



Twin Falls City Council Agenda

Monday, July 27, 2026, 5:00 PM

203 Main Ave E.
Twin Falls, ID 83301

Members: Mayor Jason Brown, Vice Mayor Craig Hawkins, Council Members Christopher Reid, Grayson Stone, Cherie Vollmer, Ruth Pierce, Nathan Murray

- 1) Call Meeting to Order/Confirmation of Quorum
- 2) Pledge of Allegiance
- 3) Consent Calendar
 - a) **ACTION ITEM:** Request to approve City Council 2026 July 20, minutes.
By: Rachael Long, Deputy City Clerk
 - b) **ACTION ITEM:** Request to approve Accounts payable July 15–22, 2026.
By: Amy Luna, City Clerk
 - c) **ACTION ITEM:** Request to approve the Final Plat for the South Ridge Subdivision, consisting of 10 (ten) lots on 3 (+/-) acres, c/o David Thibault, EHM Engineers, Inc. on behalf of Gerald Martens, First Gen Developments, LLC. (PZ26-0091)
By: Kelli Ebersole, City Planner
- 4) Items of Consideration
 - a) **ACTION ITEM:** Request to authorize the use of up to \$750,000 in reserves for the expansion of the Twin Falls Animal Shelter.
By: Mandi Thompson, Assistant to the City Manager
 - b) **PRESENTATION:** A presentation of the City Manager's Recommended Budget for FY 2026- 2027 (FY 2027) followed by citizen input, Focus Areas 2&3.
By: Gretchen Scott, Deputy City Manager
- 5) General Public Input
- 6) Advisory Board Report/Announcements
- 7) Executive Session
 - a) **ACTION ITEM:** Request to adjourn to Executive Session pursuant to Idaho Code § 74-206(1)(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.
- 8) Adjournment

Any person needing special accommodation to participate in the above-noticed meeting could contact Josh Palmer (208) 735-7312 at least two working days before the meeting. Si Desae Esta information in Español, Por favor llama a Josh Palmer al telephone (208) 735-7312.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin falls shall:
 - a. Wait to be recognized by the Mayor or Chairman.
 - b. Approach the microphone/podium.
 - c. State their name, and whether they are a resident or property owner of the City of Twin Falls and proceed with their input.
2. All public input will be limited to two (2) minutes. Individuals are not permitted to give their time to other speakers.
3. All presenters shall remain respectful.

Public input will not be about any of the items that were on this agenda, personnel, or a personnel-related issue. All issues involving City personnel should be directly communicated with the mayor and/or the City Manager.

Anyone failing to follow these rules will be provided with one (1) warning. Should the speaker continue to disregard these rules after the warning, they will have the microphone muted and they will be asked to return to their seats.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chair shall review the public hearing procedures.
 2. Individuals wishing to testify or speak before the City Council or Planning & Zoning Commission shall wait to be recognized by the Mayor or Chair, approach the microphone/podium, state their name, and then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff should make an audio recording of the Public Hearing.
 3. A City Staff Report shall summarize the application and history of the request.
 4. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - **A complete explanation and description of the request.**
 - **Why is the request being made.**
 - **Location of the Property.**
 - **Impacts on the surrounding properties and efforts to mitigate those impacts.**
 5. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
 6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
 7. The public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chair may limit public testimony to no less than two (2) minutes per person.
 - **Individuals are not permitted to give their time to other speakers.**
 - **However, five (5) or more individuals that received written notice of the public hearing may appoint, by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chair. The spokesperson shall be limited to 15 minutes.**
 - **Written comments, including e-mail, shall be received 2 business days prior to the date of the hearing to be accepted for consideration by the hearing body.**
 8. Following the Public Testimony, the applicant is permitted five (5) minutes to respond.
 9. Following the Public Testimony and Applicant's response, Council or Commission members, as recognized by the Mayor or Chair, shall be allowed to question the Applicant, Staff or anyone who has testified. Responses shall be limited to answering the questions asked. The Mayor or Chair may limit the time permitted for the answer.
 10. The Mayor or Chair shall close the Public Hearing. The City Council or Planning & Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicants or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and thereafter removed from the room by order of the Mayor or Chairman.



