to mid-July 2022. The City will also hold a public hearing to receive comments prior to approval of the Annual Action Plan by City Council. Public comments will be added here following the comment period and hearing.

6. Summary of Comments or Views Not Accepted and the Reasons for Not Accepting Them

No comments on the draft Annual Action Plan were received during the public comment period or at the public hearing.

7. Summary

During the 2022 program year, the City of Twin Falls will use CDBG funds to address priorities identified in its 2020-2024 Five-Year Consolidated Plan. Specifically, Twin Falls will focus funding on ADA accessibility improvements, public facilities and infrastructure enhancement, and program administration.

PR-05 LEAD & RESPONSIBLE AGENCIES – 91.200(B)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

TABLE 1 – RESPONSIBLE AGENCIES

Agency Role	Name	Department/Agency
CDBG Administrator	Twin Falls	Planning and Zoning Department

Narrative

In 2019, the City of Twin Falls became an entitlement community under the U.S. Department of Housing and Urban Development's Community Development Block Group (CDBG) program. The 2020-2024 Five-Year Consolidated Plan was the first Consolidated Plan prepared by the City for its CDBG program and covers the period from October 1, 2020 through September 30, 2024. The Plan identifies priority community development and housing needs and a strategy to address them. This Year Three Annual Action Plan discusses specific projects to be funded during the 2022 program year, which begins October 1, 2022 and ends September 30, 2023.

Consolidated Plan Public Contact Information

Planning and Zoning Department
City of Twin Falls
203 Main Avenue East
Twin Falls, ID 83301
Phone: 208-735-7267

AP-10 CONSULTATION – 91.100, 91.200(B), 91.215(L)

1. Introduction

The City of Twin Falls conducts a variety of public outreach to garner input from city staff, government agencies, nonprofit agencies, affordable housing developers, local service providers, and Twin Falls residents in planning its CDBG program.

In developing the 2020-2024 Consolidated Plan under which this Annual Action Plan falls, the City held four virtual community input sessions; a meeting with the City's Diversity and Inclusion Committee; a focus group for residents with disabilities; interviews with 28 stakeholders working in housing, community and economic development, and homelessness; and a community survey, to which 300 residents and stakeholders responded.

The draft Year Three Annual Action Plan will be available for public review and comment for 30 days from mid-June to mid-July 2022. The City will also hold a public hearing to receive comments prior to approval of the Annual Action Plan by City Council.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Twin Falls strives to engage with housing providers and health, mental health, and other service agencies. Stakeholders will be invited to review and provide input on the draft plan or to provide comments at a public hearing. These stakeholders will include city elected officials and staff, housing authority staff, housing developers, nonprofit organizations, homeless housing and service providers, mental health service providers, agencies serving people with disabilities, senior services, and others. This Annual Action Plan and the associated Consolidated Plan are designed to promote enhanced coordination amongst local housing and service organizations over the next four years.

As the City continues to implement its CDBG program, it will work closely with public and private sector partners to promote interagency communication and planning and to coordinate health, mental health, and other service delivery to low- and moderate-income residents. In making annual CDBG project selections, it will consider how proposed activities connect public and assisted housing residents with health, mental health, and other services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Twin Falls participates in the Idaho Balance of State Continuum of Care led by the Idaho Housing Finance Association (IHFA). The Continuum of Care promotes community-wide commitment to ending homelessness; funds nonprofit providers and State and local governments to quickly rehouse homeless individuals and families; promotes access to and utilization of mainstream programs by homeless individuals and families; and supports self-sufficiency among individuals and families experiencing homelessness. Although the City of Twin Falls does not receive Emergency Solutions Grant (ESG) funds, the City will consider activities that address homeless needs for CDBG funding. Additionally, the City may provide support to or collaboration with local homeless housing and service providers in grant applications they make to the IHFA.

In developing its 2020-2024 Five-Year Consolidated Plan, the City engaged with several organizations that serve residents who are homeless or at risk of homelessness to better understand the needs of the clients they serve. In particular, the planning team conducted stakeholder interviews with South Central Community Action Partnership, Valley House Homeless Shelter, Voices Against Violence, and Safe House.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.

The City of Twin Falls participates in the Idaho Balance of State Continuum of Care led by the Idaho Housing Finance Association. As such, the City has an opportunity to provide input regarding the use of CoC ESG funds, performance standards and outcome evaluation, and HMIS administration. As of the 2019 program year, CoC funding for new projects is limited to permanent housing and supportive services.

