Twin Falls City Council
Agenda

Monday, August 3, 2026, 5:00 PM

203 Main Ave E.
Twin Falls, ID 83301

Members: Mayor Jason Brown, Vice Mayor Craig Hawkins, Council Members Christopher Reid, Grayson Stone, Cherie Vollmer, Ruth Pierce, Nathan Murray

1) Call Meeting to Order/Confirmation of Quorum
2) Pledge of Allegiance
3) Invocation
   a) **PRESENTATION:** Brian Hilverda
4) Consent Calendar
   a) **ACTION ITEM:** Request to approve City Council July 27, 2026, minutes.
      By: Rachael Long, Deputy City Clerk
   b) **ACTION ITEM:** Request to approve Accounts Payable for July 23-29, 2026.
      By: Amy Luna, City Clerk
   c) **ACTION ITEM:** Request to approve July 29, 2026, Travel Requests.
      By: Amy Luna, City Clerk
   d) **ACTION ITEM:** Request to approve 2026 June Wells Fargo Credit Card Summary.
      By: Amy Luna, City Clerk
   e) **ACTION ITEM:** Request to accept land dedication from Westpark Properties LLC.
      By: Mitch Humble, Deputy City Manager
   f) **ACTION ITEM:** Request to approve Findings of Facts and Conclusions of Law for the following:
      PZ26-0091 FPLAT - South Ridge Subdivision
      By: Jonathan Spendlove, Planning and Zoning Director
5) Items of Consideration
   a) **PRESENTATION:** Recognize Commissioners Drew Nash and Laura Stewart for their dedicated service on the Public Art Commission.
      By: Parks and Recreation Director, Wendy Davis
   b) **ACTION ITEM:** Consider a Request to Confirm the Mayor's appointment of Hannah Arthur, Cheyenne Lobato and Chris Newbry, and waive the two-term limit and re-appoint Melissa Crane to serve on the Public Art Commission.
      By: Wendy Davis, Parks and Recreation Director
   c) **ACTION ITEM:** Request for the City Council to approve the GMP (Guaranteed Maximum Price) of $2,036,926 for the expansion of the Twin Falls Animal Shelter.
      By: Mandi Thompson, Assistant to the City Manager
   d) **ACTION ITEM:** Council review of the City Manager’s Recommended Budget for FY 2026-2027 (FY 2027) and Adoption of Preliminary Budget.
      By: Travis Rothweiler, City Manager
6) General Public Input
7) Advisory Board Report/Announcements
8) Public Hearings
   a) **ACTION ITEM:** Request to approve a resolution R-2026-004 of the City Council of the City of Twin Falls, Idaho proposing new and increased fees and other amendments to the City’s Master Fee Schedule.
      By: Breanna Howard, CFO
9) Adjournment

Any person needing special accommodation to participate in the above-noticed meeting could contact Josh Palmer (208) 735-7312 at least two working days before the meeting. Si Desae Esta information in Español, Por favor llama a Josh Palmer al telephone (208) 735-7312.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin falls shall:
   - **a.** Wait to be recognized by the Mayor or Chairman.
   - **b.** Approach the microphone/podium.
   - **c.** State their name, and whether they are a resident or property owner of the City of Twin Falls and proceed with their input.

2. All public input will be limited to two (2) minutes. Individuals are not permitted to give their time to other speakers.

3. All presenters shall remain respectful.

Public input will not be about any of the items that were on this agenda, personnel, or a personnel-related issue. All issues involving City personnel should be directly communicated with the mayor and/or the City Manager.

Anyone failing to follow these rules will be provided with one (1) warning. Should the speaker continue to disregard these rules after the warning, they will have the microphone muted and they will be asked to return to their seats.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chair shall review the public hearing procedures.

2. Individuals wishing to testify or speak before the City Council or Planning & Zoning Commission shall wait to be recognized by the Mayor or Chair, approach the microphone/podium, state their name, and then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff should make an audio recording of the Public Hearing.

3. A City Staff Report shall summarize the application and history of the request.

4. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
   - **A complete explanation and description of the request.**
   - **Why is the request being made.**
   - **Location of the Property.**
   - **Impacts on the surrounding properties and efforts to mitigate those impacts.**

5. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.

6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.

7. The public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chair may limit public testimony to no less than two (2) minutes per person.
   - **Individuals are not permitted to give their time to other speakers.**
   - **However, five (5) or more individuals that received written notice of the public hearing may appoint, by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chair. The spokesperson shall be limited to 15 minutes.**
   - **Written comments, including e-mail, shall be received 2 business days prior to the date of the hearing to be accepted for consideration by the hearing body.**

8. Following the Public Testimony, the applicant is permitted five (5) minutes to respond.

9. Following the Public Testimony and Applicant's response, Council or Commission members, as recognized by the Mayor or Chair, shall be allowed to question the Applicant, Staff or anyone who has testified. Responses shall be limited to answering the questions asked. The Mayor or Chair may limit the time permitted for the answer.

10. The Mayor or Chair shall close the Public Hearing. The City Council or Planning & Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicants or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and thereafter removed from the room by order of the Mayor or Chairman.

Twin Falls City Council
Minutes

Monday, July 27, 2026, 5:00 PM

203 Main Ave E.
Twin Falls, ID 83301

1) Call Meeting to Order/Confirmation of Quorum

Present: Mayor Jason Brown, Vice Mayor Craig Hawkins, Council Members Ruth Pierce, Christopher Reid, Nathan Murray, Cherie Vollmer & Grayson Stone.

Absent:

Staff Present: City Manager Travis Rothweiler, Deputy City Managers Mitch Humble & Gretchen Scott, City Attorney Bruce Castleton, City Clerk Amy Luna, Deputy City Clerk Rachael Long, Police Chief Matthew Hicks, Fire Chief Mitchell Brooks, Public Information Coordinator Joshua Palmer

Mayor Brown called the meeting to order at 5:00 PM. A quorum was present.

2) Pledge of Allegiance

Mayor Brown invited all present, who wished, to recite the Pledge of Allegiance to the Flag.

3) Consent Calendar

MOTION: Council Member Stone moved to approve the Consent Calendar as presented. **Council Member Hawkins** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

a) Request to approve City Council 2026July20, minutes.
b) Request to approve Accounts payable July 15–22, 2026.
c) Request to approve the Final Plat for the South Ridge Subdivision, consisting of 10 (ten) lots on 3 (+/-) acres, c/o David Thibault, EHM Engineers, Inc. on behalf of Gerald Martens, First Gen Developments, LLC. (PZ26-0091)

4) Items of Consideration

a) Request to authorize the use of up to $750,000 in reserves for the expansion of the Twin Falls Animal Shelter.

Assistant to the City Manager Thompson requested to authorize the use of up to $750,000 in reserves for the expansion of the Twin Falls Animal Shelter.

Discussion ensued on the following:

Council Member Stone asked Debbie and Jackie to come forward and share their success story. Debbie Blackwood shared her story on how the shelter started and the success it has had.

Council Member Pierce stated she has been to many fundraisers, and they are amazing.

MOTION: Council Member Reid moved to approve the request to authorize the use of up to $750,000 in reserves for the expansion of the Twin Falls Animal Shelter. **Council Member Pierce** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

b) A presentation of the City Manager's Recommended Budget for FY 2026-2027 (FY 2027) followed by citizen input, Focus Areas 2&3.

Deputy City Manager Scott and several presenters from different departments gave a presentation of the City Manager's Recommended Budget for FY 2026-2027.

Discussion ensued on the following:

Council Member Stone asked if we plan to remove the Flock Safety Real time from the budget?

City Manager Rothweiler got up and finished the budget presentation for a quick re-cap. Council Member Pierce thanked the presenters for all their hard work.

Council Member Reid would like speed limits signs for walking trails that show the speed of what they are going?

Mayor Brown thanked all the presenters for their presentation.

5) **General Public Input**
Michael Wendler spoke in favor of Flock.
Maria Hernandez spoke in favor of supporting the PD and council.
Craig Kingsbury spoke in favor of Flock.
George Dunn asked how many people had been to PD national night out, that the public could learn a lot if they just came and got engaged.
Bob Brobobsky spoke against Flock.
Webb Glauner Spoke against Flock.
Scout Irby spoke against Flock.
Joshua Van Dyke spoke against Flock.
Dan Miller Spoke against flock.
Steven Ogan spoke against flock.
Tyler Cain spoke against flock.
Kandace Miano spoke against flock.
Ben Miano Spoke against flock.
Doug Burrow spoke against flock.
Tori Wakewood spoke against flock.
Cheyenne Labato spoke against flock.
Julian Kessel spoke against flock.
Brennan Meek spoke against flock.
Liyah Babayan spoke against flock.
Jeffery Nielsen spoke against flock.

6) **Advisory Board Report/Announcements**
Council Member Reid stated that we follow our Agenda and that we will be addressing these comments issue.

7) **Executive Session**

a) Request to adjourn to Executive Session pursuant to Idaho Code § 74-206(1)(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.

MOTION: Council Member Reid moved to adjourn to Executive Session 74206(1)(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement. **Council Member Pierce** seconded the motion. The roll call vote showed all members present voted in favor of the motion, 7 to 0.

8) **Adjournment**
Convene to Executive Session 74206(1)(f) at 07:48 PM. Executive session ended at 8:45PM.

____
Rachael Long, Deputy City Clerk

**If you wish to have a full accounting of this meeting, please listen to the recording that is located on our website. ** Tfid.org

BEFORE THE CITY COUNCIL
OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
Final Plat Application,	)	FINDINGS OF FACT,
	)	
South Ridge Subbdivision	)	CONCLUSIONS OF LAW,
Applicant(s).	)	
	)	AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on July 27, 2026, for consideration of the final plat of the South Ridge Subdivision, approximately 3 (+/-) acres located at the 500 Block of South Hills Road, and the City Council having heard testimony from interested parties, having received written Findings from the Planning and Zoning Commission and being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has requested approval of the final plat of the South Ridge Subdivision, approximately 3 (+/-) acres located at the 500 Block of South Hills Road.

2. The property in question is zoned Town Neighborhood 1 (TN-1) pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Town Neighborhood in the duly adopted Comprehensive Plan of the City of Twin Falls.

3. The existing neighboring land uses in the immediate area of this property are: to the north, Residential; to the south, Residential; to the east, Residential; to the west, Residential.

4. The City Engineering Office has reviewed the final plat and has approved the proposed street accesses and public utility extensions, subject to availability of such services at the time of development. The developer will pay all costs of public improvements, including but not limited to streets, curb gutter and sidewalks, sewer, water and pressurized irrigation systems. The proposed development includes dedication of additional right-of-way in compliance with the Master Street Plan.

Based on the foregoing Findings of Fact and the regulations and standards set forth below, the City Council hereby makes the following:

CONCLUSIONS OF LAW

1. The final plat of the South Ridge Subdivision, approximately 3 (+/-) acres located at the 500 Block of South Hills Road is in conformance with the objectives of the zoning ordinance and the policy for developments in Twin Falls City Code §10-1-2; 10-1-3; 10-1-4; & 10-12-2-5-B-3. Specifically, the land can be used safely for building purposes without danger to health or peril from fire, flood or other menace, proper provision has been made for drainage, water sewerage and capital improvements including schools, parks, recreation facilities, transportation facilities and improvements, all existing and proposed public improvements conform to the Comprehensive Plan.

2. The final plat is in conformance with the Preliminary Plat per Twin Falls City Code 10-12-2-5-B-2.

3. The applicant is either the property owner or has legal authority to make such application, per Twin Falls City Code 10-12-2-5-B-1.

4. There is acceptable engineering practices as established by the City Engineer, per Twin Falls City Code 10-12-2-5-B-4. Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

The request for approval of the final plat of the South Ridge Subdivision, approximately 3 (+/-) acres located at the 500 Block of South Hills Road is hereby granted, subject to final technical review by the City Engineer's Office and subject to the conditions which are attached as "Exhibit No. A" and incorporated by reference as though fully set forth herein. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls.

____

MAYOR - TWIN FALLS CITY COUNCIL

____

DATE

"EXHIBIT NO. A"

1. Subject to final technical review and amendments as required by Building, Engineering, Fire, and Zoning officials to ensure compliance with all applicable City code requirements and standards.
2. Subject to submittal of a final plat, submitted prior to the signing of the final plat, showing compliance with all conditions and comments in Engineering memorandum dated July 14, 2026.

Date: Monday, August 3, 2026

To: Honorable Mayor and City Council

From: Parks and Recreation Director, Wendy Davis, Parks and Recreation Director

PRESENTATION

Request:

Recognize Commissioners Drew Nash and Laura Stewart for their dedicated service on the Public Art Commission.

Time Estimate:

Allow approximately 5 minutes for presentation of plaques.

Background:

The Public Art Commission was formed in August of 2020. Seven Commissioners were appointed to serve on this new Commission. Drew Nash and Laura Stewart were two of those original members. Laura served as the Commission Chair for the first three years. Under her leadership, the commission created a mission and vision statement and worked through much of the difficult foundational work to set themselves up to function. Drew brought his knowledge of public processes, personal experience as an artist. Both Laura and Drew worked tirelessly and were dedicated to supporting a thriving arts community. The Commission created several processes to guide the acquisition of public art and projects, completed five electrical box wraps and replaced six panels at the Downtown Commons among others. Their service is greatly appreciated and they will be missed.

Approval Process:

N/A

Budget Impact:

N/A

Regulatory Impact:

N/A

History:

Analysis:

Conclusion:

Attachments:

None

Date:	Monday, August 3, 2026
To:	Honorable Mayor and City Council
From:	Wendy Davis, Parks and Recreation Director, Parks and Recreation Director

ACTION ITEM

Request:

Consider a Request to Confirm the Mayor's appointment of Hannah Arthur, Cheyenne Lobato and Chris Newbry, and waive the two-term limit and re-appoint Melissa Crane to serve on the Public Art Commission.

Time Estimate:

Allow approximately 5 minutes

Background:

Two members of the Public Art Commission, Laura Stewart and Drew Nash served two full consecutive terms and one commissioner, Catherine Walcroft, moved outside of the city limits and elected to resign from the Commission resulting in three vacancies. In addition, Melissa Crane, the Magic Valley Art Council representative, has served two full consecutive terms.

Twin Falls City Code states that Public Art Commission:

2-13-6: MEMBERSHIP:

(B) The TFPAC should be comprised of not more than seven (7) voting members who will serve at the appointment of the Mayor, as approved by City Council. One (1) member shall be a representative from the Magic Valley Arts Council.

AND,

City Council heard and passed an Ordinance (O-2026-007), on June 22, 2026 amending City Code 2-1-1 to allow the Council to waive the limit of two (2) consecutive full terms. This was published on July 7, 2026 and went into effect upon publishing.

It has been the City's policy to conduct interviews when vacancies occur due to resignation, terms not being renewed or members serving their full terms. The opening was announced and four applications were received. An interview committee consisting of Parks and Recreation Director Wendy Davis, City Council Liaison Craig Hawkins and Commissioner Tim Hafer convened and interviewed the four applicants. The applicants were well qualified and each possessed unique qualities to enhance the Public Art Commission.

The committee evaluated the composition of the Commission and recommended Mayor Brown consider appointing Chris Newbry and Cheyenne Lobato to serve full three year terms ending in July of 2029, Hannah Arthur to serve the remaining term vacated by Catherine Walcroft, concluding in July of 2027, and waive the term limit and reappoint Melissa Crane to serve an additional three year term as the Magic Valley Arts Council representative. All have passed local background checks as required by city code.

Mayor Brown is recommending that the Council confirm his recommendation to appoint Hannah Arthur, Chris Newbry and Cheyenne Lobato each to serve a three-year term on the Public Art Commission, Hannah Arthur to serve the remaining term and waive the limit of two consecutive full terms and reappoint Melissa Crane as the Magic Valley Arts Council representative, with all appointments commencing in August of 2026.

Approval Process:

A majority vote by the City Council is needed to approve this request.

Budget Impact:

There is no budgetary impact associated with this request.

Regulatory Impact:

Confirmation of the Mayor's recommendation will appoint Chris Newbry and Cheyenne Lobato to serve full three year terms ending in July of 2029, Hannah Arthur to serve the remaining term vacated by Catherine Walcroft, concluding in July of 2027, and waive the term limit and reappoint Melissa Crane to serve an additional three year term ending in July 29 as the Magic Valley Arts Council representative. These appointments will commence August of 2026.

History:

N/A

Analysis:

N/A

Conclusion:

A back ground check has been successfully completed and Mayor Brown recommends approval of this request.

Attachments:

None

Date: Monday, August 3, 2026

To: Honorable Mayor and City Council

From: Mandi Thompson, Assistant to the City Manager

ACTION ITEM

Request:

Request for the City Council to approve the GMP (Guaranteed Maximum Price) of $2,036,926 for the expansion of the Twin Falls Animal Shelter.

Time Estimate:

5 minutes for a brief presentation plus time for questions from the Council.

Background:

People for Pets has been fundraising for nearly a decade to expand and improve the Twin Falls Animal Shelter in order to better meet the growing needs of the community. In 2024, the City agreed to partner with the organization by providing design and construction management assistance for the project. Colby Ricks of Laughlin Ricks Architecture was retained to design the project. On November 17, 2025, the Council approved the selection of Starr Corporation as the Construction Manager/General Contractor (CM/GC) for the project. On July 27, 2026, the Council approved the use of up to $750,000 in reserves towards the completion of this project.

People for Pets has successfully raised $1,289,020.50 specifically for this project. With the addition of the $750,000 in reserves, there is sufficient funding to proceed. The City will manage the project as the Owner of the facility, paying the monthly pay applications. Then, as we did with the Fire Training Center and the Twin Falls Rural Fire Protection District, we will submit monthly reimbursement request to People for Pets to cover the construction costs above the $750,000 in city funds.