Twin Falls City Council Minutes

Monday, July 20, 2026, 5:00 PM

203 Main Ave E.
Twin Falls, ID 83301

1) Call Meeting to Order/Confirmation of Quorum

Present: Mayor Jason Brown, Vice Mayor Craig Hawkins, Council Members Ruth Pierce, Christopher Reid, Nathan Murray, & Cherie Vollmer

Absent: Grayson Stone

Staff Present: City Manager Travis Rothweiler, Deputy City Managers Mitch Humble & Gretchen Scott, City Attorney Bruce Castleton, City Clerk Amy Luna, Deputy City Clerk Rachael Long, Police Chief Matthew Hicks, Fire Chief Mitchell Brooks, Public Information Coordinator Joshua Palmer, Battalion Chief Corey Beam

Mayor Brown called the meeting to order at 5:00 PM. A quorum was present.

2) Pledge of Allegiance

Mayor Brown invited all present who wished to recite the Pledge of Allegiance to the Flag.

3) Consent Calendar

MOTION: Council Member Reid moved to approve the Consent Calendar as presented. **Council Member Pierce** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

- a) Request to approve City Council 2026 July 13, minutes.
- b) Request to approve Accounts payable July 8–15, 2026.
- c) Request City Council to approve the Special Event Permit for the organizers of the St. Edward's Kermes - Hispanic Food Festival
- d) Request City Council approve the Special Event Permit for the organizers of the Back to School Bash.
- e) Request City Council approve the Special Event Permit for the organizers of the Taproot Church Twin Falls - Church Picnic.
- f) Request City Council to approve the Special Event Permit for the organizers of the Magic Valley Kid Market
- g) Request City Council to approve the Special Event Permit for the organizers of the Summer Reading Finale.
- h) Request to accept land dedication from the Twin Falls School District.

4) Items of Consideration

- a) Request to sign an agreement with Rush Truck Center of Idaho, Inc. to purchase a hazardous materials vehicle with grant funds already received from the State of Idaho for State approved Hazardous Material Response items up to the amount of \$324,000.

Battalion Chief Beam requested to sign an agreement with Rush Truck Center of Idaho, Inc. to purchase a hazardous materials vehicle with grant funds already received from the State of Idaho for State approved Hazardous Material Response items up to the amount of \$324,000.

Discussion ensued on the following: none

MOTION: Council Member Pierce moved to approve the request to sign an agreement with Rush Truck Center of Idaho, Inc. to purchase a hazardous materials vehicle with grant funds already received from the State of Idaho for State approved Hazardous Material Response items up to the amount of \$324,000. **Council Member Reid** seconded the motion. The roll call

vote showed all members present voted in favor of the motion, 7 to 0.

- b) A presentation of the City Manager's Recommended Budget for FY 2026-2027 (FY 2027) followed by citizen input, Focus Areas 4,5, &6.

Deputy City Manager Humble, and other City employees gave a presentation of the City Manager's Recommended Budget for FY 2026-2027 for focus areas 4,5, & 6.

Discussion ensued on the following:

Mayor Brown asked if there was a name change for Downtowner or what was going on there.

Council Member Reid asked if the zones are getting bigger for chip sealing?

Council Member Reid asked about the pipe on the slide show where it came from?

Council Member Vollmer asked how long does the CIPP gives life to the pipe?

Mayor Brown thanked the presenters for the presentation.

5) General Public Input

6) Advisory Board Report/Announcements

7) Executive Session

- a) Request to adjourn to Executive Session pursuant to Idaho Code § 74-206(1)(c) To acquire an interest in real property not owned by a public agency.

MOTION: Council Member Pierce moved to adjourn to Executive Session 74206(1)(c) to acquire an interest in real property not owned by a public agency. **Council Member Reid** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

8) Adjournment

Convene to Executive Session 74206(1)(c) at 06:34 PM. Executive session ended at 6:58 PM.