Twin Falls does not receive an ESG entitlement grant. However, the City identified homeless housing and services as a potential priority during its 2020-2024 Consolidated Planning cycle and will consider activities that address homeless needs for CDBG funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Agencies, groups, and organization that participated in the planning process for Twin Falls’ 2021 Annual Action Plan are shown in the table on the following page.

Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to consult as broad a group of community stakeholders as possible. No agency types were excluded from participation.

TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED

	Agency/Group/Organization Name	Type	Section of Plan Addressed	Consultation Method
1	Twin Falls Housing Authority	• PHA	• Public housing needs • Non-housing community development strategy • Broadband needs • PY 2022 projects	• Meeting with City staff

This table will be updated following close of the public comment period and prior to submission of the final Year Three Annual Action Plan to HUD.

Other Local/Regional/State/Federal Planning Efforts Considered when Preparing the Plan

TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care Point-in-Time Count (2019)	Idaho Balance of State Continuum of Care	The Point-in-Time Count identifies the number of homeless individuals in the Balance of State Continuum of Care to understand levels of need for homeless housing and services, which is discussed in the Needs Assessment and Strategic Plan of the 2020-2024 Five-Year Consolidated Plan.
Twin Falls "Grow with Us" Comprehensive Plan (2016)	City of Twin Falls	The Comprehensive Plan outlines the city's vision for housing, economic development, parks and open space, transportation, public facilities, and community design. Goals from this plan informed the non-housing community development priorities outlined in the Strategic Plan of the 2020-2024 Five-Year Consolidated Plan.
Twin Falls Community Strategic Plan (2018)	City of Twin Falls	The Community Strategic Plan highlights the City of Twin Falls' goals in the areas of health, learning, public safety, accessibility, environment and nature, prosperity and economic development, community engagement and responsible planning, and internal organization. The Community Strategic Plan's goals inform the priority needs outlined in the Strategic Plan of the 2020-2024 Five-Year Consolidated Plan.
Twin Falls County All Hazard Mitigation Plan (2020)	Twin Falls County	The Twin Falls County All Hazard Mitigation Plan focuses on identifying all potential hazards that might affect the county, including severe weather, wildfire, and drought, among others. Hazard mitigation and impacts of environmental hazards on low- and moderate-income residents are discussed in the Market Analysis of the 2020-2024 Five-Year Consolidated Plan.
Twin Falls, Idaho Healthy Conditions Assessment (2018-2019)	St. Luke's Health System	The Twin Falls Healthy Conditions Assessment analyzed community health indicators to identify opportunities for direct and meaningful improvements. Four themes were uncovered including: (1) crisis/trauma; (2) lack of transportation options: (3) housing affordability; and (4) deterioration of the family unit. Findings from the Healthy Conditions Assessment supported the priorities outlined in the Strategic Plan of the 2020-2024 Five-Year Consolidated Plan.

AP-12 PARTICIPATION – 91.105, 91.200(C)

1. Summary of Citizen Participation and Efforts to Broaden Citizen Participation

Summarize citizen participation process and how it impacted goal-setting.

The City of Twin Falls will hold a 30-day public comment period to receive comments on the draft 2022 Annual Action Plan from mid June to mid July. During this time, copies of the draft report will be available for public inspection, and residents and other stakeholders can provide written comments to the Planning and Zoning Department. Following the public comment period, the City will hold a public hearing in front of City Council. Notification of the public comment period and hearing will be provided in the newspaper and on the City's website.

This Annual Action Plan builds on the 2020-2024 Five-Year Consolidated Plan, during the development of which residents could participate in one of four virtual public meetings and/or take a community-wide survey. During that process, about 46 people participated in a meeting, focus group or interview, and 300 completed the survey.

Citizen Participation Outreach

TABLE 4 – CITIZEN PARTICIPATION OUTREACH

Sort Order	Mode of Outreach	Target of Outreach	Summary of attendance	Summary of comments received
1	Newspaper ad	• Residents, including minority residents, people with limited English proficiency, people with disabilities, and assisted housing residents; Housing and service providers; Community development practitioners	N/A	N/A
2	City webpage and social media	• Residents, including minority residents, people with limited English proficiency, people with disabilities, and assisted housing residents; Housing and service providers; Community development practitioners	N/A	N/A
3	Public comment period	• Residents, including minority residents, people with limited English proficiency, people with disabilities, and assisted housing residents; Housing and service providers; Community development practitioners	TBD	To be completed following the public comment period.
4	Public hearing	• Residents, including minority residents, people with limited English proficiency, people with disabilities, and assisted housing residents; Housing and service providers; Community development practitioners	TBD	To be completed following the public hearing.