Tonight we present the GMP (guaranteed maximum price) for the project in the amount of $2,036,926.

Approval Process:

Majority approval of the Council.

Budget Impact:

$2,036,926 - $750,000 in City funds and $1,286,926 in outside funding provided by People for Pets.

Regulatory Impact:

Approval of this request will set the GMP at $2,036,926 and authorize the use of $750,000 in City funds in combination with outside funds from People for Pets in the amount of $1,286,926 for the purpose described herein.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that Council approve the GMP for the expansion of the Twin Falls Animal Shelter in the amount of $2,036,926.

Attachments:

1. A133ExhibitA-2019 rev 1_GMP

Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the «Twenty Forth » day of « July» in the year «2026 », is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the «Forth day of December in the year Two Thousand Twenty-Five.
(In words, indicate day, month, and year.)

for the following **PROJECT:**
(Name and address or location)

«An Addition for People for Pets Humane Society »

THE OWNER:
(Name, legal status, and address)

City of Twin Falls
203 Main Ave East
Twin Falls, ID 83301 »« »
« »

THE CONSTRUCTION MANAGER:
(Name, legal status, and address)

Starr Corporation
PO Box 46
Twin Falls, ID 83303 »« »
« »

ADDITIONS AND DELETIONS:
The author of this document may have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

TABLE OF ARTICLES

ARTICLE A.1 GUARANTEED MAXIMUM PRICE
§ A.1.1 Guaranteed Maximum Price
Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the

Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to Two Million Thirty Six Thousand Nine Hundred Twenty Six Dollars« » ($ 2,036,926.00« »), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(Provide itemized statement below or reference an attachment.)

«See Exhibit "A" »

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item	Price

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit ($0.00)
No Unit Prices		

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[X] The date of execution of this Amendment.

[X] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

September 14, 2026

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion

§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

[X] Not later than « » (« ») calendar days from the date of commencement of the Work.

[X]
April 16, 2027

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.6 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

« See Exhibit “B” »

Section	Title	Date	Pages

§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

« »See Exhibit “B”

Number	Title	Date

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
Dust Walls	$4,760.00
Dumpster/Dump Trailer	$2,400.00
Telephone	$855.00
Temp Toilets	$1,350.00
Final Cleaning	$2,215.00

Testing	$8,500.00
Landscaping	$18,000.00
Kennel Canopies	$35,000.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.) In lieu of Dekton we will be using a Nichiha cement board product on the exterior of the building and a PVC Extrutech type panel for interior surfaces. Fencing not included in scope of work. Canopy allowance based on wood framed and asphalt shingle roof structure.

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
BY: JASON BROWN, MAYOR	BY: MICHAEL ARRINGTON, PRESIDENT
(Printed name and title)	*(Printed name and title)*

Exhibit "A"

City of Twin Falls-People for Pets Addition and Renovation

July 2026

	Addition	New Building
Bid Package No. 1-General Construction	$ 248,000.00	$ 257,000.00
Bid Package No. 2-Site Work		$ 56,630.00
Bid Package No. 3-Concrete	$ 73,050.00	$ 79,520.00
Bid Package No. 4-Masonry	$ -	$ 82,000.00
Bid Package No. 5-Millwork	$ -	$ 10,968.00
Bid Package No. 6-Doors and Hardware	$ 32,675.00	$ 42,355.00
Bid Package No. 7-Glazing	$ 16,053.00	$ 21,697.00
Bid Package No. 8-Gypsum Board Systems	$ 119,496.00	$ 41,484.00
Bid Package No. 9-Roofing	$ 18,500.00	$ 62,000.00
Bid Package No. 10-Painting	$ 32,800.00	$ 25,650.00
Bid Package No. 11-Plumbing	$ 59,987.00	$ 72,790.00
Bid Package No. 12-HVAC	$ 73,939.50	$ 73,939.50
Bid Package No. 13-Electrical Systems	$ 56,000.00	$ 58,000.00
	$ 730,500.50	$ 884,033.50
Total Base and Alternate		$ 1,614,534.00
Project Manager	$ 41,000.00	
Project Superintendent	$ 65,000.00	
		$ 106,000.00
Allowances		
Dust Walls	$ 4,760.00	
Dumpster/Dump Trailer	$ 2,400.00	
Telephone	$ 855.00	
Temp Toilets	$ 1,350.00	
Final Cleaning	$ 2,215.00	
Testing	$ 8,500.00	
Landscaping	$ 18,000.00	
Kennel Canopy	$ 35,000.00	
		$ 73,080.00
Payment and Performance Bond		$ 25,200.00
Contingency		$ 76,000.00
CM Fee		$ 142,112.00
Total		$ 2,036,926.00

Date: Monday, August 3, 2026

To: Honorable Mayor and City Council

From:

ACTION ITEM

Request:

Council review of the City Manager's Recommended Budget for FY 2026-2027 (FY 2027) and Adoption of Preliminary Budget.

Time Estimate:

Background:

Approval Process:

Budget Impact:

Regulatory Impact:

History:

Analysis:

Conclusion:

Attachments:

1. 08-03-2026 FY 2026-2027 Budget CM Presentation - Preliminary Budget Adoption

	Date:	Monday, August 3, 2026
	To:	Mayor and City Council
	From:	Travis Rothweiler, City Manager

Request

ACTION ITEM: Establishing the Preliminary Budget for the 2026-2027 Fiscal Year for the City of Twin Falls in the amount of $102,179,406, and setting the public hearing for August 24, 2026, followed by citizen input.

Time Estimate

The estimated amount of time this item will take is one hour plus time to answer questions.

Background

Idaho Code Section 50-811 requires the City Manager to keep the City Council fully advised of the financial condition of the City and its future needs while preparing and submitting an annual budget for consideration. In fulfillment of that responsibility, it is my privilege to present the Fiscal Year 2026-2027 (FY 2027) Recommended Budget for the City of Twin Falls. This budget reflects the collective efforts of the City Council, department leaders, employees, and community stakeholders. Developed in the spirit of our "One City" philosophy, it is the product of many hours of analysis, collaboration, and thoughtful discussion regarding the priorities and future needs of our community

Twin Falls continues to experience sustained growth and increasing demands for services. With an estimated population of 57,077 residents, the City has grown by more than 10.17% since the 2020 Census and currently maintains an annual growth rate exceeding 1.8%. The City employs 354 full-time employees dedicated to delivering essential public services and supporting a community that serves as the regional hub for south-central Idaho. The City's net taxable value now exceeds $6.782 billion, excluding more than $717.7 million located within Urban Renewal Agency revenue allocation areas. In 2017, Twin Falls' net taxable value was $2.360 billion, which reflects an increase of $4.442 billion, or more than two and one-half times. Additionally, the growth in value is a sign of the strength of the local economy and the continued attractiveness of our community.

The City's fiscal year extends from October 1 through September 30. Developed in accordance with Idaho law and Government Finance Officers Association (GFOA) best practices, the FY 2027 Budget serves as the City's primary financial planning and policy document. It provides a balanced, sustainable, and strategically focused framework for allocating resources to the services, infrastructure, and programs that protect public safety, support economic vitality, maintain community assets, and enhance quality of life. While the budget does not fund every project or initiative proposed during the development process, it prioritizes the most critical needs identified by employees, departments, City Council, and the community.

The FY 2027 Budget was developed to advance the goals established by the City's Strategic Plan and confirmed by the City Council at the outset of the budget process. Those goals included:

- maintaining a stable, sustainable, and adaptable financial position,
- developing a budget that is responsive to changing economic conditions,
- aligning expenditures with the City's 2030 and 2040 Strategic Plans,
- continuing the pursuit of becoming an Employer and Organization of Choice, and,
- balancing the need for additional revenues with the affordability concerns facing residents and businesses.

The FY 2027 budget includes total expenditures and transfers of $102,179,406, representing an increase of $1,122,992, or 1.11%, compared to FY 2026. However, the budget for FY 2027 is less than the budget approved for FY 2025 of $109,692,892, and represents a decrease of $7,513,486, or 6.85%.

Overall Governmental Fund expenditures are recommended to increase by $4,632,316, or 7.66%. The increases are predominantly found in two areas. The General Fund is recommended to increase by $2,194,458, or 5.39%, and will be used to support increased costs realized in both personnel and operations, and in the General Fund Capital Fund of $1,876,953, or 34.34%, to support improvements to facilities and to fund scheduled fleet replacements.

As a matter of practice, the City focuses primarily on the "net budget," which excludes transfers between funds and provides a clearer picture of actual operating and capital expenditures. The FY 2027 net budget totals $96,547,281, an increase of $1,070,944, or 1.12%, over the FY 2026 net budget of $95,476,336. This budget will serve as the framework for delivering essential services, maintaining critical infrastructure, and advancing strategic priorities during the coming fiscal year.

The City's Budget as a Policy, Communications, and Funding Plan

The annual budget serves as the City of Twin Falls' primary financial planning, policy, and communication document. More than a collection of revenues and expenditures, it is a strategic roadmap that aligns resources with community priorities, organizational objectives, and the long-term vision established by the City Council. Through a deliberate and disciplined budgeting process, expenditures are carefully evaluated to ensure they advance the City's mission, support strategic priorities, and provide measurable value to the community. This approach allows the City to balance current service demands with future obligations while remaining responsive to changing economic conditions, growth pressures, and community expectations.

Strategic Budgeting

The City of Twin Falls has long embraced a strategic approach to governance, planning, and resource allocation. In 2013, the City Council adopted the 2030 Strategic Plan to establish a clear vision and direction for the future of the community. The plan was developed through an extensive public engagement process that spanned nearly a year and included meaningful conversations with residents, businesses, community organizations, and other stakeholders. These discussions, combined with an analysis of local, regional, and statewide trends, helped identify the priorities, opportunities, and challenges that would shape Twin Falls for decades to come.

While the core vision established by the community remains as relevant today as it was more than a decade ago, the City recognizes that strategic planning must remain responsive to changing circumstances. Population growth, economic shifts, technological advancements, workforce challenges, and evolving community expectations require continual evaluation and adaptation. Recognizing this reality, the City Council and staff initiated a comprehensive update of the Strategic Plan earlier this year. The updated plan is expected to be completed later this fall.

Priority Based Budgeting and Performance Measurement

As community expectations evolve and financial resources become increasingly constrained, the City must continuously evaluate how services are delivered and whether resources are aligned with the outcomes most valued by residents. Priority Based Budgeting provides a structured framework for connecting expenditures to community priorities, strategic objectives, and measurable results. Rather than focusing solely on how much is spent, this approach evaluates the value, effectiveness, and impact of City programs, helping ensure that limited resources are directed toward services that best support the community's safety, health, welfare, and quality of life.

Our Commitment to Provide Quality Services

The City of Twin Falls is committed to delivering high-quality, cost-effective services that protect public safety, support economic vitality, and enhance the quality of life for residents. This commitment serves as the foundation for the City's policies, operational plans, and budget decisions. The annual budget is intentionally designed to align resources with the outcomes most valued by the community, ensuring that every public dollar is invested thoughtfully and strategically.

Commitment to Transparency

Consistent with the City's commitment to transparency and community engagement, significant efforts are made to encourage public participation throughout the budget development process. Budget presentations begin on July 6, 2026, and are available both in person and online to maximize accessibility. Citizens are provided multiple opportunities to review budget proposals, offer input, and participate in discussions prior to adoption. Following the required public hearing on August 24, 2026, the City Council will adopt the FY 2027 Budget, reaffirming its commitment to responsible financial stewardship and the continued success of the Twin Falls community.

Economic Indicators and Other Considerations that Shaped this Budget

Developing a responsible and sustainable budget requires more than reviewing revenues and expenditures—it requires a thorough understanding of the local economic environment. While national and state economic indicators provide valuable context, local data often provides the clearest picture of the conditions affecting residents, businesses, and municipal operations. Trends in employment, wages, housing costs, construction activity, population growth, consumer spending, and business investment directly influence service demands, revenue projections, workforce availability, and infrastructure needs. By incorporating local economic data into the budget process, the City is better positioned to anticipate challenges, identify opportunities, and make informed decisions that reflect the realities of the Twin Falls community. This data-driven approach helps ensure that resources are allocated effectively, financial risks are managed proactively, and investments remain aligned with the community's priorities and long-term vision.

Serving as a Regional Center for the Magic Valley

Twin Falls serves a population far larger than its municipal boundaries would suggest. As the regional hub for a geographic area exceeding 275,000 residents and a daytime population estimated to exceed 115,000 people. As the regional center for healthcare, education, employment, shopping, government services, recreation, and transportation, the City of Twin Falls must continue planning for service demands that reflect both resident and non-resident usage. This regional role creates significant economic opportunities while also requiring continued investment in City infrastructure, transportation systems, parks, public safety resources, and community amenities support a regional population that extends well beyond that of the City of Twin Falls.

Rising Municipal Costs and Inflation

Although inflation has moderated from the historic levels experienced in the years immediately following the pandemic, the cost of providing municipal services continues to rise. The Consumer Price Index (CPI) increased 3.77% during the twelve months ending in April 2026, while the Municipal Cost Index (MCI), which more accurately reflects the costs faced by local governments, increased 4.77% through April 2026. The MCI incorporates the costs of labor, construction materials, equipment, vehicles, utilities, technology, insurance, and contracted services, many of which continue to increase at rates exceeding general consumer inflation. Rising construction costs, supply chain disruptions, workforce shortages, insurance premiums, and utility expenses continue to place significant pressure on municipal operating and capital budgets. While annual inflation rates have moderated, the cumulative impact of these increases remains one of the most significant financial challenges facing local governments.

Population Growth and Migration Trends

Idaho continues to be one of the fastest-growing states in the nation. Recent projections estimate the state could add approximately 500,000 residents over the next 25 years, creating continued demand for housing, transportation infrastructure, utilities, public safety services, and community amenities. Growth pressures that have transformed the Treasure Valley are increasingly influencing communities throughout Idaho as households seek affordability and quality of life outside major metropolitan areas. Twin Falls is particularly well-positioned to benefit from these trends as a regional economic center offering employment opportunities, educational institutions, healthcare services, and a high quality of life. Continued population growth will create opportunities for economic expansion while increasing expectations for public infrastructure and municipal services.

Interstate migration continues to play a significant role in Idaho's growth. According to an analysis of Internal Revenue Service migration data, Idaho gained approximately $72 billion in adjusted gross income between 2012 and 2023 through interstate migration, ranking among the top beneficiary states nationwide. Although migration patterns fluctuate over time, Idaho continues to attract residents seeking economic opportunity, affordability, and quality of life. For Twin Falls, continued migration supports economic development and taxable value growth while simultaneously increasing demand for housing, transportation systems, parks, utilities, and public safety services.

Income, Taxes, and Household Affordability

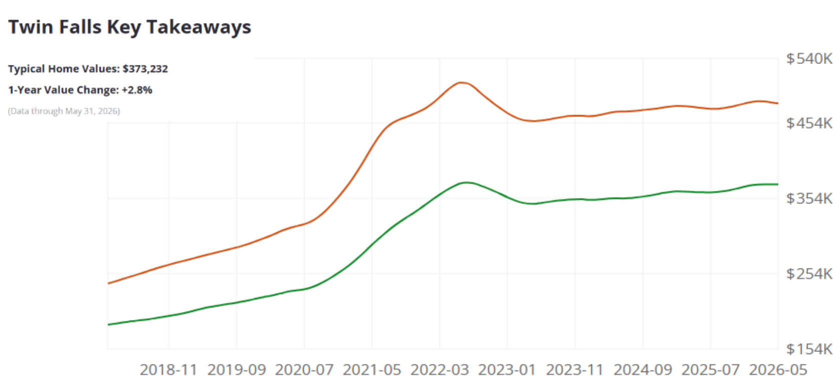
Tax burden remains an important component of overall affordability. A recent national study ranked Idaho 42nd among states in overall tax burden, with residents paying approximately 7.04% of personal income toward state and local taxes. Idaho's relatively low tax burden contributes to the state's competitiveness and attractiveness to residents and businesses. However, local governments must continue balancing service expectations with affordability considerations. The City remains committed to maintaining financial sustainability while minimizing impacts on taxpayers and utility customers whenever possible.

Labor Market and Workforce Conditions

For the City of Twin Falls, workforce constraints affect nearly every aspect of service delivery. Municipal governments are competing with private industry for employees in critical fields such as public safety, engineering, utilities, information technology, skilled trades, and management. As experienced employees retire and workforce expectations continue to evolve, the importance of attracting, developing, and retaining talented employees has never been greater. Employee retention is particularly important, as turnover can result in the loss of institutional knowledge, disrupt service delivery, delay projects, and place additional demands on remaining staff.