Rachael Long, Deputy City Clerk

****If you wish to have a full accounting of this meeting, please listen to the recording that is located on our website. **** [Tfid.org](https://www.tfid.org)



Date: Monday, July 27, 2026
To: Honorable Mayor and City Council
From: Kelli Ebersole, City Planner

ACTION ITEM

Request:

Request to approve the Final Plat for the South Ridge Subdivision, consisting of 10 (ten) lots on 3 (+/-) acres, c/o David Thibault, EHM Engineers, Inc. on behalf of Gerald Martens, First Gen Developments, LLC. (PZ26-0091)

Time Estimate:

N/A

Background:

Gerald Martens, First Gen Developments, LLC, represented by David Thibault, EHM Engineers, Inc., has submitted an application for a Final Plat called "South Ridge Subdivision". This final plat consists of ten (10) residential lots, on 3 acres (+/-).

Approval Process:

Per City Code 10-12-2-4 (E) Following receipt of the Administrator's report, the Council shall consider the conditions of preliminary plat approval, and comments from agencies, to arrive at a decision on the final plat. The Council shall approve, approve conditionally, disapprove or table the final plat for additional information. Upon granting or denying the final plat the council shall specify:

1. The regulations and standards used in evaluating the application;
2. The reasons for approval or denial; and
3. The actions, if any, that the applicant could take to obtain approval.

Budget Impact:

N/A

Regulatory Impact:

Prior to recording the final subdivision plat, the subdivider shall submit to the administrator:

1. A copy of the approved plat, satisfying any additional conditions placed by the Council.
2. Approved copies of the Construction Plans and specifications for public infrastructure including but not limited to: streets, water, sewer, stormwater, parks, gravity irrigation and pressure irrigation systems. The City Engineer shall establish all applicable standards. All plans and specifications shall have sufficient detail and written information to accurately locate the proposed improvements in the field and determine their relationship to other improvements.
3. Financial guarantee of improvements pursuant to section 10-12-4-3 of this chapter.
4. An approvable weed management plan.
5. Certification of water and sewer plan approval from the Idaho Department of Environmental Quality.
6. Street and utility plan approval from the appropriate authority (Idaho Transportation Department, Twin Falls Highway District, etc), if applicable.

7. Gravity irrigation system plan approval from the Twin Falls Canal Company, if applicable.
8. An executed City of Twin Falls Improvement Agreement for Developers.
9. Certification of the notice of intent and stormwater pollution prevention plan filed with Idaho DEQ.
10. All water share certificates transferred to the City of Twin Falls equal to one share per gross acre for new residential developments, or such other number of shares as negotiated between the City Council and the developer by separate agreement.

Once all required documents have been submitted, the plat may be recorded which then grants development rights to the created lots.

History:

The preliminary plat for this subdivision was presented to, reviewed by, and approved by the Planning and Zoning Commission on March 24, 2026.

Analysis:

The staff has reviewed the final plat for conformance with the approved preliminary plat and found it to be substantially compliant. The final plat is also in compliance with the city standards, state requirements and compatible with the comprehensive plan.

Conclusion:

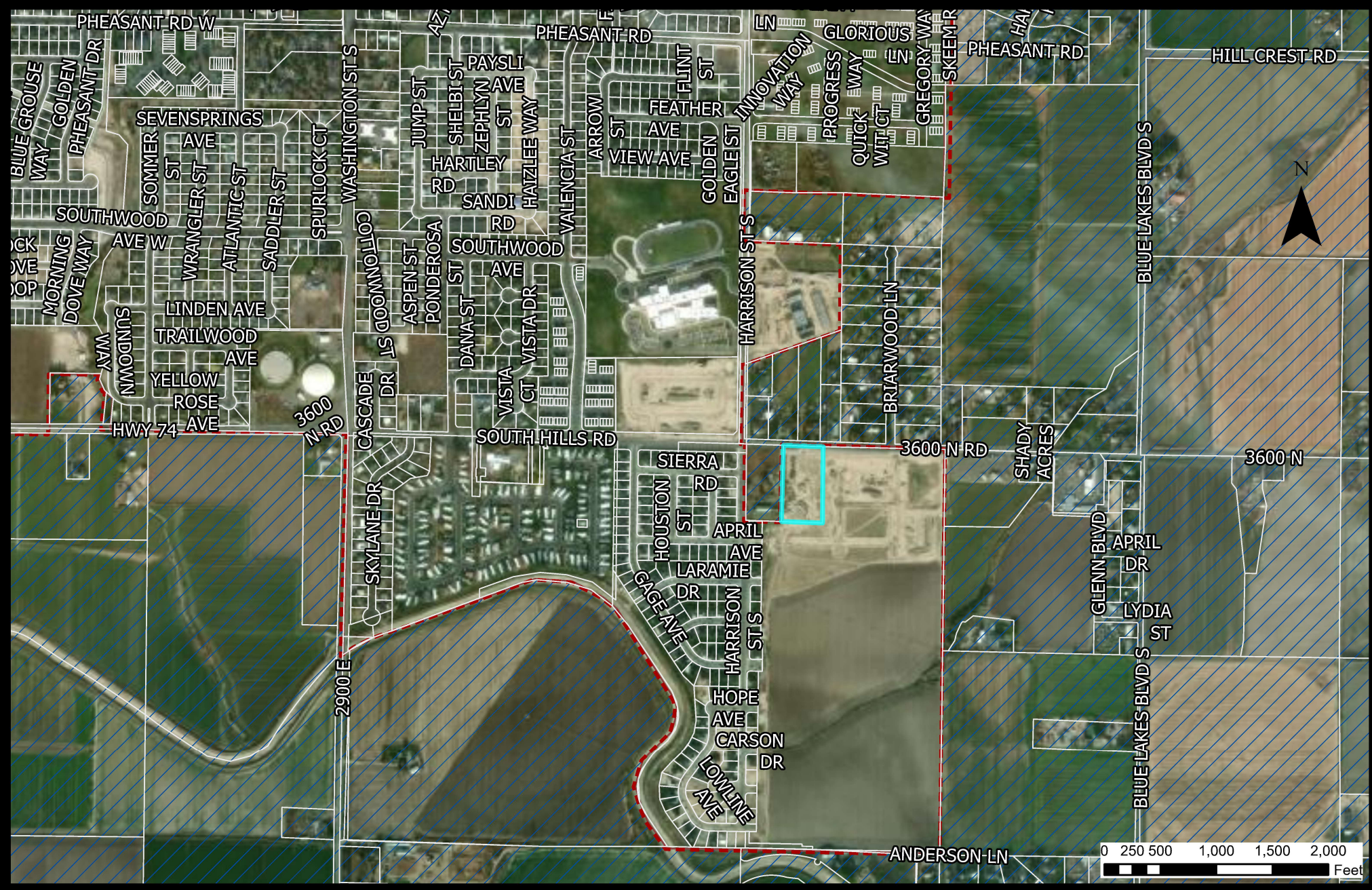
Staff recommends approval of this plat with the following conditions:

1. Subject to final technical review and amendments as required by building, engineering, fire, and zoning officials to ensure compliance with all applicable city code requirements and standards.
2. Subject to submittal of a final plat, submitted prior to the signed of the final plat, showing compliance with all conditions and comments in Engineering Memorandum dated July 14, 2026.

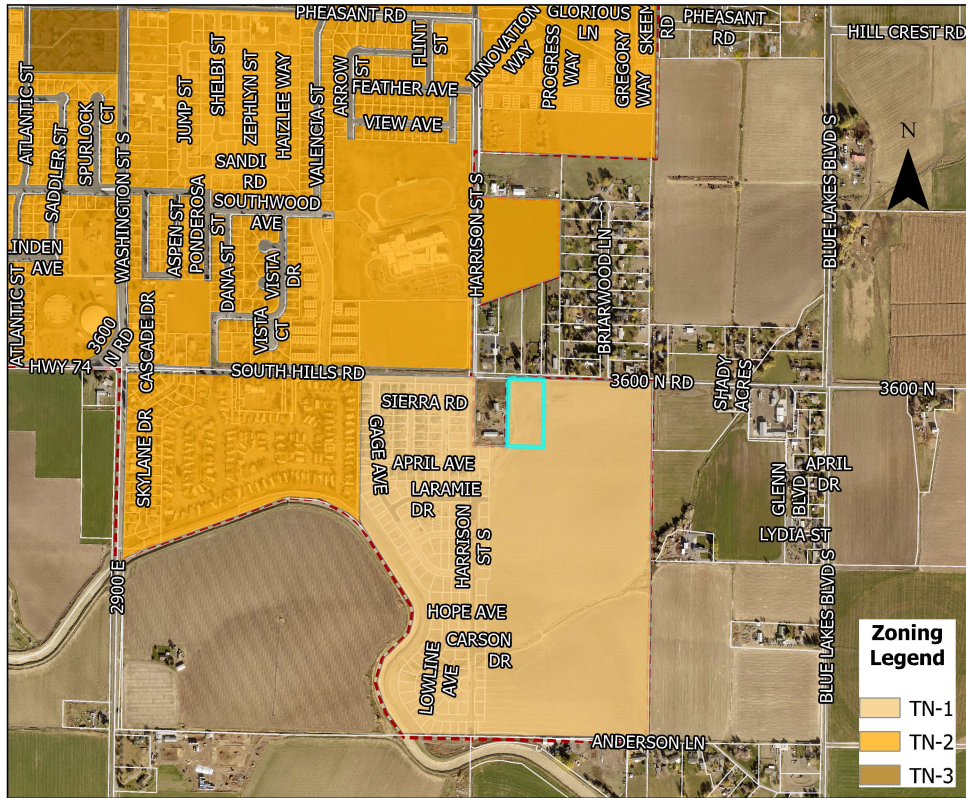
Attachments:

