



Twin Falls City Council Agenda

Monday, April 24, 2017, 5:00 PM

City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

Members: Shawn Barigar, Suzanne Hawkins, Nikki Boyd, Chris Talkington, Gregory Lanting, Christopher Reid, Ruth Pierce

- 1) Confirmation of Quorum/Call Meeting to Order
- 2) Pledge of Allegiance
- 3) Consideration of Amendments to the Agenda
- 4) Proclamations
 - a) Arbor Day Proclamation
Purpose: Presentation By: Wendy Davis, Parks & Recreation Director
- 5) General Public Input
- 6) Consent Calendar
 - a) Request to approve the April 17, 2017, City Council Minutes.
Purpose: Action By: Sharon Bryan, Deputy City Clerk
 - b) Request to approve the Accounts Payable for April 18-24, 2017.
Purpose: Action By: Sharon Bryan, Deputy City Clerk
 - c) Request to approve the Findings of Fact and Conclusions of Law
 - Zoning District Change-Jarvis Andrew
 - Zoning District Change-Dane, Ladeen
 - Zoning District Change-Dunlap, Lynn
 - Annexation-Watte, Nolan
 - Zoning District Change-Olsen, Gregg_Mojo, LLC
Purpose: Action By: Mitchel Humble, Deputy City Manager
 - d) Request to approve the "Roll With Us Season Opener" event at 2404 Addison Avenue East in Twin Falls. This event will take place on Friday, April 28, 2017, from 6:00 p.m. to 9:00 p.m.
Purpose: Action By: Justin Dimond, Sergeant
- 7) Items of Consideration
 - a) Presentation of the Distinguished Budget Award received by the City of Twin Falls for the 2016 Fiscal Year Budget for the year ended September 30, 2016.
Purpose: Presentation By: Travis Rothweiler, City Manager

- b) Request to appoint three new Traffic Safety Commission Members: Brenda Hughes, John Kaperlis, and Ken Weismore Sr., and the reappointment of Brady Dickinson.
Purpose: Action By: Ryan Howe, Sergeant Traffic Unit
- c) Request to approve Twin Falls Recreation Center Ad Hoc Committee.
Purpose: Action By: Wendy Davis, Parks and Recreation Director
- d) Request to adopt an Ordinance for a Zoning District Change & Zoning Map Amendment from R-2 to RB for property located at 838 Filer Avenue.
Purpose: Action By: Jonathan Spendlove, Senior Planner
- e) Request to adopt an Ordinance for Annexation of 1.3 (+/-) acres located at 305/307/309 Hankins Road South.
Purpose: Action By: Jonathan Spendlove, Senior Planner
- f) Request to adopt an Ordinance for a Zoning District Change & Zoning Map Amendment from R-4 to R-4 PRO for Lot 22 Block 4 of the Golden Rule Subdivision, located north and east of the intersection of Addison Ave and Jackson St.
Purpose: Action By: Jonathan Spendlove, Senior Planner
- g) Presentation on the finances of the City of Twin Falls for the first six months of fiscal year 2016-2017. This presentation will be an overview of the tax-supported funds and the three major enterprise funds: Water, Wastewater and Sanitation
Purpose: Presentation By: Lorie Race, Chief Financial Officer
- 8) Advisory Board Report/Announcements
- 9) Public Hearings - 6:00 P.M.
 - a) Request for the Vacation of 15' x 78.52', 1,178 sf, utility and drainage easement between Lots 3 and 4 of the J.E. White Subdivision No. 2 on property located at 985 Beverly Circle. c/o Blue Lakes Place, LLC-Jim Paxton (app. 2850)
Purpose: Action By: Jonathan Spendlove, Senior Planner
 - b) Request to adopt a resolution setting City Pool and Recreation Department fees.
Purpose: Action By: Wendy Davis, Parks & Recreation Director
- 10) General Input/Announcements - Public/Staff
- 11) Upcoming Meeting: Monday, May 1, 2017
- 12) Adjournment

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
 - wait to be recognized by the Mayor or Chairman
 - approach the microphone/podium
 - state their name and address, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.
 2. Individuals wishing to testify or speak before the City Council or Planning and Zoning shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name and address, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.
 3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why the request is being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.
 4. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
 5. A City Staff Report shall summarize the application and history of the request.
 6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
 7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
 - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
 - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
 - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
 8. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Council or Planning & Zoning Commission, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor or Chairman may again establish time limits.
 9. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning and Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.



P.O. Box 1907

103 Main Avenue East

Twin Falls, Idaho 83303-1907

Fax: (208) 736-2296

OFFICE OF THE MAYOR

208-735-7271

Arbor Day Proclamation

- Whereas,* In 1872 J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and
- Whereas,* this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and
- Whereas,* Arbor Day is now observed throughout the nation and the world, and
- Whereas,* trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen, and provide habitat for wildlife, and
- Whereas,* trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and
- Whereas,* trees in our City increase property values, enhance the economic vitality of business areas, and beautify our community, and
- Whereas* trees, wherever they are planted, are a source of joy and spiritual renewal,

NOW, THEREFORE, I, Shawn Barigar, Mayor of the City of Twin Falls, do hereby proclaim, Friday, April 28, 2017, as

ARBOR DAY

in the City of Twin Falls, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the wellbeing of this and future generations.

Dated this twenty-eighth day of April 2017.

Mayor

COUNCIL MEMBERS

Suzanne Hawkins Vice Mayor	Nikki Boyd	Shawn Barigar Mayor	Chris Talkington	Gregory Lanting	Chris Reid	Ruth Pierce
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**MINUTES**

Meeting of the Twin Falls City Council
Monday, April 17, 2017
City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

3:30 P.M.**Tour of Public Safety Building and the future City Hall****5:00 P.M.**

PLEDGE OF ALLEGIANCE TO THE FLAG
CALL MEETING TO ORDER
CONFIRMATION OF QUORUM
CONSIDERATION OF THE AMENDMENTS TO THE AGENDA
PROCLAMATIONS: **"Financial Literacy Month"**
GENERAL PUBLIC INPUT

AGENDA ITEMS	Purpose	By:
I. <u>CONSENT CALENDAR:</u> 1. Request to approve the Accounts Payable for April 11-17, 2017. 2. Request to approve the April 11, 2017, City Council Minutes. 3. Request to approve a Beer and Wine License for Yellow Brick Café, 136 Main Avenue North. 4. Transportation Master Plan schedule for the first set of public input opportunities.	Action Action Action Informational	Sharon Bryan Sharon Bryan Sharon Bryan Jacqueline D Fields
II. <u>ITEMS FOR CONSIDERATION:</u> 1. Presentation of design awards to Jay Bryan and Jean Roberts for their archway project design submittals. 2. Request to support the preliminary design for the intersections of Shoshone St. at 4th Ave. E and 6th Ave. E (Key No. 20295). 3. Presentation of the progress of City Hall and Public Safety Campus projects. 4. Presentation of the Long Term Planning (LTP) Committee's budget recommendations presented by Doug Gonzales, Kathy Markus, Matt Barnes and Nathan Murray. 5. Presentation of the Twin Falls Police Department's 2016 annual report and discuss ongoing projects. 6. Public input and/or items from the City Manager and City Council.	Presentation Action Presentation Presentation Presentation	Kathy Markus Jacqueline D Fields Jason Derricott Starr Corp. Long Term Planning Committee Chief Craig Kingsbury
III. <u>ADVISORY BOARD REPORT/ANNOUNCEMENTS:</u>		
6:00 P.M.		
IV. <u>PUBLIC HEARINGS:</u> NONE		
V. <u>ADJOURNMENT:</u> Executive Session 74-2016 (1) (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.		

Any person(s) needing special accommodations to participate in the above noticed meeting could contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208)735-7287

Tour of Public Safety Building and the future City Hall – 3:30 PM

Mayor Barigar called meeting to order at 3:30 PM. City Council toured the Public Safety Building and the future City Hall Building.

Present: Shawn Barigar, Suzanne Hawkins, Nikki Boyd, Chris Talkington, Greg Lanting, Christopher Reid, Ruth Pierce

Absent: None

Staff Present: City Manager Travis Rothweiler, City Attorney Fritz Wonderlich, Deputy City Manager Mitchel Humble, Deputy City Manager Brian Pike, Wastewater Supervisor Doug Gonzales, Information Services Director Kathy Markus, Airport Operations Supervisor Matt Barnes, Economic Development Director Nathan Murray, Deputy City Clerk Sharon Bryan

PLEDGE OF ALLEGIANCE TO THE FLAG

Mayor Barigar called the meeting to order at 5:00 P.M. Mayor Barigar asked all present, who wished, to recite the pledge of Allegiance to the Flag.

CONFIRMATION OF QUORUM

A quorum is present.

CONSIDERATION OF THE AMENDMENTS TO THE AGENDA – None

PROCLAMATIONS: “Financial Literacy Month”

Mayor Barigar read the proclamation.

GENERAL PUBLIC INPUT

Linda Rasmussen, 1221 Spruce Avenue, Twin Falls, said that not everyone has the same intention. She talked about vetting.

City Manager Rothweiler gave an update on what City Staff is working on with the Welcoming Resolution. He said that individuals that would like to share their thoughts can do so by contacting the City.

City Manager Rothweiler said that City Staff will present a draft Welcoming Resolution on May 1, 2017. Then the final resolution will be presented to City Council one to two weeks later.

Vice Mayor Hawkins asked for a clarification on whether this is a resolution or proclamation.

City Manager Rothweiler said it is a resolution.

Terry Edwards, Jerome, Idaho, said that City Staff orchestrated last week’s presentation of the Welcoming Resolution. He would like his proclamation included in the Welcoming Resolution.

Bethany Rasmussen, Twin Falls, ask what a welcoming city entails.

Mayor Barigar explain.

I. CONSENT CALENDAR:

1. Request to approve the Accounts Payable for April 11-17, 2017.
2. Request to approve the April 11, 2017, City Council Minutes.
3. Request to approve a Beer and Wine License for Yellow Brick Café, 136 Main Avenue North.
4. Transportation Master Plan schedule for the first set of public input opportunities.

City Council discussion ensued on the following:

- What percent of the project has been paid to Starr Corp.
- Transportation Master Plan Schedule.

MOTION:

Councilmember Pierce moved to approve the Consent Calendar as presented. Councilmember Lanting seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

II. ITEMS FOR CONSIDERATION:

1. Presentation of design awards to Jay Bryan and Jean Roberts for their archway project design submittals.

Information Services Manager Markus presented the Archway design awards to Jay Bryan and Jean Roberts aka Paula Sinclair.

City Council discussion ensued on the following:

- Reader Boards.
- Fund raising to pay for the archway sign.
- Goal is to raise funds by the end of October, 2017

Paula Sinclair encourage City Council to incorporate the silhouettes in the downtown area.

2. Request to support the preliminary design for the intersections of Shoshone St. at 4th Ave. E and 6th Ave. E (Key No. 20295).

City Engineer Fields reviewed the preliminary design for the intersections of Shoshone Street at 4th Avenue East and 6th Avenue East and asked City Council for their support.

City Council discussion ensued on the following:

- Parking Spaces that would be lost.
- Access to the park.
- ADA corners
- Use of the parking spaces that would be lost.
- Shorten the turn lanes.
- 50' turn lanes.
- Handicap parking around City Park
- Cost to lengthen turn lanes if there is a need in the future.
- Part of Shoshone Street is shared by Idaho Transportation Department.

Eric Smallwood, 255 6th Avenue North suggested an alternative to the turn lanes.

MOTION:

Councilmember Talkington moved to approve the support the preliminary design for the intersections of Shoshone St. at 4th Ave. E and 6th Ave. E with a 50' turn bay. (Key No. 20295). Councilmember Pierce seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

3. Presentation of the progress of City Hall and Public Safety Campus projects.

Jason Derricott, Starr Corporation gave an update on the progress of City Hall and Public Safety Campus Projects.

City Council thanked Starr for the tour of the facilities.

4. Presentation of the Long Term Planning (LTP) Committee's budget recommendations presented by Doug Gonzales, Kathy Markus, Matt Barnes and Nathan Murray.

Wastewater Supervisor Gonzales, Information Services Director Markus, Airport Operations Supervisor Barnes, Economic Development Director Murray presented the Long Term Planning Committee's budget recommendations.

City Council discussion ensued on the following:

- Thank Long Term Planning Committee for the presentation.
- Spread sheet clarification
- Finance Director Race explained.
- List of items that did not make it.
- Table movement is the salary table

Travis explained the process of the long term planning committee and the budget process.

Five minute break

5. Presentation of the Twin Falls Police Department's 2016 annual report and discuss ongoing projects.
 - Police Chief Kingsbury gave a presentation on the Twin Falls Police Department's 2016 annual report and ongoing projects.
 - Officer Dusty Soloman spoke on the Crisis Intervention Team
 - Sergeant Ryan Howe spoke on Law Enforcement Phlebotomists.
 - Sergeant Justin Diamond spoke on Citizen's Academy and Student Academy.
 - Staff Sergeant Brent Wright spoke on Police body cameras.
 - Sergeant Frick spoke on Narcan
 - Lieutenant Terry Thueson spoke on IAPRO software.

City Council discussion on the following:

- Felony arrest decreased.
- Work with the probation staff
- Video admissible in court.
- Clarification on what is an Opiate
- Cost of Narcan.
- Shelf life of Narcan.
- Data history
- DDACTS software. (Data-Driven Approaches to Crime and Traffic Safety)

6. Public input and/or items from the City Manager and City Council.

City Council gave their thoughts and prayers for the Doug Vollmer family.

III. ADVISORY BOARD REPORT/ANNOUNCEMENTS:

IV. PUBLIC HEARINGS: NONE

V. ADJOURNMENT:

Executive Session 74-2016 (1) (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.

MOTION:

Councilmember Boyd moved to adjourn to Executive Session 74-2016 (1) (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement. Vice Mayor Hawkins seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

The meeting adjourned at 8:02 PM

Sharon Bryan, Deputy City Clerk

http://twinfalls.granicus.com/MediaPlayer.php?view_id=2&clip_id=671



BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
<u>Zoning District Change & Zoning Map Amendment,</u>	)	FINDINGS OF FACT,
<u>Application,</u>	)	
	)	CONCLUSIONS OF LAW,
<u>Andrew Jarvis</u>	)	
<u>EHM Engineers, Inc.</u>	)	AND DECISION

Applicant(s)

This matter having come before the City Council of the City of Twin Falls, Idaho on April 3, 2017 for public hearing pursuant to public notice as required by law for a Zoning District Change and Zoning Map Amendment from R-2 PRO & R-1 VAR PUD to R-2 PRO ZDA for 7.75 (+/-) acres to develop a planned commercial and professional development on property located on the northwest corner of Cheney Drive and Madrona Street North and the City Council having heard testimony from interested parties, and being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has applied for a Zoning District Change and Zoning Map Amendment from R-2 PRO & R-1 VAR PUD to R-2 PRO ZDA for 7.75 (+/-) acres to develop a planned commercial and professional development on property located on the northwest corner of Cheney Drive and Madrona Street North
2. All legal requirements for notice of public hearing have been met with advertisement taking place on the following dates: February 9, 2017 & March 9, 2017
3. The property in question is zoned R-2 PRO & R-1 VAR PUD pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Town Neighborhood & Mixed Use in the duly adopted Comprehensive Plan of the City of Twin Falls.

4. The existing neighboring land uses in the immediate area of this property are: to the north, Home Depot/Bridgeview Boulevard/Madrona Street North/Undeveloped Commercial; to the south, Cheney Drive/Stoneybrook; to the east, Undeveloped; to the west, Locust Street North/Vacant.

Based on the foregoing Findings of Fact, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The application for a Zoning District Change and Zoning Map Amendment from R-2 PRO & R-1 VAR PUD to R-2 PRO ZDA for 7.75 (+/-) acres to develop a planned commercial and professional development on property located on the northwest corner of Cheney Drive and Madrona Street North is consistent with the purpose of the R-2 PRO ZDA Zone, and is not detrimental to any of the outright permitted uses or existing special uses in the area.

2. The proposed use is consistent with the provisions of the Comprehensive Plan and Zoning Ordinance of the City of Twin Falls, and in particular Sections 10-1-4, 10-1-5, 10-4-2, 10-4-11, 10-8-1 through 6, 10-14-1 through 6 of the Twin Falls City Code.

3. The proposed use is proper use in the R-2 PRO ZDA Zone, subject to the conditions, which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

4. Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity. A rezone of this property is not a guarantee city utilities are available. A will-serve letter will be issued upon review and approval for a final plat and/or a phase of a final plat.