EXPECTED RESOURCES

AP-15 EXPECTED RESOURCES – 91.220(C) (1,2)

Introduction

The City of Twin Falls qualifies for a formula grant under HUD's CDBG program. The table below shows the City's CDBG allocation for the 2022 program year of $340,340. Also shown is an estimate of anticipated grant funding for the remaining two years covered under this Consolidated Plan. This estimate assumes that funding over those three years will average to be about the same as the City's 2020 CDBG allocation of $340,897.

Anticipated Resources

TABLE 5 - EXPECTED RESOURCES – PRIORITY TABLE

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Federal	Acquisition Admin and planning Economic development Housing Public improvements Public services	$340,340	$0	$0	$340,340	$681,794	Funds will be used to carry out activities related to acquisition, administration and planning, housing, economic development, public improvements, and public services.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

Projects selected for funding by Twin Falls will leverage additional community resources, primarily public funds. Monies dedicated to public improvements capitalize on ongoing City revitalization and capital improvement efforts. Unlike HUD's HOME and ESG programs, the CDBG program does not require a match for federal funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

CDBG funds may be used to develop and/or improve public facilities or infrastructure for the benefit of low- and moderate-income residents using existing publicly owned land. If CDBG funds are used to acquire private land for public purpose, the City will follow CDBG acquisition requirements and procedures.

ANNUAL GOALS AND OBJECTIVES

AP-20 ANNUAL GOALS AND OBJECTIVES

Goals Summary Information

TABLE 6 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	CDBG Benefit Area Citywide	Infrastructure and Public Facility Improvements	CDBG: $272,272	Public facility or infrastructure activity other than low/mod income housing benefit: 2,910 persons assisted
2	Program Administration	2020	2024	Other- Program Administration	CDBG Benefit Area Citywide	Program Administration Fair Housing	CDBG: $68,068	Other: Not applicable

Goal Descriptions

TABLE 7 – GOAL DESCRIPTIONS

Goal Name	Description
Public Facilities and Infrastructure	Public infrastructure and facility improvements such as parks, sidewalks, streets, trails, high-speed internet access, streetlighting, ADA accessibility, community centers, public safety facilities, and others. Assistance for community service organizations to improve their physical structures.
Program Administration	Support general administration, planning, and staff costs for Twin Falls' CDBG program.

PROJECTS

AP-35 PROJECTS – 91.220(D)

Introduction

The projects listed below represent the activities Twin Falls plans to undertake during the 2022 program year to address the City's goals related to improving the living environment through public facility, public infrastructure, and accessibility improvements.

Projects

TABLE 8 - PROJECT INFORMATION

#	Project Name
1	Sidewalk and ADA Accessibility Improvements
2	City Park Upgrades
3	Program Administration

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The projects listed above were selected based on input received from the community, including residents and representatives from nonprofit agencies, housing providers, homeless housing and service providers, community service organizations, and others, during the development of Twin Falls' 2020-2024 Consolidated Plan. Data regarding housing needs, homeless needs, needs of non-homeless special populations, and non-housing community development needs also informed allocation priorities. Finally, this project list was developed to complement ongoing revitalization efforts and plans, and to ensure that adequate administrative capacity is available for each identified project. The City of Twin Falls does not anticipate obstacles to successfully completing the above-listed projects.

AP-38 PROJECT SUMMARY

Project Summary Information

1	**Project Name**	Sidewalk and ADA Accessibility Improvements
	Target Area	CDBG Benefit Area Citywide
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure and Public Facility Improvements
	Funding	CDBG: $72,272
	Description	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Public facility or infrastructure activity other than low/mod income housing benefit – approximately 500 people
	Location Description	Locations to be determined during the program year
	Planned Activities	Sidewalk and ADA ramp construction in LMI neighborhoods/census tracts
2	**Project Name**	City Park Upgrades
	Target Area	CDBG Benefit Area
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Infrastructure and Public Facility Improvements

	Funding	CDBG: $200,000
	Description	Enhancements to City Park, possibly including but not limited to improvements to public restrooms, playground, pathways and accessibility, and other park components
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Public facility or infrastructure activity other than low/mod income housing benefit – approximately 2,410 people
	Location Description	City Park, 400 Shoshone St E, Twin Falls
	Planned Activities	Enhancements to City Park
3	**Project Name**	Program Administration (CDBG)
	Target Area	CDBG Benefit Area Citywide
	Goals Supported	Program Administration
	Needs Addressed	Program Administration Fair Housing
	Funding	CDBG: $68,068
	Description	Administration of CDBG program
	Target Date	09/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Twin Falls, 203 Main Avenue East, Twin Falls
	Planned Activities	Program administration costs associated with the coordination and delivery of the CDBG program

AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The City anticipates using approximately 80% of its grant funds in census tracts with a concentration (51%) of households with low or moderate incomes (under 80% AMI). The remaining 20% will be used for program administration.