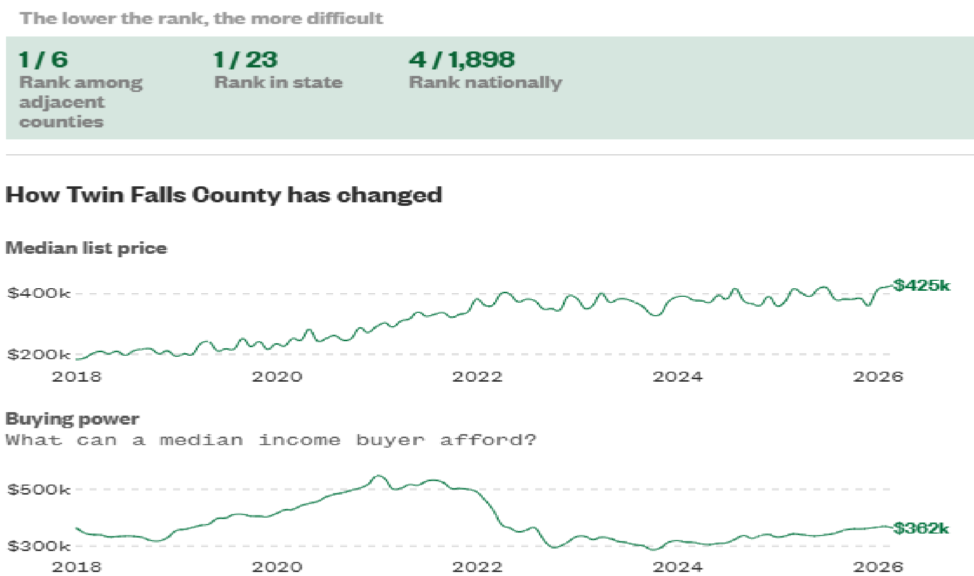
Housing Affordability and Market Conditions

Housing affordability remains one of the most significant economic challenges facing Twin Falls, Idaho, and the nation. While housing prices have stabilized compared to the rapid appreciation experienced during and immediately following the pandemic, affordability continues to be constrained by elevated home values, limited inventory, and higher borrowing costs. As of April 2026, Zillow estimates the average home value in Twin Falls at approximately $370,400, an increase of 2.7% over the past year. Statewide, the average Idaho home value reached approximately $477,500, up 1.1% over the same period. Although appreciation has slowed considerably from the unprecedented growth experienced between 2020 and 2022, home values remain substantially above pre-pandemic levels, creating ongoing challenges for first-time homebuyers and households.



Financing costs continue to play a major role in housing affordability. According to Federal Reserve data, the average 30-year fixed mortgage rate remained near 6.7% during the spring of 2026, more than double the rates available during the pandemic era. Combined with higher home prices, these interest rates have significantly reduced purchasing power and increased monthly housing costs for prospective buyers. The National Association of Realtors recently reported that first-time homebuyers represented only 21% of home purchases nationwide, the lowest share recorded since 1981, highlighting the barriers facing younger households seeking homeownership.

These challenges are reflected in NBC News' monthly Home Buyer Index, which measures housing affordability by considering home prices, mortgage rates, wages, and market competition. The national affordability score remains above 80 on a 100-point scale, indicating one of the most difficult housing markets in decades. On the surface, Twin Falls appears more affordable than many larger metropolitan areas. However, local housing costs have increased faster than household incomes over the past several years, widening the affordability gap for many residents. In March 2026, Twin Falls held the distinction of being the most difficult place to purchase a home in the Magic Valley and the State of Idaho. Nationally, Twin Falls was ranked the fourth most difficult in the county, out of 1,898 counties surveyed.



Using Cash Reserves to Make Strategic Investments in Infrastructure

The City continues to rely on cash reserves to make strategic, long-term investments in its facilities and infrastructure. The City has elected to use $4.893 million of cash reserves to fund a collection of deficiencies at several existing facilities, of which $2.8 million is allocated to fund the construction of a new evidence storage facility for the Police Department. This project will provide secure long-term storage for evidence, dedicated indoor space for vehicle evidence processing and storage, and a large outdoor secured area for vehicles and other oversized evidence. The new facility will nearly double the square footage of storage space (11,500) while creating designated processing areas for both vehicles and large items. The facility will improve evidence handling, preserve chain-of-custody standards, increase operational efficiency, and provide the capacity needed to meet current and future public safety needs

Employee Compensation, Benefits, and Workforce Investment

The City's employees remain its most valuable asset and are essential to delivering the high-quality services that residents expect. Achieving the goals outlined in the Strategic Plan depends on attracting, developing, and retaining a talented and engaged workforce. As a result, employee compensation, benefits, and professional development continue to be important priorities in the FY 2027 Budget. To remain competitive in a challenging labor market, the budget includes: 3% performance adjustment, 3% general salary table adjustment, 0% increase in health insurance premiums without a change of plan or reduction of benefits, ontinuation of the retention pay program, and continued employer contributions to the Voluntary Employees' Beneficiary Association (VEBA).

These investments reflect the City's ongoing commitment to being an Employer and Organization of Choice while supporting the financial well-being of employees and their families.

The City's transition to a self-funded health insurance model has also strengthened its ability to manage rising healthcare costs while maintaining quality benefits. For several years, the City explored alternatives to the traditional fully insured model, working with actuaries and conducting competitive market evaluations to identify a more sustainable long-term solution. In 2024, the transition to a self-funded plan became financially feasible and has since provided greater control over healthcare costs and plan design. At a time when many Idaho employers continue to experience double-digit increases in health insurance premiums, the City's self-funded model is projected to generate significant savings while allowing benefits to remain stable and affordable for employees and their dependents.

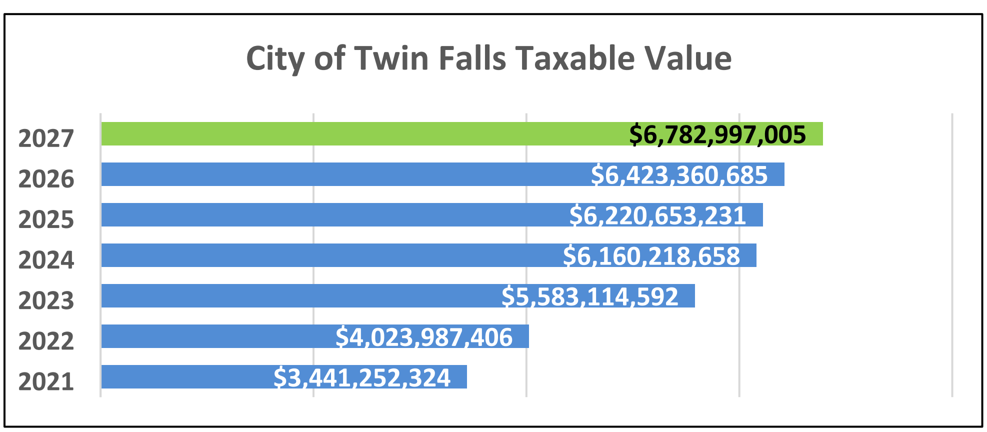
Workforce planning remained a key focus throughout the budget development process. Departments submitted requests for 11 new positions and several position upgrades totaling more than $1.75 million in the first year alone. Following a comprehensive review, the Executive Leadership Team recommended funding two positions with a total first-year cost of $264,096:

- 1 FTE - Project Manager, and
- 1 FTE - School Resource Officer assigned to the Twin Falls Police Department - 90% of the School Resource Officer cost reimbursed by the school district.

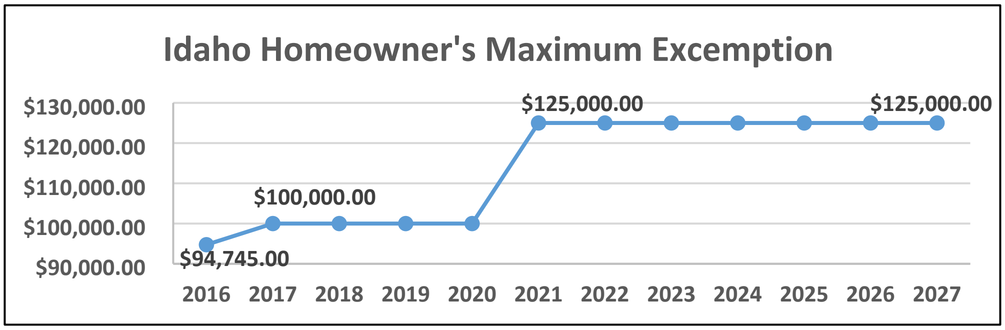
No position upgrades were funded during this budget cycle. At the same time, departments continue to evaluate workload demands, succession planning needs, compensation competitiveness, and workforce development opportunities. Additional investments in training, professional development, leadership development, and employee growth remain important components of the City's long-term strategy to attract and retain talented public servants while ensuring organizational excellence for years to come.

Taxable Value and Property Tax Considerations

The City's taxable value remains one of the primary indicators of community growth, economic activity, and long-term fiscal capacity. It is important to note that the City's reported taxable value excludes properties located within the Twin Falls Urban Renewal Agency (URA) revenue allocation areas. The taxable value of properties within the URA is currently $717,684,566. When combined with the City's taxable value, the total taxable value within the Twin Falls city limits exceeds $7.5 billion. As illustrated below, the taxable value used to calculate the FY 2027 tax rate for the City of Twin Falls is the largest in its history.



Property tax relief remains an important issue for homeowners throughout Idaho. From 2006 through 2016 (FY 2007 to FY 2017), the State's homeowner's exemption was indexed annually to reflect changes in real estate market conditions, helping ensure that tax relief kept pace with increasing property values. In 2017, however, the Idaho Legislature established a fixed exemption amount of $100,000, which remained unchanged until 2021 when it increased to $125,000. While the increase provided additional relief for homeowners, rapid appreciation in residential property values has significantly outpaced the adjustment. As housing values continue to rise across Idaho, the effectiveness of the exemption as a long-term tax relief tool has diminished. Reinstating an index tied to market conditions would provide a more responsive and sustainable approach to helping homeowners manage future increases in property values and property taxes.



Forgone Property Tax Balance

Idaho law provides local governments with flexibility in managing property tax revenues through the use of forgone balances. Under Idaho Code §63-802(e), cities may choose not to take the full property tax increase allowed in a given year and reserve that capacity for future use. This approach allows elected officials to balance current affordability concerns with future funding needs while preserving the ability to respond to changing economic conditions, service demands, or infrastructure requirements.

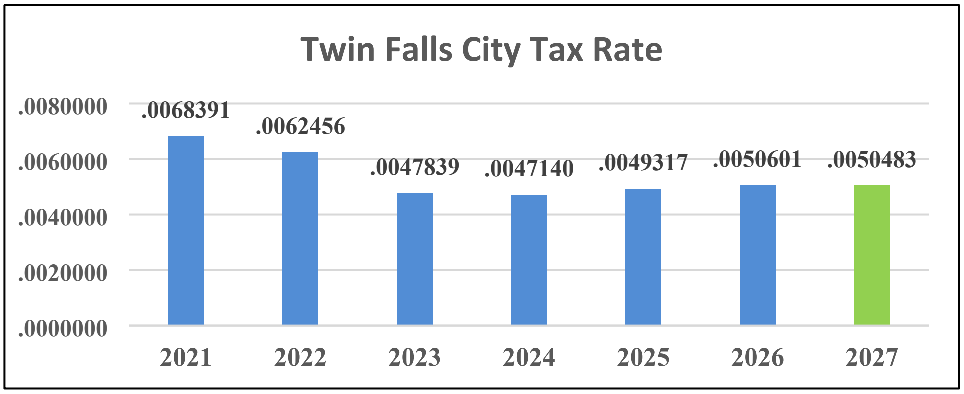
The FY 2027 budget continued this practice and includes an allocation of $820,000 for the following capital projects - $770,000 traditionally used for Council Capital and $50,000 from what was previously allocated to fund the municipal power outsource grant (MPOG). By utilizing forgone balances for non-recurring expenditures, the City can address current infrastructure and capital needs while maintaining long-term fiscal sustainability and minimizing future impacts on taxpayers. The table below shows changes to the City's forgone balance since FY 2011.

	Amount by Year	Cumulative Amount
FY 2011	$476,376	$1,016,278
FY 2012	$463,422	$1,479,700
FY 2013	-$1,123	$1,478,577
FY 2014	$8,630	$1,487,207
FY 2015	$395,464	$1,882,671
FY 2016	$266,548	$2,149,219
FY 2017	$37,034	$2,186,253
FY 2018	$0	$2,186,253
FY 2019	-$770,000	$1,416,284
FY 2020	$530	$1,416,814
FY 2021	$697,681	$2,114,495
FY 2022	-$251,803	$1,862,692
FY 2023	-$267,420	$1,595,272
FY 2024	-$291,244	$1,304,028
FY 2025	-$307,591	$ 996,464
FY 2026	-$324,980	$ 671,491
FY 2027	-$342,816	$ 328,675

The City Council followed the City Manager's recommendation and incorporated $342,816 of the City's forgone balance (the equivalence of 1% property tax revenue) into the FY 2027 budget for operational support and the increased cost of providing municipal services.

<u>Property Tax Rates</u>

As property values increase, the City's property tax rate typically adjusts downward to generate only the amount of revenue authorized by law. Based on the FY 2027 taxable value, the City's property tax rate is projected to decrease from $5.06 per $1,000 of taxable value in FY 2026 to $5.05 per $1,000 in FY 2027. As illustrated in the following graph, the FY 2027 rate remains among the lowest property tax rates levied by the City in recent history. This continued decline reflects both the growth of the City's tax base and the City's ongoing commitment to balancing community investment with long-term affordability for residents and businesses.



Additional property tax collections and comparisons, rate adjustments, expenditures and economic indexes are discussed in more detail in other sections of this budget document.

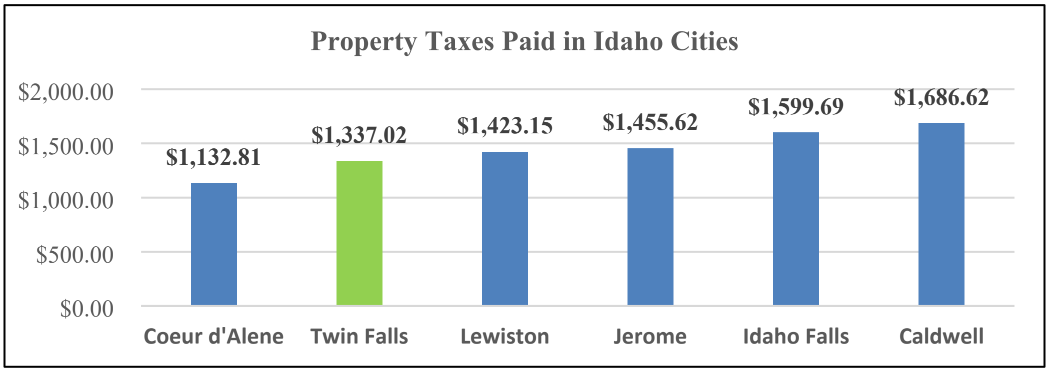
<u>How does our Tax Rate compare to the other, large full-service Idaho cities?</u>

One of the most common questions asked by residents is how Twin Falls' property taxes compare to those of other Idaho cities. While tax rates alone do not provide a complete picture, they can offer useful context when evaluating overall property tax burden. To provide a more meaningful comparison, the table and graph below estimate the amount of city property tax paid on a median-valued, owner-occupied home in Idaho's larger full-service cities. This approach accounts for both local tax rates and differences in housing values, providing a better illustration of the actual taxes paid by homeowners. The information presented was compiled using property tax rate data from the Associated Taxpayers of Idaho Levy Book and median home value estimates from Zillow. Although the comparison is intended as a general illustration and should not be viewed as an exact calculation for every property, it provides a reasonable benchmark for evaluating Twin Falls' position relative to other Idaho communities and helps place local property tax discussions into a broader statewide context.

	Total City Taxes Paid	Median Home Value January 2025	Tax Rate FY 2026
Coeur d'Alene	$1,132.81	$591,288	0.00242941
Twin Falls	$1,337.02	$363,286	0.00561100
Lewiston	$1,423.15	$361,969	0.00600563
Jerome	$1,455.62	$374,516	0.00583377
Idaho Falls	$1,599.69	$398,975	0.00583882
Caldwell	$1,686.62	$405,048	0.00602261

	Total City Taxes Paid	Median Home Value January 2025	Tax Rate FY 2026
Twin Falls	$1,141.88	$356,510	0.00493230
Caldwell	$1,452.25	$393,935	0.00540000
Pocatello	$1,363.65	$330,452	0.00663733
Jerome	$1,477.93	$374,516	0.00592318
Lewiston	$1,451.63	$361,969	0.00612582
Idaho Falls	$1,522.53	$383,758	0.00588398

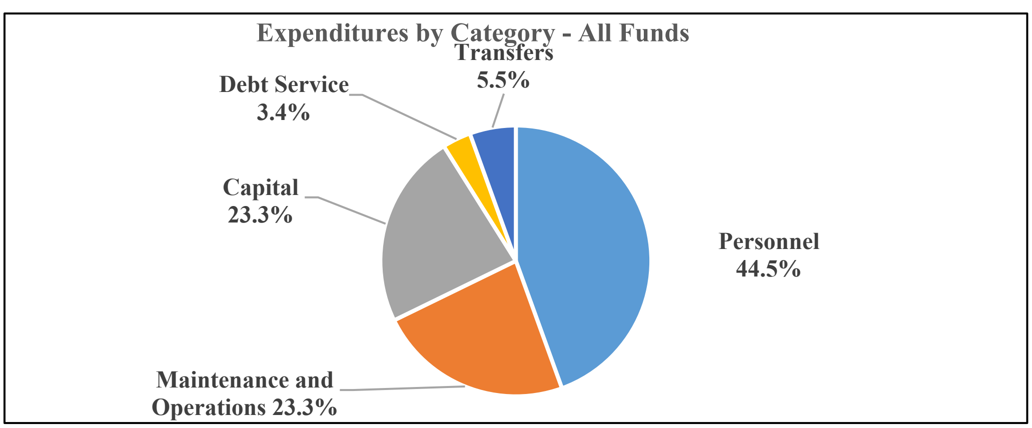
Note: Idaho's median value of an owner-occupied home for this same period was $476,529.



The cities of Boise and Meridian were intentionally excluded because they are not directly responsible for the transportation systems in their communities; that responsibility lies primarily with the Ada County Highway District (ACHD). ACHD is an independent taxing authority specifically created for the purpose of maintaining the transportation system in these communities. For FY 2027, the Street Fund and Street Light Fund budgets for the City of Twin Falls are $8,032,642, or 12.34% of the total for tax supported funds. Nampa has also been excluded because they contract fire and rescue services with the Nampa Rural Fire Department. The City of Twin Falls expends $9,369,560 on fire and rescue services, or 14.40% of tax supported funds.