5. The application for a Zoning District Change and Zoning Map Amendment from R-2 PRO & R-1 VAR PUD to R-2 PRO ZDA for 7.75 (+/-) acres to develop a planned commercial and professional development on property located on the northwest corner of Cheney Drive and Madrona Street North should be granted, subject to all applicable requirements of the Zoning Ordinance, Adopted Standard Drawings and City code of the

City of Twin Falls and to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

1. The application for a for a Zoning District Change and Zoning Map Amendment from R-2 PRO & R-1 VAR PUD to R-2 PRO ZDA for 7.75 (+/-) acres to develop a planned commercial and professional development on property located on the northwest corner of Cheney Drive and Madrona Street North is hereby granted.

2. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls and to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

"EXHIBIT NO. A"

1. Subject to site plan amendments as required by Building, Engineering, Fire and Zoning Officials to comply with applicable City Codes and standards.
2. Subject to the written Zoning Development Agreement being modified as follows:
 - a. Modify Section (s) as follows: "Additional Land Uses upon Lots 2, 3, 4 and 5 (as shown on Master Development Plan), which require Special Use Permits:"
 - b. Remove all reference to "Eastpark Commercial Subdivision No. 3".
3. Subject to a Master Landscape Plan as per the Master Development Plan, submitted and approved by Staff prior to recordation of the ZDA.
4. Subject to a Master Lighting Plan submitted and approved by Staff prior to recordation of the ZDA.
5. Subject to a Master Sign Plan submitted and approved by staff prior to recordation of the ZDA.
6. Subject to the Master Development Plan removing all references to "Eastpark Commercial Subdivision No. 3".



BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
<u>Zoning District Change & Zoning Map Amendment,</u>	)	FINDINGS OF FACT,
<u>Application,</u>	)	
	)	CONCLUSIONS OF LAW,
<u>Ladeen Dane</u>	)	
	)	AND DECISION

Applicant(s)

This matter having come before the City Council of the City of Twin Falls, Idaho on March 27, 2017 for public hearing pursuant to public notice as required by law for a Zoning District Change and Zoning Map Amendment from R-2 to RB approximately .212 acres (+/-) for property located 838 Filer Avenue and the City Council having heard testimony from interested parties, and being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has applied for a Zoning District Change and Zoning Map Amendment from R-2 to RB approximately .212 acres (+/-) for property located 838 Filer Avenue
2. All legal requirements for notice of public hearing have been met with advertisement taking place on the following dates: February 9, 2017 & March 9, 2017
3. The property in question is zoned R-2 pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Neighborhood Commercial in the duly adopted Comprehensive Plan of the City of Twin Falls.
4. The existing neighboring land uses in the immediate area of this property are: to the north, Residential/Professional Office/Filer Avenue; to the south, Residential; to the east, Commercial Office to the west, Residential.

Based on the foregoing Findings of Fact, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The application for a Zoning District Change and Zoning Map Amendment from R-2 to RB approximately .212 acres (+/-) for property located 838 Filer Avenue is consistent with the purpose of the RB Zone, and is not detrimental to any of the outright permitted uses or existing special uses in the area.

2. The proposed use is consistent with the provisions of the Comprehensive Plan and Zoning Ordinance of the City of Twin Falls, and in particular Sections 10-1-4, 10-1-5, 10-4-4, 10-4-23, 10-11-1 thru 8, 10-13 of the Twin Falls City Code.

3. The proposed use is proper use in the RB Zone, subject to the conditions, which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

4. Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity. A rezone of this property is not a guarantee city utilities are available. A will-serve letter will be issued upon review and approval for a final plat and/or a phase of a final plat.

5. The application for a Zoning District Change and Zoning Map Amendment from R-2 to RB approximately .212 acres (+/-) for property located 838 Filer Avenue should be granted, subject to all applicable requirements of the Zoning Ordinance, Adopted Standard Drawings and City code of the City of Twin Falls and incorporated by reference as though fully set forth herein.

Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

1. The application for a for a Zoning District Change and Zoning Map Amendment from R-2 to RB approximately .212 acres (+/-) for property located 838 Filer Avenue is hereby granted.

2. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls and incorporated by reference as though fully set forth herein.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

APPLICATION #: 2838



BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
<u>Zoning District Change & Zoning Map Amendment,</u>	)	FINDINGS OF FACT,
<u>Application,</u>	)	
	)	CONCLUSIONS OF LAW,
<u>Lynn Dunlap</u>	)	
<u>Applicant(s)</u>	)	AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on March 27, 2017 for public hearing pursuant to public notice as required by law for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 PRO for Lot 22 Block 4 of the Golden Rule Subdivision located north and east of the intersection of Addison Avenue and Jackson Street and the City Council having heard testimony from interested parties, and being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has applied for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 PRO for Lot 22 Block 4 of the Golden Rule Subdivision located north and east of the intersection of Addison Avenue and Jackson Street
2. All legal requirements for notice of public hearing have been met with advertisement taking place on the following dates: February 9, 2017 & XXXX
3. The property in question is zoned R-4 pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Neighborhood Commercial adjacent to Town Neighborhood in the duly adopted Comprehensive Plan of the City of Twin Falls.
4. The existing neighboring land uses in the immediate area of this property are: to the north, Residence; to the south, Professional Office/Addison Avenue; to the east, Residence; to the west, Residence

Based on the foregoing Findings of Fact, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The application for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 PRO for Lot 22 Block 4 of the Golden Rule Subdivision located north and east of the intersection of Addison Avenue and Jackson Street is consistent with the purpose of the R-4 PRO Zone, and is not detrimental to any of the outright permitted uses or existing special uses in the area.

2. The proposed use is consistent with the provisions of the Comprehensive Plan and Zoning Ordinance of the City of Twin Falls, and in particular Sections 10-1-4, 10-1-5, 10-4-5, 10-4-18, 10-11-1 thru 8 of the Twin Falls City Code.

3. The proposed use is proper use in the R-4 PRO Zone, subject to the conditions, which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

4. Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity. A rezone of this property is not a guarantee city utilities are available. A will-serve letter will be issued upon review and approval for a final plat and/or a phase of a final plat.

5. The application for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 PRO for Lot 22 Block 4 of the Golden Rule Subdivision located north and east of the intersection of Addison Avenue and Jackson Street should be granted, subject to all applicable requirements of the Zoning Ordinance, Adopted Standard Drawings and City code of the City of Twin Falls and incorporated by reference as though fully set forth herein.

Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

1. The application for a for a Zoning District Change and Zoning Map Amendment from R-4 to R-4 PRO for Lot 22 Block 4 of the Golden Rule Subdivision located north and east of the intersection of Addison Avenue and Jackson Street is hereby granted.

2. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls and incorporated by reference as though fully set forth herein.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

APPLICATION #:2840



BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:

Annexation Application

Nolan Watte
Applicant(s)

)
) FINDINGS OF FACT,
)
) CONCLUSIONS OF LAW,
)
) AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on April 3, 2017 for public hearing pursuant to public notice as required by law for Annexation with a zoning designation of M-2, currently zoned M-2 for 1.3 (+/-) acres located at 305/307/309 Hankins Road South and the City Council having heard testimony from interested parties being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has applied for Annexation with a zoning designation of M-2, currently zoned M-2 for 1.3 (+/-) acres located at 305/307/309 Hankins Road South
2. All legal requirements for notice of public hearing have been met with advertisement taking place on the following date: February 9, 2017 &
3. The property in question is zoned M-2 pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Industrial in the duly adopted Comprehensive Plan of the City of Twin Falls.
4. The existing neighboring land uses in the immediate area of this property are: to the north, Gas Station/Truck Stop and C-Store; to the south, Highland Avenue East/Chobani/Sewage Pre-treatment Plant; to the east, Commercial Businesses/Warehouse Shops; to the west, Hankins Road South/Residence with Pasture.

Based on the foregoing Findings of Fact, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The application for Annexation with a zoning designation of M-2, currently zoned M-2 for 1.3 (+/-) acres located at 305/307/309 Hankins Road South is consistent with the purpose of the M-2 Zone, and is not detrimental to any of the outright permitted uses or existing special uses in the area.

2. The proposed annexation is consistent with the provisions of the Comprehensive Plan and Zoning Ordinance of the City of Twin Falls, and in particular Sections 10-1-4, 10-1-5, 10-15-1(A) & (B) of the Twin Falls City Code.

3. The proposed use is proper use in the M-2 Zone, subject to the conditions, which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

4. Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity. Annexation of this property is not a guarantee city utilities are available. A will-serve letter will be issued upon review and approval for a final plat and/or a phase of a final plat.

5. The application for Annexation with a zoning designation of M-2, currently zoned M-2 for 1.3 (+/-) acres located at 305/307/309 Hankins Road South should be granted, subject to all applicable requirements of the Zoning Ordinance, Adopted Standard Drawings and City code of the City of Twin Falls and incorporated by reference as though fully set forth herein.

Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

1. The application for Annexation with a zoning designation of M-2, currently zoned M-2 for 1.3 (+/-) acres located at 305/307/309 Hankins Road South is hereby granted as presented.

2. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls and incorporated by reference as though fully set forth herein.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

APPLICATION #2842



BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:

Annexation & Zoning District Change, Application

Mojo, LLC-Gregg Olsen

c/o JUB Engineers, Inc.

Applicant(s)

)
) FINDINGS OF FACT,
)
) CONCLUSIONS OF LAW,
)
)
) AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on March 27, 2017 for public hearing pursuant to public notice as required by law for Annexation with a Zoning District Change and Zoning Map Amendment from R-4 CRO Aol to M-1 CRO ZDA for approximately 7.5 (+/-) acres to allow a Storage Unit Rental Facility, Truck Rentals (U-Haul), truck rental display pads and designated outdoor storage yard(s) for automobiles/pickups and RV's on property located at 403 Grandview Drive and the City Council having heard testimony from interested parties being fully advised in the matter, now makes the following

FINDINGS OF FACT

1. Applicant has applied for Annexation with a Zoning District Change and Zoning Map Amendment from R-4 CRO Aol to M-1 CRO ZDA for approximately 7.5 (+/-) acres to allow a Storage Unit Rental Facility, Truck Rentals (U-Haul), truck rental display pads and designated outdoor storage yard(s) for automobiles/pickups and RV's on property located at 403 Grandview Drive
2. All legal requirements for notice of public hearing have been met with advertisement taking place on the following date: February 9, 2017 & XXXX
3. The property in question is zoned R-4 CRO Aol pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as Industrial/Flex/Employment in the duly adopted Comprehensive Plan of the City of Twin Falls.

4. The existing neighboring land uses in the immediate area of this property are: to the north, Religious Facility/Shelter Home/Rock Creek Canyon; to the south, Municipal Golf Course/Muni Storage/Screen Print & Embroidery Shop; to the east, Rock Creek Canyon; to the west, Open Agriculture.

Based on the foregoing Findings of Fact, the City Council hereby makes the following

CONCLUSIONS OF LAW

1. The application for Annexation with a Zoning District Change and Zoning Map Amendment from R-4 CRO Aol to M-1 CRO ZDA for approximately 7.5 (+/-) acres to allow a Storage Unit Rental Facility, Truck Rentals (U-Haul), truck rental display pads and designated outdoor storage yard(s) for automobiles/pickups and RV's on property located at 403 Grandview Drive is consistent with the purpose of the M-1 CRO ZDA Zone, and is not detrimental to any of the outright permitted uses or existing special uses in the area.

2. The proposed annexation is consistent with the provisions of the Comprehensive Plan and Zoning Ordinance of the City of Twin Falls, and in particular Sections 10-1-4, 10-1-5, 10-4-9, 10-4-19, 10-6-1, 10-7-9, 10-11-1 thru 8, 10-13, 10-14, and 10-15 of the Twin Falls City Code.

3. The proposed use is proper use in the M-1 CRO ZDA Zone, subject to the conditions, which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

4. Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity. Annexation of this property is not a guarantee city utilities are available. A will-serve letter will be issued upon review and approval for a final plat and/or a phase of a final plat.

5. The application for Annexation with a Zoning District Change and Zoning Map Amendment from R-4 CRO Aol to M-1 CRO ZDA for approximately 7.5 (+/-) acres to allow a Storage Unit Rental Facility, Truck Rentals (U-Haul), truck rental display pads and designated outdoor storage yard(s) for automobiles/pickups and RV's on property located at 403 Grandview Drive should be granted, subject to all applicable requirements of the Zoning Ordinance, Adopted Standard Drawings and City code of the City of Twin Falls and to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

1. The application for Annexation with a Zoning District Change and Zoning Map Amendment from R-4 CRO Aol to M-1 CRO ZDA for approximately 7.5 (+/-) acres to allow a Storage Unit Rental Facility, Truck Rentals (U-Haul), truck rental display pads and designated outdoor storage yard(s) for automobiles/pickups and RV's on property located at 403 Grandview Drive is hereby granted, as presented.

2. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls and to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

"Exhibit No. A"

1. Subject to site plan amendments as required by Building, Engineering, Fire and Zoning Officials to comply with applicable City Codes and standards.
2. Subject to ROW dedication for that portion of Grandview fronting this project occurring prior to issuance of any Building Permit. Width of ROW to be determined by City Engineer.
3. Subject to no building or covered area being constructed with the "outdoor storage" area identified on the Master Development Plan.
4. Subject to removal of Section (2) – f – "Irrigation water...by potable water system." From the ZDA Document.
5. Subject to replacement of Section (2) – h – "Placement of fill material...", with appropriate language asking for concession to City Code 10-7-9, said language to be determined by City Staff.
6. Subject to a Master Landscape Plan consistent with Muni Storage PUD #267-4(D), as per the Master Development Plan, submitted, and approved by Staff prior to recordation of the ZDA.
7. Subject to a Master Lighting Plan submitted and approved by Staff prior to recordation of the ZDA.
8. Subject to a Master Sign Plan submitted and approved by staff prior to recordation of the ZDA.



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Justin Dimond, Sergeant

Request:

Request to approve the "Roll With Us Season Opener" event at 2404 Addison Avenue East in Twin Falls. This event will take place on Friday, April 28, 2017, from 6:00 p.m. to 9:00 p.m.

Time Estimate:

Due to the location, time and nature of this event, Staff requests that this item be placed on the Consent Calendar.

Background:

Mandy Wardle, representing Snake Harley-Davidson of Twin Falls, has submitted a Special Event Application for the "Roll With Us Season Opener" to be held at the Snake Harley-Davidson dealership located at 2404 Addison Avenue East.

This event is an Open House intended for customers of Snake Harley-Davidson and the general public. It will be held in the back lot of the business. The event will feature music performed by a live band starting at 6:00 p.m.

Food will be provided by Guppies Hot Rod Grill. Guppies Hot Rod Grill will also be serving alcoholic beverages and they have secured a catering permit to do so. All identifications will be checked and wrist bands will be issued to persons over 21 years of age.

This event is expected to have less than 200 people in attendance. Due to alcohol being served, the organizers have arranged for two Twin Falls County Sheriff's Reserve Deputies to provide security at this event.

Snake Harley-Davidson has hosted many similar events in recent years with no calls for service being generated for the Twin Falls Police Department or City services.

Approval Process:

Consent of the Council

Budget Impact:

There is no budgetary impact on the City.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the City Council approve the Special Event Application submitted for the "Roll With Us Season Opener" event based on the information provided.

Staff recommends that the on-duty Supervisor be given authority to order event organizers to mitigate the sound of amplified music. If the noise complaints become habitual, the Patrol Supervisor shall be granted the authority to order the music to be terminated.

Attachments:

None



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Travis Rothweiler, City Manager

Request:

Presentation of the Distinguished Budget Award received by the City of Twin Falls for the 2016 Fiscal Year Budget for the year ended September 30, 2016.

Time Estimate:

The City Manager will present the award to the members of the City's Finance Team. The presentation will take approximately 3-5 minutes.

Background:

There are three cities in the state of Idaho, now including Twin Falls, receiving this award. The others cities are Post Falls, and Boise.

This particular award is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

There are 781 local governments in the country that have received this award.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

1. GFOA



Government Finance Officers Association
203 North LaSalle Street, Suite 2700
Chicago, Illinois 60601-1210
312.977.9700 fax: 312.977.4806

March 30, 2017

The Honorable Shawn Barrigar
Mayor
City of Twin Falls
103 Main Ave. E
Twin Falls, ID 83301

Dear Mayor Barrigar:

We are pleased to notify you that City of Twin Falls, Idaho, has received the Distinguished Budget Presentation Award for the current budget from Government Finance Officers Association (GFOA). This award is the highest form of recognition in governmental budgeting and represents a significant achievement by your organization.

When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget Presentation is also presented to the individual(s) or department designated as being primarily responsible for its having achieved the award. This has been presented to:

Budget Team

We hope you will arrange for a formal public presentation of the award, and that appropriate publicity will be given to this notable achievement. A press release is enclosed for your use.

