



Twin Falls City Council Agenda

Monday, December 18, 2017, 5:00 PM

City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

Members: Shawn Barigar, Suzanne Hawkins, Nikki Boyd, Chris Talkington, Gregory Lanting, Christopher Reid, Ruth Pierce

- 1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM
- 2) PLEDGE OF ALLEGIANCE
- 3) CONSIDERATION OF AMENDMENTS TO AGENDA
- 4) PROCLAMATIONS: None
- 5) GENERAL PUBLIC INPUT
- 6) CONSENT CALENDAR
 - a) Request to approve the Accounts Payable for December 12-18, 2017.
Purpose: Action By: Sharon Bryan, Deputy City Clerk
 - b) Request to approve the City Council Minutes for December 11, 2017.
Purpose: Action By: Sharon Bryan, Deputy City Clerk
 - c) Request to approve the 2018 City Council Schedule of Regular Meetings & Public Hearings.
Purpose: Action By: Mitch Humble, Deputy City Manager
 - d) Request to approve a **Final Plat** for Locust Grove North Subdivision, consisting of three (3) commercial lots on 2.04 (+/-) acres located at 1629 Locust Street North. c/o EHM Engineers, Inc. on behalf of Walt Hess
Purpose: Action By: Renée Carraway-Johnson, Zoning & Development Manager
- 7) ITEMS OF CONSIDERATION
 - a) Request to authorize the Mayor to sign the program agreement form for the Local Strategic Initiatives Program 2018 application.
Purpose: Action By: Jackie Fields, City Engineer
 - b) Request to authorize the Mayor to sign the program agreement form for the Children Pedestrian Safety Program.
Purpose: Action By: Jackie Fields, City Engineer
 - c) City Policy on annually testing of Back-Flow Devices, as it relates to State Administrative Policy and the Idaho Plumbing Code discussion.
Purpose: Discussion By: Lance Clow

- d) Annual Impact Fee Report from Development Impact Fee Advisory Committee presentation and possible action.

Purpose: Action By: Jonathan Spendlove, Planner 1

- e) Mayoral Selection Process discussion.

Purpose: Discussion By: Shawn Barigar, Mayor

8) GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS

9) PUBLIC HEARINGS

10) ADJOURNMENT

Executive session § 74-206(1): (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
 - wait to be recognized by the Mayor or Chairman
 - approach the microphone/podium
 - state their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.
 2. Individuals wishing to testify or speak before the City Council or Planning and Zoning shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.
 3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why the request is being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.
 4. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
 5. A City Staff Report shall summarize the application and history of the request.
 6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
 7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
 - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
 - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
 - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
 8. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Council or Planning & Zoning Commission, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor or Chairman may again establish time limits.
 9. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning and Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.



Twin Falls City Council Minutes

Monday, December 11, 2017, 3:30 PM

City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

****Special Meeting Notice****

1) SPECIAL MEETING NOTICE

- a) The Twin Falls City Council will meet at 3:30 p.m., for a roundtable discussion of possible upcoming issues of the 2018 Legislative Session.

The regular meeting will follow at 5:00 P.M.

Mayor Barigar called meeting to order at 3:31 PM

Mayor Barigar and City Manager Rothweiler thanked Legislators for their involvement in making the City of Twin Falls a successful City.

City Manager Rothweiler reviewed City of Twin Falls highlights.

Public Works Director Caton gave a presentation on the City of Twin Falls street zone maintenance and EFR grants.

Police Chief Kingsbury, Idaho Chief of Police Association President, reviewed issue that will be brought up in the legislature this year.

2) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Present: Mayor Shawn Barigar, Councilmembers Greg Lanting, Chris Talkington, Nikki Boyd, Christopher Reid

Absent: Vice Mayor Suzanne Hawkins and Councilmember Ruth Pierce

Staff Present: City Manager Travis Rothweiler, Deputy City Manager Brian Pike, City Attorney Fritz Wonderlich, Airport Manager Bill Carberry, Battalion Chief Brian Cunningham, Fireman Joe Miller, Senior Planner Jonathan Spendlove, Deputy City Clerk Sharon Bryan

Mayor Barigar called the meeting to order at 5:03: PM
A quorum was present.

Mayor Barigar said Councilmember Christopher Reid will be a little late.

3) PLEDGE OF ALLEGIANCE

Mayor Barigar invited all present, who wished, to recite the Pledge of Allegiance to the Flag.

4) CONSIDERATION OF AMENDMENTS TO AGENDA

City Manager Rothweiler asked that Executive Session 74-206(1)(b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member, individual agent or public school student be added to the agenda.

MOTION:

Councilmember Talkington moved to add Executive Session 74-206 (1) (b) to the agenda. Councilmember Lanting seconded the motion. Roll call vote showed all members present voted in favor of the motion. 4 to 0.

5) PROCLAMATIONS: None

6) GENERAL PUBLIC INPUT

7) CONSENT

CALENDAR

MOTION:

Councilmember Lanting moved to approve the Consent Calendar as presented. Councilmember Boyd seconded the motion. Roll call vote showed all members present voted in favor of the motion. 4 to 0.

- a) Request to approve Accounts Payable for December 5 - 11, 2017
- b) Request to approve the City Council Minutes for December 4, 2017.
- c) Request to approve a partial Ash Street Right of Way Vacation.
- d) Request to approve a Sidewalk Improvement Deferral Agreement – 642 Oak St. for Jose Ojeda.
- e) Request to approve the **Final Plat** of the Temple View Subdivision, consisting of two (2) residential lots on 2.19 (+/-) acres located at 491 Canyon Rim Road

8) ITEMS OF CONSIDERATION

- a) The Twin Falls Fire Department would like to recognize the achievements of Firefighter Jesse Killinger who has successfully completed this year's Twin Falls Driver's Academy.