Expenditures in All Funds

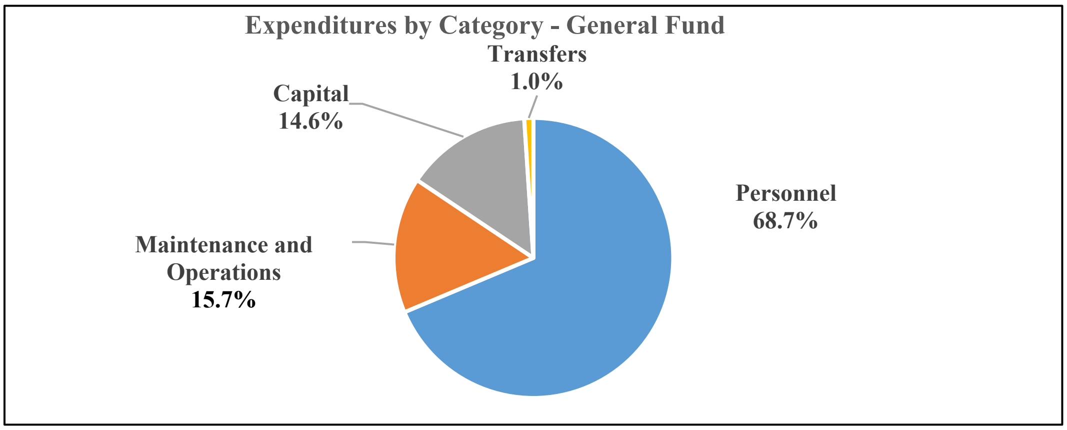
Expenditures in this budget are classified under one of five major categories: Personnel, Maintenance and Operations, Capital, Debt Service, and Transfers. The graph below shows the relative percentage of FY 2027 budget expenditures for the five major categories in all funds combined.



In most government agencies, personnel costs (salaries, wages and benefits) normally represent the largest of the expenditure categories. While municipal governments also devote a large amount of their resources to personnel, the significant investment in infrastructure drives the percentage of the budget devoted to operating and capital costs higher than most other government agencies.

Expenditures in the General Fund

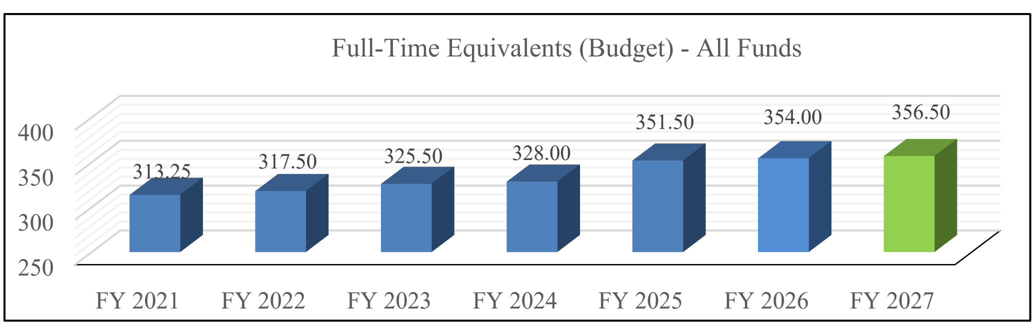
Using the same classification of expenditure types (less Debt Service), the percentages of budgeted expenditures for the General Fund are shown below. When analyzing General Fund expenditures by category in comparison to All Funds, Personnel costs are a much higher percentage, and Capital a much lower percentage, as the General Fund spends relatively less for capital improvements, infrastructure, and equipment.



Personnel in All Funds

As we work to realize this vision statement, the City of Twin Falls strives to provide existing employees with the equipment, technology, infrastructure, and financial incentives necessary for them to complete their tasks and responsibilities in an efficient and effective manner. In addition, we recognize the importance of, and the responsibility of providing our employees with a competitive total compensation package. To meet an ever-increasing workload, citizen expectations, and legislated requirements, several requests were made by department leaders to add employees to our workforce. More requests for new employees were made than we were able to include in the proposed budget. However, the fact that some of the positions were not included does not mean they aren't needed. Therefore, we want to make sure we include all the positions requested but not funded.

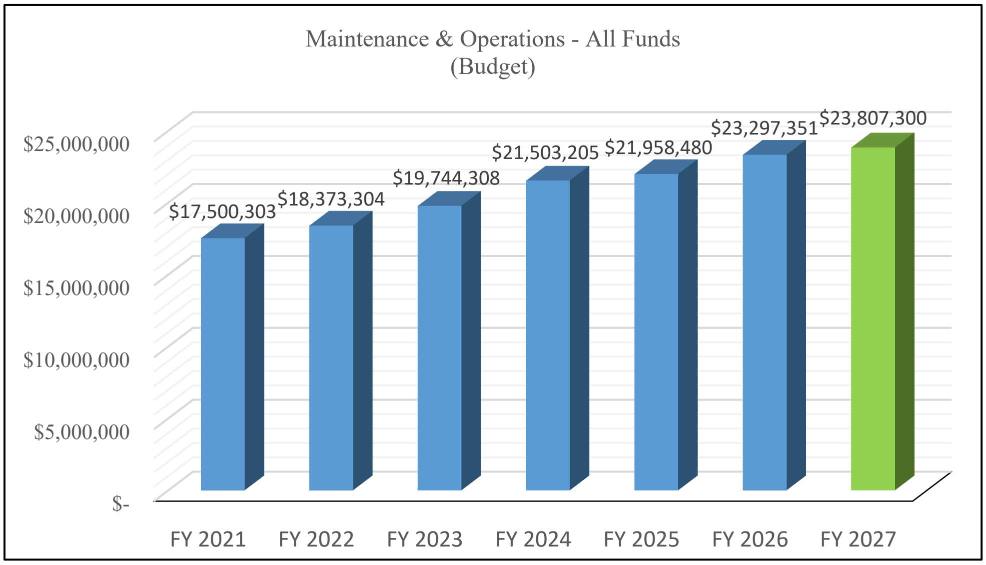
The City has a philosophy of adding full-time employees only when "need" and "sustainability" can be demonstrated. The City has an estimated population of 57,077. Based on that estimate, it has 6.2 employees per 1,000 of population. However, as the regional and urban center for a geographic area having a population of nearly 275,000, the City's daily census population is estimated to exceed 115,000. This daily increase causes the number of City employees per 1,000 of population to drop to 3.07.



For FY 2027, a net total of 2.5 Full-Time Equivalents are added to the budget. These additions bring the FTE count for the City of Twin Falls to 356.5. Below are the other increased expenditures associated with personnel in the FY 2027 budget: 3.0% performance-based salary adjustment for all employees, 3.0% increase to general salary table, and no increase in funding for health care insurance premiums

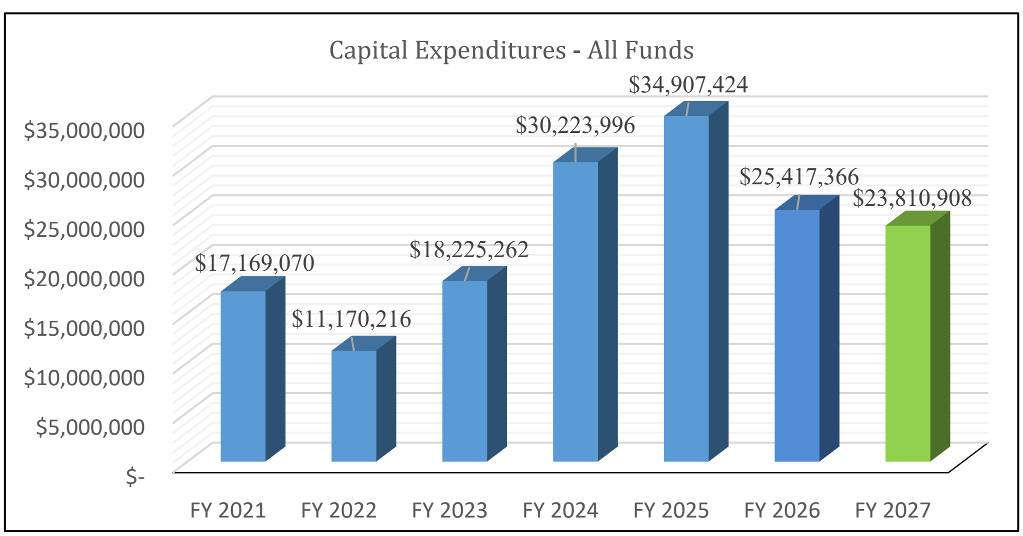
Maintenance and Operations in All Funds

This category includes funding for a wide range of typical activities, including office supplies, fuel, utilities, travel, training, uniforms, building/equipment repair and maintenance, and expenditures for durable goods. The City makes allocations in these areas based on actual expenditures from previous fiscal years, economic trends, and the municipal cost index. The FY 2027 budget allocates $23,807,300 to cover expenses associated with maintenance and operations. In comparison, the allocation for FY 2026 was $23,297,351. This is an increase of $509,949 (2.19%) across all funds.



Capital Expenditures in All Funds

Capital improvements are investments made in our infrastructure. Six of the eight primary focus areas in the City of Twin Falls 2030 Strategic Plan are considered "capital dependent." Capital financing is necessary for the ongoing development, expansion, maintenance, and repair of these capital assets, recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City. In total, the FY 2026 budget allocates $25,424,866 to fund needed, critical, and desired capital improvements, one-time equipment purchases and projects, and community amenities. Compared to the FY 2025 budget of $34,907,424, this is a decrease of $9,482,558 (27.16%).

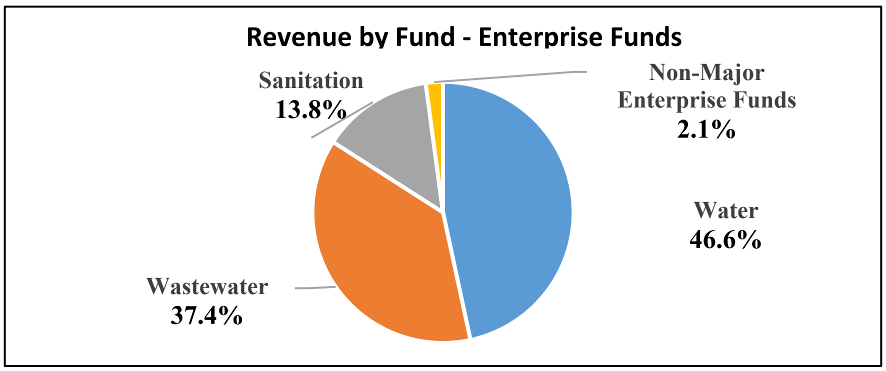


Enterprise Fund Expenditures and Revenue Overview

Enterprise Funds manage services funded by user fees, aiming to cover operational costs and capital asset maintenance. At the fiscal year's end, any net income or loss adjusts the fund's net assets, which must remain within the fund unless the City Council decides otherwise.

The City operates five distinct Enterprise Funds: Water (including supply, distribution, irrigation, and utility services), Wastewater (collection and treatment), Sanitation, Dierkes Lake/Shoshone Falls, and Common Area Maintenance. This budget message primarily addresses the three largest: Water, Wastewater, and Sanitation. The smaller funds are detailed in the budget document.

Enterprise Funds account for $30.86 million (33.14%) of the $93.12 million total revenues in the FY 2026 budget. Enterprise Fund cash reserves budgeted for use equal $5.13 million of the $8.18 million total for all funds. Combining revenues and reserves brings total funding for Enterprise Funds to $35.99 million (35.52%) of the $101.30 million total. The majority of funding, or 80.93%, is from User Fees. The other sources of funding include fines, investment earnings, miscellaneous income, and interfund transfers.



Enterprise Fund Revenue Overview

Enterprise Funds account for services that are primarily funded through user fees rather than property taxes. These funds are intended to operate in a business-like manner, with revenues covering the cost of daily operations, system maintenance, capital improvements, and long-term asset replacement. Any annual net income or loss remains within the respective fund and is used to support future operational and capital needs unless otherwise directed by the City Council.

The City maintains five Enterprise Funds: Water, Wastewater, Sanitation, Dierkes Lake/Shoshone Falls, and Common Area Maintenance. The Water Fund supports water supply, distribution, irrigation, and utility operations, while the Wastewater Fund is responsible for collection and treatment services. The Sanitation Fund provides solid waste collection and disposal services. Together, these three funds represent the largest enterprise operations within the City and account for the majority of enterprise fund revenues, expenditures, and capital investments. Information regarding the Dierkes Lake/Shoshone Falls and Common Area Maintenance funds is provided in greater detail within the budget document.

Water Fund

The Water Fund supports the City's water supply, distribution, pressurized irrigation, and utility billing operations. Following the payoff of the 2010B Water Bond, the FY 2027 budget no longer includes debt service payments, as the final bond obligation was retired. Total budgeted revenues and reserves for the Water Fund are $15.243 million, an increase of $854,917, or 5.94%, from the FY 2026 budget of $14.388 million. While the retirement of debt strengthens the fund's long-term financial position, the City continues to face significant infrastructure and maintenance needs. To help fund critical system improvements and preserve long-term reliability, the FY 2027 budget includes a 5% water rate adjustment. Additionally, staff is exploring the possibility of requesting the City Council consider placing a water revenue bond in the amount of $45 million to $60 million on the May or November 2027 ballot.

Wastewater Fund

The Wastewater Fund supports the collection, treatment, and disposal of wastewater generated throughout the community. Maintaining a reliable wastewater system requires ongoing investment in infrastructure rehabilitation, regulatory compliance, and system capacity improvements. To support these needs and maintain compliance with bond covenant requirements, wastewater user rates were increased by 5% for FY 2027. Total budgeted revenues and reserves are $12.746 million, a decrease of approximately $3.641 million, or 22.2%, compared to the FY 2026 budget of $16.387 million. The decrease is due to the City decision to use less cash reserves from this fund this fiscal year. Despite the decrease in overall budgeted resources, the fund remains focused on protecting critical infrastructure and ensuring the long-term sustainability of the wastewater system.

Sanitation Fund

The Sanitation Fund supports the City's solid waste collection and recycling programs. Since FY 2023, sanitation user rates have remained unchanged, reflecting the fund's stable financial condition and the City's commitment to managing costs efficiently. In FY 2026, the City bid its sanitation service contract. At the time this budget was developed, negotiations and the scope of services had not been finalized. However, based on the bid received, the City Manager is projecting the cost of this service to Twin Falls City residents will decrease. Budgeted revenues and reserves total $4.425 million in FY 2027, a decrease of approximately $129,158, or 2.84%, compared to the FY 2026 budget. The fund continues to provide reliable sanitation and recycling services while maintaining the equipment, facilities, and operational resources necessary to meet community needs.

Financial Condition and Reserve Position

The City of Twin Falls' strong financial condition is built upon a longstanding commitment to conservative budgeting, prudent financial management, and strategic reserve planning. Adequate reserves provide the organization with the flexibility to respond to economic uncertainty, unexpected emergencies, infrastructure failures, and fluctuations in revenue without disrupting essential public services. Recognizing the importance of financial resilience, the City maintains a reserve policy requiring a minimum of three months of operating reserves in tax-supported funds and two months in enterprise funds. This policy exceeds the Government Finance Officers Association's (GFOA) recommendation that local governments maintain unrestricted reserves equal to at least two months of operating expenditures or revenues. Maintaining reserve levels above industry standards strengthens the City's ability to manage risk, address unforeseen challenges, and preserve long-term financial stability.

This disciplined approach to financial stewardship continues to position the City for success. At the conclusion of FY 2025, the City reported an audited fund balance and net position of $115,652,588, including $71,363,730 in Governmental Funds, $43,817,978 in Enterprise Funds, and $470,880 in Internal Service Funds. While these figures provide a useful measure of the City's overall financial strength, the most meaningful analysis focuses on the major operating funds that support daily service delivery and critical community investments. The following table highlights the reserve position of those key funds and demonstrates the City's continued commitment to fiscal sustainability, responsible stewardship of public resources, and maintaining the financial capacity necessary to support both current operations and future community needs.

At the conclusion of FY 2025 and after committing funding through June 2026 for future, critical projects described in several long-range facility planning documents, the City has an estimated $38.891 million of unrestricted cash reserves in all funds.

	Unrestricted Fund Balance	Restricted/ Committed	Available Balance
General Fund	$ 11,941,346	$ 11,908,221	$ 33,125
Street Fund	$ 17,550,949	$ 5,622,884	$ 11,928,065
Airport Fund	$ 3,532,855	$ 776,169	$ 2,756,686
Capital Improvement Fund	$ 22,313,883	$ 12,130,820	$ 10,183,063
Water Fund	$ 16,794,801	$ 8,440,673	$ 8,354,128
Wastewater Fund	$ 24,056,202	$ 18,419,940	$ 5,636,262
Sanitation Fund	$ 562,082	$ 562,082	$ -
Total	$ 96,752,118	$ 57,860,789	$ 38,891,329

At the end of FY 2027, the City is expected to surpass the minimum reserve requirements for all major Government-Type and Enterprise-Type Funds. These reserve funds generate interest, improve cash flow, and provide a financial cushion for unexpected expenses or emergencies. As a non-recurring revenue source, beginning fund balances are allocated solely for capital or other one-time expenditures.

Impacts on our Citizens.

The FY 2027 budget relies on property taxes to raise 53.20% of the funds needed to support municipal operations in the Governmental and Tax Supported Funds. The budget includes the statutorily allowed three percent (3%) property tax increase ($984,689) as provided for in Idaho Code §63-802, plus revenue from the growth formula ($473,951), and the equivalence of one-percent revenue ($342,816) from the City's forgone balance. The City's projected tax rate for FY 2027 is expected to decrease to $5.05/$1,000 of taxable value from $5.06/$1,000 (FY 2026). Based on the median value of an owner-occupied home, this will create an estimated annual property tax increase of $42.07. It is anticipated total property tax collections for FY 2027 will be $34,624,436, or $1,728,313 more than the FY 2026 total of $32,896,123.