We appreciate your participation in GFOA's Budget Awards Program, and we sincerely hope that your example will encourage others to achieve and maintain excellence in governmental budgeting.

Sincerely,

Todd Buikema
Acting Director, Technical Services Center

Enclosure

RECEIVED
APR 11 2017



Government Finance Officers Association
203 North LaSalle Street, Suite 2700
Chicago, Illinois 60601-1210
312.977.9700 fax: 312.977.4806

FOR IMMEDIATE RELEASE

March 30, 2017

For more information, contact:

Todd Buikema, Acting Director/TSC
Phone: (312) 977-9700
Fax: (312) 977-4806
E-mail: tbuikema@gfoa.org

(Chicago, Illinois)--Government Finance Officers Association is pleased to announce that **City of Twin Falls, Idaho**, has received GFOA's Distinguished Budget Presentation Award for its budget.

The award represents a significant achievement by the entity. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the entity had to satisfy nationally recognized guidelines for effective budget presentation. These guidelines are designed to assess how well an entity's budget serves as:

- a policy document
- a financial plan
- an operations guide
- a communications device

Budget documents must be rated "proficient" in all four categories, and in the fourteen mandatory criteria within those categories, to receive the award.

When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget Presentation is also presented to the individual(s) or department designated as being primarily responsible for having achieved the award. This has been presented to **Budget Team**.

For budgets with fiscal years beginning in 2015, 1,565 participants received the award. Award recipients have pioneered efforts to improve the quality of budgeting and provide an excellent example for other governments throughout North America.

Government Finance Officers Association is a major professional association servicing the needs of nearly 19,000 appointed and elected local, state, and provincial-level government officials and other finance practitioners. It provides top quality publications, training programs, services, and products designed to enhance the skills and performance of those responsible for government finance policy and management. The association is headquartered in Chicago, Illinois, with offices in Washington D.C.

Washington, DC Office

Federal Liaison Center, 660 North Capitol Street, NW, Suite 410 • Washington, DC 20001 • 202.393.8020 fax: 202.393.0780

www.gfoa.org



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Ryan Howe, Sergeant Traffic Unit

Request:

Request to appoint three new Traffic Safety Commission Members: Brenda Hughes, John Kaperlis, and Ken Weismore Sr., and the reappointment of Brady Dickinson.

Time Estimate:

Approximately five minutes

Background:

The Commission has had three vacant seats on the board. After a drive for applications on the city website, three candidates were selected: Brenda Hughes, representing the Twin Falls Chamber of Commerce, a three year term expiring May 1, 2020; John Kaperlis, member at large, a three year term expiring May 1, 2020; and Ken Weismore, member at large, a three year term expiring May 1, 2020. Dr. Brady Dickinson, representing the Twin Falls School District #411, has expired and the board is requesting reappointment for a second three-year term.

Approval Process:

The Traffic Safety Commission is required to have seven voting members on the Commission, all to be appointed by the Mayor and confirmed by the City Council.

Budget Impact:

Regulatory Impact:

Pursuant to Twin Falls City Ordinance 2-5-3: Membership

History:

N/A

Analysis:

N/A

Conclusion:

The Traffic Safety Commission recommends the appointment and confirmation of Ms. Brenda Hughes, representing the Twin Falls Chamber of Commerce; Mr. John Kaperlis and Mr. Ken Weismore Sr. as new members at large; and the reappointment of Dr. Brady Dickinson, representing the Twin Falls School District #411.

Attachments:

None



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Wendy Davis, Parks and Recreation Director

Request:

Request to approve Twin Falls Recreation Center Ad Hoc Committee.

Time Estimate:

Presentation will take approximately 15 minutes. Staff expects time for questions and answers.

Background:

The City of Twin Fall's Strategic Plan identifies developing a strategy for funding development of a recreation center as a priority under the Healthy Community goal. \$10,000 was budgeted for the initial start up and facilitation of a citizens committee to meet this objective.

The attached Twin Falls Recreation Center Citizen Involvement Ad Hoc Committee Charter outlines the community need for a recreation center, establishes the objectives for the committee, identifies committee membership, defines the role and sets the duration. This committee will be responsible for the development of an RFQ for architectural services to design a recreation center and conduct a feasibility study. Subsequently, the committee will review design concepts, prioritize amenities, address community needs, take public comment, make presentations to community groups, identify funding sources and actively participate in securing funding for a recreation center.

Approval Process:

A simple majority vote is required to approve this request. Approval will form the committee and adopt the charter.

Budget Impact:

\$10,000 have been budgeted to initiate this process.

Regulatory Impact:

The roles and responsibility of the committee will be to reach consensus and make recommendations to City Council.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that Council approve this request.

Attachments:

1. Twin Falls Recreation Center Citizen Committee Ad Hoc Charter Draft

Twin Falls Recreation Center

Citizen Involvement Ad Hoc Committee Charter

The City of Twin Falls is initiating a capital investment exploration focused on the development of a recreation center. This committee will review recreation center concept options, establish amenity priorities, review and identify potential locations for the center as well as recruit community partners and identify funding options. This committee may also actively participate in securing funding for a recreation center.

Background:

Interest in a recreation center for Twin Falls has been growing since the first committee was formed in 2011. Twin Falls City Council strongly supports the concept of a recreation center and has asked for recommendations on design and a plan for funding it.

Need:

The steady growth Twin Falls has been experiencing brings increased demands on limited facilities, as well as expectations of expanded facilities and services. The Citizens Survey, Twin Falls Parks and Recreation Master Plan, and the Strategic Plan all support the need for a community recreation center. The climate in Twin Falls is ripe for such an endeavor and the growing culture of wellness supports it. The Recreation Department sees increasing demands for court space for open gym basketball, volleyball and other court activities that the current school district spaces cannot accommodate. The community support for indoor pool space is increasing, and interest in expanding recreation programming for all ages demands classroom space and multiuse spaces.

The following community assets are not adequate to meet the increasing demands for recreation programs and facilities:

- Harmon Park blue building
- First Presbyterian Church gym
- Twin Falls City Pool
- Twin Falls School District gyms

The City of Twin Falls has participated in the National Citizen Survey, and adopted a Parks and Recreation Master Plan and Strategic Plan. Data collected during these processes support the value of a recreation center in the community. Results from the National Citizen Survey indicate that 49% of respondents felt that the quality of recreation centers or facilities was fair to poor, 49% indicate that they participate in moderate or vigorous physical activity, and 57% report that their health is very good to excellent.

Respondents to the Parks and Recreation Master Plan survey indicated that family time and exercising were most important to them. Indoor recreation and open gym space was identified as a need in the community. The Twin Falls Parks and Recreation Master Plan states “Having indoor facilities to facilitate youth programs (especially basketball), walking and running during bad weather, and classroom space are also important. The development of a recreation center seems to have some good support from many in the community.” When asked about their support for various funding mechanisms, respondents expressed willingness to support them.

The City’s Strategic Plan supports the development of a recreation center through the objectives in the Healthy Community and Learning Community Goals. Objective HC1.1E: Develop a strategy for funding development of a recreation center in partnership with other organizations specifically addresses the City’s commitment to a recreation center. Objective HC1.2B: Reduce health risks through expansion of physical activity programs provided by the city and/or in partnership with others, and the Learning Community Goal Objective LC1.1B: Provide, encourage and financially support lifelong learning programs both encourage development of programs to support healthy living that would be well served by a community recreation center.

Committee Objectives:

The City has identified the following objectives for the project:

- Prepare an RFQ for architectural services to design a recreation center and conduct a feasibility study
- Review recreation center concept options
- Establish amenity priorities to be included in a community recreation center
- Consider locations for a community recreation center
- Identify and recruit community partners
- Identify potential funding sources for building a recreation center
- Actively participate in securing funding for building a recreation center

Citizen Involvement:

The need for indoor, family focused recreation programs and facilities for the Twin Falls community, and the current and anticipated levels of usage of a community recreation center suggest a significant level of public interest in a capital investment project in this area.

To provide an effective mechanism to access community input on the identification, design and construction of a community recreation center, the Twin Falls City Council

hereby creates an Ad Hoc Citizen Committee to help inform the City Council's decision-making on this project.

Ad Hoc Committee Name:

- Twin Falls Recreation Center Ad Hoc Citizen Advisory Committee

Committee Membership:

The Ad Hoc Committee is intended to provide representation for identified interests while keeping the size of the group to a functional size. Therefore, the Ad Hoc Committee will consist of twelve voting members approved by the Mayor and City Council. Those entities to be represented are as follows:

- St. Luke's Hospital
- Physical Therapy
- Twin Falls School District
- Aquatics
- Youth sports
- Previous committee member
- The College of Southern Idaho
- At large
- Adult Sports
- Building/development community
- Urban Renewal Agency
- Senior Citizen Center

- Council Liaison
- Parks and Recreation Commission Liaison

City will hire a facilitator who will be responsible for encouraging conversation among the members, providing periodic project status reports to the City Council and the City staff about the deliberations of the Committee.

Ad Hoc Committee Meetings:

It is anticipated that the Ad Hoc Committee will meet at a regularly scheduled monthly meeting at a date and time determined to be convenient for the majority of the membership, ensuring maximum participation.

Consistent with the City of Twin Falls commitment to transparency, agendas will be published and minutes kept and will be made available to the general public.

The meetings will be publicly noticed. The agendas for the Committee's meeting will include an opportunity for public comment.

Role of the Committee:

- 1. Prepare an RFQ (Request for Qualifications) for architectural services to design a recreation center and conduct a feasibility study**
- 2. Review and develop design concepts for a community recreation center.**
- 3. Review and identify amenity priorities for inclusion in a community recreation center.**
- 4. Review and recommend funding options**
- 5. Take public comment**
- 6. Review alternatives**
- 7. Deliberate**
- 8. Make presentations to community and interest groups**
- 9. Make recommendations to the City Council**

Decision-making:

Ultimate decisions with respect to project elements, design, funding, construction and timing will be made by the Twin Falls City Council in open public meetings.

During its process the Ad Hoc Committee will seek input from members of the community, interest groups, city staff, design team and construction organization and City Council with respect to those aspects of the project. The City Council will give substantial weight to the advisory recommendations of the Ad Hoc Committee.

It is anticipated that decisions of the Ad Hoc Committee will be by consensus, but should that not be possible, decisions will be made by majority vote of the quorum present at a meeting. Minority reports will be accepted and provided to the City Council along with the official actions of the Ad Hoc Committee.

Duration of the Ad Hoc Committee:

By definition, an Ad Hoc Committee is appointed "for a time." In this case, it is anticipated that the life of the committee shall extend through the point in time when the concepts are approved and the funding sources have been secured. That time period is anticipated to be two years, thus expiring June, 2019 unless otherwise extended by City Council action.



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Senior Planner

Request:

Request to adopt an Ordinance for a Zoning District Change & Zoning Map Amendment from R-2 to RB for property located at 838 Filer Avenue.

Time Estimate:

Staff presentation may be five (5) minutes.

Background:

On February 28th, 2017, the Planning and Zoning Commission held a public hearing on this request. There was no public input and deliberations amongst the Commissioners brought no concerns.

Upon conclusion of the applicant presentation, staff presentation and discussion, the Commission unanimously recommended approval of the request as presented.

On March 27, 2017, The City Council held a public hearing on this request. No public input was given during the public hearing. Upon conclusion of the public hearing and deliberation, Councilmember Boyd moved to approve the request. Councilmember Pierce seconded the motion. The motion was approved 6 to 0.

Approval Process:

N/A

Budget Impact:

N/A

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

As directed by the Council, Staff has prepared an Ordinance for your consideration. Staff recommends tl

Council adopt the Ordinance by placing it on 3rd and Final reading so it may be published and Codified.

Attachments:

1. Dane Rezone Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, **REZONING** REAL PROPERTY BELOW DESCRIBED; PROVIDING THE ZONING CLASSIFICATION THEREFOR; AND ORDERING THE NECESSARY AMENDMENTS TO THE AREA OF IMPACT AND ZONING DISTRICTS MAP AND THE REVISED AREA OF IMPACT AND COMPREHENSIVE PLAN LAND USE MAP.

WHEREAS, **Ladeen Dane** had made application for a rezone of properties located at **838 Filer Avenue** City of Twin Falls, and an amendment of the Revised Area of Impact and Comprehensive Plan Land Use Map; and,

WHEREAS, the City Planning and Zoning Commission for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the **28th** day of **February, 2017**, to consider the Zoning Designation, necessary Zoning and Planning Map amendment upon a REZONE of the real property below described, and an amendment to the Revised Area of Impact and Comprehensive Plan Land Use Map; and,

WHEREAS, the City Planning and Zoning Commission has made recommendations to the City Council for the City of Twin Falls, Idaho; and,

WHEREAS, the City Council for the City of Twin Falls, Idaho, held a Public Hearing to consider the same matter on the **27th** day of **March, 2017**.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. That the following described real property located at **838 Filer Avenue** is the subject of a Zoning District Change and Zoning Map amendment from **R-2** to **RB**:

SEE EXHIBIT "A"

SECTION 2. That the Area of Impact and Zoning Districts Map and the Revised Area of Impact and Comprehensive Plan Land Use Map for the City of Twin Falls, Idaho, be and the same are hereby amended to reflect the rezoning and change in Comprehensive Plan designation of the real property above described.

SECTION 3. Public services may not be available at the time of development of this property, depending upon the speed of development of this and other developments, and the ability of the City to obtain additional water and/or sewer capacity. The annexation of this property shall not constitute a commitment by

the City to provide water and/or wastewater services.

PASSED BY THE CITY COUNCIL , 20__

SIGNED BY THE MAYOR , 20__

Mayor

ATTEST:

Deputy City Clerk

PUBLISH: Thursday _____, 20__

Exhibit A

A parcel of land located in Lot 20 of GARDEN HOMES SUBDIVISION, Twin Falls County, Idaho, according to the official plat thereof, recorded in Book 3 of Plats, page 35, records of Twin Falls County, Idaho, more particularly described as follows:

BEGINNING at the Northeast corner of said Lot 20 as shown on the official plat, said point lies North 89°35' West, 335.93 feet and South 0°07' East 25.00 feet of the intersection of Filer Avenue and Blue Lakes Boulevard North;

Thence South 0°07'58" East 15.00 feet to the POINT OF BEGINNING;
Thence South 0°07'00" East along the Easterly boundary of said Lot 20 for 74.54 feet to the Southeast corner of Lot 20;

Thence North 89°36'00" West along the Southerly boundary of Lot 20 for 121.56 feet;

Thence North 0°02'37" East 77.93 feet to a point on the Westerly boundary of said Lot 20;

Thence South 88°00'03" East 121.42 feet to the POINT OF BEGINNING.



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Senior Planner

Request:

Request to adopt an Ordinance for Annexation of 1.3 (+/-) acres located at 305/307/309 Hankins Road South.

Time Estimate:

Staff presentation may be five (5) minutes.

Background:

On February 28th, 2017, the Planning and Zoning Commission held a public hearing on this request. There was no public input and deliberations amongst the Commissioners brought no concerns.

Upon conclusion of the applicant presentation, staff presentation and discussion, the Commission unanimously recommended approval of the request as presented.

On April 3, 2017, The City Council held a public hearing on this request. No public input was given during the public hearing. Upon conclusion of the public hearing and deliberation, Councilmember Boyd moved to approve the request. Councilmember Pierce seconded the motion. The motion was approved 7 to 0.

Approval Process:

N/A

Budget Impact:

N/A

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

As directed by the Council, Staff has prepared an Ordinance for your consideration. Staff recommends the City Council adopt the Ordinance by placing it on 3rd and Final reading so it may be published and Codified.

Attachments:

1. 1 - Watte Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, **ANNEXING** CERTAIN REAL PROPERTY BELOW DESCRIBED, PROVIDING THE ZONING CLASSIFICATION THEREFOR, AND ORDERING THE NECESSARY AREA OF IMPACT AND ZONING DISTRICTS MAP AMENDMENT.

WHEREAS, **Nolan Watte** has made application for annexation of property located at **305/307/309 Hankins Road South**; and,

WHEREAS, the City Planning and Zoning Commission for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the **28th** day of **February, 2017**, to consider the Zoning Designation and necessary Area of Impact and Zoning Districts Map amendment upon annexation of the real property below described; and,

WHEREAS, the City Planning and Zoning Commission has made recommendations known to the City Council for Twin Falls, Idaho; and,

WHEREAS, the City Council for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the **3rd** day of **April, 2017**, to consider the Zoning Designation and necessary Area of Impact and Zoning Districts Map amendment upon annexation of the real property below described.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. The following described real property be and the same is hereby annexed into and declared to be a part of the City of Twin Falls, Idaho:

SEE EXHIBIT "A"

AND all public streets, highways, alleys and public rights-of-way adjacent and within this description.

