



Twin Falls City Council Agenda

Monday, February 10, 2025, 5:00 PM

Council Chambers
203 Main Avenue East Twin Falls, Idaho

Members: Mayor Ruth Pierce, Vice Mayor Jason Brown, Council Members Craig Hawkins, Spencer Cutler, Christopher Reid, Grayson Stone, Cherie Vollmer

- 1) Call Meeting to Order/Confirmation of Quorum
- 2) Pledge of Allegiance
- 3) Consent Calendar
 - a) **ACTION ITEM:** Request to approve City Council 2025 February 03, Minutes.
By: Amy Luna, Deputy City Clerk
 - b) **ACTION ITEM:** Request to approve Accounts Payable for January 30-February 05, 2025.
By: Amy Luna, Deputy City Clerk
 - c) **ACTION ITEM:** Request to approve February 05, 2025, Travel Requests.
By: Amy Luna, Deputy City Clerk
 - d) **ACTION ITEM:** Request to approve Findings of Facts and Conclusions of Law for the following: PZ24-0128 - Final Plat for Federation Point Subdivision No. 2
By: Jonathan Spendlove, Planning and Zoning Director
 - e) **ACTION ITEM:** Consideration of a request to name a private street located in the El Milagro development in the 1000 South Block of Washington Street South, just north of El Camino Avenue. This property is owned by the Community Council of Idaho.
By: Troy Vitek, City Engineer
- 4) Items of Consideration
 - a) **ACTION ITEM:** Request to adopt ordinance #O-2025-004 for a Zoning District Change for property located south of South Hills Rd and east of Harrison St S.
By: Jonathan Spendlove, Planning and Zoning Director
 - b) **ACTION ITEM:** Request to adopt ordinance #O-2025-005 for a Zoning District Change for property located in Lots 1 through 6, Block 1 in Ash Street, PUD.
By: Jonathan Spendlove, Planning and Zoning Director
 - c) **ACTION ITEM:** Request to adopt ordinance #O-2025-006 for a Zoning District Change for property located at Lot 12 and 13, Block 5, Huerta Vista Subdivision.
By: Jonathan Spendlove, Planning and Zoning Director
 - d) **ACTION ITEM:** A request to approve a grant application for a \$52,500 Traffic Safety Grant and authorize the use of \$13,125 from FY2025 Contingency funds to use as the required 25% match for the grant.
By: Mitch Humble, Deputy City Manager
 - e) **ACTION ITEM:** A request to authorize the use of \$25,000 from the Library Reserve Fund to hire an architect to design ADA-compliant restroom improvements to the Twin Falls Public Library.
By: Mitch Humble, Deputy City Manager
 - f) **ACTION ITEM:** Consider a request to approve an Access and Maintenance Agreement with Millcreek Enterprises for the use of Evel Knievel drive and authorize the Mayor to sign it.
By: Wendy Davis, Parks and Recreation Director
 - g) **PRESENTATION:** A presentation on the finances of the City of Twin Falls for the 1st quarter of fiscal year 2024-2025. This presentation will be an overview of the tax-supported funds and the three major enterprise funds: Water, Wastewater and Sanitation.
By: Breanna Howard, CFO

- 5) General Public Input
- 6) Advisory Board Report/Announcements
- 7) Adjournment

Any person needing special accommodation to participate in the above-noticed meeting could contact Josh Palmer (208) 735-7312 at least two working days before the meeting. Si Desae Esta information in Español, Por favor llama a Josh Palmer al telephone (208) 735-7312

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin falls shall:
 - a. Wait to be recognized by the Mayor or Chairman.
 - b. Approach the microphone/podium.
 - c. State their name, and whether they are a resident or property owner of the City of Twin Falls and proceed with their input.
2. All public input will be limited to two (2) minutes. Individuals are not permitted to give their time to others speakers.
3. All presenters shall remain respectful.

Public input will not be about any of the items that were on this agenda, personnel, or a personnel-related issue. All issues involving City personnel should be directly communicated with the mayor and/or the City Manager.

Anyone failing to follow these rules will be provided with one (1) warning. Should the speaker continue to disregard these rules after the warning, they will have the microphone muted and they will be asked to return to their seats.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.
2. Individuals wishing to testify or speak before the City Council or Planning & Zoning Commission shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, and then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff should make an audio recording of the Public Hearing.
3. A City Staff Report shall summarize the application and history of the request.
4. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why is the request being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.
5. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
 - Individuals are not permitted to give their time to other speakers.
 - However, five (5) or more individuals that received written notice of the public hearing may appoint, by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
 - The written comments, including e-mail, received by 12:00 p.m. on the date of the hearing shall be either read onto the record or displayed to the public on the overhead projector.
8. Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
9. Following the Public Testimony and Applicant's response, Council or Commission members, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. Responses shall be limited to answering the questions asked. The Mayor or Chairman may limit the time permitted for the answer.
10. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning & Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicants or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman



Twin Falls City Council Minutes

Monday, February 3, 2025, 5:00 PM

Council Chambers
203 Main Avenue East, Twin Falls, Idaho

1) Call Meeting to Order/Confirmation of Quorum

Present: Mayor Ruth Pierce, Vice Mayor Jason Brown, Council Members Craig Hawkins, Christopher Reid, Spencer Cutler, Cherie Vollmer & Grayson Stone.

Absent:

Staff Present: City Manager Travis Rothweiler, Deputy City Managers Mitch Humble & Gretchen Scott, City Attorney Bruce Castleton, Deputy City Clerk Amy Luna, Administrative Assistant Rachael Long, Assistant to City Manager Mandi Thompson, Economic Director Shawn Barigar, Parks and Recreation Director Wendi Davis, Public Information Coordinator Joshua Palmer, Deputy Fire Chief Mitchell Brooks, Captain Matt Hicks, Captain Brent Wright, Police Chief Craig Kingsbury.

Mayor Pierce called the meeting to order at 5:00 PM. A quorum was present.

2) Pledge of Allegiance

Mayor Pierce invited all present, who wished, to recite the Pledge of Allegiance to the Flag

3) Proclamations

a) Turner Syndrome Awareness Month

Mayor Pierce read and presented the Turner Syndrome Proclamation.