1. PZ26-0091 Vicinity Map
2. PZ26-0091 Presentation Map
3. PZ26-0091 South Ridge Subdivision Eng Memorandum- 7-14-26
4. PZ26-0091 South Ridge Subdivision-FP Exhibit

VICINITY MAP



ZONING MAP



Zoning

Current Zoning: TN-1, Town Neighborhood 1

Current Land Use: Agricultural - Undeveloped

Proposed Zoning: TN-1

Proposed Land Use: Residential

Surrounding Area

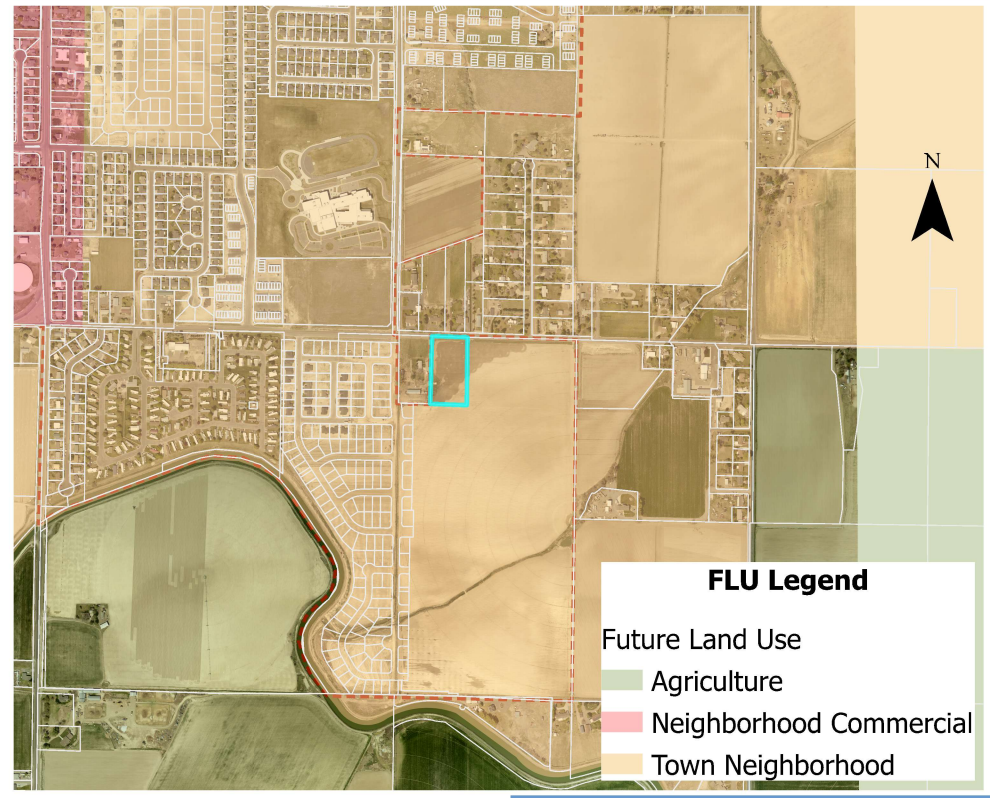
North: Residential

South: Residential

East: Residential

West: Residential

FUTURE LAND USE MAP



Regulations

Twin Falls Municipal Code Section(s)
10-12-2-4, 10-3-7, 10-3-2 (K)

FLU Category

Town Neighborhood:
Primarily residential in character with a desired land use mixture of single family, duplex, triplex, parks and recreation facilities, schools, and civic facilities.