SECTION 2. The real property described in Section 1 hereof be and the same is hereby zoned **M-2** .

SECTION 3. Public services may not be available at the time of development of this property, depending upon the speed of development of this and other developments, and the ability of the City to obtain additional water and/or sewer capacity. The annexation of this property shall not constitute a commitment by the City to provide water and/or wastewater services.

SECTION 4. The Area of Impact and Zoning Districts Map for the City of Twin Falls, Idaho, be and the same is hereby amended to reflect the newly incorporated real property as hereby zoned.

SECTION 5. The City Clerk immediately upon the passage and publication of this Ordinance as required by law certify a copy of the same and deliver said certified copy to the County Recorder's office for indexing and recording.

PASSED BY THE CITY COUNCIL , 20____

SIGNED BY THE MAYOR , 20____

Mayor

ATTEST:

Deputy City Clerk

PUBLISH: Thursday, _____, 20____

Exhibit A

Being a portion of the SW $\frac{1}{4}$ NW $\frac{1}{4}$ NW $\frac{1}{4}$ of Section 24 Township 10 South, Range 17 East, Boise Meridian, more particularly described as follows:

Commencing at the Northwest corner of said Section 24 as shown on that certain Record of Survey recorded October 28, 1999 as instrument no. 1999-019532, of official records, in the office of the county recorder of Twin Falls county;

Thence, South 00°00'00" West 1190.00 feet along the West boundary of the NW $\frac{1}{4}$ of Section 24 to the Northwest corner of that 1.343 acre parcel of land as shown on said Record of Survey and being the REAL POINT OF BEGINNING;

Thence, South 89°47'08" East 450.00 feet along the North boundary of said parcel of land to the Northeast corner thereof;

Thence, South 00°00'00" West 130.00 feet along the East boundary of said parcel of land to the Southeast corner thereof;

Thence, North 89°47'08" West 450.00 feet along the South boundary of said parcel of land to the Southwest corner thereof;

Thence, North 00°00'00" East 130.00 feet along the West boundary of said parcel of land to said REAL POINT OF BEGINNING.



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Senior Planner

Request:

Request to adopt an Ordinance for a Zoning District Change & Zoning Map Amendment from R-4 to R-4 PRO for Lot 22 Block 4 of the Golden Rule Subdivision, located north and east of the intersection of Addison Ave and Jackson St.

Time Estimate:

Staff presentation may be five (5 +/-) minutes.

Background:

On **February 28th, 2017**, the Planning and Zoning Commission held a public hearing on this request. There was no public input a deliberations amongst the Commissioners brought no concerns.

Upon conclusion of the applicant presentation, staff presentation and discussion, the Commission unanimously recommended approval of the request as presented.

Approval Process:

NA

Budget Impact:

NA

Regulatory Impact:

NA

History:

N/A

Analysis:

N/A

Conclusion:

As directed by the Council, Staff has prepared an Ordinance for your consideration. Staff recommends the City Council adopt the Ordinance by placing it on 3rd and Final reading so it may be published and Codified.

Attachments:

1. Dunlap Rezone Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, **REZONING** REAL PROPERTY BELOW DESCRIBED; PROVIDING THE ZONING CLASSIFICATION THEREFOR; AND ORDERING THE NECESSARY AMENDMENTS TO THE AREA OF IMPACT AND ZONING DISTRICTS MAP AND THE REVISED AREA OF IMPACT AND COMPREHENSIVE PLAN LAND USE MAP.

WHEREAS, M. Lynn Dunlap had made application for a rezone of properties located at 415 Addison Avenue City of Twin Falls, and an amendment of the Revised Area of Impact and Comprehensive Plan Land Use Map; and,

WHEREAS, the City Planning and Zoning Commission for the City of Twin Falls, Idaho, held a Public Hearing as required by law on the 28th day of February, 2017, to consider the Zoning Designation, necessary Zoning and Planning Map amendment upon a REZONE of the real property below described, and an amendment to the Revised Area of Impact and Comprehensive Plan Land Use Map; and,

WHEREAS, the City Planning and Zoning Commission has made recommendations to the City Council for the City of Twin Falls, Idaho; and,

WHEREAS, the City Council for the City of Twin Falls, Idaho, held a Public Hearing to consider the same matter on the 27th day of March, 2017.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. That the following described real property located at 415 Addison Avenue is the subject of a Zoning District Change and Zoning Map amendment from R-4 to R-4 PRO:

SEE EXHIBIT "A"

SECTION 2. That the Area of Impact and Zoning Districts Map and the Revised Area of Impact and Comprehensive Plan Land Use Map for the City of Twin Falls, Idaho, be and the same are hereby amended to reflect the rezoning and change in Comprehensive Plan designation of the real property above described.

SECTION 3. Public services may not be available at the time of development of this property, depending upon the speed of development of this and other developments, and the ability of the City to obtain additional water and/or sewer capacity. The annexation of this property shall not constitute a commitment by the City to provide water and/or wastewater services.

PASSED BY THE CITY COUNCIL

, 20__

SIGNED BY THE MAYOR

, 20__

Mayor

ATTEST:

Deputy City Clerk

PUBLISH: Thursday _____, 20__

Exhibit A

Lots 22, 23 and 24, Block 4, WHITE AND CALLAHAN'S GOLDEN RULE ADDITION, Twin Falls County, Idaho, according to the official plat thereof recorded in Book 2 of Plats, page 4, records of Twin Falls County, Idaho.

EXCEPTING THEREFROM a parcel of land being on the Northerly side of the centerline of U.S. Highway No. 93, Project No. F-2391(10) Highway Survey as shown on the plans thereof now on file in the office of the Department of Highways of the State of Idaho, and being a portion of Lot 24, Block 4 of White and Callahan's Golden Rule Addition, Twin Falls County, Idaho, more particularly described as follows:

BEGINNING at the Southwest corner of Lot 24, Block 4 of said White and Callahan's Golden Rule Addition, Twin Falls County, Idaho;

THENCE Northerly along the West line of said Lot 24 a distance of 6.23 feet to a point that bears

North 00° 11' West 31.23 feet from Station 196+86.92 of said U.S. Highway No. 93, Project No. F-2391(10) Highway Survey;

THENCE North 89° 33'52" East 125.0 feet, more or less to a point in the East line of said Lot 24;

THENCE Southerly along said East Line 6.78 feet to the Southeast corner of said Lot 24;

THENCE Westerly along the south line of said Lot 24 a distance of 125.0 feet to the PLACE OF

BEGINNING.

Highway Station Reference: 196+86.92 to 198+11.92



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Lorie Race, Chief Financial Officer

Request:

Presentation on the finances of the City of Twin Falls for the first six months of fiscal year 2016-2017.
This presentation will be an overview of the tax-supported funds and the three major enterprise funds: Water, Wastewater and Sanitation

Time Estimate:

I will give a presentation, followed by any questions Council may have. I would estimate this item taking approximately 10-15 minutes.

Background:

The information I will be presenting includes a comparison of budget to actual information for revenues and expenditures in the tax supported funds, and in the three major enterprise funds. I will be sharing what I am seeing and projecting for these funds.

Approval Process:

There is no approval process.

Budget Impact:

There is no budget impact.

Regulatory Impact:

There is no regulatory impact.

History:

N/A

Analysis:

N/A

Conclusion:

There is no action required by the City Council.

Attachments:

1. 6 Month Summary - Tax-Supported Funds
2. 6 Month Summary - Water Fund
3. 6 Month Summary - Wastewater Fund
4. 6 Month Summary - Sanitation Fund

5. Presentation

City of Twin Falls
Summary of Tax-Supported Funds
March 31, 2017

		6 of 12 months	50.00%			
			% Received			
	Budgeted Rev	Actual Rev	to Date	2016	2015	2014
Property Taxes	\$ 19,276,360	\$ 11,360,807	58.9%	58.8%	58.9%	59.0%
Franchise Taxes	1,877,000	1,148,766	61.2%	59.0%	58.5%	71.8%
Permits	1,214,000	527,373	43.4%	45.5%	48.1%	55.0%
Revenue Sharing-County, State, Liquor	3,813,000	1,983,323	52.0%	51.4%	53.3%	51.7%
State Liquor Apportionment	615,000	264,182	43.0%	41.6%	42.4%	42.5%
Street Fund-Highway Monies	2,926,000	1,655,790	56.6%	52.9%	56.1%	56.3%
Court Revenues	200,000	93,935	47.0%	61.1%	47.0%	60.5%
Street Sweeping	-	-		#DIV/0!	51.1%	50.8%
Contributions	-	15,040	#DIV/0!	2.8%	3.3%	#DIV/0!
Grants	60,000	274,582	457.6%	59.4%	12.8%	8.1%
Misc	521,049	253,557	48.7%	51.8%	45.3%	112.7%
E-911	451,500	254,646	56.4%	51.1%	51.2%	54.6%
Recreation Fees	184,500	88,702	48.1%	45.0%	63.7%	43.8%
Airport Revenues	1,020,448	637,629	62.5%	61.0%	66.1%	60.0%
Investment Interest	450,000	404,676	89.9%	105.1%	38.4%	86.1%
Fire District	476,218	269,246	56.5%	95.8%	97.6%	56.0%
Transfers	2,888,294	3,227,124	111.7%	74.7%	23.7%	314.9%
Surplus Reserves	-	-	#DIV/0!			
Revenue Totals	\$ 35,973,369	\$ 22,459,378	62.4%	53.3%	46.3%	61.9%
	Budgeted Exp	Actual Exp				
Personnel	\$ 21,816,437	\$ 10,520,952	48.2%	46.2%	46.5%	47.1%
M & O	7,097,411	2,876,555	40.5%	39.7%	38.0%	45.3%
Capital	5,964,956	4,986,721	83.6%	29.8%	25.0%	45.7%
Transfers	1,871,319	2,695,679	144.1%	72.3%	15.0%	94.1%
Expenditure Totals	\$ 36,750,123	\$ 21,079,907	57.4%	44.6%	37.6%	57.9%

City of Twin Falls					
Water Fund					
Fiscal Year 2016-2017					
	6 of 12 months	50.00%			
		2016-2017	2016-2017		
		Budget	Actuals		Difference
Revenues					
	Water revenue	\$ 6,663,207	\$ 2,679,414	40.2%	\$ (3,983,793)
	Flat rate-Arsenic compliance	\$ 1,971,000	\$ 1,068,796	54.2%	\$ (902,204)
	Tap fees	\$ 76,875	\$ 78,422	102.0%	\$ 1,547
	Irrigation revenue	\$ 650,567	\$ 333,305	51.2%	\$ (317,262)
	Investment income	\$ 125,000	\$ 105,766	84.6%	\$ (19,234)
	Other	\$ 142,000	\$ 59,392	41.8%	\$ (82,608)
	Transfers	\$ 555,340	\$ 277,670	50.0%	\$ (277,670)
	Reserves	\$ -	\$ -		\$ -
		<u>\$ 10,183,989</u>	<u>\$ 4,602,765</u>	45.2%	
Expenditures					
	Personnel	\$ 2,136,768	\$ 1,021,235	47.8%	\$ (1,115,533)
	M&O	\$ 2,826,096	\$ 833,767	29.5%	\$ (1,992,328)
	Capital	\$ 1,299,500	\$ 1,725,351	132.8%	\$ 425,851
	Debt	\$ 2,797,119	\$ 353,463	12.6%	\$ (2,443,656)
	Transfers	<u>\$ 1,124,507</u>	<u>\$ 562,253</u>	50.0%	\$ (562,254)
		<u>\$ 10,183,990</u>	<u>\$ 4,496,070</u>	44.1%	

City of Twin Falls					
Wastewater Fund					
Fiscal Year 2016-2017					
	6 of 12 months	50.00%			
		2016-2017	2016-2017		
		Budget	Actuals		Difference
Revenues					
	Residential & commercial	\$ 5,967,771	\$ 3,002,006	50.3%	\$ (2,965,765)
	Industrial	\$ 2,803,815	\$ 1,555,225	55.5%	\$ (1,248,590)
	Municipal	\$ 172,845	\$ 132,570	76.7%	\$ (40,275)
	Capacity fees	\$ -	\$ 83,965		\$ 83,965
	Investment income	\$ 300,000	\$ 198,366	66.1%	\$ (101,634)
	Other	\$ 55,000	\$ 44,395	80.7%	\$ (10,605)
	DAF Portion of payment	\$ -	\$ -	0.0%	\$ -
	Grants	\$ -	\$ -	0.0%	\$ -
	Transfer-General Fund	\$ -	\$ -	0.0%	\$ -
		<u>\$ 9,299,431</u>	<u>\$ 5,016,527</u>	53.9%	<u>\$ (4,282,904)</u>
Expenditures			\$ -		
		Budget	Actual		
	Personnel	\$ 786,708	\$ 338,695	43.1%	\$ (448,013)
	M&O	\$ 3,528,346	\$ 1,675,116	47.5%	\$ (1,853,230)
	Capital	\$ 685,600	\$ 3,939,638	574.6%	\$ 3,254,038
	Debt	\$ 3,485,731	\$ 820,077	23.5%	\$ (2,665,654)
	Transfers	\$ 813,046	\$ 406,523	50.0%	\$ (406,523)
	Totals	<u>\$ 9,299,431</u>	<u>\$ 7,180,049</u>	77.2%	<u>\$ (2,119,382)</u>

City of Twin Falls					
Sanitation Fund					
Fiscal Year 2016-2017					
	6 of 12 months	50.00%			
		2016-2017	2016-2017		
		<u>Budget</u>	<u>Actuals</u>		<u>Difference</u>
Revenues					
	Garbage & Refuse Collection	\$ 1,804,119	\$ 905,762	50.2%	\$ (898,357)
	Extra Garbage Collection	\$ -	\$ 3,936		
	Sanitation Admin Fee	\$ 441,000	\$ 224,235	50.8%	\$ (216,765)
	Refuse & Weed Removal	\$ -	\$ -		\$ -
	Landfill Fees	\$ 709,000	\$ 345,190	48.7%	\$ (363,810)
	Recycle Revenue	\$ -	\$ 55		\$ 55
	Code Violations	\$ -	\$ -		\$ -
	Penalties & Interest	\$ -	\$ -		\$ -
	Interest Income	\$ 6,000	\$ 4,160	69.3%	\$ (1,840)
	Miscellaneous Revenues	\$ -	\$ 6		\$ (6)
	Surplus Reserves	\$ -	\$ -		\$ -
		<u>\$ 2,960,119</u>	<u>\$ 1,483,344</u>	50.1%	<u>\$ (1,480,723)</u>
Expenditures					
		<u>Budget</u>	<u>Actual</u>		
	Personnel	\$ -	\$ -		\$ -
	M&O	\$ 2,515,000	\$ 1,005,397	40.0%	\$ (1,509,603)
	Capital	\$ -	\$ -		\$ -
	Debt	\$ -	\$ -		\$ -
	Transfers	<u>\$ 445,119</u>	<u>\$ 222,559</u>	50.0%	<u>\$ (222,560)</u>
	Totals	<u>\$ 2,960,119</u>	<u>\$ 1,227,957</u>	41.5%	<u>\$ (1,732,162)</u>