4) Consent Calendar

MOTION: Council Member Hawkins moved to approve the Consent Calendar as presented. **Council Member Vollmer** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

a) Request to Approve Minutes for City Council Meeting 2025 January 27 Minutes

b) Request to approve Accounts Payable for January 23-29, 2025.

c) Request for the Mayor to sign an Acceptance of Land for the recording of the Quitclaim Deed associated with the Property Agreement dated January 13, 2025, between the City and David Henry and Mary Sligh.

d) Request to accept the Improvement Agreement for the purpose of developing **Western Horizon Development** public infrastructure for a future subdivision.

e) Request for approval of Final Plat for "Federation Point Subdivision NO. 2, a ZDA" Consisting Of 26 lots on 6.16 (+/-) acres located at approximately 2035 Washington St N c/o Tim Vawser (PZ24-0128).

f) Request to approve Findings of Facts and Conclusions of Law for the following: Gartner Properties Condominium Final Plat PZ25-0006.

g) Request to approve the disposal of surplus equipment by online auction.

h) Consider a recommendation from the Parks and Recreation Commission to accept a bench donation from Linda and Duane Stands to be placed along the Canyon Rim Trail in memory of "Barney J. Lewis 1927-2022"

5) Items of Consideration

a) Presentation of donation from City of Twin Falls employees to the Twin Falls School District Angel Fund.

Economic Development Director Barigar made a presentation of the donation from the City of Twin Falls employees, to the Twin Falls School District Angel Fund.

Mayor Pierce thanked Mr. Barigar for his presentation.

b) Request to appoint members of the Twin Falls Multi-Use Event Center Citizen Involvement Ad Hoc Committee.

Economic Director Barigar requests to appoint members of the Twin Falls Multi-Use Event Center Citizen Involvement Ad Hoc Committee.

Discussion ensued on the following:

Council Member Stone: Spoke in favor of this request.

MOTION: Council Member Stone moved to approve the request to appoint members of the Twin Falls Multi-Use Event Center Citizen Involvement Ad Hoc Committee. **Council Member Reid** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

- c) Request to enter negotiations with Cole Architects for the design and engineering of a police evidence storage facility.
Assistant to City Manager Thompson requests to enter negotiations with Cole Architects for the design and engineering of a police evidence storage facility.

Discussion ensued on the following:

Council Member Cutler: Has Cole Architects worked on items for the city?

MOTION: Council Member Reid moved to approve the request to enter negotiations with Cole Architects for the design and engineering of a police evidence storage facility. **Vice Mayor Brown** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

- d) Presentation on the EECBG funding award to the City of Twin Falls for the replacement of streetlights with LED bulbs.
Assistant to the City Manager Thompson made a presentation on the EECBG funding award to the City of Twin Falls for the replacement of streetlights with LED bulbs.

Discussion ensued on the following: None.

Mayor Pierce thanked Ms. Thompson for her presentation.

- e) Presentation from Jacobs Engineering and GGLO regarding the Rock Creek Restoration project and current progress.
Assistant to the City Manager Thompson made a presentation with Jacobs Engineering and GGLO regarding the Rock Creek Restoration project and current progress.

Discussion ensued on the following:

Council Member Stone: What would constitute a suspended solid?

Council Member Cutler: Thanked the presenters.

Mayor Pierce: Thanked the presenters.

Mayor Pierce thanked Ms. Thompson for her presentation.

- f) Consider a recommendation from the Parks and Recreation Commission to name the Fire Training Building at the Fire Training Center after James "Jim" Olson.
Parks and Recreation Director Davis to consider a recommendation from the Parks and Recreation Commission to name the Fire Training Building at the Fire Training Center after James "Jim" Olson.

Discussion ensued on the following:

Council Member Vollmer: Spoke in favor of this request.

MOTION: Council Member Vollmer moved to approve the request to consider a recommendation from the Parks and Recreation Commission to name the Fire Training Building at the Fire Training Center after James "Jim" Olson. **Council Member Reid** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

6) General Public Input

7) Advisory Board Report/Announcements

8) Executive Session

Council Member Reid moved to Convene to Executive Session § 74-206(a) To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. This paragraph does not apply to filling a vacancy in an elective office or deliberations about staffing needs in general.
Council Member Hawkins seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

9) Adjournment

The meeting adjourned into executive session at 05:54 PM. Regular meeting adjourned at 7:55 PM.

Amy Luna, Deputy City Clerk

****If you wish to have a full account of this meeting, please listen to the recording that is located on our website. **** Tfid.org



BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
<u>Final Plat</u> Application,	)	FINDINGS OF FACT,
	)	
<u>Federation Point Subdivision NO. 2</u>	)	CONCLUSIONS OF LAW,
Applicant(s).	)	
	)	AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on February 3, 2025, for consideration of the final plat of the Federation Point Subdivision NO. 2, approximately 6.16 (+/-) acres located at 2035 Washington St N, and the City Council having heard testimony from interested parties, having received written Findings from the Planning and Zoning Commission and being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has requested approval of the final plat of the Federation Point Subdivision NO. 2, approximately 6.16 (+/-) acres located at 2035 Washington St N.
2. The property in question is zoned Federation Point ZDA pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Town Neighborhood in the duly adopted Comprehensive Plan of the City of Twin Falls.
3. The existing neighboring land uses in the immediate area of this property are: to the north, County Jurisdiction; to the south, R-2; to the east, Northbridge No. 2 PUD; to the west, R-2.
4. The City Engineering Office has reviewed the final plat and has approved the proposed street accesses and public utility extensions, subject to availability of such services at the time of development. The developer will pay all costs of public improvements, including but not limited to streets, curb gutter and sidewalks, sewer, water and pressurized irrigation systems. The proposed development includes dedication of additional right-of-way in compliance with the Master Street Plan.

Based on the foregoing Findings of Fact and the regulations and standards set forth below, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The final plat of the Federation Point Subdivision NO. 2, approximately 6.16 (+/-) acres located at 2035 Washington St N, is in conformance with the objectives of the zoning ordinance and the policy for developments in Twin Falls City Code §10-1-4. Specifically, the land can be used safely for building purposes without danger to health or peril from fire, flood or other menace, proper provision has been made for drainage, water sewerage and capital improvements including schools, parks, recreation facilities, transportation facilities and improvements, all existing and proposed public improvements conform to the Comprehensive Plan.