Geographic Distribution

TABLE 9 - GEOGRAPHIC DISTRIBUTION

Target Area	Percentage of Funds
Citywide	20%
CDBG Benefit Area	80%

Rationale for the Priorities for Allocating Investments Geographically

Twin Falls proposes to distribute its CDBG resources throughout the city to the extent neighborhoods receiving CDBG investments are eligible under CDBG area benefit or other applicable standards. Otherwise, the City does not intend to target CDBG funds to any particular area.

AFFORDABLE HOUSING

AP-55 AFFORDABLE HOUSING – 91.220(G)

Introduction

Over the 2022 program year, the City of Twin Falls will concentrate use of its CDBG funds on ADA accessibility improvements and other enhancements to public facilities and infrastructure. The City does not anticipate undertaking any housing activities during the 2022 program year.

TABLE 10 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals for the Number of Households Supported	
Homeless	0
Non-Homeless	0
Special Needs	0
Total	**0**

TABLE 11 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	**0**

AP-60 PUBLIC HOUSING – 91.220(H)

Introduction

The Twin Falls Housing Authority operates public housing developments, including Washington Court, a 56-unit family development, and Pioneer Square, Sunny View Courts, Terry Courts, and Duvall and Elizabeth Courts, senior properties that collectively provide 140 units.

Actions planned during the next year to address the needs to public housing.

During the 2022 program year, the Twin Falls Housing Authority will continue its ongoing projects, which include replacing water and sewer lines and replacing sidewalk.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

While the TFHA does not provide direct programming to assist residents with homeownership, the TFHA advertises the USDA Self-Help Housing program offered by the South Central Community Action Partnership. The Self-Help Housing program assists small groups of 4-10 residents to build their own homes. The program allows its participants to acquire homes with no down payment, subsidized interest (e.g. 1%) and 100% financing throughout the building and buying process. TFHA staff also sits down with residents who are having difficulty managing resources (e.g. paying rent) to provide one-on-one assistance with budgeting. TFHA staff continue to seek out community partnerships that will expand their residents' access to homeownership resources.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.

Not applicable – the Twin Falls Housing Authority is not designated as "troubled."

AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.220(I)

Introduction

The city of Twin Falls is a partner in the Idaho Balance of State Continuum of Care, a network of service providers covering Idaho outside of the city of Boise and Ada County. The Continuum of Care brings together housing and service providers to meet the needs of individuals and families experiencing homelessness. The City of Twin Falls will continue to partner with the Continuum of Care and local homelessness service providers to achieve the City's homelessness goals.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Over the next year, members of the Idaho Balance of State Continuum of Care and other homeless housing and service providers in Twin Falls will continue reaching out to homeless persons, including unsheltered persons, through street outreach and emergency shelter services. South Central Community Action Partnership, Valley House Homeless Shelter, and other local organizations will continue to provide outreach to people experiencing homelessness with the goal of getting individuals and families into permanent housing. Outreach has included initial assessment, emergency financial assistance, food, clothing, and hygiene.

Addressing the emergency shelter and transitional housing needs of homeless persons.

During the 2022 program year, Voices Against Violence and Valley House Homeless Shelter will continue to provide emergency shelter in Twin Falls. Valley House will continue to provide transitional housing for people experiencing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Over the next year, the Valley House Homeless Shelter will continue to provide transitional housing beds to assist families and single men and women who are homeless transition to permanent housing and independent living.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Over the next year, housing and service providers in Twin Falls will continue to work together to prevent homelessness in populations who are vulnerable to or at risk of homelessness. South Central Community Action Partnership will continue to assist individuals in obtaining identification documents for employment or school; provides funding for gas vouchers, minor car repairs, and clothing or tools needed for employment; and provides first month's rent to help working families transition to permanent housing.

AP-75 BARRIERS TO AFFORDABLE HOUSING – 91.220(J)

Introduction

In the 2020-2024 Five-Year Consolidated Plan, several affordable housing issues emerged, including a spatial mismatch between affordable housing and jobs or amenities, a limited supply of starter housing at costs below $200,000 and limited supplies of housing for seniors and people with disabilities. A review of the current zoning codes does not immediately indicate zoning barriers to affordable housing. However, the city has acknowledged in its upcoming Uniform Development Code re-write that the special use permitting process has proven to slow down or hinder both commercial and residential development. Some residential housing types, such as rooming houses, are prohibited in single-family districts and allowed only by special use permit in multifamily and mixed-use districts. The proposed Uniform Development Code re-write increases the variety of housing permitted either by right or administratively through a conditional use permit, an administrative process designed to ensure code compliance and remove the public hearing process.