Over the last ten fiscal years, the City's tax rate has fluctuated significantly, ranging from a high of $8.04/$1,000 (FY 2017) of taxable value to a low of $4.71/$1,000 (FY 2024) of taxable value. The average of the tax rate assessed over the course of the last seven fiscal years (2020-2026) is $5.67/$1,000 of taxable value. It is important to recognize the tax rate does not necessarily indicate an individual's tax burdens. The tax rate is simply a multiplier used to determine a property owner's proportionate share of property tax liability. It is a fraction of a local government's total property tax collections divided by the total taxable value of that local government unit.

	FY 25-26 Adopted Budget	FY 26-27 Proposed Budget	Variance
Property Tax	Tax Rate: $5.06/$1,000 of taxable value	Tax Rate: $5.05/$1,000 of taxable value	Tax Rate: -$0.01/$1,000 of taxable value
Median Value of Owner-Occupied Home: FY 2027 - $372,088 (January 2026) FY 2026 - $363,286 (January 2025)	**$1,205.73** *(annual)* **$100.48** *(monthly)*	**$1,247.79** *(annual)* **$103.98** *(monthly)*	**$42.07** *(annual)* **$3.51** *(monthly)*
Utility Bills			
Average Residential Customer Comsumption of:			
Water - 18,000 gallons	$54.49	$57.21	$2.72
Sewer - 12,000 gallons	$34.05	$35.75	$1.70
Sanitation & Recycling	$20.11	$20.11	$0.00
Total Utility Bills	$108.65	$113.07	$4.42
Monthly Total of Property Tax and Utility Bills	**$209.13**	**$217.05**	**$7.93**

Approval

Approving the Preliminary Budget for the 2026-2027 Fiscal Year and setting the public hearing date of August 27, 2024 requires a simple majority (50%+1) of the members in attendance at this meeting.

The approval of the preliminary budget will set the maximum budget, or spending cap, for the City of Twin Falls for FY 2027. Only reductions in expenditures can be made from this point forward.

Final adoption of Appropriations Ordinance will be scheduled to occur on that same evening as the public hearing – August 24, 2026.

Budget Impact:

There are no current budgetary or financial impacts from the conversation. From this process, we will establish the Fiscal Year 2026-2027 City Manager's Recommended Budget.

Regulatory Impact:

- Idaho Code Section 50-811 states the City Manager shall "...keep the council fully advised of the financial condition of the city and its future needs..." and "…prepare and submit to the council a tentative budget for the next fiscal year."
- Idaho Code §50-235 empowers each city council of each city to levy taxes for general revenue purposes
- Idaho Code §50-1002 requires the city council of each city in the State of Idaho to pass a budget, referred to as an annual appropriation ordinance
- Idaho Code §63-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used to fund programs and services. This section also states that taxing entities can only increase property tax collections by a maximum of three percent (3%) annually, plus value of new construction and annexation added during the previous calendar year, and forgone taxes that have been accumulated and reserved in prior fiscal years

Attachments

Recommended Budget for FY 2026-2027 can be found online.

Date: Monday, August 3, 2026

To: Honorable Mayor and City Council

From: Breanna Howard, CFO

ACTION ITEM

Request:

Request to approve a resolution R-2026-004 of the City Council of the City of Twin Falls, Idaho proposing new and increased fees and other amendments to the City's Master Fee Schedule.

Time Estimate:

The estimated amount of time for this hearing is 10 minutes, with additional time for Council questions and public input.

Background:

The proposed amendments include new fees, fee increases, updated descriptions, reinstated existing charges, and deletions of items that are no longer appropriate for inclusion in the City's Master Fee Schedule. The proposed changes are summarized by department below.

Airport

Airport lease and terminal rates are adjusted annually under the CPI escalation provisions referenced in the fee schedule. The proposed schedule applies an approximately 2.6% increase to the private hangar land lease, FBO land lease, commercial land lease, airline terminal rates, and restaurant rent. The new rates are $0.185809 per square foot annually for private hangar land leases; $0.208791 per square foot annually for FBO and commercial land leases; $19.49913 per square foot annually for airline terminal space; and $836.23104 per month for the restaurant. These adjustments help keep airport revenues aligned with the increasing cost of maintaining facilities and providing services.

City Manager

RideTFT fees are proposed for removal because they are no longer fees the City will be charging due to an engagement with an outside advertising firm.

Engineering

Engineering is proposing a new short plat subdivision review fee of $400 plus $25 per lot. This fee will recover staff time associated with reviewing short plats and is structured consistently with other subdivision review charges.

A new $75 right-of-way permit violation fee is also proposed for work performed in the public right-of-way without a permit. The violation fee is in addition to the applicable right-of-way permit fee and is intended to recover the additional administrative and inspection work required when construction begins without prior authorization.

Water meter, complete water service, and water main connection fees are being updated to reflect current material, supplier, labor, and equipment costs. The proposed meter fees are $455.96 for a 1-inch meter, $808.12 for a 1 1/2-inch meter, and $1,057.16 for a 2-inch meter. Complete water service fees are proposed at $3,275.86 for 1-inch service, $4,219.51 for 1 1/2-inch service, and $4,847.35 for 2-inch service. The water main connection fee for 1-inch, 1 1/2-inch, and 2-inch taps is proposed at $208 per connection, increased from $150.

The schedule also removes three title-only wastewater entries that do not contain a fee: wastewater connection application - industrial, wastewater connection application - municipal permit, and wastewater capacity fees. The fee description for the commercial, institutional, and industrial wastewater capacity fee is revised to clarify that the fee is based on annual flows and constituents. These edits are administrative and do not eliminate the underlying wastewater connection or capacity charges.

Golf

Twenty golf-related line items are proposed for removal because they are not City-established fees. The deleted entries include adult and senior single and couple passes; additional child, corporate, college, junior, and non-resident fees; cart storage, haul-on cart, and locker fees; 10-round punch cards; adult/senior 9-hole and 18-hole green fees; the junior green fee; and twilight, rainy, windy, and winter specials. Removing these items from the Master Fee Schedule is an administrative correction and does not establish or approve pricing charged by the golf course operator.

Planning & Zoning

Planning and Zoning is proposing several changes to better reflect the staff time and direct costs associated with application processing, enforcement, and public notice requirements. The certificate of appropriateness fee increases from $100 to $250; the sign impound recovery fee increases from $25 to $50; and the permanent sign without inspection fee increases from $100 to $250.

A new public notice sign charge is proposed at the City's actual cost. The cost was $33 per sign in May 2026, but the amount may increase or decrease as the City's purchase cost changes. The existing $500 appeal fee is unchanged, but its description is revised to read "Appeal or readvertisement at applicant's request." The schedule also removes the $25 temporary sign fee and the $0 temporary sign fee for nonprofit and non-commercial organizations.

Police

The Police Department proposes increasing the private security employee fingerprint fee and the transient vendor FBI fingerprint license fee from $53.25 to $57 to reflect current processing and administrative costs. A new $5 fee is proposed for replacement private security license identification cards. The existing $40 towing administrative cost line item is proposed for deletion.

Recreation

Recreation is adding several existing charges that were not previously shown in the consolidated Master Fee Schedule. Reversible red-and-white youth jerseys will be $10.50 new and $2 used, plus sales tax. For the Ascension Soccer Fields, the proposed charges are $50 for the full complex for a full day, $105 per field for striping, and $185 per field for layout and striping, plus sales tax. For the Sunway Soccer Complex, the proposed charges are $150 for the full complex for a full day, $15 per field, $105 per field for striping, and $185 per field for layout and striping, plus sales tax. For Harry Barry Soccer Field, the proposed charges are $15 per day, $105 per field for striping, and $185 per field for layout and striping, plus sales tax.

The skate rental fee is proposed for deletion from the Master Fee Schedule. The addition of the jersey and field-use charges is intended to accurately document existing departmental fees in the City-wide schedule rather than create new services.

Utility Billing

The City is proposing a 5% increase to pressurized irrigation, water, and wastewater user rates. Pressurized irrigation rates will be $0.002028 per square foot per month for non-potable service, $0.002386 per square foot per month for potable service, and $7.54 per month for the processing fee on pressurized-irrigation-only accounts.

The water monthly base rate will increase from $21.36 to $22.43 and will continue to include the first 2,000 gallons. The three usage tiers will increase to $2.175425, $0.993944, and $0.715949 per thousand gallons, respectively.

Wastewater rates for Groups I through VI are also increased by 5%, including base rates, dwelling-unit and metered usage, school enrollment, capital improvement, Biological Oxygen Demand, Total Suspended Solids, and the Group VI capital recovery charge. The standard wastewater base rate will be $27.13; the Group I dwelling-unit base rate will be $22.01; and the Group VI capital recovery charge will be $1,234.36.

The annual hydrant meter permit fee remains $100, but the description is updated to clarify that it is charged annually per permit. The fire hydrant meter charge increases from $1,298.89 to $1,430 to reflect the current cost of the meter. The meter turn-on and turn-off fee during business hours increases from

$10 to $24, and the description is revised to clarify that the fee covers application processing and the field work required each time service is turned on.
The schedule also removes the title-only “Wastewater monthly user charges” entry and the separate rock excavation entry.

Approval Process:

The City Council must hold a public hearing on the proposed new and increased fees because the amounts to be charged are more than 105% of the last fees collected. After taking public input and comment, the Council will need to vote on the proposal. It will take a simple majority vote of the Council to pass the fees, which will then be included in the Master City-Wide Fee Schedule.

Budget Impact:

The increased revenue is necessary to help fund increasing costs and operational expenses within the City of Twin Falls. The actual revenue impact will depend on the volume of permits, applications, services, and utility usage. Description changes and deletions are primarily administrative and are not expected to have a material budget impact.

Regulatory Impact:

There is no regulatory impact.

History:

NA

Analysis:

NA

Conclusion:

Staff recommends the Council adopt the proposed fees and amendments to the Master City-Wide Fee Schedule with an effective date of October 1, 2026.

Attachments:

1. 08-03-26 Exhibit B Master City-Wide Fee Schedule Changes
2. 08-03-26 Exhibit B Master City-Wide Fee Schedule
3. 08-03-26 Exhibit B Master City-Wide Fee Schedule Footnotes
4. 08-03-26 Master City-Wide Fee Schedule Resolution

Exhibit C

MASTER CITY-WIDE FEE SCHEDULE CHANGES

Department	Description	Fee Amount	Fee Description	Changes	%
Airport	Private hangar land lease	$ 0.185809	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)	Increased from $0.1811	2.6%
Airport	FBO land lease	$ 0.208791	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)	Increased from $0.20354	2.6%
Airport	Commercial land lease	$ 0.208791	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)	Increased from $0.20354	2.6%
Airport	Airline terminal rates	$ 19.499130	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)	Increased from $19.005	2.6%
Airport	Restaurant	$ 836.23	Monthly with annual CPI escalation adjust (see footnote Airport #1)	Increased from $815.04	2.6%
City Manager	RIDE TFT in-vehicle advertising	$ 300.00	Monthly with no minimum commitment	Deleted	
City Manager	RIDE TFT vehicle wrap fee (min. commitment 1 year)	$ 2,000.00	Monthly	Deleted	
City Manager	RIDE TFT vehicle wrap fee (min. commitment 1 year)	$ 1,600.00	Monthly, 20% discount w/2 year commitment (see City Manager footnote #1)	Deleted	
City Manager	RIDE TFT vehicle wrap fee (min. commitment 1 year + >1 wrapped van)	$ 1,440.00	Monthly, additional 10% discount w/2 year commitment when more than 1 van is wrapped (see City Manager footnote #1)	Deleted	
Engineering	Right-of-way permit violation	$ 75.00	Flat fee $75 for working in right-of-way without permit. This fee is in addition to the Right-of-way permit fee.	New fee	
Engineering	Subdivision review - short plat	$ 400.00	Flat fee	New fee	
Engineering	Subdivision review - short plat	$ 25.00	Per lot	New fee	
Engineering	Wastewater connection application industrial		Established by the City Council	Deleted - title only and not needed	
Engineering	Wastewater connection application municipal permit		Established by the City Council	Deleted - title only and not needed	
Engineering	Wastewater capacity fees		Connection to the WWTS	Deleted - title only and not needed	
Engineering	Wastewater capacity - Commercial, institution, and industrial capacity fee		Based on annual flows and constituents	Changed the fee description	
Engineering	Water meter fee - 1 inch (Badger model #55)	$ 455.96	Assessed with building permit	Increased from $449.28	1.49%
Engineering	Water meter fee - 1 1/2 inch (Badger model #120)	$ 808.12	Assessed with building permit	Increased from $778.36	3.82%
Engineering	Water meter fee - 2 inch (Badger model #170)	$ 1,057.16	Assessed with building permit	Increased from $1,025.20	3.12%
Engineering	Water service (complete) - 1 inch	$ 3,275.86	Complete water service- mainline connection to meter	Increased from $3,088.47	6.07%
Engineering	Water service (complete) - 1 1/2 inch	$ 4,219.51	Complete water service- mainline connection to meter	Increased from $3,933.90	7.26%
Engineering	Water service (complete) - 2 inch	$ 4,847.35	Complete water service- mainline connection to meter	Increased from $4,553.93	6.44%
Engineering	Water main connection - 1 inch tap	$ 208.00	Connections to live water mains (tap by City crew)	Increased from $150.00	38.67%
Engineering	Water main connection - 1 1/2 inch tap	$ 208.00	Connections to live water mains (tap by City crew)	Increased from $150.00	38.67%
Engineering	Water main connection - 2 inch tap	$ 208.00	Connections to live water mains (tap by City crew)	Increased from $150.00	38.67%
Golf	Adult single	$ 565.00		Deleted - not a City fee	
Golf	Adult couple	$ 840.00		Deleted - not a City fee	
Golf	Senior single	$ 490.00		Deleted - not a City fee	
Golf	Senior couple	$ 765.00		Deleted - not a City fee	
Golf	Each additional child	$ 70.00		Deleted - not a City fee	
Golf	Corporate up to 50 employees	$ 5,000.00	Plus $100 for each add'l employee	Deleted - not a City fee	
Golf	Corporate up to 50 employees including spouses	$ 7,500.00	Plus $150 for each add'l employee	Deleted - not a City fee	
Golf	College	$ 315.00		Deleted - not a City fee	
Golf	Junior	$ 160.00		Deleted - not a City fee	
Golf	Non-Resident	$ 33.50		Deleted - not a City fee	
Golf	Cart fees stored cart	$ 265.00		Deleted - not a City fee	

Exhibit C

MASTER CITY-WIDE FEE SCHEDULE CHANGES

Department	Description	Fee Amount	Fee Description	Changes	%
Golf	Cart fees haul on cart	$ 185.00		Deleted - not a City fee	
Golf	Cart fees locker	$ 40.00		Deleted - not a City fee	
Golf	Punch card - 10 rounds 9 holes	$ 120.00		Deleted - not a City fee	
Golf	Punch card - 10 rounds 18 holes	$ 150.00		Deleted - not a City fee	
Golf	Adult/senior 9 holes	$ 16.00		Deleted - not a City fee	
Golf	Adult/senior 18 holes	$ 24.00		Deleted - not a City fee	
Golf	Junior	$ 10.00		Deleted - not a City fee	
Golf	Specials twilight/rainy/windy	$ 16.00		Deleted - not a City fee	
Golf	Specials winter (nov-jan)	$ 10.00		Deleted - not a City fee	
Planning & Zoning	Appeal or readvertisement at applicant's request	$ 500.00		Changed the description	
Planning & Zoning	Certificate of appropriateness	$ 250.00		Increased from $100.00	150.00%
Planning & Zoning	Public notice sign		The City will charge the actual cost of the public notice sign. In May 2026, the cost was $33.00 per sign. This fee may be higher or lower depending on cost.	New fee	
Planning & Zoning	Sign - Impound Recovery Fee	$ 50.00		Increased from $25	100.00%
Planning & Zoning	Sign - Permanent without inspection	$ 250.00		Increased from $100.00	150.00%
Planning & Zoning	Sign - Temporary	$ 25.00	Per sign; per instance	Deleted	
Planning & Zoning	Sign - Temporary: for non-profit & non-commercial	$ -		Deleted	
Police	Private security employee fingerprint (new/3rd yr)	$ 57.00		Increased from $53.25	7.04%
Police	Private security license - identification card replacement	$ 5.00		New fee	
Police	Towing administrative costs	$ 40.00	Processing fee and mailings	Deleted	
Police	Transient vendor FBI fingerprint license	$ 57.00		Increased from $53.25	7.04%
Recreation	Reversible Youth Jersey - Red and White	$ 10.50	New Plus Sales Tax	Old fees not on the fee schedule	
Recreation	Used Reversible Youth Jersey - Red and White	$ 2.00	Used Plus Sales Tax	Old fees not on the fee schedule	
Recreation	Ascension Soccer Fields	$ 50.00	Full complex, full day, plus sales tax	Old fees not on the fee schedule	
Recreation	Ascenstion Soccer Fields - Layout and Striping	$ 185.00	Per field, plus sales tax	Old fees not on the fee schedule	
Recreation	Ascension Soccer Fields - Striping	$ 105.00	Per field, plus sales tax	Old fees not on the fee schedule	
Recreation	Sunway Soccer Complex	$ 150.00	Full complex, full day, plus sales tax	Old fees not on the fee schedule	
Recreation	Sunway Soccer Complex	$ 15.00	Per field, plus sales tax	Old fees not on the fee schedule	
Recreation	Sunway Soccer Complex - Striping	$ 105.00	Per field, plus sales tax	Old fees not on the fee schedule	
Recreation	Sunway Soccer Complex - Layout and Striping	$ 185.00	Per field, plus sales tax	Old fees not on the fee schedule	
Recreation	Harry Barry Soccer Field	$ 15.00	Per day, plus sales tax	Old fees not on the fee schedule	
Recreation	Harry Barry Soccer Field - Striping	$ 105.00	Per field, plus sales tax	Old fees not on the fee schedule	
Recreation	Harry Barry Soccer Field - Layout and Striping	$ 185.00	Per field, plus sales tax	Old fees not on the fee schedule	
Recreation	Skate rental	$ 4.72	Plus sales tax	Deleted	
Utility Billing	Pressurized Irrigation - non-potable	$ 0.002028	Per sq. ft. per month	Increased from $0.001931	5.00%
Utility Billing	Pressurized Irrigation - potable	$ 0.002386	Per sq. ft. per month	Increased from $0.002272	5.00%
Utility Billing	Pressurized Irrigation - processing fee	$ 7.54	Per month, on "only PI" accounts; i.e. no potable water connection at the address	Increased from $7.18	5.00%
Utility Billing	Water monthly base rate	$ 22.43	Includes first 2,000 gallons of water supplied	Increased from $21.36	5.00%
Utility Billing	Water monthly 3,000 to 150,000	$ 2.175425	(1st tier) per thousand gallons	Increased from $2.071833	5.00%
Utility Billing	Water monthly 151,000 to 10,000,000	$ 0.993944	(2nd tier) per thousand gallons, above the first tier	Increased from $0.946613	5.00%
Utility Billing	Water monthly >10,001,000	$ 0.715949	(3rd tier) per thousand gallons, above the first 2 tiers	Increased from $0.681856	5.00%
Utility Billing	Wastewater Group Ia - base rate	$ 27.13	Use of the wastewater collection and treatment syst	Increased from $25.84	5.00%
Utility Billing	Wastewater Group Ia - usage	$ 0.72	Per thousand gallons of metered water usage for only the first 12,000 gallons used each month	Increased from $0.68	5.00%
Utility Billing	Wastewater Group 1b - base rate	$ 22.01	Per dwelling unit. Use of the wastewater collection and treatment system	Increased from $20.96	5.00%