2. The final plat is in conformance with the Comprehensive Plan as required by Twin Falls City Code §10-12-2.3(H)(2)(a).

3. Public services are currently available to accommodate the proposed development, as required by Twin Falls City Code §10-12-2.3(H) (2) (b). Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity.

4. The development of streets, sewer, water, irrigation, dedication of park land and other public improvements at the cost of the developer will not adversely affect any capital improvement plan and will integrate with existing public facilities, as required by Twin Falls City Code §10-12-2.3(H)(2)(c).

5. There is sufficient public financial capability of supporting services for the proposed development, as required by Twin Falls City Code §10-12-2.3(H)(2)(d).

6. There are no other health, safety or environmental problems associated with the proposed development that were brought to the City Council's attention, per Twin Falls City Code §10-12- 2.3(H)(2)(e).

7. The final plat is in conformance with the Preliminary Plat. Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

The request for approval of the final plat of the Federation Point Subdivision NO. 2, approximately 6.16 (+/-) acres located at 2035 Washington St N, is hereby granted, subject to final technical review by the City Engineer's Office and subject to the conditions which are attached as "Exhibit No. A", and incorporated by

reference as though fully set forth herein. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

"EXHIBIT NO. A"

1. Subject to site plan amendments as required by Building, Engineering, Fire and Zoning Officials to comply with applicable City Codes and standards; and
2. Subject to submittal of a final plat, submitted prior to the signing of the final plat, showing compliance with all conditions and comments in Engineering Memorandum dated October 25, 2024.





Date: Monday, February 10, 2025
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Planning and Zoning Director

ACTION ITEM

Request:

Request to adopt ordinance #O-2025-004 for a Zoning District Change for property located south of South Hills Rd and east of Harrison St S.

Time Estimate:

Approximately five (5) minutes for presentation and questions.

Background:

On November 19, 2025, the Planning & Zoning Commission sent a positive recommendation to the City Council for the Zoning District Change and Zoning Map Amendment change from R-2 PUD to R-2.

On December 23, 2025, City Council heard, deliberated and approved the Zoning District Change and Zoning Map Amendment for property located south of South Hills Rd and east of Harrison St S, as requested by the applicant, with conditions as outlined by Council. These conditions will be enforced on the Final Plat approval.

Approval Process:

Idaho Code requires that an ordinance be read on three separate days prior to its passage. Two of the readings can be satisfied by reading the title only. Further, Idaho Code allows the reading rules to be dispensed if "one half (1/2) plus one (1) of the members of the full council" authorize the action. Should the council wish to approve the ordinance this evening a motion to dispense with the rules would have to be approved by five or more council members, prior to a vote on the passage of the ordinance.

Suggested motion language if dispensing the rules: *I move that we dispense with the reading rules and place Ordinance 2025-004 on third and final reading by title only.*

If five or more council members approve dispensing with the rules, then the title must be read, followed by a motion on approval of Ordinance 2025-004: *I move that we approve Ordinance 2025-004 as presented.*

Budget Impact:

N/A

Regulatory Impact:

To pass the ordinance today, Council would need to suspend the rules and place it on third and final reading by motion, and majority consent.

Should the ordinance pass, the zoning regulations will remove the PUD from the subject property and follow the R-2 zone.

History:

N/A

Analysis:

N/A

Conclusion:

As directed by Council, staff has prepared an ordinance to finalize the Zoning Distric Change and Zoning Map Amendment process.

Attachments:

1. PZ24-012 ZDC - Sundance

ORDINANCE NO. O-2025-004

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, REZONING CERTAIN REAL PROPERTY BELOW DESCRIBED, PROVIDING THE ZONING CLASSIFICATION THEREFORE, AND ORDERING THE NECESSARY AREA OF IMPACT AND ZONING DISTRICTS MAP AMENDMENT

WHEREAS, Sundance Partners, LLC has made application for rezoning of property located south of South Hills Rd and east of Harrison ST S.; and

WHEREAS, the City Planning & Zoning Commission for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the 19th day of November, 2024, to consider the Zoning Designation and necessary Zoning & Planning Map amendment upon a rezone of the real property below described; and

WHEREAS, the City Planning & Zoning Commission has made recommendations known to the City Council for Twin Falls, Idaho; and

WHEREAS, the City Council for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the 23rd day of December, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL
OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. The following described real property located south of South Hills Rd and east of Harrison ST S is the subject of a Zoning District Change and Zoning Map amendment from R-2 PUD to R-2.

"Exhibit A"-Legal Description - Rezone Boundary

SECTION 2. That the Zoning Districts Map for the City of Twin Falls, Idaho, be and the same area hereby amended to reflect the rezoning designation of the real property above described.

SECTION 3. Public services may not be available at the time of development of this property, depending upon the speed of development of this and other developments, and the ability of the City to obtain additional water and/or

sewer capacity. The rezone of this property shall not constitute a commitment by the City to provide water and/or wastewater services.

PASSED BY THE CITY COUNCIL _____, 20____

SIGNED BY THE MAYOR _____, 20____

Mayor

ATTEST:

Deputy City Clerk

PUBLISH: Thursday, _____, 20____

Exhibit 'A'
LEGAL DESCRIPTION
REZONE BOUNDARY
TWIN FALLS COUNTY, IDAHO

BEING A PORTION OF W2 NE4 OF SECTION 33, TOWNSHIP 10 SOUTH, RANGE 17 EAST, BOISE MERIDIAN, TWIN FALLS COUNTY, IDAHO, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 33;
THENCE, ALONG THE NORTH BOUNDARY OF SAID W2 NE4 OF SECTION 33, SOUTH 88°26'22" EAST 508.06 FEET TO THE **REAL POINT OF BEGINNING**;
THENCE, CONTINUING ALONG SAID NORTH BOUNDARY, SOUTH 88°26'22" EAST 806.36 FEET TO THE NORTHEAST CORNER THEREOF;
THENCE, ALONG THE EAST BOUNDARY OF SAID W2 NE4 OF SECTION 33, SOUTH 00°42'22" WEST 2645.43 FEET TO THE SOUTHEAST CORNER THEREOF;
THENCE, ALONG THE SOUTH BOUNDARY OF SAID W2 NE4 OF SECTION 33, NORTH 88°56'19" WEST 844.67 FEET TO THE SOUTHEAST CORNER OF THAT CERTAIN MAP ENTITLED "SUNDANCE SUBDIVISION NUMBER 3, A PUD" RECORDED APRIL 27, 2022 AS INSTRUMENT NO. 2022-008138 IN THE OFFICE OF THE COUNTY RECORDER OF TWIN FALLS COUNTY;
THENCE, ALONG THE EASTERN BOUNDARY OF SAID MAP, NORTH 01°03'42" EAST 18.82 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 88°56'18" WEST 70.00 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 01°03'42" EAST 14.00 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 88°56'18" WEST 350.00 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 01°03'42" EAST 76.00 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, SOUTH 88°56'18" EAST 47.10 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 00°45'53" EAST 1057.52 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, SOUTH 89°14'07" EAST 25.00 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 00°45'53" EAST 199.00 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 89°14'07" WEST 14.00 FEET;
THENCE, CONTINUING ALONG SAID EASTERN BOUNDARY, NORTH 00°45'53" EAST 257.00 FEET TO THE SOUTHEAST CORNER OF THAT CERTAIN MAP ENTITLED "SUNDANCE SUBDIVISION NUMBER 2, A PUD" RECORDED JUNE 12, 2020 AS INSTRUMENT NO. 2020-010827 IN SAID OFFICE OF THE COUNTY RECORDER OF TWIN FALLS COUNTY;
THENCE, ALONG THE EASTERN BOUNDARY OF SAID MAP, NORTH 00°45'53" EAST 528.55 FEET;
THENCE, LEAVING SAID EASTERN BOUNDARY, SOUTH 89°00'22" EAST 390.05 FEET;
THENCE, NORTH 01°33'38" EAST 501.04 FEET TO SAID **REAL POINT OF BEGINNING**.

CONTAINING APPROXIMATELY 68.81 ACRES

END OF DESCRIPTION



Date: Monday, February 10, 2025
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Planning and Zoning Director

ACTION ITEM

Request:

Request to adopt ordinance #O-2025-005 for a Zoning District Change for property located in Lots 1 through 6, Block 1 in Ash Street, PUD.

Time Estimate:

Approximately five (5) minutes for presentation and questions.

Background:

On November 19, 2024, the Planning and Zoning Commission sent a positive recommendation to the City Council for the Zoning District Change and Zoning Map Amendment change from C-1 PUD to C-1.

On December 23, 2024, City Council heard, deliberated and approved the Zoning District Change and Zoning Map Amendment Change for property located in Lots 1 through 6, Block 1 in Ash Street, PUD, as requested by the applicant.

Approval Process:

Idaho Code requires that an ordinance be read on three separate days prior to its passage. Two of the readings can be satisfied by reading the title only. Further, Idaho Code allows the reading rules to be dispensed if "one half (1/2) plus one (1) of the members of the full council" authorize the action. Should the council wish to approve the ordinance this evening a motion to dispense with the rules would have to be approved by five or more council members, prior to a vote on the passage of the ordinance.

Suggested motion language if dispensing the rules: *I move that we dispense with the reading rules and place Ordinance 2025-005 on third and final reading by title only.*

If five or more council members approve dispensing with the rules, then the title must be read, followed by a motion on approval of Ordinance 2025-005: *I move that we approve Ordinance 2025-005 as presented.*

Budget Impact:

N/A

Regulatory Impact:

The passing of this ordinance will change the zoning district of the property and new rules will apply to this property in regards to land use and other development criteria.

History:

N/A

Analysis:

N/A

Conclusion:

As directed by Council, staff has prepared an ordinance to finalize the Zoning District Change and Zoning Map Amendment process.

Attachments:

1. Ordinance 2025-005: PZ24-0113 ZDC - Blue Lakes Blvd - Albertsons

ORDINANCE NO. O-2025-005

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, REZONING CERTAIN REAL PROPERTY BELOW DESCRIBED, PROVIDING THE ZONING CLASSIFICATION THEREFORE, AND ORDERING THE NECESSARY AREA OF IMPACT AND ZONING DISTRICTS MAP AMENDMENT

WHEREAS, Chasewood, LLC has made application for rezoning of property located in Lots 1 through 6, Block 1 in Ash Street, PUD; City of Twin Falls, and

WHEREAS, Chasewood, LLC being the successors in interest to the original parties to the Ash Street C-1 PUD, through the application for rezone declared their intent to terminate the Ash Street C-1 PUD Agreement, as recorded with Twin Falls, Idaho Records Office as Instrument No. 2003-010092; and

WHEREAS, the City Planning & Zoning Commission for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the 19th day of November, 2024, to consider the Zoning Designation and necessary Zoning & Planning Map amendment upon a rezone of the real property below described, and,

WHEREAS, the City Planning & Zoning Commission has made recommendations known to the City Council for Twin Falls, Idaho; and,

WHEREAS, the City Council for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the 23rd day of December, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL
OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. The following described real property located at 182, 212, 228, and 244 Blue Lakes Blvd N and 273 Elm ST N; is the subject of a Zoning District Change and Zoning Map amendment from Ash Street C-1 PUD to C-1.

"Exhibit A"-Legal Description

SECTION 2. That the Zoning Districts Map for the City of Twin Falls, Idaho, be and the same area hereby amended to reflect the rezoning designation of the real property above described.

SECTION 3. That the Ash Street C-1 Planned Unit Development Agreement, Instrument No. 2003-010092 is hereby terminated, and all of the rights, agreements, and obligations set forth therein are null and void and of no further force or effect.

SECTION 4. Public services may not be available at the time of development of this property, depending upon the speed of development of this and other developments, and the ability of the City to obtain additional water and/or sewer capacity. The rezone of this property shall not constitute a commitment by the City to provide water and/or wastewater services.