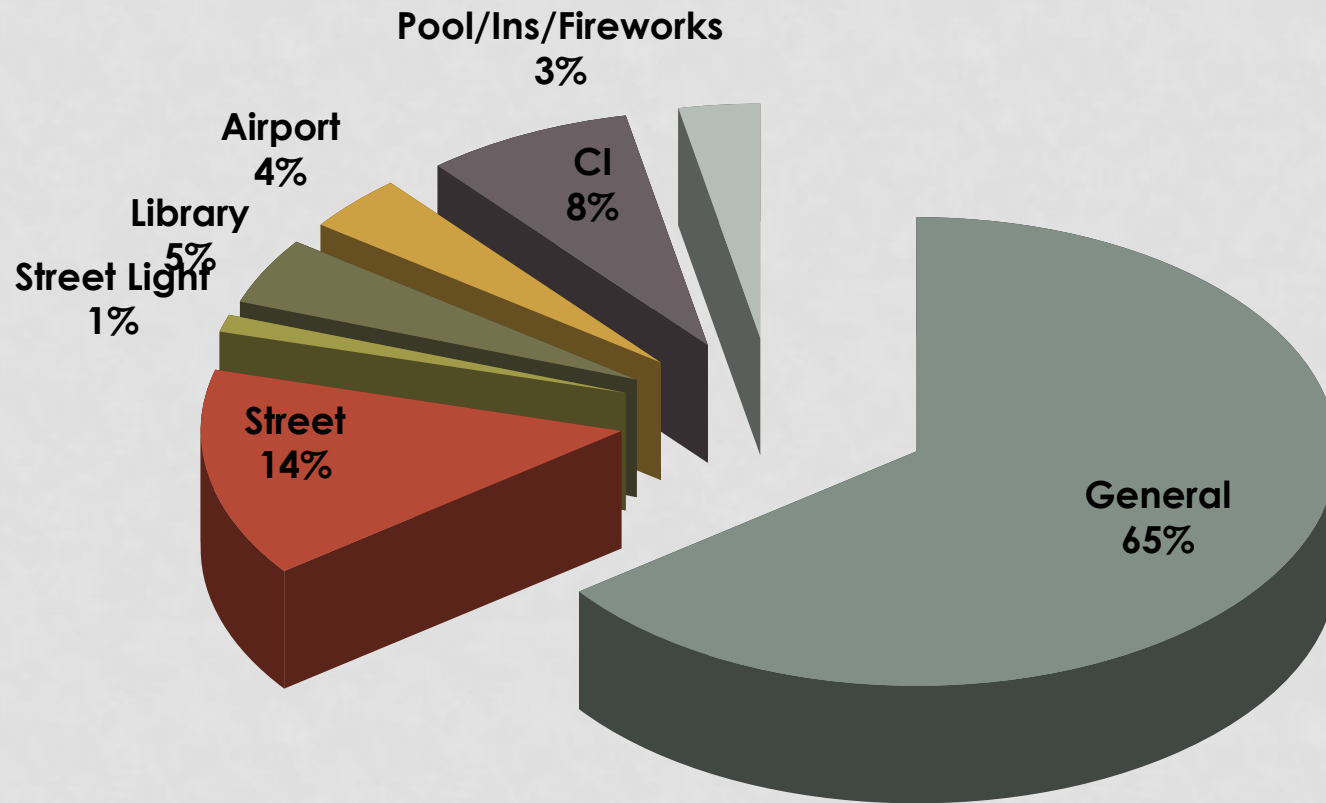


CITY OF TWIN FALLS

FISCAL YEAR 2016-2017

1ST HALF OF FY 2017 FINANCIAL UPDATE
TAX SUPPORTED FUNDS, WATER, SEWER, &
SANITATION

TAX SUPPORTED FUNDS



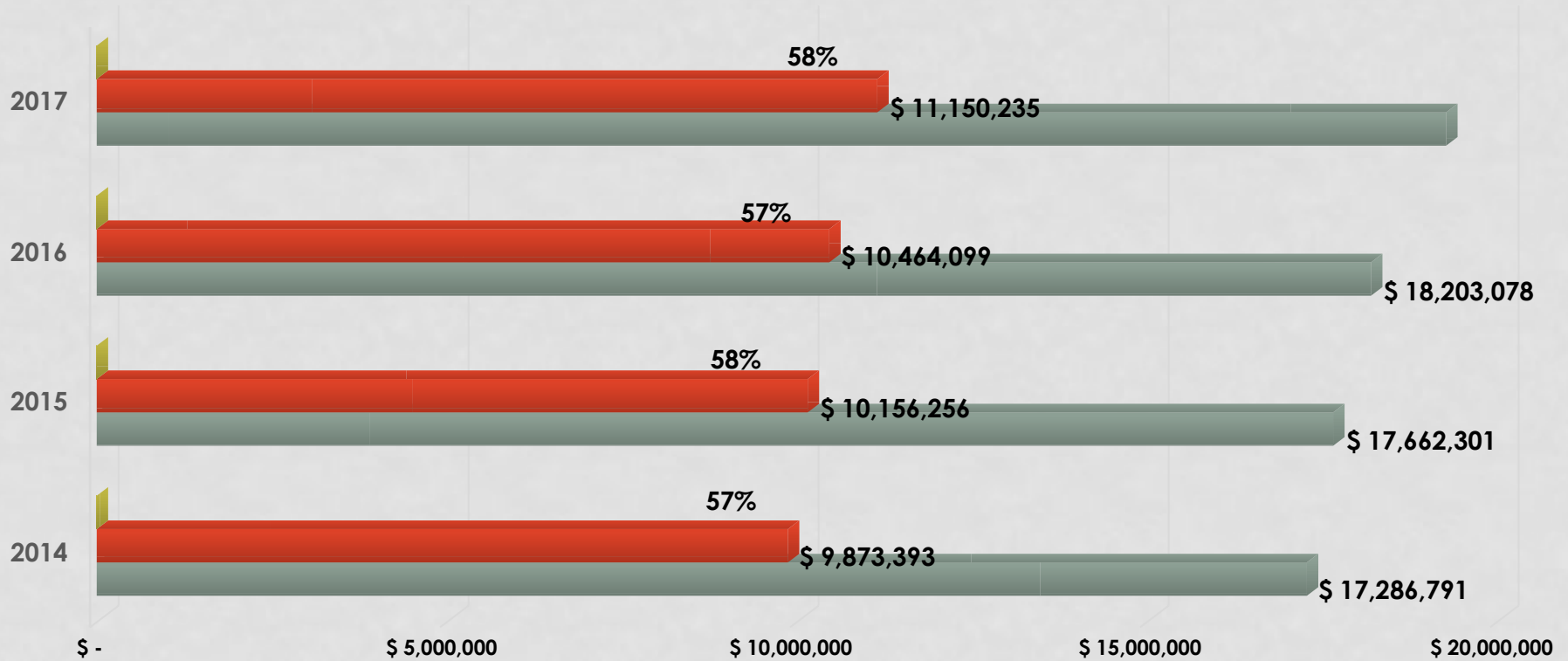
TAX SUPPORTED FUNDS REVENUES

- Largest Contributing Revenue Sources:
 - Property taxes – 52% \$19,276,360
 - Franchise fees – 5% 1,877,000
 - State Shared Revenues –10% 3,813,000
 - Dedicated Street Fund Monies – 8% 2,926,000
 - Transfers – 8% 2,895,516
 - Total \$30,787,876

TAX SUPPORTED FUNDS-REVENUE

Property Tax - History (50% of the Year Completed)

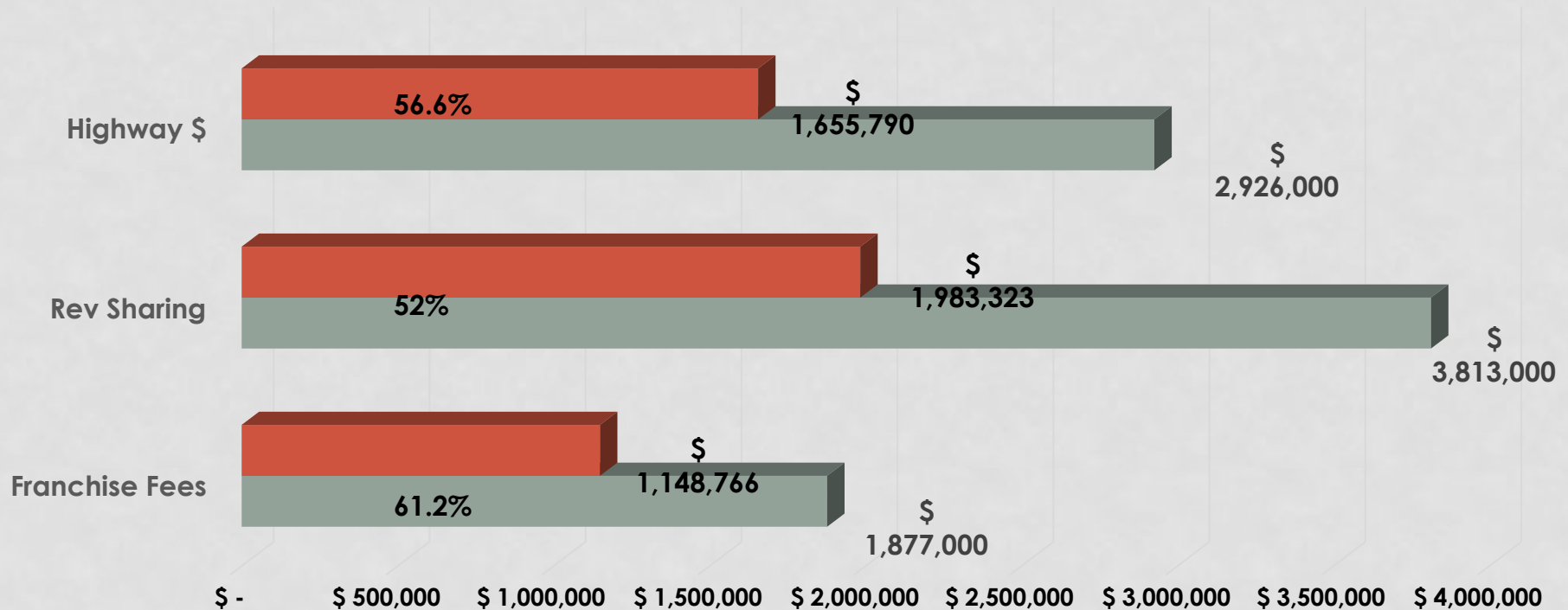
■ Actual - YTD
■ Series3



TAX SUPPORTED FUNDS - REVENUE

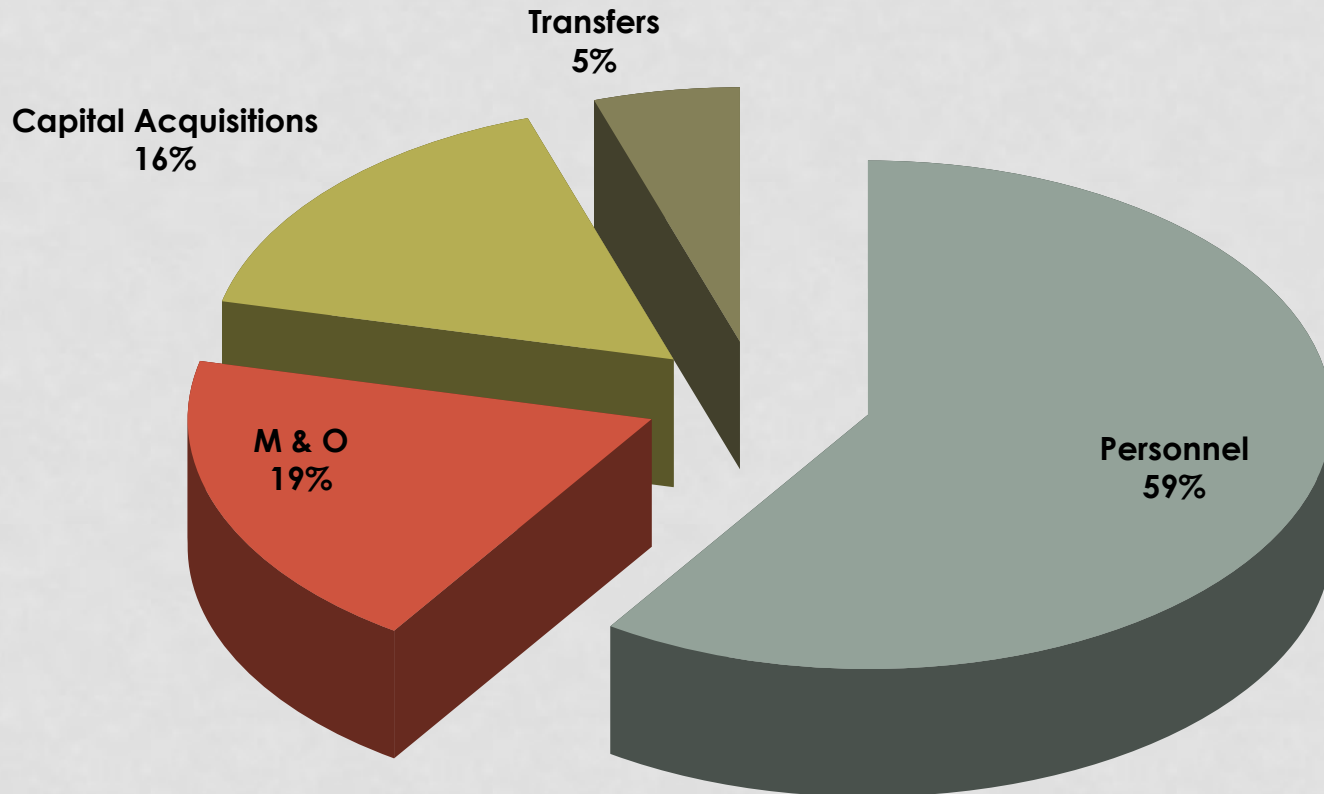
Major Revenue Sources - TSF 50% of the Year Completed

■ Budget
■ Actual - YTD



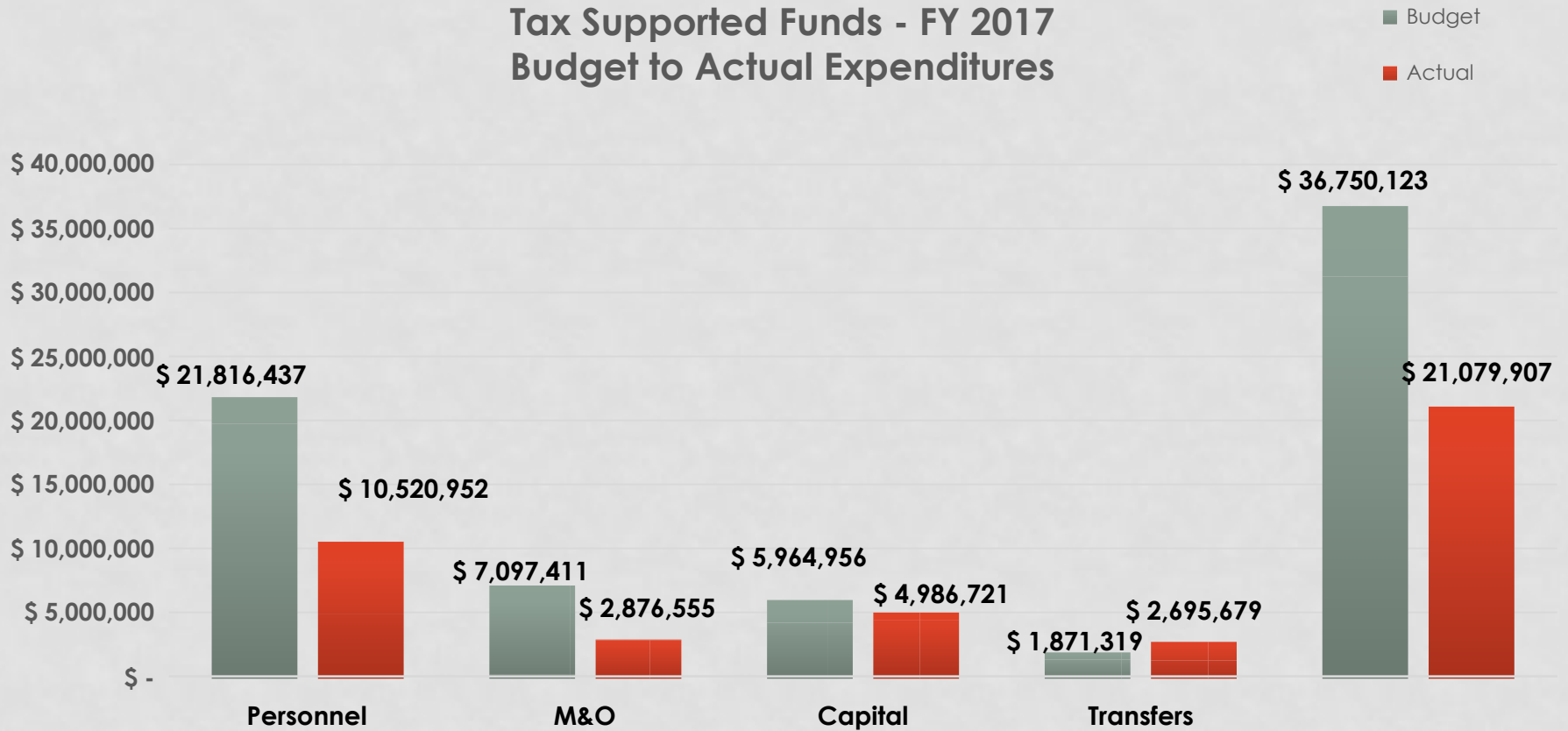
TAX SUPPORTED FUNDS EXPENDITURES – BY CATEGORY