Exhibit C

MASTER CITY-WIDE FEE SCHEDULE CHANGES

Department	Description	Fee Amount	Fee Description	Changes	%
Utility Billing	Wastewater Group I - capital improvement fee	$ 2.65		Increased from $2.52	5.00%
Utility Billing	Wastewater Group II - base rate	$ 27.13	Use of the wastewater collection and treatment syst	Increased from $25.84	5.00%
Utility Billing	Wastewater Group II - usage	$ 1.75	Per 1,000 gallons	Increased from $1.67	5.00%
Utility Billing	Wastewater Group III - base rate	$ 27.13	Use of the wastewater collection and treatment system	Increased from $25.84	5.00%
Utility Billing	Wastewater Group III - usage	$ 3.86	Per 1,000 gallons	Increased from $3.68	5.00%
Utility Billing	Wastewater Group IV - base rate	$ 27.13	Use of the wastewater collection and treatment syst	Increased from $25.84	5.00%
Utility Billing	Wastewater Group IV - usage - elementary school	$ 0.427164	Per pupil, based on the student enrollment the 1st day of school year	Increased from $0.406823	5.00%
Utility Billing	Wastewater Group IV - usage - other schools	$ 0.776014	Per pupil, based on the student enrollment the 1st d	Increased from $0.739061	5.00%
Utility Billing	Wastewater Group IV - usage - all others	$ 1.795274	Per 1,000 gallons	Increased from $1.709784	5.00%
Utility Billing	Wastewater Group V - base rate	$ 27.13	Use of the wastewater collection and treatment system	Increased from $25.84	5.00%
Utility Billing	Wastewater Group V - usage	$ 0.713126	Per 1,000 gallons	Increased from $0.679167	5.00%
Utility Billing	Wastewater Group V - Biological Oxygen Demand (BOD)	$ 0.315627	Per pound	Increased from $0.300597	5.00%
Utility Billing	Wastewater Group V - Total Suspended Solids (TSS)	$ 0.309693	Per pound	Increased from $0.294946	5.00%
Utility Billing	Wastewater Group VI - base rate	$ 27.13	Use of the wastewater collection and treatment syst	Increased from $25.84	5.00%
Utility Billing	Wastewater Group VI - usage	$ 0.713126	Per 1,000 gallons	Increased from $0.679167	5.00%
Utility Billing	Wastewater Group VI - Biological Oxygen Demand (BOD)	$ 0.315627	Monthly, per pound	Increased from $0.300597	5.00%
Utility Billing	Wastewater Group VI - Total Suspended Solids (TSS)	$ 0.309693	Monthly, per pound	Increased from $0.294946	5.00%
Utility Billing	Wastewater Group VI - capital recovery charge	$ 1,234.36		Increased from $1,175.58	5.00%
Utility Billing	Wastewater monthly user charges		Use of the wastewater collection and treatment system	Deleted - title only and not needed	
Utility Billing	Fee for hydrant meters	$ 100.00	Annual per permit	Updated description	
Utility Billing	Fire hydrant meter	$ 1,430.00	Cost of meter	Increased from $1,298.89	10.1%
Utility Billing	Meter turn-on and off during business hours	$ 24.00	Processing the application and turning on water at existing meter each time the water is turned on	Changed description, increased from $10 to get closer to 1/2 hr for operator + 1/2 hr for vehicle use	140.0%
Utility Billing	Rock excavation		Determined by the Water Superintendent	Deleted	

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description		Fee Amount	Fee Description
Airport	Private hangar land lease	$	0.185809	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)
Airport	FBO land lease	$	0.208791	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)
Airport	Commercial land lease	$	0.208791	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)
Airport	Landing Fee (FAA 121, 135, or any acft over 12,500 lbs)	$	1.730000	Each, per thousand lbs. MGLW, $13.78 min (see footnote Airport #2)
Airport	Airline terminal rates	$	19.499130	Per sq. ft., annual/ with CPI escalation adjust (see footnote Airport #1)
Airport	Restaurant	$	836.23	Monthly with annual CPI escalation adjust (see footnote Airport #1)
Airport	Terminal car rental rates		10%	Monthly % gross revenue, $25,000 MAG
Airport	Non-tenant car rental permit	$	150.000	Annual (see footnote Airport #3)
Airport	ARFF (over 9 seats)	$	88.213	Per hour, $88.21 minimum (see footnote Airport #4)
Airport	Fuel flowage	$	0.09	Per gallon, monthly
Airport	Air Carrier Terminal Rate - Per Turn	$	250.00	Arrival/Dep. Pair - Terminal Use Fee - Per Use Agreement (See Footnote #6)
Airport	Tie downs to FBO's, STD Size	$	6.00	Monthly
Airport	Tie downs to FBO's, Over-Sized	$	7.00	Monthly
Airport	Land lease survey and recording fee	$	4,000.00	Land lease survey for County parcel recording (see footnote Airport #5)
Airport	Interest on past due		12%	Per annum, monthly
Airport	Parking violation, paid within 3 days	$	35.00	
Airport	Parking violation, paid outside of 3 days	$	50.00	
Airport	Parking violation, collection	$	25.00	
Airport	SIDA ID Badge New Application (Non-Refundable)	$	80.00	SIDA = Security Identification Display Area Access
Airport	SIDA ID Badge Application Annual Renewal (Non-Refundable)	$	55.00	
Airport	AOA ID Badge New Application (Non-Refundable)	$	55.00	AOA = Air Operations Area Access, Excludes SIDA Access
Airport	AOA ID Badge Application Annual Renewal (Non-Refundable)	$	55.00	
Airport	Failure to Return ID Badge/Replace Lost ID Badge (1st Occurence)	$	55.00	
Airport	Failure to Return ID Badge/Replace Lost ID Badge (2nd Occurence)	$	110.00	
Airport	Failure to Return ID Badge/Replace Lost ID Badge (3rd Occurence)	$	165.00	Consideration of Revocation of Badge Privileges
Airport	Failure to Return Security Key/Replace Lost Security Key (Non-Refundable)	$	75.00	
Airport	Replacement of Damaged ID Badge	$	-	No Charge for replacement of Damaged SIDA or AOA ID Badge
Building	Building permit fee $1-$500	$	22.00	Per application (see footnote Building #1)
Building	Building permit fee $501-$2,000	$	22.00	For the first $500 + $2.75 for each add'l $100 or fraction thereof (see footnote Building #1)
Building	Building permit fee $2,001.00 to $25,000.00	$	63.00	For the first $2k + $12.50 for each add'l $1k or fraction thereof (see footnote Building #1)
Building	Building permit fee $25,001-$50,000	$	352.00	For the first $25k + $9 for each add'l $1k or fraction thereof (see footnote Building #1)
Building	Building permit fee $50,001 to $100,000	$	580.00	For the first $50k + $6.25 for each add'l $1k or fraction thereof (see footnote Building #1)
Building	Building permit fee $100,001 to $500,000	$	895.00	For the first $100k + $5 for each add'l $1k or fraction thereof (see footnote Building #1)
Building	Building permit fee $500,001 to $1,000,000	$	2,855.00	For the first $500k + $4.25 for each add'l $1k or fraction thereof (see footnote Building #1)
Building	Building permit fee $1,000,001.00 and up	$	4,955.00	for the first $1,000,000.00 + $2.75 for each add'l $1k or fraction thereof (see footnote Building #1)
Building	Commercial Plan Review Fee			65% of the building permit fee
Building	Residential Plan Review Fee			30% of the building permit fee
Building	Residential demolition permit	$	22.00	
Building	Commercial demolition permit	$	42.00	
Building	Permit to move a building	$	42.00	
Building	Swimming pool permit	$	50.00	
Building	Re-inspection fee	$	50.00	
Building	Inspections for which no fee is specified	$	42.00	Per hour, min 1/2 hour (see footnote Building #2)
Building	Inspection outside of business hours	$	42.00	Per hour, min 2 hours (see footnote Building #2)
Building	Additional plan review fee	$	50.00	For all changes, additions, or revisions requiring review
Building	Temporary certificate of occupancy application: single family & duplex permits	$	500.00	Per application and extension
Building	Temporary certificate of occupancy retainer: single family & duplex permits	$	1,000.00	Refundable retainer
Building	Temporary certificate of occupancy application: non-single family & duplex permits	$	1,200.00	Per application and extension
Building	Temporary certificate of occupancy retainer: non-single family & duplex permits		1.50%	Percent of project value ($5k min; $75k max)
Building	Use of outside consultant			Actual costs include administrative and overhead costs
Building	Mechanical, Electrical, and Plumbing residential permit (1 and 2 family dwellings) 0-2,500 sq. ft.	$	120.00	Finished and unfinished, excluding garages and covered patios (see footnote Building #3)
Building	Mechanical, Electrical, and Plumbing residential permit (1 and 2 family dwellings) 2,501-4,000 sq. ft.	$	155.00	Finished and unfinished, excl. garages and covered patios (see footnote Building #3)
Building	Mechanical, Electrical and Plumbing residential permit (1 and 2 family dwellings) 4,001+ sq. ft.	$	200.00	Finished and unfinished, excl. garages and covered patios (see footnote Building #3)
Building	Mechanical, Electrical and Plumbing Other Installations	$	50.00	Flat fee (see footnote Building #4)
Building	Mechanical, Electrical and Plumbing Commercial Permit $501 - $10,000	$	60.00	Plus $.02 x project value (project value includes contract price of work plus value of owner supplied equipment and labor)

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description	Fee Amount	Fee Description
Building	Mechanical, Electrical and Plumbing Commercial Permit $10,001-$100,000	$ 260.00	(Project value - $10,000) x $.01) + base fee ($260) - (project value includes contract price of work plus value of owner supplied equipment and labor)
Building	Mechanical, Electrical and Plumbing Commercial Permit $100,001+	$ 1,160.00	(Project value - $100,00) x $.005) + base fee ($1,160) - (project value includes contract price of work plus value of owner supplied equipment and labor)
Building	Mechanical, Electrical and Plumbing requested inspection fee	$ 42.00	Per hour, 1/2 hour min
Building	Mechanical, Electrical and Plumbing re-inspection fee	$ 50.00	
Building	Mechanical, Electrical and Plumbing plan check fee	$ 42.00	Per hour, 1/2 hour min
Building	Small work permit	$ 10.00	(see footnote Building #5)
Building	Work without permit - first violation fee	$ 100.00	Or double the required permit fee - whichever is greater (see footnote Building #6)
Building	Work without permit - second violation fee	$ 250.00	Or double the required permit fee - whichever is greater (see footnote Building #6)
Building	Work without permit - third violation fee	$ 500.00	Or double the required permit fee - whichever is greater (see footnote Building #6)
Building	Work without permit - fourth and subsequent fee	$ 1,000.00	Or double the required permit fee - whichever is greater (see footnote Building #6)
Code Enforcement	Animal permits small animal	$ 2.00	
Code Enforcement	Animal permits large animal	$ 5.00	
Code Enforcement	Duplicate dog tags	$ 1.00	
Code Enforcement	Fines not paid within 45 days	$ 25.00	In addition to parking ticket of $35 and $75
Code Enforcement	Kennel fees	$ 100.00	Annual
Code Enforcement	Parking tickets	$ 35.00	
Code Enforcement	Parking tickets if not paid within 3 days	$ 50.00	
Code Enforcement	Vehicles, equipment, prohibited on property 1st violation	$ 100.00	
Code Enforcement	Vehicles, equipment, prohibited on property 2nd violation	$ 200.00	
Code Enforcement	Vehicles, equipment, prohibited on property 3rd and subsequent violations	$ 300.00	
Code Enforcement	Watering violations through stage 2 first violation	$ 40.00	
Code Enforcement	Watering violations through stage 2 second violation	$ 80.00	
Code Enforcement	Watering violations through stage 2, third and subsequent violations	$ 120.00	
Code Enforcement	Watering violations through stage 3 first violation	$ 80.00	
Code Enforcement	Watering violations through stage 3 second violation	$ 160.00	
Code Enforcement	Watering violations through stage 3 third and subsequent violations	$ 240.00	
Code Enforcement	Weed/rubbish violations first violation	$ 100.00	
Code Enforcement	Weed/rubbish violations second violation	$ 200.00	
Code Enforcement	Weed/rubbish violations third and subsequent violations	$ 300.00	
Engineering	Pre-Acceptance Bond for Subdivision & Building permits for public infrastructure	$ 1,200.00	Processing fee of $1,200 non refundable plus 300% of engineers estimate with a minimum $5000 whichever is greater refundable cash bond.
Engineering	Improvement reimbursement - application	$ 200.00	Flat fee
Engineering	Improvement reimbursement - per lot	$ 10.00	Per lot
Engineering	Improvement reimbursement for developments > 200 lots		Actual cost in time & materials
Engineering	Pressure Irrigation Service	$ 1,290.52	Per lot
Engineering	Right-of-way permit	$ 75.00	Flat fee of $75 for all right of way permits up to 300 LF in length of frontage, trenching, or boring.
Engineering	Right-of-way permit violation	$ 75.00	Flat fee $75 for working in right-of-way without permit. This fee is in addition to the Right-of-way permit fee.
Engineering	Right-of-Way permits greater than 300 LF of frontage, trenching, or boring	$ 0.25	Per Linear Foot
Engineering	Right-of-Way Permits on Arterials	$ 300.00	Processing fee of $300 non refundable plus a cash bond for 300% of engineers estimate refundable upon acceptance.
Engineering	Right-of-way permit, expiration penalty	$ 15.00	Per day
Engineering	Site Plan Permit	$ 1,350.00	
Engineering	Subdivision review - preliminary plat	$ 900.00	Flat fee
Engineering	Subdivision review - preliminary plat	$ 25.00	Per lot
Engineering	Subdivision review - final plat	$ 400.00	Flat fee
Engineering	Subdivision review - final plat	$ 25.00	Per lot
Engineering	Subdivision review - conveyance plat	$ 900.00	Flat fee
Engineering	Subdivision review - conveyance plat	$ 25.00	Per lot
Engineering	Subdivision review - short plat	$ 400.00	Flat fee
Engineering	Subdivision review - short plat	$ 25.00	Per lot
Engineering	Subdivision construction plan review - paving	$ 75.00	Flat fee
Engineering	Subdivision construction plan review - paving	$ 10.00	Per lot
Engineering	Subdivision construction plan review - pressurized irrigation	$ 50.00	Flat fee
Engineering	Subdivision construction plan review - pressurized irrigation	$ 7.00	Per lot