PASSED BY THE CITY COUNCIL _____, 20____

SIGNED BY THE MAYOR _____, 20____

Mayor

ATTEST:

Deputy City Clerk

PUBLISH: Thursday, _____, 20____

Exhibit "A"
Legal Description
Twin Falls County, Idaho

Being Lots 1 through 6, Block 1 as shown on that certain Map entitled "Ash Street, P.U.D.", recorded April 21, 2003 as Instrument No. 2003-010081 in the office of the County Recorder of Twin Falls County, Idaho, more particularly described as follows:

Beginning at the Northwest Corner of said Lot 4 and being the **REAL POINT OF BEGINNING**;
Thence, along the Boundary of said Map, South 89°47'30" East 341.20 feet;
Thence, continuing along said Boundary, North 00°10'54" West 191.30 feet;
Thence, continuing along said Boundary, South 89°46'46" East 242.50 feet;
Thence, continuing along said Boundary, South 00°11'00" East 584.17 feet;
Thence, continuing along said Boundary, North 89°49'20" West 131.31 feet;
Thence, continuing along said Boundary, South 00°10'54" East 175.00 feet;
Thence, continuing along said Boundary, North 89°49'20" West 201.20 feet;
Thence, continuing along said Boundary, North 00°10'54" West 28.00 feet;
Thence, continuing along said Boundary, North 89°49'20" West 113.93 feet;
Thence, continuing along said Boundary, North 00°05'52" West 35.79 feet;
Thence, continuing along said Boundary, North 89°49'39" West 137.34 feet;
Thence, along the West Boundary of said Lot 1, Lot 2 and Lot 4, North 00°10'49" West 504.45 feet to the Northwest Corner of said Lot 4 to said **REAL POINT OF BEGINNING**.

Containing approximately 7.88 acres.

End of Description



Date: Monday, February 10, 2025
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Planning and Zoning Director

ACTION ITEM

Request:

Request to adopt ordinance #O-2025-006 for a Zoning District Change for property located at Lot 12 and 13, Block 5, Huerta Vista Subdivision.

Time Estimate:

Approximately five (5) minutes for presentation and questions.

Background:

On December 3, 2024, the Planning and Zoning Commission sent a positive recommendation to the City Council for the Zoning District Change and Zoning Map Amendment change from R-4 to C-1.

On January 6, 2025, City Council heard, deliberated and approved the Zoning District Change and Zoning Map Amendment Change for property located Lo 12 and 13, Block 5, Huerta Vista Subdivision, as requested by the applicant.

Approval Process:

Idaho Code requires that an ordinance be read on three separate days prior to its passage. Two of the readings can be satisfied by reading the title only. Further, Idaho Code allows the reading rules to be dispensed if "one half (1/2) plus one (1) of the members of the full council" authorize the action. Should the council wish to approve the ordinance this evening a motion to dispense with the rules would have to be approved by five or more council members, prior to a vote on the passage of the ordinance.

Suggested motion language if dispensing the rules: *I move that we dispense with the reading rules and place Ordinance 2025-006 on third and final reading by title only.*

If five or more council members approve dispensing with the rules, then the title must be read, followed by a motion on approval of Ordinance 2025-006: *I move that we approve Ordinance 2025-006 as presented*

Budget Impact:

N/A

Regulatory Impact:

The passing of this ordinance will change the zoning district of the property and new rules will apply to this property in regards to land use and other development criteria

History:

N/A

Analysis:

N/A

Conclusion:

As directed by Council, staff has prepared an ordinance to finalize the Zoning District Change and Zoning Map Amendment process.

Attachments:

1. O-2025-006 PZ24-0102

ORDINANCE NO. O-2025-006

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, REZONING CERTAIN REAL PROPERTY BELOW DESCRIBED, PROVIDING THE ZONING CLASSIFICATION THEREFORE, AND ORDERING THE NECESSARY AREA OF IMPACT AND ZONING DISTRICTS MAP AMENDMENT

WHEREAS, City of Twin Falls, has made application for rezoning of property located at Lot 12 and 13, Block 5, Huerta Vista Subdivision; City of Twin Falls; and

WHEREAS, the City Planning & Zoning Commission for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the 3rd day of December, 2024, to consider the Zoning Designation and necessary Zoning & Planning Map amendment upon a rezone of the real property below described; and,

WHEREAS, the City Planning & Zoning Commission has made recommendations known to the City Council for Twin Falls, Idaho; and,

WHEREAS, the City Council for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the 6th day of January, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL
OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. The following described real property located at 929 Washington St S is the subject of a Zoning District Change and Zoning Map amendment from R-4 to C-1.

Lot 12 and 13, Block 5, Huerta Vista Subdivision, Twin Falls, Idaho.

SECTION 2. That the Zoning Districts Map for the City of Twin Falls, Idaho, be and the same area hereby amended to reflect the rezoning designation of the real property above described.

SECTION 3. Public services may not be available at the time of development of this property, depending upon the speed of development of this and other developments, and the ability of the City to obtain additional water and/or

sewer capacity. The rezone of this property shall not constitute a commitment by the City to provide water and/or wastewater services.

PASSED BY THE CITY COUNCIL _____, 20____

SIGNED BY THE MAYOR _____, 20____

Mayor

ATTEST:

Deputy City Clerk

PUBLISH: Thursday, _____, 20____



Date: Monday, February 10, 2025
To: Honorable Mayor and City Council
From: Mitch Humble, Deputy City Manager

ACTION ITEM

Request:

A request to approve a grant application for a \$52,500 Traffic Safety Grant and authorize the use of \$13,125 from FY2025 Contingency funds to use as the required 25% match for the grant.

Time Estimate:

The presentation will take about 5 minutes. Additional time may be needed for discussion and questions.

Background:

On January 7, 2025, the Idaho Transportation Department (ITD) announced an opportunity for Idaho cities to apply for Idaho Office of Highway Safety Traffic Safety grants. The purpose of the grants is to fund projects aimed at improving traffic safety. Specifically, the grant focus areas include: impaired driving, aggressive driving, distracted driving, seat belts, child passenger safety, bicycle and pedestrian safety, motorcycle safety, young drivers, and EMS post-crash care. The grant program includes a required 25% local match and a February 14, 2025 application deadline.