A second policy issue which was addressed in the city's Comprehensive Plan was a need for more infill policies to encourage the redevelopment of vacant structures in downtown, and other areas. While the infill focus area is downtown Twin Falls, efforts to increase affordable housing supply through infill may model after infill processes occurring downtown. The current zoning code does not address infill outside of the Zoning Development Agreement, which is a special zoning tool designed to place unique conditions on parcel or projects outside of the underlying zoning. Special effort to regulate and incentivize infill may help increase affordable housing supply.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The Uniform Development Code is in the process of being re-written and, in its final version, will remove the special use permitting process which should improve the developmental review process for some housing types serving persons with disabilities and the elderly. The Uniform Development Code rewrite will also include the ability for property owners to build accessory dwelling units with a conditional use permit. That change to the code is anticipated to be implemented during the 2022 program year.

AP-85 OTHER ACTIONS – 91.220(K)

Introduction

This section details the City of Twin Falls' plans to ensure safe and affordable housing for its residents, meet underserved needs, reduce poverty, develop institutional structure, and enhance coordination between public and private sector housing and community development agencies.

Actions Planned to Address Obstacles to Meeting Underserved Needs

Residents and stakeholders who participated in the Consolidated Plan planning process noted the need for improved ADA accessibility, including for sidewalk and public and private buildings. During the 2022 program year, the City will work to address this need by making accessibility improvements to public restrooms at various locations throughout the city.

Actions Planned to Foster and Maintain Affordable Housing

The City will continue the process of updating its Uniform Development Code during the 2022 program year. Anticipated edits include removal of the special use permitting process which should improve the developmental review process for some housing types serving persons with disabilities and the elderly. The code rewrite will also include the ability for property owners to build accessory dwelling units with a conditional use permit. That change is anticipated to be implemented during the 2022 program year.

Actions Planned to Reduce Lead-Based Paint Hazards

An important initiative emanating from HUD in the last decade is the reduction of lead-based paint hazards, and many jurisdictions around the country have focused on reaching this goal. The federal Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X of the Housing and Community Development Act of 1992) amends the Lead-Based Paint Poisoning Prevention Act of 1971, which is the law covering lead-based paint in federally funded housing. These laws and subsequent regulations issued by the U.S. Department of Housing and Urban Development (24 CFR part 35) protect young children from lead-based paint hazards in housing that is financially assisted or being sold by the federal government.

In any redevelopment activities, the City will assess whether lead-based paint might be present and, if so, follow the guidelines set forth in the Residential Lead-Based Paint Hazard Reduction Act of 1992.

Actions Planned to Reduce the Number of Poverty-Level Families

The City of Twin Falls' anti-poverty strategy focuses on helping all low-income households improve their economic status and remain above the poverty level. Current programs to reduce poverty through access to education and jobs are provided by the College of Southern Idaho, Southern Idaho Economic Development, and nonprofit organizations in the city. Emergency assistance is also provided by several nonprofit organizations in the city.

Actions Planned to Develop Institutional Structure

The unmet needs of rental housing affordable to low-income residents and social services for individuals and families experiencing or at risk of homelessness present an opportunity for the City to connect with organizations, affordable housing developers, and agencies working to address these needs in Twin Falls. The City will also continue to work within existing partnerships and coalitions, such as the Continuum of Care, to work toward meeting local housing and service needs. The City of Twin Falls will continue to work closely with state and local agencies and governments, nonprofit organizations, and other service providers to coordinate delivery of services to city residents. The City Manager Department and Planning and Zoning Department will continue to consult with various housing, homelessness, social service, elderly and disability resource agencies to gather data and identify service gaps.

Actions Planned to Enhance Coordination between Public and Private Housing and Social Service Agencies

The City of Twin Falls will continue to be an active participant in the Idaho Balance of State Continuum of Care. The Continuum of Care brings together nonprofit, government, and business leaders to provide a shared approach to goals of ending homelessness. Membership includes emergency, transitional, and permanent housing providers; nonprofit social service organizations; and government agencies.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.220(L) (1,2,4)

Introduction

Projects planned with CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG) (Reference 24 CFR 91.220(l)(1))

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	$0
3. The amount of surplus funds from urban renewal settlements	$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	$0
5. The amount of income from float-funded activities	$0
Total Program Income	**$0**

Other CDBG Requirements

1. The amount of urgent need activities	$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall benefit – A consecutive period of one, two, or three years may be used to determine that a minimum of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan: 2021	70%