P.O. Box 1907

203 Main Avenue East

Twin Falls, Idaho 83303-1907

Fax: (208) 736-2293

ENGINEERING

208-735-7248

ENGINEERING MEMORANDUM

To: William Klaver, Senior Planner

From: Traci Wallin, Engineer Technician

Date: 7/14/2026

Re: Final Plat – **South Ridge Subdivision** – Application # PZ26-0091

The Engineering Department has reviewed the Final Plat for the South Ridge Subdivision. The following changes shall be addressed prior to the signature on the Final Plat by the City of Twin Falls. This Conditional Approval is contingent on compliance with all applicable City Standards.

1. Bearing does not match bearing in the Certificate of Owners.
2. The Bearing of South Hills Road centerline and south Right of Way are different, is this a typo?
3. Please add a note “There will be no direct access to South Hills Road” from Lots 1 and 10.
4. Please change South Ridge Drive to “Place” or “Court”.
5. Please replace “Unplatted” with “Sundance Subdivision Number 4”.
6. Easements are required to be pinned.

If you have any questions, please contact Traci Wallin at 735-7290 or email at twallin@tfid.org.

Sincerely,

Traci Wallin, Engineer Technician

Cc: Gerald Martens, First Gen Developments, LLC, gmartens@ehminc.com
David Thibault, EHM Engineers, Inc, dthibault@ehminc.com
Troy Vitek, City of Twin Falls, tvitek@tfid.org
Kristi Fehringer, City of Twin Falls, kfehringer@tfid.org

CERTIFICATE OF OWNERS

THIS IS TO CERTIFY THAT THE UNDERSIGNED IS THE OWNER OR REPRESENTATIVE OF THE OWNERS IN FEE SIMPLE OF THE FOLLOWING DESCRIBED PROPERTY, BEING A PORTION OF THE NW4 NE4 OF SECTION 33, TOWNSHIP 10 SOUTH, RANGE 17 EAST, BOISE MERIDIAN, TWIN FALLS COUNTY, IDAHO, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH ONE-QUARTER CORNER OF SAID SECTION 33, SAID CORNER BEARS NORTH 88°26'22" WEST 2628.83 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 33;

THENCE, ALONG THE NORTH BOUNDARY OF NE4 OF SAID SECTION 33, SOUTH 88°26'22" EAST 243.55 FEET TO THE NORTHWEST CORNER OF THAT CERTAIN PARCEL OF LAND SHOWN ON THAT CERTAIN RECORD OF SURVEY RECORDED JUNE 7, 2022 AS INSTRUMENT NO. 2022-010826 IN THE OFFICE OF THE COUNTY RECORDER OF TWIN FALLS COUNTY AND BEING THE REAL POINT OF BEGINNING;

THENCE, CONTINUING ALONG SAID NORTH BOUNDARY, SOUTH 88°26'22" EAST 264.51 FEET TO THE NORTHEAST CORNER OF SAID PARCEL OF LAND;

THENCE, ALONG THE EAST BOUNDARY OF SAID PARCEL OF LAND, SOUTH 01°33'38" WEST 501.04 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL OF LAND;

THENCE, ALONG THE SOUTH BOUNDARY OF SAID PARCEL OF LAND, NORTH 89°00'22" WEST 265.54 FEET TO THE SOUTHWEST CORNER OF SAID PARCEL OF LAND;

THENCE, ALONG THE WEST BOUNDARY OF SAID PARCEL OF LAND, NORTH 01°40'35" EAST 503.67 FEET TO SAID REAL POINT OF BEGINNING.

THE GROSS AREA CONTAINED IN THIS PLATTED LAND AS DESCRIBED IS 3.06 ACRES.