Budgeted Expenditures by Category - TSF



TAX SUPPORTED FUNDS EXPENDITURES

Tax Supported Funds - FY 2017 Budget to Actual Expenditures



TAX SUPPORTED FUNDS REVENUES & EXPENDITURES

City of Twin Falls Summary of Tax-Supported Funds March 31, 2017

6 of 12 months

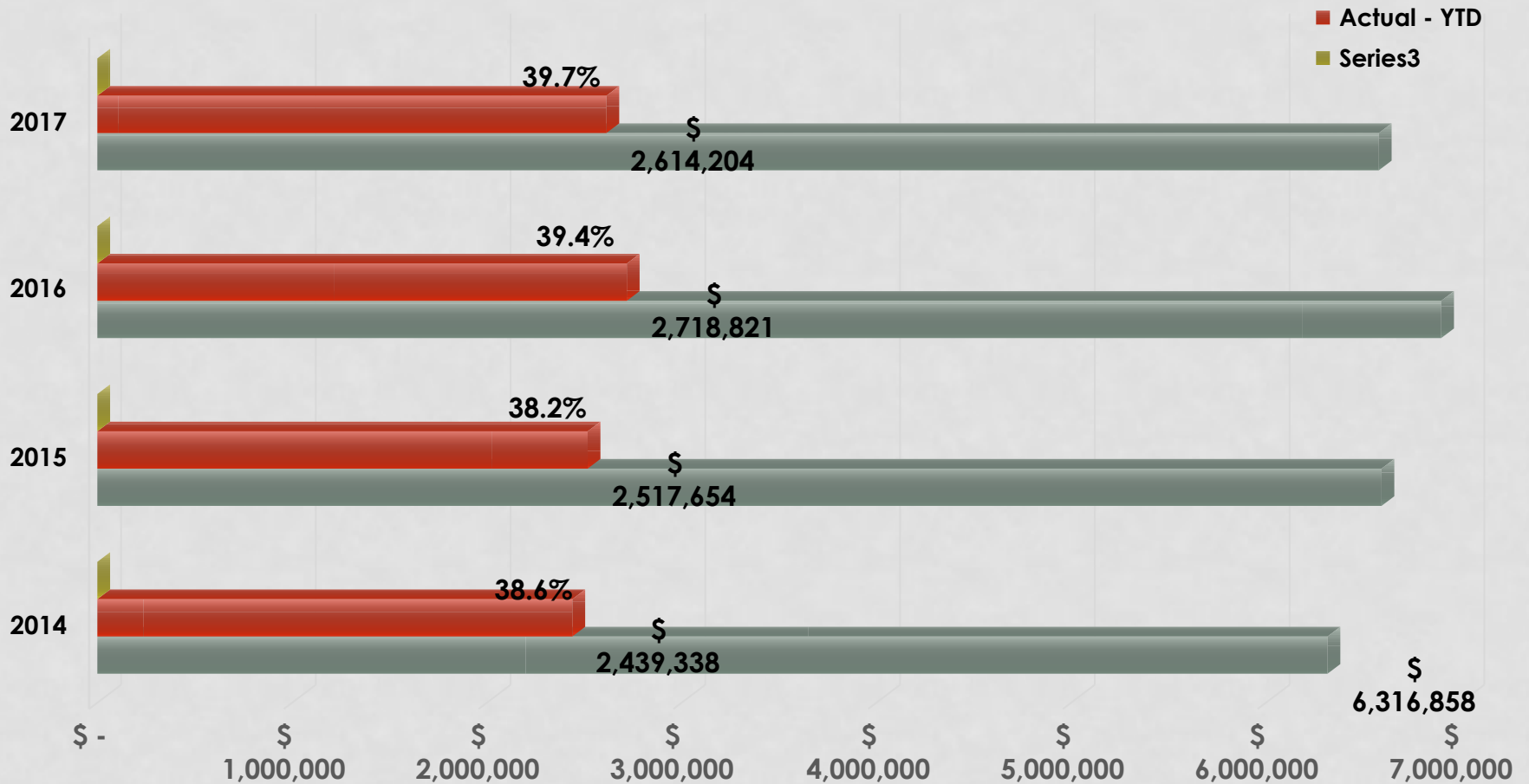
50.00%

	<u>Budgeted Rev</u>	<u>Actual Rev</u>	<u>% Received to Date</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Property Taxes	\$ 19,276,360	\$11,360,807	58.9%	58.8%	58.9%	59.0%
Franchise Taxes	1,877,000	1,148,766	61.2%	59.0%	58.5%	71.8%
Permits	1,214,000	527,373	43.4%	45.5%	48.1%	55.0%
Revenue Sharing-County, State, Liquor	3,813,000	1,983,323	52.0%	51.4%	53.3%	51.7%
State Liquor Apportionment	615,000	264,182	43.0%	41.6%	42.4%	42.5%
Street Fund-Highway Monies	2,926,000	1,655,790	56.6%	52.9%	56.1%	56.3%
Court Revenues	200,000	93,935	47.0%	61.1%	47.0%	60.5%
Street Sweeping	-	-		#DIV/0!	51.1%	50.8%
Contributions	-	15,040	#DIV/0!	2.8%	3.3%	#DIV/0!
Grants	60,000	274,582	457.6%	59.4%	12.8%	8.1%
Misc	521,049	253,557	48.7%	51.8%	45.3%	112.7%
E-911	451,500	254,646	56.4%	51.1%	51.2%	54.6%
Recreation Fees	184,500	88,702	48.1%	45.0%	63.7%	43.8%
Airport Revenues	1,020,448	637,629	62.5%	61.0%	66.1%	60.0%
Investment Interest	450,000	404,676	89.9%	105.1%	38.4%	86.1%
Fire District	476,218	269,246	56.5%	95.8%	97.6%	56.0%
Transfers	2,888,294	3,227,124	111.7%	74.7%	23.7%	314.9%
Surplus Reserves	-	-	#DIV/0!			
Revenue Totals	\$ 35,973,369	\$22,459,378	62.4%	53.3%	46.3%	61.9%

	<u>Budgeted Exp</u>	<u>Actual Exp</u>				
Personnel	\$ 21,816,437	\$10,520,952	48.2%	46.2%	46.5%	47.1%
M & O	7,097,411	2,876,555	40.5%	39.7%	38.0%	45.3%
Capital	5,964,956	4,986,721	83.6%	29.8%	25.0%	45.7%
Transfers	1,871,319	2,695,679	144.1%	72.3%	15.0%	94.1%
Expenditure Totals	\$ 36,750,123	\$21,079,907	57.4%	44.6%	37.6%	57.9%

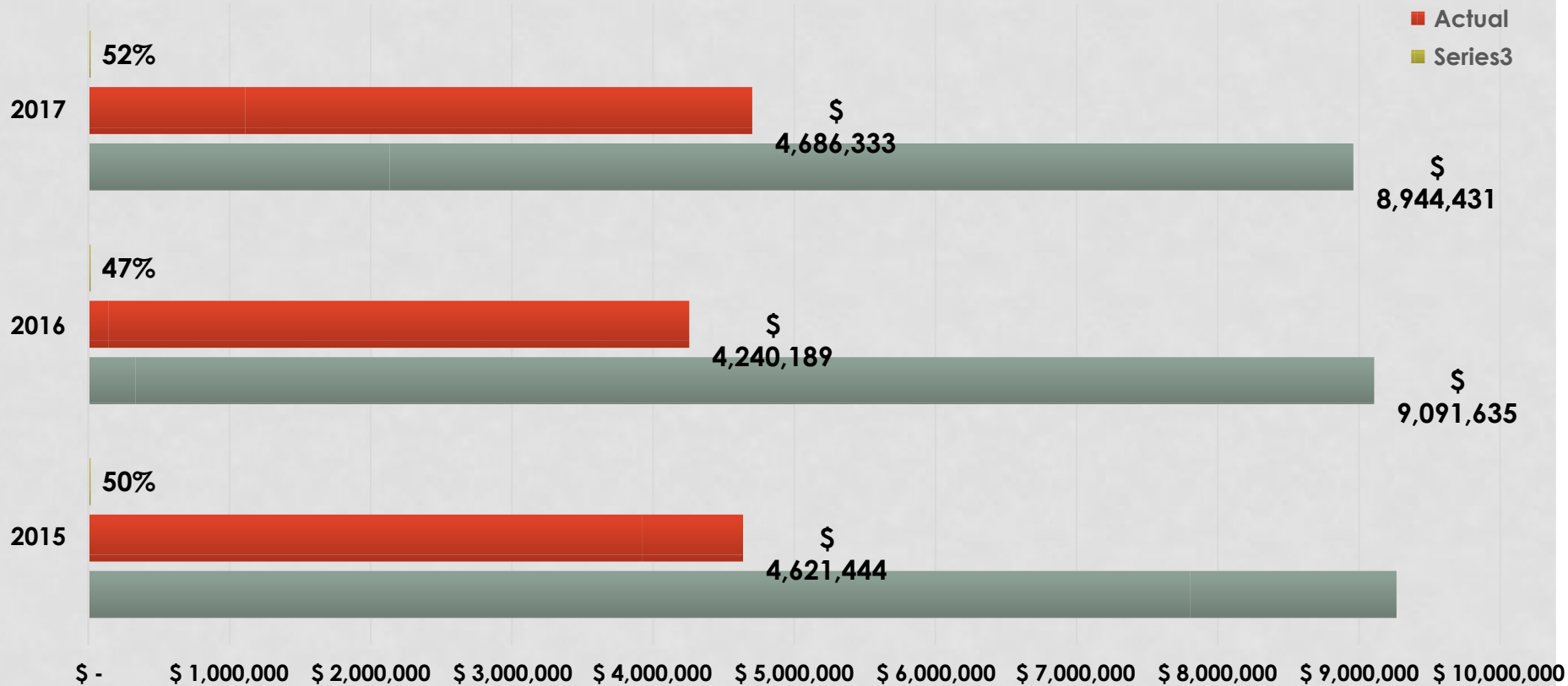
ENTERPRISE FUNDS

WATER REVENUES (1ST 6 MONTHS)



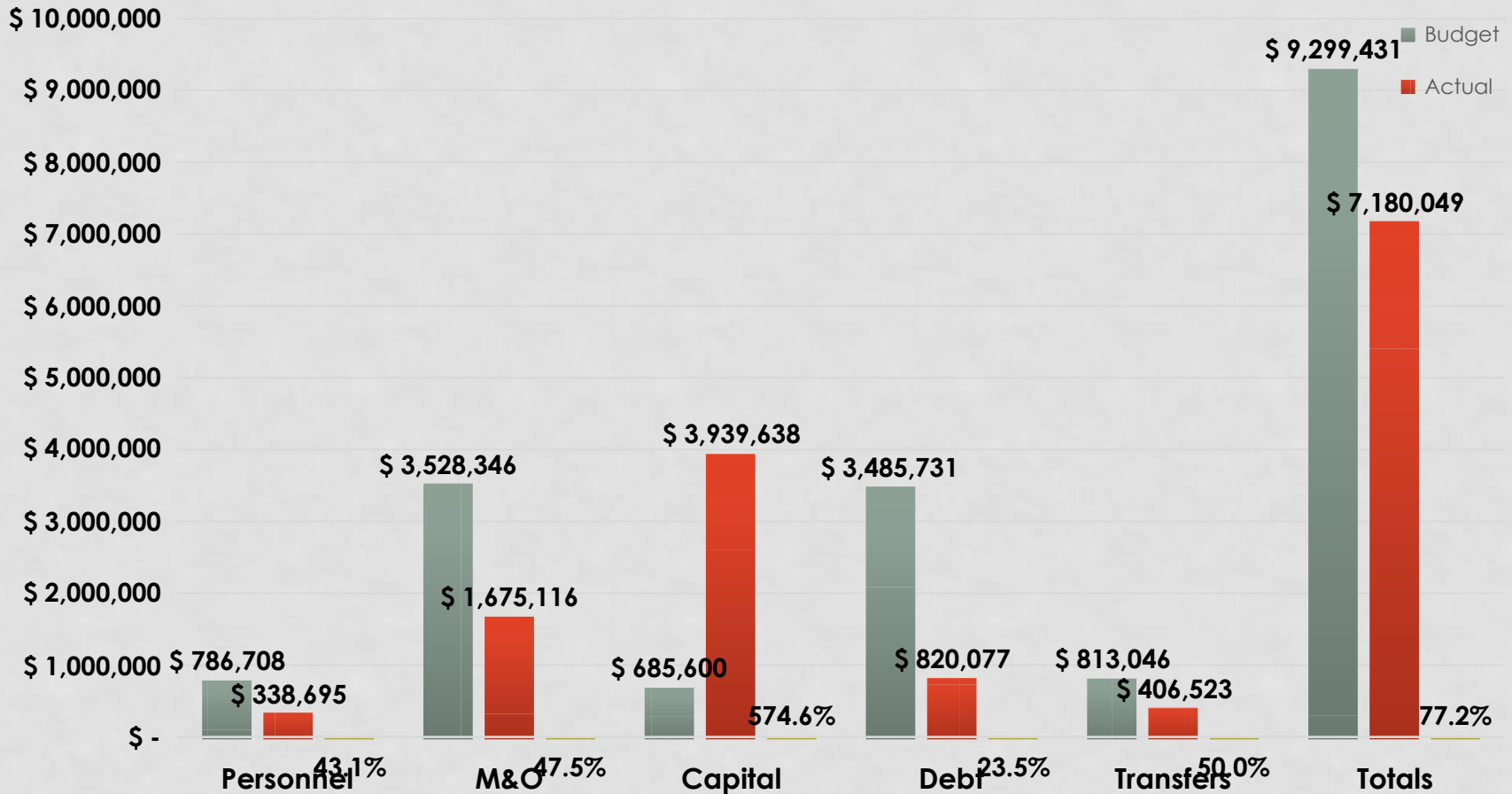
ENTERPRISE FUNDS

WASTEWATER REVENUES (1ST 6 MONTHS)

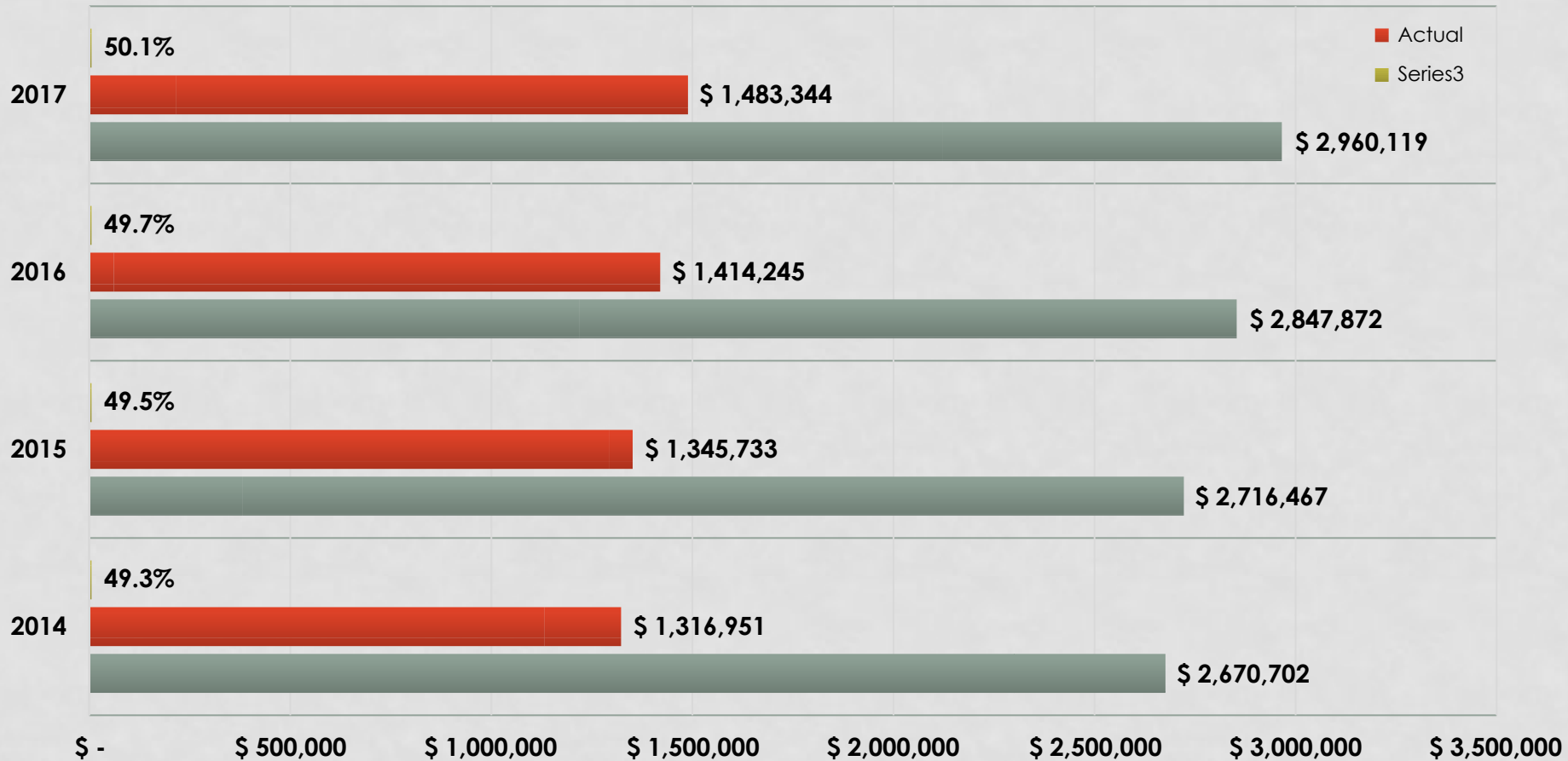


ENTERPRISE FUNDS

WASTEWATER EXPENDITURES (1ST 6 MONTHS)



ENTERPRISE FUNDS SANITATION REVENUES (1ST 6 MONTHS)



ENTERPRISE FUNDS

SANITATION EXPENDITURES (1ST 6 MONTHS)



SANITATION AND RECYCLING

Annual Tons Diverted from the Landfill



ENTERPRISE FUNDS SUMMARY (1ST SIX MONTHS)

- In summary, 50% through FY 2017:
 - Water Revenues – 45% received
 - Water Expenditures – 14% spent, after adj. for Wills Booster Exp.
 - Wastewater Revenues – 54% received
 - Wastewater Expenditures – 45% spent, after adj. for WWTP expansion
 - Sanitation Revenues – 50% received
 - Sanitation Expenditures – 48% spent, after adj. for correct payments to PSI and the landfill.



Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Senior Planner

Request:

Request for the Vacation of 15' x 78.52', 1,178 sf, utility and drainage easement between Lots 3 and 4 of the J.E. White Subdivision No. 2 on property located at 985 Beverly Circle. c/o Blue Lakes Place, LLC-Jim Paxton (app. 2850)

Time Estimate:

The applicant's presentation may take up to ten (10) minutes. Staff presentation will be approximately five (5) minutes.

Background:

Applicant:	Status: Owner	Size: 15' x 78.52', 1,178 sf
Blue Lakes Place, LLC 960 Blue Lakes Blvd N. Twin Falls, ID 83301 208.734.8103 Jim Paxton jp@thespateam.com	Current Zoning: C-1, Highway Commercial District	Requested Zoning: Vacation of Utility and Drainage Easement
	Comprehensive Plan: Mixed Use	Lot Count: 2 Lots
	Existing Land Use: Vacant	Proposed Land Use: Retail and warehousing
Representative:	Zoning Designations & Surrounding Land Use(s)	
David Thibault EHM Engineers, Inc. 621 N. College Rd., Ste. 100 Twin Falls, ID 83301 208.734.4888 dthibault@ehminc.com	North: C-1; Commercial Highway District: Auto Dealership - Rob Green	East: C-1 PUD; Commercial Highway District: Locust Grove Office, A PUD
	South: C-1; Beverly Cir/Florence Ave Office Buildings	West: C-1; Commercial Highway District: Vacant
	Applicable Regulations: 10-1-4, 10-1-5, 10-16-1	

Approval Process:

All procedures will follow the process as described in TF City Code:10-16-1. Vacations & Dedications require a public hearing before the Planning Commission where the public and the applicant will have the opportunity to make a presentation, ask questions, or voice their concerns. The Planning & Zoning Commission will make a recommendation to the City Council that the vacation be granted or it may recommend a modification to the vacation, or it may recommend that the vacation be denied.

Budget Impact:

N/A

Regulatory Impact:

Approval of this request will allow the applicant to proceed to the City Council with the request to vacate the Easements as listed in the description.

History:

985 Beverly Circle is part of the JE White Subdivision, recorded at Twin Falls County in September 1963. The address first appeared in the Polk Directories, a building could be seen in Aerial Imagery, in 1969.

Analysis:

This is a request to vacate a 15' x 78.52', 1178 sf, utility and drainage easement between Lots 3 and 4 of the J.E. White Subdivision No. 2. The Applicant is requesting the easement vacation in order to adjust the lot lines, with the intent of constructing a commercial building. The building will be utilized as a retail showroom and warehousing for the applicant's business. There are no utilities or facilities in or around the subject easement, and all utility providers and the Twin Falls Canal Company have agreed to vacate the easement.

At the regularly scheduled Public Hearing on March 28, 2017, the Planning and Zoning Commission forwarded a positive recommendation to the Council by a unanimous vote of all who were present.

Conclusion:

Should the City Council grant this request as presented, staff recommends approval be subject to the following conditions:

1. Subject to the site plan amendments as required by Building, Engineering, Fire, and Zoning Officials to ensure compliance with applicable City Code Requirements and Standards.

Attachments:

1. 1 - Paxton_Letter of Request
2. 2 - Zoning Map
3. 3 - Aerial Map
4. 4 - Site Plan
5. 5 - Utility Company Letters
6. 6 - Site Photos

Blue Lakes Place, LLC

Lot 3 & 4 J.E. White Subdivision No. 2 Easement Vacation Statement

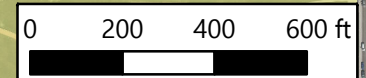
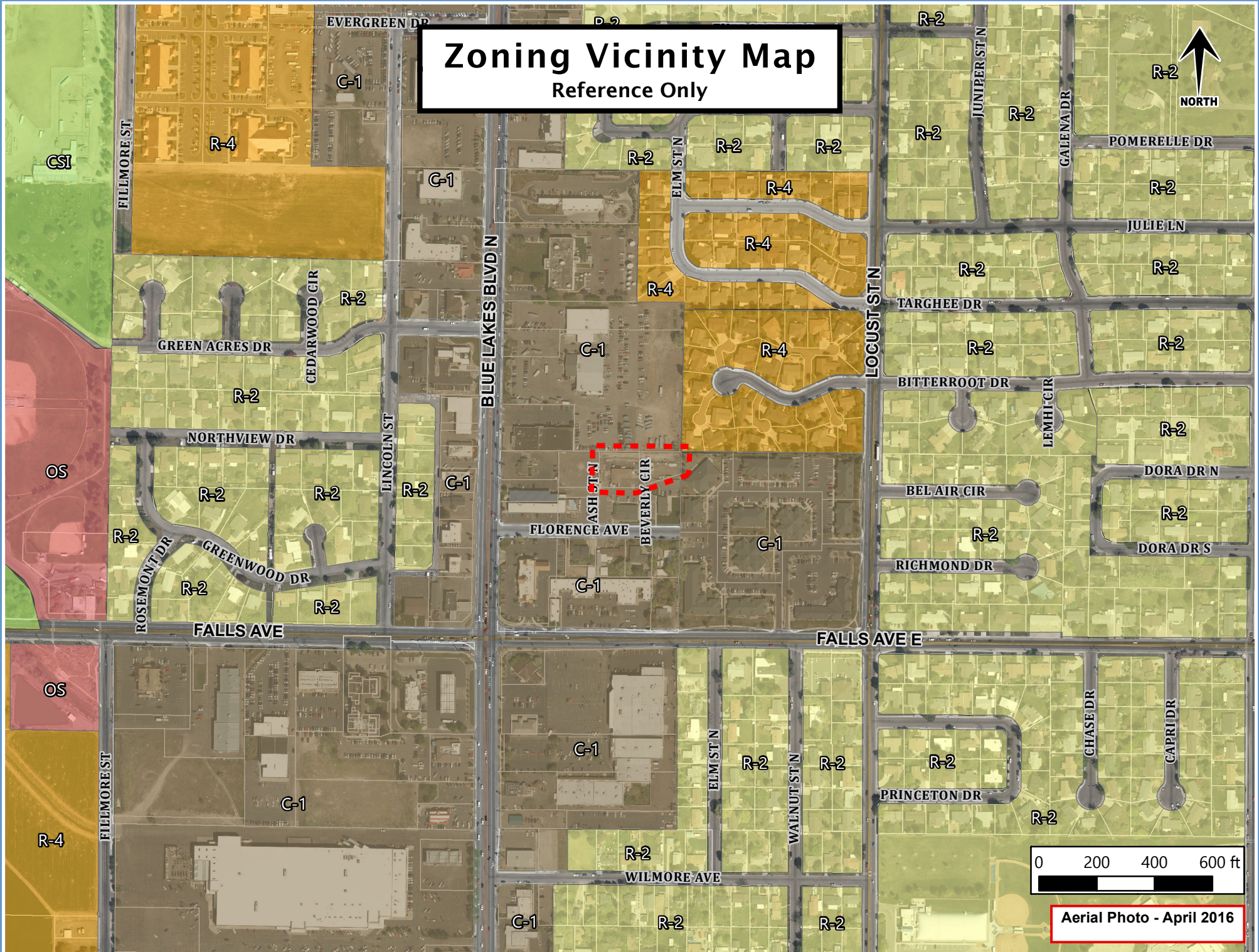
The owner is applying for the Vacation of an existing 15 foot utility easement centered on the common line between Lots 3 & 4, J.E. White Subdivision No. 2. Currently there are no known utilities within the easement. The owner is requesting this vacation in order to perform a lot line adjustment and then build a zero lot line building with the appearance of a single building over the easement being requested for vacation. The planned use for the building will be Retail showroom and warehouse space, which are in conformance with the existing C1 Commercial Highway zoning.

There should be no effect of this vacation to adjoining properties. All adjoining properties except the one to the north are developed and have utilities services provided.. The property to the north can still be served by means of the other existing easements being retained including the easement that was created during the vacation of Ash St. North.

Blue Lakes Place is the sole owner of the effected sold lots.

Zoning Vicinity Map

Reference Only



Aerial Photo - April 2016

Aerial Map

Reference Only



Aerial Photo - April 2016

CERTIFICATE OF OWNERS

This is to certify that the undersigned are the owners in fee simple of the following described property, that the correct description of the land included in this plat is as follows:—

A portion of land in the SW4 SW4 Section 3, T.10S, R.17E, B.M., Beginning of a point that is N. 1° 42' E., along the section line, 330.60 feet and S. 69° 34' E., 423.30 feet from the section corner common to Section 3, 4 and 10, T.10S, R.17E, B.M., said point also being the NW corner of Lot 16, J.E. White Subdivision, T.10S, R.17E, B.M., 300.60 feet is the Northwest corner of said Subdivision;

Thence S. 69° 34' E., 423.30 feet, Thence N. 69° 34' E., 300.60 feet, Thence N. 1° 42' E., 330.60 feet to the point of beginning. That it is the intention of the undersigned that they do hereby place said land in this plat, that the undersigned be, by those persons, described in the public use, having all streets as shown on this plat, the easements marked on said plat are not intended to be public, but the right to use said easements is hereby personally reserved for public utilities and for any other use as designated hereon, and no structures other than the said utility purposes are to be erected within the lines of said easements.

OWNER: John Miller

ACKNOWLEDGMENT

STATE OF IDAHO

COUNTY OF TWIN FALLS

On this 13 day of August, 1963, before me, a Notary Public for said State, personally appeared the person whose name is subscribed to the foregoing certificate, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

NOTARY PUBLIC for the State of Idaho

CITY ACCEPTANCE

The foregoing plat was duly accepted and approved by the Board of Public Commissioners of the City of Twin Falls, on the 13 day of August, 1963.

SEAL OF THE CITY OF TWIN FALLS

Mayor John Miller

City Engineer John Miller

DEPUTY CITY ENGINEER John Miller

The undersigned hereby certify that the property described in this plat lies within one mile of the City of Twin Falls, Idaho; and that this plat has been examined by the undersigned and is correct.

Dated this 13 day of August, 1963.

CITY ENGINEER John Miller

DEPUTY CITY ENGINEER John Miller

CERTIFICATE OF MUNICIPAL SUPERVISOR

This is to certify that the undersigned has checked the foregoing plat and computations for making the same and has determined that they comply with the laws of the State of Idaho relating thereto.

Date: August 13, 1963

Supervisor John Miller

CERTIFICATE OF ENGINEER

This is to certify that I, John Miller, a Registered Professional Engineer in the State of Idaho, made the survey of the land described in the certificate of Owners, and designated herein as J.E. White Subdivision No. 2, and that this plat is a true and correct representation of said survey as made and staked by me on the land.

Professional Engineer in the State of Idaho
J.E. White Subdivision No. 2
T.10S, R.17E, B.M.
330.60 feet
423.30 feet
300.60 feet

ACKNOWLEDGMENT

STATE OF IDAHO

COUNTY OF TWIN FALLS

On this 13 day of August, 1963, before me, a Notary Public in and for said State, personally appeared John Miller, known to me to be the person whose name is subscribed to the foregoing Certificate of Engineer and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

NOTARY PUBLIC for the State of Idaho

John Miller



COUNTY COMMISSIONER'S ACCEPTANCE

The foregoing plat was duly accepted and approved by the Board of Commissioners of the County of Twin Falls, Idaho, on the 13 day of August, 1963.

Chairman John Miller

County Recorder's Certificate

This is to certify that the foregoing plat was filed for record in the Office of the County Recorder of Twin Falls, Idaho, this 13 day of August, 1963, at 3:30 P.M., and duly recorded in plat book No. 8, at page 45.

County Recorder John Miller

DEPUTY COUNTY RECORDER John Miller

Notary Public John Miller

Notary Public John Miller

Notary Public John Miller

Notary Public John Miller

Notary Public John Miller

Notary Public John Miller

Notary Public John Miller

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Notary Public John Miller

Notary Public John Miller

J.E. WHITE SUBDIVISION NO. 2

A Portion of the SW4 SW4 Section 3, T.10S, R.17E, B.M.

TWIN FALLS COUNTY, IDAHO

CONTAINS 2.918 ACRES

HOFFMANN, FISKE & MILAR CONSULTING ENGINEERS

LEGEND

INITIAL POINT

1/2" x 30" Steel Bars of angle points on boundary, 1/2" x 24" Steel bars of all lot corners and inside points of curvature.

Lot corner

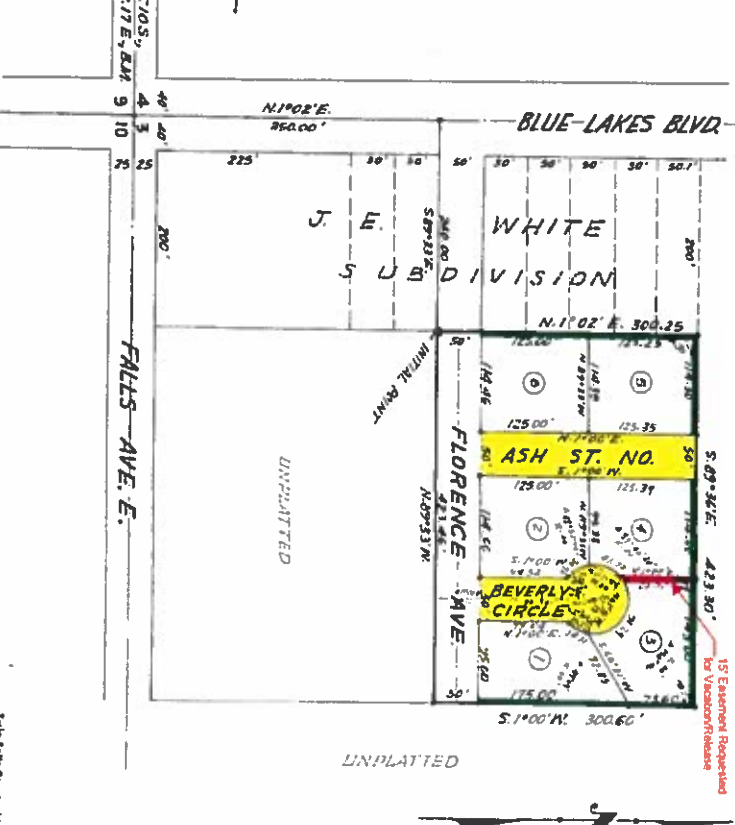
Denotes easements for utilities and drainages.

GRAPHIC SCALE

UTILITY & DRAINAGE EASEMENT BEING REQUESTED FOR VACATION/RELEASE

UTILITY & DRAINAGE EASEMENT TO REMAIN

VACATED ROADWAY RETAINED AS ACCESS & UTILITY EASEMENT



November 18, 2016

Via Electronic Mail: ip@thespateam.com

Blue Lakes Place, L.L.C.
960 Blue Lakes Blvd. N.
Twin Falls, Idaho 83301

Re: The petition for vacation of a 15' easement area centered on common line between Lots 3 & 4 of J.E. White Subdivision No. 2, Twin Falls, Idaho.