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description	Fee Amount	Fee Description
Engineering	Subdivision construction plan review (3rd) - paving	$ 5.00	Per lot
Engineering	Subdivision construction plan review - water	$ 50.00	Flat fee
Engineering	Subdivision construction plan review - water	$ 7.00	Per lot
Engineering	Subdivision construction plan review (3rd) - water	$ 7.00	Per lot
Engineering	Subdivision construction plan review - sanitary sewer	$ 50.00	Flat fee
Engineering	Subdivision construction plan review - sanitary sewer	$ 7.00	Per lot
Engineering	Subdivision construction plan review (3rd) - sanitary sewer	$ 7.00	Per lot
Engineering	Subdivision construction inspection	$ 500.00	Flat Fee
Engineering	Subdivision construction inspection	$ 25.00	Per lot
Engineering	Wastewater capacity - Single family	$ 512.54	
Engineering	Wastewater capacity - Duplexes	$ 408.47	Per dwelling unit
Engineering	Wastewater capacity - Mobile home	$ 303.27	Per dwelling unit
Engineering	Wastewater capacity - Apartments	$ 408.47	Per dwelling unit
Engineering	Wastewater capacity - Commercial, institution, and industrial capacity fee		Based on annual flows and constituents
Engineering	Wastewater capacity - Flow	$ 3.411	Per 1,000 gallons
Engineering	Wastewater capacity - Biological Oxygen Demand (BOD)	$ 1.356	Per pound
Engineering	Wastewater capacity - Total Suspended Solids (TSS)	$ 1.376	Per pound
Engineering	Wastewater user charges group 1 - residential - single family		Use of wastewater collection and treatment system
Engineering	Water service permit - 1 inch water service	$ 55.35	Assessed at subdivision construction plan approvals
Engineering	Water service permit - 1 1/2 inch water service	$ 55.35	Assessed at subdivision construction plan approvals
Engineering	Water service permit - 2 inch water service	$ 55.35	Assessed at subdivision construction plan approvals
Engineering	Water service permit > 2 inch		Fee determined by City Engineer
Engineering	Water service permit - nonstandard		Fee determined by City Engineer
Engineering	Water meter fee - 1 inch (Badger model #55)	$ 455.96	Assessed with building permit
Engineering	Water meter fee - 1 1/2 inch (Badger model #120)	$ 808.12	Assessed with building permit
Engineering	Water meter fee - 2 inch (Badger model #170)	$ 1,057.16	Assessed with building permit
Engineering	Water service (complete) - 1 inch	$ 3,275.86	Complete water service- mainline connection to meter
Engineering	Water service (complete) - 1 1/2 inch	$ 4,219.51	Complete water service- mainline connection to meter
Engineering	Water service (complete) - 2 inch	$ 4,847.35	Complete water service- mainline connection to meter
Engineering	Water service (complete) - > 2 inch		Fee determined by City Engineer
Engineering	Water service (complete) - nonstandard service size		Fee determined by City Engineer
Engineering	Water main connection - 1 inch tap	$ 208.00	Connections to live water mains (tap by City crew)
Engineering	Water main connection - 1 1/2 inch tap	$ 208.00	Connections to live water mains (tap by City crew)
Engineering	Water main connection - 2 inch tap	$ 208.00	Connections to live water mains (tap by City crew)
Engineering	Water main connection - 4 inch tap	$ 1,433.99	Connections to live water mains (tap by City crew)
Engineering	Water main connection - 6 inch tap	$ 1,595.70	Connections to live water mains (tap by City crew)
Engineering	Water main connection - 8 inch tap	$ 2,063.47	Connections to live water mains (tap by City crew)
Engineering	Water main connection - 10 inch tap	$ 2,835.12	Connections to live water mains (tap by City crew)
Engineering	Water main connection - 12 inch tap	$ 4,269.89	Connections to live water mains (tap by City crew)
Engineering	Water modeling - spot check	$ 200.00	Spot check for static water pressure and fire flow
Engineering	Water modeling - proposed infrast. for new development		Fee determined by City Engineer
Engineering	Sewer modeling fee - proposed infrast. for new development		Fee determined by City Engineer
Engineering	Sewer service connection - permit	$ 15.00	Processing the permit
Engineering	Sewer service connection inspection	$ 90.00	Inspection of sewer service connection to main line
Fire	Blasting agents	$ 25.00	
Fire	Blasting explosives	$ 25.00	
Fire	Blasting bulk storage permit	$ 100.00	
Fire	Daycare inspections	$ 25.00	
Fire	Fireworks for public display permits	$ 125.00	
Fire	Fire inspection reporting fee	$ 30.00	Life safety systems, 3rd party reporting (LIV)
Fire	Fuel storage new installation	$ 120.00	Inspections for above ground storage tanks
Fire	Fuel storage new installation above ground, under 1,100 gallons	$ 50.00	
Fire	Fuel storage alter, modify, repair existing tank	$ 50.00	
Fire	Fuel storage remove, abandon, place out of service	$ 25.00	
Fire	Inspection of temporary firework stand	$ 25.00	
Fire	Safe & sane firework application	$ 25.00	
Fire	Temporary fireworks storage	$ 100.00	
Fire	Tent structure permit	$ 50.00	Over 400 sq. ft. or for an awning over 750 sq. ft.
General	Alcohol catering permit	$ 20.00	Per day (dictated by State Title 23, Chpt 9)

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description		Fee Amount	Fee Description
General	Airport violations	$	300.00	
General	Auctioneer's license	$	25.00	Annual
General	Beer license on premise, draught included	$	200.00	Annual draught and bottled or canned beer (dictated by City code 3-7-7)
General	Beer license on premise, draught not included	$	150.00	Dictated by City code 3-7-7
General	Beer license off premise	$	50.00	Dictated by City code 3-7-7
General	Beer and/or wine license transfer fee	$	5.00	Each, dictated by City code 3-7-6 and 3-9-7
General	Bench permit	$	50.00	
General	Burglar alarm systems 3rd false alarm	$	25.00	
General	Burglar alarm systems 4th false alarm	$	50.00	
General	Burglar alarm systems 5th false alarm	$	75.00	
General	Burglar alarm systems 6 and more	$	100.00	
General	Card room license fee	$	10.00	Each table
General	Commercial vending license fee	$	100.00	Annual
General	Copies per page	$	0.20	Per page over 100
General	Cost of disk	$	10.00	
General	Cutting a curb permit	$	10.00	
General	Going out of business license	$	25.00	
General	Jewelry auction sale permit	$	25.00	
General	Liquor license application fee	$	50.00	Dictated by City code 3-9-4
General	Liquor license fee	$	562.50	Dictated by City code 3-9-6 and State Title 23, Chpt 9
General	Parade application	$	25.00	
General	Returned payments	$	20.00	Check or card
General	Solicitor's fee	$	25.00	Three months
General	Solicitor's bond	$	500.00	
General	Sound truck license	$	5.00	Per month
General	Sound truck license	$	20.00	Annual
General	Stopping, standing, parking violation, paid in 3 days	$	35.00	
General	Stopping, standing, parking violation, paid > 3 days	$	50.00	
General	Towing and storing (initial day)	$	4.00	Per day
General	Towing and storing (subsequent days)	$	1.00	Per day
General	Traffic violation	$	100.00	
General	Tree service license	$	25.00	
General	Wine license	$	200.00	Per retail license and each wine by the drink, annual
Historic Preservation	Historic property declaration application	$	250.00	
Impact Fee	Impact fee - fire residential	$	1,105.00	Per dwelling unit. (see footnote Impact Fee #1)
Impact Fee	Impact fee - fire non-residential	$	0.55	Per sq. ft. (see footnote Impact Fee #1)
Impact Fee	Impact fee - police residential	$	276.00	Per dwelling unit. (see footnote Impact Fee #1)
Impact Fee	Impact fee - police non-residential	$	0.14	Per sq. ft. (see footnote Impact Fee #1)
Impact Fee	Impact fee - parks residential	$	1,918.00	Per dwelling unit. (see footnote Impact Fee #1)
Impact Fee	Impact fee - street single-family	$	1,683.00	Per dwelling unit. (see footnote Impact Fee #1)
Impact Fee	Impact fee - street multi-family	$	901.00	Per dwelling unit. (see footnote Impact Fee #1)
Impact Fee	Impact fee - street retail	$	3.73	Per sq. ft. (see footnote Impact Fee #1)
Impact Fee	Impact fee - street office	$	2.23	Per sq. ft. (see footnote Impact Fee #1)
Impact Fee	Impact fee - street industrial	$	0.69	Per sq. ft. (see footnote Impact Fee #1)
Impact Fee	Impact fee - street institutional	$	0.42	Per sq. ft. (see footnote Impact Fee #1)
IT	Aerial reproduction processing fee	$	18.00	(see Footnote IT #1-3)
IT	Aerial reproduction fee per .TIF (1-99 .TIF)	$	36.00	(see Footnote IT #1-3)
IT	Aerial reproduction fee (>100 .TIF)	$	3,640.00	(see Footnote IT #1-3)
Parks	Auger Falls key deposit	$	200.00	Refundable
Parks	Band shell rental (initial day)	$	47.17	Per day, plus sales tax
Parks	Band shell rental (subsequent days)	$	14.15	Per day, plus sales tax
Parks	Commons stage rental	$	47.17	First day, plus sales tax
Parks	Commons stage rental - additional days	$	14.15	Plus sales tax
Parks	Commons/Main Ave outlets - all	$	75.47	Per day, per block, plus sales tax
Parks	Commons/Main Ave outlets - one	$	4.72	Per day, per outlet, plus sales tax
Parks	Court rental	$	3.77	Per hour, per court, plus sales tax
Parks	City Park electrical outlets - all	$	47.17	Per day, plus sales tax
Parks	City Park electrical outlet - one	$	4.72	Per day, per outlet, plus sales tax
Parks	Keg deposit	$	50.00	Deposit for the use of a keg at a park

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description	Fee Amount	Fee Description
Parks	PA system rental	$ 14.15	Per day, plus sales tax
Parks	Replacement key (City parks)	$ 28.30	Plus sales tax
Parks	Rental non-local organization damage deposit	$ 500.00	Refundable
Parks	Shelter rental	$ 23.58	7 hours, plus sales tax
Parks	Table rental	$ 9.43	Per 7 hr time block, plus sales tax
Parks	Trash removal (over 500 people, over 3 hours)	$ 20.00	Per hour for one employee
Parks	Trash removal (over 750 people, over 3 hours)	$ 40.00	Per hour for two employees
Planning & Zoning	Annexation	$ 1,500.00	
Planning & Zoning	Appeal	$ 500.00	
Planning & Zoning	Certificate of appropriateness	$ 250.00	
Planning & Zoning	Comprehensive plan amendment	$ 1,500.00	
Planning & Zoning	Investigation fee		Cost of investigation + cost of permit required
Planning & Zoning	Non-conforming building expansion permit	$ 250.00	
Planning & Zoning	Non-conforming building expansion waiver	$ 250.00	
Planning & Zoning	Public notice sign		The City will charge the actual cost of the public notice sign. In May 2026, the cost was $33.00 per sign. This fee may be higher or lower depending on cost.
Planning & Zoning	Publication costs		Publication costs
Planning & Zoning	PUD or ZDA modification	$ 1,200.00	
Planning & Zoning	Rezone	$ 1,200.00	
Planning & Zoning	Rezone with PUD/ZDA	$ 1,500.00	
Planning & Zoning	Sign - Impound Recovery Fee	$ 50.00	
Planning & Zoning	Sign - Permanent with inspection	$ 500.00	
Planning & Zoning	Sign - Permanent without inspection	$ 250.00	
Planning & Zoning	Special use permit / additional height	$ 500.00	
Planning & Zoning	Special use revocation	$ 500.00	
Planning & Zoning	Vacation	$ 1,500.00	
Planning & Zoning	Variance	$ 500.00	
Planning & Zoning	Wireless communication facilities (admin)	$ 500.00	
Planning & Zoning	Wireless communication facilities (SUP)	$ 1,000.00	
Planning & Zoning	Zoning verification letter - PCR	$ 250.00	
Planning & Zoning	Zoning title amendment	$ 1,500.00	
Planning & Zoning	Zoning Use Permit (ZUP)	$ 500.00	
Planning & Zoning	ZUP: Home occupation / accessory building / ADU	$ 250.00	
Police	Fingerprinting services	$ 20.00	For up to 2 cards per person
Police	Pawnshops, brokers, secondhand dealers license	$ 500.00	Annual
Police	Pawnshops, brokers, secondhand dealers license	$ 250.00	Semi-annual
Police	Pawnshops, brokers, secondhand dealers license	$ 50.00	Dealers that purchase < 10 goods per month
Police	Pawnshops, brokers, secondhand dealers violation	$ 300.00	
Police	Private security employee fingerprint (new/3rd yr)	$ 57.00	
Police	Private security license - identification card replacement	$ 5.00	
Police	Private security service license employee (new/renewal)	$ 50.00	
Police	Private security service license employee application	$ 25.00	
Police	Private security service license employee admin (renewal)	$ 15.00	
Police	Private security service license business (new/renewal)	$ 50.00	
Police	Private security service license business admin (renewal)	$ 15.00	
Police	Private security service license employee 3rd year (new/renewal)	$ 50.00	
Police	Private security service license employee 3rd year admin (renewal)	$ 15.00	
Police	Public records requests labor charge		Labor cost when over 2 hours
Police	Special event permit	$ 25.00	
Police	Towing administrative costs	$ 40.00	Processing fee and mailings
Police	Towing private property posted tow-law enforcement sale	$ 56.00	Processing fee
Police	Transient vendor FBI fingerprint license	$ 57.00	
Pool	30 day passes water aerobic pass holder	$ 35.00	Tax exempt
Pool	30 day passes water aerobic non-pass holder	$ 55.00	Plus sales tax on $20 pool use fee portion
Pool	300 Mile swim club pass holder	$ 10.00	Tax exempt
Pool	300 Mile swim club non-pass holder	$ 20.00	Plus sales tax on $10 pool use fee portion
Pool	Annual passes family TF	$ 520.00	Plus sales tax
Pool	Annual passes family non TF	$ 570.00	Plus sales tax
Pool	Annual passes single TF	$ 270.00	Plus sales tax

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description		Fee Amount	Fee Description
Pool	Annual passes single non TF	$	320.00	Plus sales tax
Pool	Annual passes teen, 60 & older TF	$	240.00	Plus sales tax
Pool	Annual passes teen, 60 & older non TF	$	290.00	Plus sales tax
Pool	Annual passes youth TF	$	180.00	Plus sales tax
Pool	Annual passes youth non TF	$	210.00	Plus sales tax
Pool	Birthday party	$	85.00	Plus sales tax
Pool	Birthday party pizza (per pizza)	$	15.00	Plus sales tax
Pool	Birthday party with party room (2 hours)	$	135.00	Plus sales tax
Pool	Daily admissions 2 years & under (with paying adult)	$	-	
Pool	Daily admissions 3-11 years	$	3.78	Plus sales tax
Pool	Daily admissions 12-17 years	$	4.72	Plus sales tax
Pool	Daily admissions 18-59 years	$	6.61	Plus sales tax
Pool	Daily admissions 60 years & older	$	5.67	Plus sales tax
Pool	Daily community water safety lessons	$	5.00	Plus sales tax on $1 pool use fee
Pool	Daily locker rental	$	0.94	Plus sales tax
Pool	Hurricanes year around pass holder	$	45.00	Tax exempt
Pool	Hurricanes year around non-pass holder	$	65.00	Plus sales tax on $20 pool use fee portion
Pool	Hurricanes summer pass holder	$	85.00	Tax exempt
Pool	Hurricanes summer non-pass holder	$	115.00	Plus sales tax on $30 pool use fee portion
Pool	Kayak day	$	12.27	Plus sales tax
Pool	Lane rental, hourly	$	25.00	Plus sales tax
Pool	Lifeguard class pass holder	$	300.00	Tax exempt
Pool	Lifeguard class non-pass holder	$	350.00	Plus sales tax on $50 pool use fee portion
Pool	Lifeguard class with waterfront pass holder	$	350.00	Tax exempt
Pool	Lifeguard class with waterfront non-pass holder	$	400.00	Plus sales tax on $50 pool use fee portion
Pool	Lifeguard & lifeguard instructor class recertification pass holder	$	150.00	Tax exempt
Pool	Lifeguard & lifeguard instructor class recertification non-pass holder	$	175.00	Plus sales tax on $25 pool use fee portion
Pool	Lifeguard instructor & water safety instructor pass holder	$	350.00	Tax exempt
Pool	Lifeguard instructor & water safety instructor non-pass holder	$	400.00	Plus sales tax on $50 pool use fee portion
Pool	Monthly passes corporate/CSI Rec Center - family TF	$	40.00	Plus sales tax
Pool	Monthly passes corporate/CSI Rec Center - family non TF	$	45.00	Plus sales tax
Pool	Monthly passes corporate/CSI Rec Center - single TF	$	20.00	Plus sales tax
Pool	Monthly passes corporate/CSI Rec Center - single non TF	$	24.00	Plus sales tax
Pool	Monthly passes corporate/CSI Rec Center - teen, 60 & older TF	$	18.00	Plus sales tax
Pool	Monthly passes corporate/CSI Rec Center - teen, 60 & older non TF	$	22.00	Plus sales tax
Pool	Monthly passes family TF	$	52.00	Plus sales tax
Pool	Monthly passes family non TF	$	57.00	Plus sales tax
Pool	Monthly passes single TF	$	27.00	Plus sales tax
Pool	Monthly passes single non TF	$	32.00	Plus sales tax
Pool	Monthly passes teen, 60 & older TF	$	24.00	Plus sales tax
Pool	Monthly passes teen, 60 & older non TF	$	29.00	Plus sales tax
Pool	Monthly passes youth TF	$	18.00	Plus sales tax
Pool	Monthly passes youth non TF	$	21.00	Plus sales tax
Pool	Monthly water aerobic pass holder	$	25.00	Tax exempt
Pool	Monthly water aerobic non-pass holder	$	45.00	Plus sales tax on $20 pool use fee portion
Pool	Pool rentals (per hour) 1-100 people	$	200.00	Plus sales tax
Pool	Pool rentals (per hour) 101-300 people	$	25.00	Each add'l 25, plus sales tax
Pool	Private swim lessons pass holder	$	105.00	Tax exempt
Pool	Private swim lessons non-pass holder	$	125.00	Plus sales tax on $20 pool use fee portion
Pool	Private swim lessons reschedule fee	$	10.00	Tax exempt
Pool	Punch passes 3-11 years	$	60.00	Plus sales tax
Pool	Punch passes 12-17 years	$	75.00	Plus sales tax
Pool	Punch passes 18-59 years	$	105.00	Plus sales tax
Pool	Punch passes 60 years & older	$	90.00	Plus sales tax
Pool	3 month passes family TF	$	156.00	Plus sales tax
Pool	3 month passes family non TF	$	171.00	Plus sales tax
Pool	3 month passes single TF	$	80.00	Plus sales tax
Pool	3 month passes single non TF	$	95.00	Plus sales tax
Pool	3 month passes teen, 60 & older TF	$	72.00	Plus sales tax