IT IS THE INTENTION OF THE UNDERSIGNED TO HEREBY INCLUDE SAID LAND IN THIS PLAT. THAT THE UNDERSIGNED BY THESE PRESENTS DEDICATE TO THE PUBLIC FOR PUBLIC USE FOREVER THE ROAD RIGHT OF WAY AS SHOWN ON THIS PLAT. THE EASEMENTS INDICATED ON THIS PLAT ARE NOT DEDICATED TO THE PUBLIC, BUT THE RIGHTS TO USE SAID EASEMENTS ARE HEREBY PERPETUALLY RESERVED FOR PUBLIC UTILITIES AND SUCH OTHER USES DESIGNATED ON THIS PLAT.

PURSUANT TO IDAHO CODE 50-1334, I, THE UNDERSIGNED, AS OWNER, DO HEREBY STATE THAT THE LOTS ON THIS PLAT ARE ELIGIBLE TO RECEIVE WATER SERVICE FROM THE CITY OF TWIN FALLS MUNICIPAL WATER SYSTEM.

PURSUANT TO IDAHO CODE 31-3805, I, THE UNDERSIGNED, AS OWNER, DO HEREBY CERTIFY THAT SURFACE WATER FOR IRRIGATION IS REASONABLY AVAILABLE, PER SECTION 67-6537, IDAHO CODE, AND THAT THEY ARE IN COMPLIANCE WITH SECTION 31-3805, IDAHO CODE.

MARRIED MAN DEALING WITH HIS SOLE PROPERTY

BY: GERALD MARTENS, SOLE OWNER

ACKNOWLEDGMENT

STATE OF IDAHO }
COUNTY OF TWIN FALLS } ss

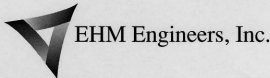
ON THIS _____ DAY OF _____, 2026, AT _____ M., BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID STATE, PERSONALLY APPEARED GERALD MARTENS, A MARRIED MAN DEALING WITH HIS SOLE AND SEPARATE PROPERTY KNOWN OR IDENTIFIED TO ME TO BE THE PERSON, WHOSE NAME SUBSCRIBED TO THE FOREGOING CERTIFICATE, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY OFFICIAL SEAL THE DAY AND YEAR IN THIS CERTIFICATE FIRST ABOVE WRITTEN.

NOTARY PUBLIC

RESIDING AT

COMMISSION EXPIRES



CERTIFICATE OF SURVEYOR

THIS IS TO CERTIFY THAT I, CHRISTOPHER S. HARMISON, A PROFESSIONAL LAND SURVEYOR IN THE STATE OF IDAHO, MADE THE SURVEY OF THE LAND DESCRIBED IN THE CERTIFICATE OF OWNER AND THAT THIS PLAT IS A TRUE AND ACCURATE REPRESENTATION OF SAID SURVEY AS MADE AND STAKED UNDER MY SUPERVISION AND ACCURATELY REPRESENTS THE POINTS PLATTED THEREON, AND IS IN CONFORMITY WITH THE STATE OF IDAHO CODE RELATING TO PLATS AND SURVEYS.



APPROVAL OF CITY COUNCIL

THIS PLAT WAS ACCEPTED AND APPROVED BY THE CITY COUNCIL OF TWIN FALLS, IDAHO AT THEIR MEETING ON THIS _____ DAY OF _____, 20____.

MAYOR

DEPUTY CITY CLERK

APPROVAL OF CITY ENGINEER

I HAVE REVIEWED THE ACCOMPANYING PLAT AND HEREBY CERTIFY THAT IT CONFORMS WITH THE APPLICABLE ORDINANCES OF THE CITY OF TWIN FALLS, IDAHO.

CITY ENGINEER

ATTEST

COUNTY SURVEYOR'S CERTIFICATE

I, THE UNDERSIGNED, PROFESSIONAL LAND SURVEYOR FOR TWIN FALLS COUNTY, IDAHO, HAVE CHECKED THIS PLAT AND THE COMPUTATIONS THEREON AND DO HEREBY CERTIFY THAT IT COMPLIES WITH THE STATE OF IDAHO CODE RELATED TO PLATS AND SURVEYS.