The Council might remember that we had a recent pedestrian fatality accident at the crosswalk located at 2nd Avenue east and Hansen Street East. That fatality has caused our traffic engineering team to examine pedestrian safety at several crosswalk locations around the City, including the intersections at Hansen Street and the two 2nd Avenues. Engineering staff have identified five intersections that they believe are good candidates for crosswalk safety improvements. Specifically, they are proposing to add Rapid Flashing Beacons (RFB) at the following five intersections: 2nd Ave East & Hansen St East, 2nd Ave South & Hansen St South, Maurice St & Filer Ave East, Billiar St & Cheney Dr West, and Addison Ave & Monroe St. A RFB is the bright flashing yellow lights that are activated when a pedestrian pushes the button at the crosswalk. They improve pedestrian visibility and safety at intersections that are not all-way stop intersections. The total cost to add RFBs at these five intersections is \$52,500. If the City is awarded a grant for this project, the City's match would be \$13,125. Staff believes that adding RFBs to these five intersections will improve pedestrian safety in these areas. Therefore, staff recommends that the Council approve the grant application for a \$52,500 Traffic Safety Grant and authorize the use of \$13,125 from FY2025 Contingency funds to use as the required 25% match for the grant.

Approval Process:

A simple majority vote of the Council is needed to approve this request.

Budget Impact:

This grant opportunity was made available after the FY2025 budget was approved. Therefore, the budget does not include any funding for the required 25% grant match. Should the Council approve this request, \$13,125 from the FY2025 budget will be reserved for use as the grant match, should the grant application be approved by ITD.

Regulatory Impact:

Approval of this request will authorize the grant application to be submitted for the traffic safety improvements described herein and will authorize the use of \$13,125 from the FY2025 contingency fund to be used as the City's 25% match, should the grant be awarded.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council approve the grant application for a \$52,500 Traffic Safety Grant and authorize the use of \$13,125 from FY2025 Contingency funds to use as the required 25% match for the grant.

Attachments:

None



Date: Monday, February 10, 2025
To: Honorable Mayor and City Council
From: Mitch Humble, Deputy City Manager

ACTION ITEM

Request:

A request to authorize the use of \$25,000 from the Library Reserve Fund to hire an architect to design ADA-compliant restroom improvements to the Twin Falls Public Library.

Time Estimate:

The presentation will take about 5 minutes. Additional time may be needed for discussion and questions.

Background:

Recently, Twin Falls Public Library staff were called upon to assist a customer in a wheelchair who had become stuck in a restroom at the library. This incident caused Tara Bartley, the Library Director, to ask for some assistance to determine if the library restrooms were compliant with the Americans with Disabilities Act (ADA). Since the library was constructed many years ago, under now out-of-date building codes, there was a legitimate concern that some aspects of the library, like the restrooms, are not in compliance with current ADA standards. I brought the City's plans examiner, Jon Victor, with me to perform a preliminary ADA compliance inspection. Jon was able to confirm that the library restrooms are not currently ADA compliant. He recommended that we have a licensed architect assess the current layout and then design the appropriate improvements to bring the library's restrooms into compliance.

I then reached out to Colby Ricks of Laughlin Ricks Architecture, LLC to see if he would be able to assist the City with this effort. Laughlin Ricks Architecture, LLC is a licensed local architecture firm that has been identified by the City as a qualified firm to perform this kind of work. Colby, library staff, and I walked through the library to gain an understanding of what would be necessary to complete the project. He then submitted a proposal for our consideration. That proposal includes a complete ADA assessment of the current library layout, design of necessary restroom improvements, bidding assistance services, and construction administration services. Colby's proposed fee for these services is \$25,000, a very reasonable rate for architectural services of this nature.

The library construction complied with the applicable building codes at the time that it was constructed. Since then, many of those codes have changed, including ADA standards. Generally speaking, buildings do not need to be continually updated to remain compliant with changing building codes. However, ADA standards are a little different, particularly for public buildings. Should someone ever file a complaint that the library restrooms are not ADA-compliant, the US Department of Justice (DOJ) would very likely investigate and then require the City to remodel the library to become ADA-compliant. The City has not received a formal complaint. However, due to the incident described above, we now know that the library is not compliant. Rather than waiting for a complaint, a DOJ investigation, and a compliance order, we believe that it is best to be more proactive in this matter. Also, since the Library Reserve Fund has the money to complete this project right now, there is no financial reason to delay. Therefore, staff recommends that the Council authorize the use of \$25,000 from the Library Reserve Fund to hire an architect to design ADA-compliant improvements to the Twin Falls Public Library.

Approval Process:

A simple majority vote of the Council is needed to approve this request.

Budget Impact:

Since the need for this project was not identified until after the FY2025 budget was adopted, the budget does not include the necessary funding for the project. However, the Library Reserve Fund has more than enough money to cover this design project. The Library Reserve Fund is typically used for one-time capital projects, like this one, at the Twin Falls Public Library. Approval of this request would authorize the use of \$25,000 from the Library Reserve Fund to complete this project as described herein.

Regulatory Impact:

Should the Council approve this request, Staff will enter into a contract with Laughlin Ricks Architecture, LLC to perform the services described herein.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council authorize the use of \$25,000 from the Library Reserve Fund to hire an architect to design ADA-compliant restroom improvements to the Twin Falls Public Library.

Attachments:

None



Date: Monday, February 10, 2025

To: Honorable Mayor and City Council

From: Wendy Davis, Parks and Recreation Director, Parks and Recreation Director

ACTION ITEM

Request:

Consider a request to approve an Access and Maintenance Agreement with Millcreek Enterprises for the use of Evel Knievel drive, and authorize the Mayor to sign it.

Time Estimate:

Allow approximately 10 minutes for presentation, questions and deliberation.

Background:

Millcreek Enterprises is developing property adjacent to City owned Evel Knievel jumpsite and drive. The developer has requested the use of the drive for construction access, temporary emergency access, then a permanent easement for emergency access for the subdivision. Planning and Zoning, Twin Falls Fire Marshall and Parks and Recreation staff have worked with County Planning and Zoning and the developer on this agreement. Developments with over fifty residences must have a secondary access for emergency vehicles and/or evacuation purposes. The developer desires to use a portion of the north/south Evel Knievel drive for construction access to the site. Once construction is complete, developer wishes to continue to maintain that north/south portion as the secondary emergency access for the subdivision. The developer has an agreement with the property on the west side to use a public road for secondary access once that area is developed. At that time, developer is requesting a permanent easement across Evel Knievel access drive for emergency use only.