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description		Fee Amount	Fee Description
Pool	3 month passes teen,60 & older non TF	$	87.00	Plus sales tax
Pool	3 month passes youth TF	$	54.00	Plus sales tax
Pool	3 month passes youth non TF	$	63.00	Plus sales tax
Pool	Swim lessons pass holder	$	40.00	Tax exempt
Pool	Swim lessons non-pass holder	$	55.00	Plus sales tax on $15 pool use portion
Pool	Swim meet rental (per day)	$	1,000.00	Plus sales tax
Pool	Water aerobic drop-in	$	12.27	Plus sales tax on $5 pool use fee portion
Pool	Water babies pass holder	$	20.00	Tax exempt
Pool	Water babies non-pass holder	$	30.00	Plus sales tax on $10 pool use fee portion
Pool	Youth aquatic pass holder	$	25.00	Tax exempt
Pool	Youth aquatic non-pass holder	$	35.00	Plus sales tax on $10 pool use fee portion
Pool	Swim team daily practice monthly reservation fee (monthly, annual, or 3 month passes)	$	5.00	Plus sales tax
Recreation	Reversible Youth Jersey - Red and White	$	10.50	New Plus Sales Tax
Recreation	Used Reversible Youth Jersey - Red and White	$	2.00	Used Plus Sales Tax
Recreation	Ascension Soccer Fields	$	50.00	Full complex, full day, plus sales tax
Recreation	Ascenstion Soccer Fields - Layout and Striping	$	185.00	Per field, plus sales tax
Recreation	Ascension Soccer Fields - Striping	$	105.00	Per field, plus sales tax
Recreation	Sunway Soccer Complex	$	150.00	Full complex, full day, plus sales tax
Recreation	Sunway Soccer Complex	$	15.00	Per field, plus sales tax
Recreation	Sunway Soccer Complex - Striping	$	105.00	Per field, plus sales tax
Recreation	Sunway Soccer Complex - Layout and Striping	$	185.00	Per field, plus sales tax
Recreation	Harry Barry Soccer Field	$	15.00	Per day, plus sales tax
Recreation	Harry Barry Soccer Field - Striping	$	105.00	Per field, plus sales tax
Recreation	Harry Barry Soccer Field - Layout and Striping	$	185.00	Per field, plus sales tax
Recreation	Adult league night field use - 6-11pm	$	80.00	Per field, plus sales tax
Recreation	Adult league field day use	$	60.00	Per field, plus sales tax
Recreation	Tournament fees full day (> 6 hours)	$	50.00	Plus sales tax
Recreation	Tournament fees half day (< 6 hours)	$	25.00	Plus sales tax
Recreation	Tournament fees field preparation	$	35.00	Plus sales tax
Recreation	Tournament fees hour cost of crew	$	30.00	Plus sales tax
Recreation	Youth fees for league (non-city) day (max 5 hours)	$	40.00	Plus sales tax
Recreation	Youth fees for league (non-city) night (5pm-11pm)	$	50.00	Plus sales tax
Recreation	Youth sports in city	$	27.00	Plus sales tax
Recreation	Youth sports out city	$	47.00	Plus sales tax
Recreation	Skate rental	$	4.72	Plus sales tax
Shoshone Falls/DL	Motorized vehicles other than buses	$	4.72	Per day, plus sales tax
Shoshone Falls/DL	Motorized vehicles buses	$	18.87	Per day, plus sales tax
Shoshone Falls/DL	Motorized vehicles school buses full of children	$	4.72	Per day, plus sales tax
Shoshone Falls/DL	Motorized vehicles licensed by City, County, State and/or Fed Govt	$	-	No fee while on official business
Shoshone Falls/DL	Motorized vehicles maintenance and service of the City and utility co.	$	-	No fee while on official business
Shoshone Falls/DL	Motorized vehicles transporting a senior citizen w/America the Beautiful Senior Pass	$	-	No fee
Shoshone Falls/DL	Motorized vehicles transporting physically disabled	$	-	No fee
Shoshone Falls/DL	Motorized vehicles season pass	$	23.58	Per vehicle, plus sales tax
Shoshone Falls/DL	Motorized vehicles coupon book	$	28.30	20 coupons, plus sales tax
Utility Billing	Pressurized Irrigation - non-potable	$	0.002028	Per sq. ft. per month
Utility Billing	Pressurized Irrigation - potable	$	0.002386	Per sq. ft. per month
Utility Billing	Pressurized Irrigation - drip only	$	-	Pressurized irrigation is used for drip only. Offered through application.
Utility Billing	Pressurized Irrigation - processing fee	$	7.54	Per month, on "only PI" accounts; i.e. no potable water connection at the address
Utility Billing	Water monthly base rate	$	22.43	Includes first 2,000 gallons of water supplied
Utility Billing	Water monthly 3,000 to 150,000	$	2.175425	(1st tier) per thousand gallons
Utility Billing	Water monthly 151,000 to 10,000,000	$	0.993944	(2nd tier) per thousand gallons, above the first tier
Utility Billing	Water monthly >10,001,000	$	0.715949	(3rd tier) per thousand gallons, above the first 2 tiers
Utility Billing	Wastewater Group Ia - residential - single family	$	-	
Utility Billing	Wastewater Group Ia - base rate	$	27.13	Use of the wastewater collection and treatment system
Utility Billing	Wastewater Group Ib - residential - multi-family, including duplexes, apartments, and mobile home parks	$	-	
Utility Billing	Wastewater Group Ib - usage	$	0.72	Per thousand gallons of metered water usage for only the first 12,000 gallons used each month
Utility Billing	Wastewater Group 1b - base rate	$	22.01	Per dwelling unit. Use of the wastewater collection and treatment system
Utility Billing	Wastewater Group I - capital improvement fee	$	2.65	

Exhibit B

MASTER CITY-WIDE FEE SCHEDULE

Department	Description	Fee Amount	Fee Description
Utility Billing	Wastewater Group II - commercial - office buildings, hotels/motels (without restaurants), retail & wholesale (non-food), warehousing and light manufacturing, bars (without restaurants), car washes, laundromats, repair shops and gas stations	$ -	
Utility Billing	Wastewater Group II - base rate	$ 27.13	Use of the wastewater collection and treatment system
Utility Billing	Wastewater Group II - usage	$ 1.75	Per 1,000 gallons
Utility Billing	Wastewater Group III - commercial - hotels/motels (with restaurants), markets (including meat and produce), restaurants, bakeries (wholesale) and mortuaries	$ -	
Utility Billing	Wastewater Group III - base rate	$ 27.13	Use of the wastewater collection and treatment system
Utility Billing	Wastewater Group III - usage	$ 3.86	Per 1,000 gallons
Utility Billing	Wastewater Group IV - institutional - churches, hospitals, convalescent hospitals, elementary schools, high schools and colleges with the exception of elementary and other public schools	$ -	
Utility Billing	Wastewater Group IV - base rate	$ 27.13	Use of the wastewater collection and treatment system
Utility Billing	Wastewater Group IV - usage - elementary school	$ 0.427164	Monthly, per pupil, based on the student enrollment the 1st day of school year
Utility Billing	Wastewater Group IV - usage - other schools	$ 0.776014	Monthly, per pupil, based on the student enrollment the 1st day of school year
Utility Billing	Wastewater Group IV - usage - all others	$ 1.795274	Per 1,000 gallons
Utility Billing	Wastewater Group V - industrial - all large volume and industrial process waste dischargers	$ -	
Utility Billing	Wastewater Group V - base rate	$ 27.13	Use of the wastewater collection and treatment system
Utility Billing	Wastewater Group V - usage	$ 0.713126	Per 1,000 gallons
Utility Billing	Wastewater Group V - Biological Oxygen Demand (BOD)	$ 0.315627	Monthly, per pound
Utility Billing	Wastewater Group V - Total Suspended Solids (TSS)	$ 0.309693	Monthly, per pound
Utility Billing	Wastewater Group VI - City of Kimberly	$ -	
Utility Billing	Wastewater Group VI - base rate	$ 27.13	Use of the wastewater collection and treatment system
Utility Billing	Wastewater Group VI - usage	$ 0.713126	Per 1,000 gallons
Utility Billing	Wastewater Group VI - Biological Oxygen Demand (BOD)	$ 0.315627	Monthly, per pound
Utility Billing	Wastewater Group VI - Total Suspended Solids (TSS)	$ 0.309693	Monthly, per pound
Utility Billing	Wastewater Group VI - capital recovery charge	$ 1,234.36	
Utility Billing	Sanitation - single family residential 95-gallon cart	$ 20.11	Garbage and recycling
Utility Billing	Sanitation - single family residential 65-gallon cart	$ 17.72	Garbage and recycling
Utility Billing	Sanitation - single family residential 35-gallon cart	$ 15.30	Garbage and recycling
Utility Billing	Sanitation - multi-dwelling 95-gallon cart	$ 20.11	Garbage and recycling
Utility Billing	Sanitation - additional 95-gallon cart	$ 3.08	Garbage and recycling - requires a 12 month commitment
Utility Billing	Bulk water usage - fire hydrant		Standard water rates
Utility Billing	Bulk water usage - fill station	$ 60.00	Per month fill station is open
Utility Billing	Commercial class sewer relief		See footnote Utility Billing #1
Utility Billing	Delinquent accounts	10%	Percent of past due (see footnote Utility Billing #3)
Utility Billing	Fee for hydrant meters	$ 100.00	Annual per permit
Utility Billing	Fire hydrant meter	$ 1,430.00	Cost of meter
Utility Billing	Fire hydrant unaccounted water	$ 500.00	Water usage for unmetered water
Utility Billing	Fill station key deposit	$ 150.00	Refunded upon return
Utility Billing	Incidental costs		Determined by the Water Superintendent
Utility Billing	Meter turn-on and off during business hours	$ 24.00	Processing the application and turning on water at existing meter each time the water is turned on
Utility Billing	Meter turn-on (after off for delinquent payment)	$ 35.00	See footnote Utility Billing #2
Utility Billing	Meter turn-on (after off for delinquent payment) - after first violation	$ 70.00	See footnote Utility Billing #2
Utility Billing	Relocation of PI service	$ 160.00	
Utility Billing	Service fee - after hours (repairs, on/off, etc)	$ 80.00	Per incident, not for closing accounts
Utility Billing	Wastewater flow measuring device		User's expense for separate meter
Utility Billing	Water leak adjustments		Determined by the City Manager or designated rep.
Utility Billing	Water meter tampering fine	$ 200.00	

MASTER CITY-WIDE FEE SCHEDULE FOOTNOTES

Depart.	Ref.	Footnote
Airport	1	Annual rent shall be subject to annual escalation on October 1 of each year. An annual change in the rent payment shall be directly proportional to the percent change in the Annual Consumer Price Index (CPI) for all urban consumers (CPI-U, U. S. City Average, all items, unadjusted basis, index base period (1982-84=100)).
	2	A landing fee shall be assessed for any aircraft operating under Federal Aviation Regulation Parts 121 or 135 or any aircraft with a maximum gross landing weight equal to or greater than 12,500 pounds.
	3	A charge shall be applied to process a permit for a non-tenant permit. The permits are valid for 12 months.
	4	The airport must provide ARFF (Aircraft Rescue/Firefighting) service for the scheduled arrival, and or departure of any commercial aircraft with a seating capacity greater than 9 seats and carrying passengers on board. The ARFF fee will be charged for each morning departure and each arrival staying overnight. In addition, each aircraft, not staying overnight, that arrives and deplanes passengers and then enplanes passengers and departs will be subject to one ARFF charge for both the arrival and departure.
	5	The survey & recording fee will help cover the costs for the airport to comply with the requirements of I.C. Title 54, chapter 12 and I.C. Title 55, Chapter 19. It is applicable for new ground leases issued after its adoption. The airport will contract with professional surveyors to create a legal description & prepare a Record of Survey and record same with the County Recorder's office.
	6	Air Carrier terminal use fee subject to air carrier service of less than 7 weekly arrival/departure turns (arrival and departure) and per airport's airline use agreement. Fee is charged per turn.
	7	Airport rates & fees are subject to change. Additional charges such as taxes and assessments may also apply.
Building	1	Applicants for building permit shall declare the project value of the work being performed on their building permit application. The project value is the total value of all construction work for which the permit is issued (including overhead and profit), as well as finished work, painting, roofing, mechanical, electrical, plumbing, owner supplied equipment, elevators, fire extinguishing systems, and other permanent equipment. The Building Official may require documentation to support the declared value if that value significantly varies from average construction values. For 1 and 2 family residential buildings, the declared value shall not be less than 20% or more than 20% than the average per square foot value of all 1 and 2 family homes permitted in Twin Falls during the prior fiscal year.
	2	Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
	3	Mechanical, Electrical and Plumbing Residential – New Construction – Flat fee based on the entire floor area of the home including finished and unfinished basements, but excluding garages and covered patios. Separate permit required for each trade.

Building, continued	4	Mechanical, Electrical and Plumbing – Other Installations - Including, but not limited to, temporary construction electrical service, change of residential electrical service, electrical wiring for installation of residential spas, hot tubs, hydro massage tubs, swimming pools, electric space heating, outline lighting, air conditioning, water/sewer installations, and electrical wiring for commercial installation of signs and outline lighting.
	5	Mechanical, Electrical, Plumbing Small work permit. Small work is defined as a job with total cost including material and labor that does not exceed five hundred dollars ($500.00). Small work does not include any job with a specifically designated fee in this resolution. Small work also includes, regardless of total cost, the installation of: Residential water heaters up to 100 gallons, water softeners and other single unit appliances, sprinkler system backflow prevention, bathroom exhaust fans, dryer ducts, and/or extension of forced supply and return ducts up to 25 feet in length.
	6	Permit fees are due upon commencement of work and must be paid prior to inspections being performed. The Building Official may assess an escalating penalty as established herein, for failure to obtain a permit and pay the required fees. Penalties are assessed in addition to the permit fee and must be paid prior to commencement of work and any inspections being done.
Impact Fee	1	On January 1, 2015, and on January 1 of each year thereafter in which an impact fee is in effect, the amount of the impact fee shall be automatically adjusted to account for inflation increases in the cost of providing police, fire, parks and recreation, and street public facilities to serve new development utilizing the municipal cost index as published by "American Cities And County Magazine". Nothing herein shall prevent the city from electing to maintain a then existing police, fire, parks and recreation, and street impact fee or from electing to waive the inflation adjustment for any given fiscal year, or years. Any such action to determine an inflation factor shall be by city council resolution. (Ord. 3074, 8-24-2014)
IT	1	EXEMPTIONS FOR CITY WORK: If the data is needed to perform work assigned to the contractor or consultants by the city, the city of Twin Falls may provide contractors or consultants electronic data at no charge under this chapter. Only the data for the area under contract will be provided.
	2	REPRODUCTION: All electronic data or related material provided by the city of Twin Falls may not be reproduced or resold to any person to whom the data is provided without the express written consent of the City of Twin Falls.
	3	DISCLAIMER: The GIS information is provided with the understanding that conclusions drawn from such information is solely the responsibility of the user. This GIS data is not a legal representation of any of the features depicted, and any assumption of the legal status of this data is hereby disclaimed. All utilities should be verified in the field.
Utility Billing	1	Any commercial class customer may request relief from his sewer billing. If the City is convinced that the user's billing has increased because of irrigation water use or evaporative cooling alone, relief will be given. The relief adjustment will be based on the difference between the user's monthly usage from May 1 through October 31 and November 1 through April 30. Refunds will only be made if the City decides the request is appropriate. Any request for relief must be submitted within six (6) months after the application's submission year.

Utility Billing, continued	2	Services are subject to penalty and may be discontinued at any time for the following reasons: • Delinquent account • Failure to keep payment arrangements • Returned check or denied electronic payment • A violation of city code pertaining to water, sewer, or sanitation • Application fraud The City may enter into a payment agreement with a customer for delinquent balances. Interest charges shall be applied to the delinquent balance during the term of the agreement. Any breach of the payment agreement shall be grounds for termination of service.
	3	Utility payments are due twenty-one (21) days after the billing date. Amounts due for the previous months' bills over $10.00, which are unpaid after that time, are subject to a late fee of 10%.

In some settings the City collects fees on behalf of other agencies and those fees can change without notice. Those fees are not reflected in this resolution.

RESOLUTION NO. 2026-004

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, PROPOSING NEW FEES AND AMENDING THE CITY'S MASTER FEE SCHEDULE.

Section 1: Proposed New Fees and Proposed Fee increase in excess of five percent (5%).

WHEREAS, Pursuant to Idaho Code Sections 63-1311 and 63-1311A the City would like to establish new fees and increase certain fees by more than five percent (5%); and,

WHEREAS, Pursuant to Idaho Code Section 63-1311A the City must hold a public hearing prior to approving a new fee or a fee increase in excess of five percent (5%); and,

WHEREAS, Notice of the Public Hearing was properly given pursuant to Idaho Code Section 63-1311A; and,

WHEREAS, Attached hereto and incorporated herein as Exhibit A is a list of all proposed new fees and proposed fee increases in excess of five percent (5%).

Section 2: Proposed Master Fee Schedule

WHEREAS, Attached hereto and incorporated herein as Exhibit B is the Master Fee Schedule, with proposed amounts.

WHEREAS, The City would like to repeal all other fee resolutions that are inconsistent with this Resolution.

WHEREAS, Attached hereto and incorporated herein as Exhibit C is a list of all changes made as part of the new Master Fee Schedule regardless of the amount.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TWIN FALLS, IDAHO:

Section 1: That the proposed new fees and fee increases listed in Exhibit A are approved.

Section 2: That the Master Fee Schedule, attached as Exhibit B, is approved and that all prior resolutions or parts thereof inconsistent with this Resolution are repealed.

PASSED BY THE CITY COUNCIL ______________, 2026.
SIGNED BY THE MAYOR ______________, 2026.

____
MAYOR

ATTEST:

____
DEPUTY CITY CLERK