GEORGE A. YERION
PROFESSIONAL LAND SURVEYOR

PLS#

DATE

ACKNOWLEDGMENT

STATE OF _____ }
COUNTY OF _____ } ss

ON THIS _____ DAY OF _____, 2026, AT _____ M., BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID STATE, PERSONALLY APPEARED GEORGE A. YERION, PERSONALLY KNOWN OR IDENTIFIED TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE ABOVE CERTIFICATE AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY OFFICIAL SEAL THE DAY AND YEAR IN THIS CERTIFICATE FIRST ABOVE WRITTEN.

NOTARY PUBLIC

RESIDING AT

COMMISSION EXPIRES

COUNTY TREASURER'S CERTIFICATE

I, _____, COUNTY TREASURER IN AND FOR THE COUNTY OF TWIN FALLS, IDAHO PER THE REQUIREMENTS OF IDAHO CODE 50-1308, DO HEREBY CERTIFY THAT ALL COUNTY PROPERTY TAXES DUE FOR THE PROPERTY INCLUDED IN THIS PLAT HAVE BEEN PAID IN FULL. THIS CERTIFICATION IS VALID FOR THE NEXT THIRTY DAYS ONLY.

COUNTY TREASURER

DATE

COUNTY RECORDER'S CERTIFICATE

INSTRUMENT NO. _____

STATE OF IDAHO }
COUNTY OF TWIN FALLS } ss

ON THIS _____ DAY OF _____, 2026, AT _____ M., THE FOREGOING PLAT WAS FILED FOR RECORD IN THE OFFICE OF THE RECORDER OF TWIN FALLS COUNTY, IDAHO AND DULY RECORDED IN PLAT BOOK _____, ON PAGE _____.

DEPUTY

EX-OFFICIO RECORDER



Date: Monday, July 27, 2026
To: Honorable Mayor and City Council
From: Mandi Thompson, Assistant to the City Manager

ACTION ITEM

Request:

Request to authorize the use of up to \$750,000 in reserves for the expansion of the Twin Falls Animal Shelter.

Time Estimate:

10 minutes for a brief presentation and questions from the Council.

Background:

People for Pets has been fundraising for nearly a decade to expand and improve the Twin Falls Animal Shelter in order to better meet the growing needs of the community. In 2024, the City agreed to partner with the organization by providing design and construction management assistance for the project. Colby Ricks of Laughlin Ricks Architecture was retained to design the project, and Starr Corporation was selected as the Construction Manager/General Contractor (CM/GC).

As project design progressed, initial cost estimates exceeded the funding available through People for Pets. To align the project with available resources, the scope was divided into two components: the creation of a cat colony that will be added on to the existing structure and the construction of a new structure dedicated to housing dogs. Throughout the design process, City staff concluded that both components are important to the long-term operation of the shelter. However, due to the rapidly increasing cat population in Twin Falls County, People for Pets chose to prioritize the cat facility expansion.

While the cat expansion addresses a significant community need, the City has a direct responsibility for the care and sheltering of dogs and continues to experience increasing demand for dog housing services. As a result, staff is proposing that the City fund the portion of the project that is dedicated exclusively to dog sheltering.

The total project cost is estimated at \$2,026,176, of which \$909,033.50 is attributable to the care and housing of dogs. People for Pets has successfully raised \$1,289,020.50. This request will allow for the entire project to be completed at one time instead of in two phases. This will result in an estimated savings of \$178,000.

Approval Process:

Majority approval by the Council.

Budget Impact:

Approval of this request will authorize the use of up to \$750,000 in reserves in FY2026 for the completion of the project at one time instead of in phases.

Regulatory Impact:

Approval of this request will authorize the use of up to \$750,000 in the FY2026 budget for the purpose described herein.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council approve this request to authorize the use of \$750,000 from cash reserves for an expansion of the Twin Falls Animal Shelter.

Attachments:

None



Date: Monday, July 27, 2026
To: Honorable Mayor and City Council
From:

PRESENTATION

Request:

A presentation of the City Manager's Recommended Budget for FY 2026-2027 (FY 2027) followed by citizen input, Focus Areas 2&3.

Time Estimate:

Background:

Approval Process:

Budget Impact:

Regulatory Impact:

History:

Analysis:

Conclusion:

Attachments:

None