The attached agreement defines the terms of each use and grants the developer construction access, temporary emergency access and permanent easement access to the City's property.

Approval Process:

A simple majority will approve this request.

Budget Impact:

This item has no budgetary impact

Regulatory Impact:

Council approval will approve the agreement and authorize the mayor to sign it.

History:

N/A

Analysis:

N/A

Conclusion:

Staff determined this to be a reasonable solution and an appropriate way to work with the adjacent development.

Attachments:

1. Rim Rock-Evel Knievel Access and Maintenance Agreement - Final

EVEL KNIEVEL DRIVE-CONSTRUCTION ACCESS, MAINTENANCE AND PERMANENT SECONDARY ACCESS AGREEMENT

THIS CONSTRUCTION ACCESS AND MAINTENANCE AGREEMENT (this "Agreement") is entered into this ____ day of _____, 2025, by Millcreek Enterprises LLC (grantee), 247 Beneposto Pl, Boise, ID 83712 and the CITY OF TWIN FALLS (grantor), a statutory municipality of the State of Idaho, whose address is PO Box 1907, Twin Falls, ID 83301.

In consideration of the property at SEC 35, T 9, R 17, otherwise known as Evel Knievel Jump Site, Grantor hereby permits Grantee, consultants, subcontractors, suppliers, and associated workers, non-exclusive Temporary Construction Access (Exhibit A) to facilitate development and construction of Twin Falls County Parcel #RP09S17E357655 located at SEC 35, T 9, R 17 in E ½ SE and #RP09S17E366200 located at SEC 36, T 9, R 17 in W ½ (project site).

This Access is granted in accordance with, and subject to, the following terms, conditions, and limitations:

1. Construction Access is granted for vehicular and pedestrian entry and exit through Grantor's Property for Grantee's use to reasonably access project site. Grantee shall not leave any rubbish, debris, materials, equipment, or supplies on or about the Grantor's Property. The term of this Agreement shall begin upon the date of mutual execution hereof and shall extend until June 30, 2026 or until the Subdivision has been completed, whichever first occurs. The Grantor may extend Construction Access for one (1) additional six (6) month period after receiving written notice from Grantee fourteen days prior to expiration.

2. Construction Access shall be used solely for the purpose described in Paragraph 1 and for emergency vehicle access as required by Fire Code. In no event may any use of the Temporary Easement Property violate any applicable law, rule or regulation relating to the Grantor's Property or materially impact Grantor's normal business operations in the property. To the extent allowed by law, the Grantee shall indemnify and hold the Grantor harmless against any claim of liability or loss from personal injury or property damage resulting from or arising out of the negligence or willful misconduct of the Grantee consultants, subcontractors, suppliers, and associated workers except to the extent such claims or damages may be due to or caused by the negligence or willful misconduct of Grantor or its employees, contractors or agents.

5. Before construction upon project site, Grantor's access road shall be designated and surface material installed by Grantee. Access road shall be enhanced with an application of 15" of ¾" minus crushed gravel base or depth to bedrock with a minimum depth of 4" base, at a width of 26' extending from Cheney Drive E. to project site entrance at fence line.

6. Grantor covenants and agrees that it is the owner of the Property and that it has the authority to grant this Access to the Grantee.

7. Grantor warrants that no building, structure, or other above or below ground obstruction that may interfere with the purposes for which this Construction Access Agreement is granted may be installed or permitted upon the Construction Access route during the term of this agreement. The Grantor further agrees that in the event the terms of this Temporary Construction Easement are violated by Grantor,

that such violation shall immediately be corrected by the Grantor at Grantor's sole expense upon receipt of written notice from Grantee.

8. Grantor reserves all rights attendant to its ownership of the property, including but not limited to the use and enjoyment of the property for all purposes not inconsistent with the terms and conditions of this Agreement.

9. At the conclusion of construction, Grantee agrees to maintain construction access road as an emergency vehicle access road to the project site. Snow is to be removed within 12 hours of more than 2" snow accumulation. Gravel road to be graded and leveled at least once per year.

10. Grantor agrees to maintain all vegetation adjacent to emergency access road within grantor's property. Grantor may choose, at its sole discretion and cost, to oil, or otherwise upgrade emergency access road within grantor's property without upgrading sections of road beyond required width to access Evel Knievel jump site.

11. Grantee is to install four new gates at designated points along proposed access road secured with Knox locks (Exhibit B and C). One at the North end of Carriage Lane, one at Cheney Drive E, one on the South end of Evel Knievel access lane, and one at the entrance to the project site (Rim Rock Estates) along with repair to damaged fence line. Gates at Carriage Lane and Project site shall be properly marked as "Fire Lane Do Not Block".

12. In the event of the completion of a public road on adjacent property to the West, Grantee will vacate the temporary emergency vehicle access and fire lane and gain permanent access across the Grantor's property to connect with public roadway. Grantee will install and maintain gates on the east and west side of Grantor's property. Gates shall be properly marked as Fire Lane Do Not Block.

13. This Agreement represents the entire agreement between the Grantor and the Grantee relating to Construction Access and Maintenance of temporary access road, and future permanent access, and supersedes all prior negotiations, representations, or agreements, either written or oral. Any amendments to this Agreement must be in writing and signed by both the Grantee and Grantor or authorized representative.

IN WITNESS WHEREOF, these parties have executed this Agreement as of the day and year first set forth above.

GRANTOR: City of Twin Falls, _____

Mayor, Ruth Pierce

GRANTEE: Millcreek Enterprises LLC, _____

Taylor Marecle

208-320-3117

taylor@riverfrontcustomhomes.com

Exhibit A Access through Grantor property



Exhibit B Gate Locations



Exhibit C Gate Style





Date: Monday, February 10, 2025
To: Honorable Mayor and City Council
From: Breanna Howard

PRESENTATION

Request:

A presentation on the finances of the City of Twin Falls for the 1st quarter of fiscal year 2024-2025. This presentation will be an overview of the tax-supported funds and the three major enterprise funds: Water, Wastewater and Sanitation.