To Whom it May Concern:

This is in response to the Relinquishment Application submitted to Idaho Power Company on October 19, 2016, regarding the possible relinquishment of a certain area of platted utility easement located between Lots 3 & 4 of J.E. White Subdivision No. 2, Twin Falls, Idaho (the "Utility Easement Area").

Idaho Power's review of the relinquishment request indicated that there are no facilities within the Utility Easement Area. As such, Idaho Power agrees to relinquish what easement rights are found within the Utility Easement Area.

Idaho Power Company thanks you for providing the opportunity to comment on the vacation petition/application.

Thank you,



Mary K. Alandt
Associate Real Estate Specialist
Land Management and Permitting Department
Phone: (208) 388-2699
Email: malandt@idahopower.com

cc: Mike Lee, mlee@ehminc.com



451 Alan Dr, Jerome, Id 83338-5505

Office: (208) 737-6300 • Fax: (208) 737-6342 • In-State: 1-800-548-8771 • www.intgas.com

November 3, 2016

To whom it may concern:

We, the undersigned property owner, Intermountain Gas Company, release rights for the vacation of easement, that is located at JE White Subdivision Number 2, between Lots 3 & 4, in Twin Falls County, Twin Falls, Idaho.

Brack McMurtrey

Sawtooth District Operations Manager

Intermountain Gas Company

451 Alan Dr

Jerome, Id 83338-5505



TWIN FALLS CANAL COMPANY

357 6TH AVE WEST
POST OFFICE BOX 326
TWIN FALLS, IDAHO 83303-0326



October 21, 2016

Michael Lee
EHM Engineers, Inc.
621 North College Rd., Suite 100
Twin Falls, ID 83301

RE: J. E. White Subdivision #2

Michael,

I have reviewed the Documents for the Vacation of Easement between Lots 3 & 4 J. E. White Subdivision #2, Twin Falls, Idaho. This Letter is to inform you that the Twin Falls Canal Company has no facilities in the area of the easement that is to be vacated and therefore has no issues with the proposed vacation of the easement.

If you have any questions, please contact me at 733-6731.

Sincerely,

Jay Barlogi
Twin Falls Canal Company



Watch us make you smile.

261 EASTLAND DRIVE
P.O. Box 1946
TWIN FALLS, IDAHO 83301
PH: 208•733•6230
FX: 208•733•6296

March 1, 2017

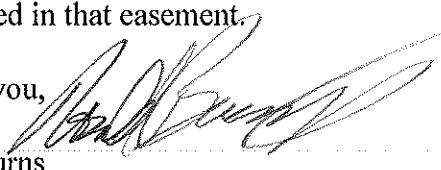
RE: Easement Vacation Request of J.E. Subdivision
EHM Engineers, Inc.
Mr. David Thibault
Mr. Michael Lee
621 N. College Road, Ste. 100
Twin Falls, Idaho 83301

Dear Sirs,

We agree to abandon the 15' Easement Located between Property Lines of Lots 3 & 4, at the North End of Beverly Circle of the J.E. WHITE SUBDIVISION NO. 2 as indicated on the attachment.

We do not need to retain Easement, we have no lines located in that easement.

Thank you,



Ron Burns
Cable One Construction
261 Eastland Dr.
P.O. Box 1946
Twin Falls, Idaho 83301
208-733-6877 Ext. 7150
208-539-9886



CenturyLink
Brad McNew
Engineer
216 South Park Ave
Twin Falls, Id. 83301

Office (208) 736-8760

Facsimile (208) 736-8755

Nov. 17, 2016

Gerald Martens
621 North College Rd.
Twin Falls, Id. 83301

RE: J.E. White Subdivision No.2 Vacation
Vacation of 15' Easement

To whom it may concern:

Reference is made to your request for CenturyLink to vacate the existing 15' easement, between Lots 3 & 4 said easement located in a portion of J.E. White Subdivision No.2 , located in the City of Twin Falls, County of Twin Falls, State of Idaho. CenturyLink has no facilities in this area and has no need for easement.

If existing utilities need to be vacated contruction charges would apply for relocation of facilities.

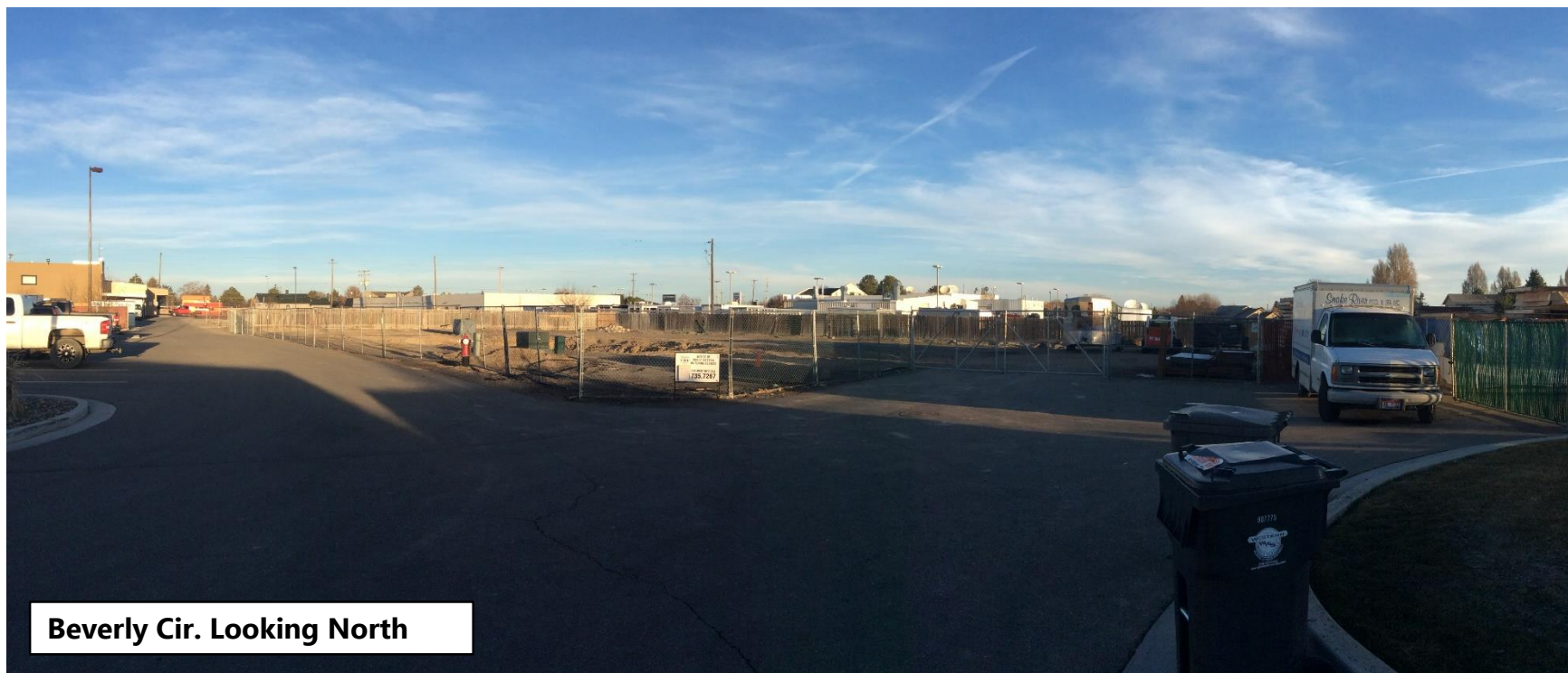
Please call me if you have any questions.

Sincerely,

Brad McNew



Public Notice Sign



Beverly Cir. Looking North





Date: Monday, April 24, 2017
To: Honorable Mayor and City Council
From: Wendy Davis, Parks & Recreation Director

Request:

Request to adopt a resolution setting City Pool and Recreation Department fees.

Time Estimate:

Presentation will take approximately 10 minutes. Staff anticipates allowing time for public input as well as questions and answers.

Background:

Idaho Code Section 63-1311A requires City Council to hold a public hearing for fee increases exceeding 5%. With the recent change in management of the Twin Falls City Pool from YMCA to Twin Falls Parks and Recreation Department, new fees for pool passes, swimming lessons and other programs have been proposed. This resolution will establish those new fees, to take effect beginning June of 2017.

Additionally, the attached recreation department fees are for the self supporting programs that have not previously been included in fee resolutions.

Attachments provide the justification and comparison for the proposed fees.

Approval Process:

Idaho Code requires a public hearing for fee increases exceeding 5%. It has been determined that all City Pool fees are new fees and therefore in excess of 5% increase. A simple majority is required to pass a resolution.

Budget Impact:

Cost of publishing the notice of the public hearing is the only budgetary impact for this action item.

Regulatory Impact:

Adoption of the fee resolution will set fees for the Twin Falls City Pool and Recreation Department self supporting programs.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that Council adopt the fee resolution.

Attachments:

1. Twin Falls City Pool and Recreation Department Fee Resolution
2. City Pool and Recreation Department Proposed Fees

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS,
IDAHO, ESTABLISHING PARKS AND RECREATION FEES.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TWIN
FALLS, IDAHO:

Section 1: That City Parks and Recreation fees shall be as set forth established below.

Twin Falls Parks and Recreation Fees 2017

Aquatics

Admission Fees

3 and under	\$2.50
4 - 17	\$3.50
18 and up	\$4.50

Swim Passes

Annual Pass Resident	\$270
Annual Pass Non-Resident	\$320
Monthly Pool Pass Resident	\$27
monthly Pool Pass Non-Resident	\$32
Family Pass Monthly Resident	\$38
Family Pass Monthly Non-Resident	\$43
Family Pass Annual Resident	\$380
Family Pass Annual Non-Resident	\$430
Summer Family Pass Resident	\$110
Summer Family Pass Non-Resident	\$130
Summer Individual Pass Resident	\$80
Summer Individual Pass Non-Resident	\$95

Swim Programs

Summer Swim Lesson Pass Holder	\$35
Summer Swim Lesson Non-Pass Holder	\$50
Winter Swim Lesson Pass Holder	\$45
Winter Swim Lesson Pass Non-Holder	\$65
Water Baby Pass Holder	\$15
Water Baby Non-Pass Holder	\$25
Summer Hurricanes Pass Holder	\$85
Summer Hurricanes Non-Pass Holder	\$115
Winter Hurricanes Pass Holder	\$45
Winter Hurricanes Non-Pass Holder	\$65
Jr Lifeguard Camp Pass Holder	\$25

Jr Lifeguard Camp Non-Pass Holder	\$35
Private Lessons Pass Holder	\$70
Private Lessons Non-Pass Holder	\$90
Birthday Parties Pass Holder	\$75
Birthday Parties Non-Pass Holder	\$90
Water Aerobics Pass Holder	\$0
Water Aerobics-Non Pass Holder	\$8.00

Recreation

Youth Sports Leagues Resident	\$20
Youth Sports Leagues Non-Resident	\$35
Adult Softball (Mens)	\$810
Adult Co-Ed Softball	\$650
Adult One Pitch Softball	\$350
Adult Flag Football	\$510
Adult Basketball	\$525
Adult Volleyball (Sand)	\$100
Adult Volleyball	\$410
Sporties for Shorties-Basketball	\$35
Sporties for Shorties-Baseball	\$35
Sporties for Shorties-Soccer	\$35
Tiny Tykes	\$35
Pomerelle Ski 4w	\$100
Pomerelle Ski 6w	\$150
Magic Mountain Ski 4w	\$80
Magic Mountain Ski 6w	\$120
British Soccer Camp	\$91
British Soccer Camp	\$103
British Soccer Camp	\$139
British Soccer Camp	\$139
British Soccer Camp	\$210
Rugby Camp	\$170
Rugby Camp	\$170
Success Martial Arts-Spring	\$149
Success Martial Arts-Fall	\$149
Shotokan Karate-Child	\$20
Shotokan Karate-Adults	\$15
Disc Golf	\$25
Youth Tennis	\$42
Pottery Class	\$12
Basic Kayak & Canoe Class	\$30

Discover Scuba Class	\$25
Hagerman Guided Paddle	\$75
Kayak Day-Single	\$10
Kayak Roll Class	\$30
Family Rafting Trip	\$45
Summer Rafting Trip (with Transportation)	\$65
Youth Wrestling	\$35
Dancing Divas	\$40
Chess Class	\$10
Caving-Silver Sage Grotto	\$6
Thousand Springs Paddling	\$40

Section 2: That all prior resolutions or parts thereof inconsistent with this Resolution are repealed.

PASSED BY THE CITY COUNCIL , 2017.
SIGNED BY THE MAYOR , 2017.

MAYOR

ATTEST:

DEPUTY CITY CLERK

Twin Falls Parks and Recreation Fees 2017

All Fees include sales tax

Aquatics

Passes	YMCA	Proposed	% change
Annual Pass Resident	\$212.00	\$270	27.36%
Annual Pass Non-Resident	\$212.00	\$320	50.94%
Monthly Pool Pass Resident	\$25.43	\$27	6.17%
monthly Pool Pass Non-Resident	\$25.43	\$32	25.84%
Family Pass Monthly Resident	\$31.79	\$38	19.53%
Family Pass Monthly Non-Resident	\$31.79	\$43	35.26%
Family Pass Annual Resident	\$291.50	\$380	30.36%
Family Pass Annual Non-Resident	\$291.50	\$430	47.51%
Summer Family Pass Resident		\$110	
Summer Family Pass Non-Resident		\$130	
Summer Individual Pass Resident		\$80	
Summer Individual Pass Non-Resident		\$95	

Programs

Summer Swim Lesson Pass Holder	\$42	\$35	-16.67%
Summer Swim Lesson Non-Pass Holder	\$62	\$50	-19.35%
Winter Swim Lesson Pass Holder	\$42	\$45	7.14%
Winter Swim Lesson Pass Non-Holder	\$63	\$65	3.17%
Water Baby Pass Holder	\$20	\$15	-25.00%
Water Baby Non-Pass Holder	\$40	\$25	-37.50%
Summer Hurricanes Pass Holder	\$75	\$85	13.33%
Summer Hurricanes Non-Pass Holder	\$105	\$115	9.52%
Winter Hurricanes Pass Holder	\$45	\$45	0.00%
Winter Hurricanes Non-Pass Holder	\$68	\$65	-4.41%
Jr Lifeguard Camp Pass Holder	\$0	\$25	100.00%
Jr Lifeguard Camp Non-Pass Holder	\$20	\$35	75.00%
Private Lessons Pass Holder	\$64	\$70	9.38%
Private Lessons Non-Pass Holder	\$84	\$90	7.14%
Birthday Parties Pass Holder	\$50	\$75	50.00%
Birthday Parties Non-Pass Holder	\$65	\$90	38.46%
Water Aerobics Pass Holder	\$0	\$0	0.00%
Water Aerobics-Non Pass Holder	\$4.50	\$8.00	77.78%

Recreation

	2016	2017	
Youth Sports Leagues Resident	\$20	\$20	
Youth Sports Leagues Non-Resident	\$35	\$35	
Adult Softball (Mens)	\$810	\$810	
Adult Co-Ed Softball	\$650	\$650	
Adult One Pitch Softball	\$300	\$350	16.67%
Adult Flag Football	\$510	\$510	
Adult Basketball	\$525	\$525	
Adult Volleyball (Sand)	\$100	\$100	

Adult Volleyball	\$410	\$410
Sporties for Shorties-Basketball	\$35	\$35
Sporties for Shorties-Baseball	\$35	\$35
Sporties for Shorties-Soccer	\$35	\$35
Tiny Tykes	\$35	\$35
Pomerelle Ski 4w	\$100	\$100
Pomerelle Ski 6w	\$150	\$150
Magic Mountain Ski 4w	\$80	\$80
Magic Mountain Ski 6w	\$120	\$120
British Soccer Camp	\$91	\$91
British Soccer Camp	\$103	\$103
British Soccer Camp	\$139	\$139
British Soccer Camp	\$139	\$139
British Soccer Camp	\$210	\$210
Rugby Camp	\$170	\$170
Rugby Camp	\$170	\$170
Success Martial Arts-Spring	\$149	\$149
Success Martial Arts-Fall	\$149	\$149
Shotokan Karate-Child	\$20	\$20
Shotokan Karate-Adults	\$15	\$15
Disc Golf	\$25	\$25
Youth Tennis	\$42	\$42
Pottery Class	\$12	\$12
Basic Kayak & Canoe Class	\$30	\$30
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Youth Wrestling	\$35	\$35
Dancing Divas	\$40	\$40
Chess Class	\$10	\$10
Caving-Silver Sage Grotto	\$6	\$6
Thousand Springs Paddling	\$40	\$40