Time Estimate:

The estimated amount of time for this presentation is 30-40 minutes, with additional time for Council questions.

Background:

The information presented includes a comparison of budget to actual information for revenues and expenditures in the tax supported funds and the three major enterprise funds. There will be an analysis on historical information and current events.

Approval Process:

N/A

Budget Impact:

There is no budget impact.

Regulatory Impact:

There is no regulatory impact.

History:

N/A

Analysis:

N/A

Conclusion:

There is no action required by the City Council.

Attachments:

1. 1st Qtr 2025 Tax Supported Funds
2. 1st Qtr 2025 Water Fund
3. 1st Qtr 2025 Wastewater Fund
4. 1st Qtr 2025 Sanitation Fund

City of Twin Falls
Summary of Tax-Supported Funds
December 31, 2024

3 of 12 months 25.0%

	Budgeted Rev	Actual Rev	% Received to Date
Property Taxes	\$ 31,166,677	\$ 1,597,100	5.1%
Franchise Taxes	2,364,000	596,594	25.2%
Permits	1,307,000	464,770	35.6%
Revenue Sharing-County, State, Liquor	5,650,001	1,569,887	27.8%
State Liquor Apportionment	940,000	179,040	19.0%
Street Fund-Highway Monies	4,419,400	736,095	16.7%
Court Revenues	190,000	63,151	33.2%
Contributions	1,000	75	7.5%
Grants	10,265,306	1,460,480	14.2%
Misc	1,058,777	926,595	87.5%
E-911	492,000	105,947	21.5%
Recreation Fees	648,500	114,119	17.6%
Airport Revenues	1,328,684	467,995	35.2%
Investment Interest	871,807	470,254	53.9%
Fire District	628,185	-	0.0%
Transfers	5,477,949	1,034,306	18.9%
Surplus Reserves	5,773,900	-	0.0%
Revenue Totals	\$ 72,583,186	\$ 9,786,408	13.5%

	Budgeted Exp	Actual Exp	
Personnel	\$ 37,183,808	\$ 9,080,085	24.4%
M & O	9,953,291	2,583,538	26.0%
Capital	22,367,574	2,606,106	11.7%
Transfers	3,078,513	373,321	12.1%
Expenditure Totals	\$ 72,583,186	\$ 14,643,050	20.2%

Excess/<Deficit>	\$ -	\$ (4,856,642)	
------------------	------	----------------	--

City of Twin Falls
Water Fund
December 31, 2024

3 of 12 months	25.0%
----------------	-------

	Budgeted Rev	Actual Rev	% Received to Date
User Revenue	\$ 10,712,877	\$ 2,441,333	22.8%
Turn-On, Tap, and Permit Fees	225,000	79,458	35.3%
Penalties and Violations	250,000	115,274	46.1%
Irrigation Revenue	1,253,995	307,571	24.5%
Collected Bad Debts	25,000	4,497	18.0%
Investment Income	335,180	193,642	57.8%
Water Shares Lease Revenue	100,000	-	0.0%
Miscellaneous	70,400	9,379	13.3%
Transfers	589,970	147,492	25.0%
Surplus Reserves	659,323	-	0.0%
Revenue Totals	\$ 14,221,745	\$ 3,298,646	23.2%

	Budgeted Exp	Actual Exp	
Personnel	\$ 3,214,367	\$ 788,726	24.5%
M & O	3,453,829	421,385	12.2%
Capital	5,935,350	618,663	10.4%
Transfers	1,618,199	404,550	25.0%
Expenditure Totals	\$ 14,221,745	\$ 2,233,324	15.7%

Excess/<Deficit>	\$ -	\$ 1,065,322
------------------	------	--------------

**City of Twin Falls
Wastewater Fund
September 30, 2024**

12 of 12 months	100.0%
-----------------	--------

	<u>Budgeted Rev</u>	<u>Actual Rev</u>	<u>% Received to Date</u>
User Revenue			
Residential Users	\$ 7,934,510	\$ 7,931,863	100.0%
Industrial Users	2,500,000	2,074,628	83.0%
Municipal Users	164,000	160,973	98.2%
Turn-On, Tap, and Permit Fees	10,000	3,074	30.7%
Sewer Capacity Fees	-	301,866	0.0%
Penalties and Violations	100,000	89,073	89.1%
Grants	-	91,015	0.0%
Investment Income	298,525	763,118	255.6%
Miscellaneous	3,000	118,568	3952.3%
Surplus Reserves	2,466,141	-	0.0%
Revenue Totals	<u>\$ 13,476,176</u>	<u>\$ 11,534,178</u>	<u>85.6%</u>

	<u>Budgeted Exp</u>	<u>Actual Exp</u>	
Personnel	\$ 1,121,853	\$ 1,122,274	100.0%
M & O	4,400,568	4,365,370	99.2%
Capital	3,429,282	2,779,073	81.0%
Debt Service	3,484,275	3,485,175	100.0%
Transfers	1,040,198	1,115,198	107.2%
Expenditure Totals	<u>\$ 13,476,176</u>	<u>\$ 12,867,090</u>	<u>95.5%</u>

Excess/<Deficit>	\$ -	\$ (1,332,912)
------------------	------	----------------

**City of Twin Falls
Sanitation Fund
September 30, 2024**

12 of 12 months	100.0%
-----------------	--------

	<u>Budgeted Rev</u>	<u>Actual Rev</u>	<u>% Received to Date</u>
Admin Fee	\$ -	\$ 242	0.0%
User Fees	4,075,640	4,063,573	99.7%
Landfill Fees	-	3	0.0%
Investment Income	13,447	28,566	212.4%
Miscellaneous	-	2,454	0.0%
Surplus Reserves	195,940	-	0.0%
Revenue Totals	<u>\$ 4,285,027</u>	<u>\$ 4,094,838</u>	95.6%

	<u>Budgeted Exp</u>	<u>Actual Exp</u>	
M & O	3,798,830	3,756,939	98.9%
Transfers	486,197	486,197	100.0%
Expenditure Totals	<u>\$ 4,285,027</u>	<u>\$ 4,243,136</u>	99.0%

Excess/<Deficit>	\$ -	\$ (148,298)
------------------	------	--------------