Battalion Chief Cunningham introduced Firefighter Jesse Killinger. Firefighter

Joe Miller gave a review of the Driver's Academy.

Mayor Barigar presented Joe with the Twin Falls Driver's Academy Certificate.

- b) Request to confirm the re-appointment of Steve Kolar to the Airport Advisory Board.

Airport Manager Carberry asked to confirm the re-appointment of Steve Kolar to the Airport Advisory Board.

MOTION:

Councilmember Lanting moved to confirm the re-appointment of Steve Kolar to the Airport Advisory Board. Councilmember Talkington seconded the motion. Roll call vote showed all members present voted in favor of the motion. 4 to 0.

- c) Request to accept an Airport Grant Offer from ITD, Division of Aeronautics, in the amount of \$25,000, and to utilize the funding for a replacement Airport Pickup Truck.

Airport Manager Carberry reviewed Airport Grant Offer from ITD, Division of Aeronautics, in the amount of \$25,000, and to utilize the funding for a replacement Airport Pickup Truck.

Discussion ensued on the following:
What will truck be used for.

MOTION:

Councilmember Talkington moved to accept an Airport Grant Offer from Idaho Transportation Department, Division of Aeronautics, in the amount of \$25,000, and to utilize the funding for a replacement Airport Pickup Truck. Councilmember Boyd seconded the motion. Roll call vote showed all members present voted in favor of the motion. 4 to 0.

MOTION:

Councilmember Lanting moved to approve Resolution 2017-17. Councilmember Boyd seconded the motion. Roll call vote showed all members present voted in favor of the motion. 4 to 0.

- d) Presentation reviewing the 5-year FAA Capital Improvement Plan for Joslin Field, Magic Valley Regional Airport.

Airport Manager Carberry reviewed the 5 year FAA Capital Improvement Plan for Joslin Field, Magic Valley Regional Airport using graphics.

Discussion ensued on the following:
Appreciated the graphics.
Overlay
Relocation of the runway

- e) Twin Falls Urban Renewal Agency Main Avenue Redevelopment Project Update. Perrin Robinson, CH2M gave an update on the Main Avenue Redevelopment.

Discussion ensued on the following:

Council expressed their appreciation of the redevelopment

- f) Request to approve the November 7, 2017 Election Canvas results.

Deputy City Clerk Bryan reviewed the November 7, 2017 Election Canvas results.

MOTION:

Councilmember Boyd moved to approve the November 7, 2017 Election Canvas results.

Councilmember Talkington seconded the motion. Roll call vote showed all members present voted in favor of the motion. 4 to 0.

At 5:36 PM Councilmember Christopher Reid arrived.

9) GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS

City Manager Rothweiler reported that Wednesday, December 13, 2017 is the City Employee Retreat at Canyon Crest Event Center starting at 8:30 AM

Councilmember Talkington gave a report on the Impact Advisory Board meeting report.

MOTION:

Councilmember Boyd moved to adjourn to Executive Session 74-206(1)(b). Councilmember Reid seconded the motion. Roll call vote showed all members present voted in favor of the motion. 5 to 0.

10) PUBLIC HEARINGS

- a) Request for the **Council's Decision on a Zoning Title Amendment** to add "Agritourism" in the AG District 10-4-1.2(A) for permitted uses & (B) as allowed by Special Use Permit and to the SUI District 10-4-2.2(A) for permitted uses & 10-4-2.2(B) as allowed by Special Use Permit and to add to Title 10-2-1 the definition of "Agritourism". c/o Scott Allen, JUB Engineers, Inc. on behalf of Kirk & Heidi Tubbs (app. 2903)

Heidi Tubbs explained why they would like Agritourism in the AG District 10-4-1.2(A) for permitted uses & (B) as allowed by Special Use Permit and to the SUI District 10-4-2.2(A) for permitted uses & 10-4-2.2(B) as allowed by Special Use Permit and to add to Title 10-2-1 the definition of "Agritourism".

Senior Planner Spendlove gave staff

report. Discussion ensued on the

following:

Ag & SUI Zones.

Land use permitted

explanation. Rides permitted

Audio limitations

Lighting and hours of
operation. Active farms within
the 10 acres
If problems arise who do the neighbors call - Sheriff
What would be a normal period of time to address

concerns. Open Public Hearing

Max Newlan, Twin Falls, spoke in favor of the change as long as it does not turn into
a carnival.

Close Public Hearing

Kirk Tubbs explained the primary use of land has to be agriculture.

MOTION:

Councilmember Talkington moved to approve a Zoning Title Amendment to add
"Agritourism" in the AG District 10-4-1.2(A) for permitted uses & (B) as allowed by Special
Use Permit and to the SUI District 10-4-2.2(A) for permitted uses & 10-4-2.2(B) as allowed by
Special Use Permit and to add to Title 10-2-1 the definition of "Agritourism".

Councilmember Reid seconded the motion. Roll call vote showed all members present voted
in favor of the motion. 5 to 0.

11) ADJOURNMENT

The meeting adjourned at 6:24 PM

Sharon Bryan, Deputy City Clerk

City of Twin Falls, Idaho
City Council
Schedule of Regular Meetings & Public Hearings
2018
★★★★★

The meetings are generally held every Monday of every month starting at 5:00 P.M., unless otherwise posted. All meetings are held in the **City Council Chambers located at 203 Main Avenue East and are televised on Cable One, Channel 17.**

Public Hearings begin after 6:00 pm.

January 2, Tuesday- No Public Hearings
January 8
January 16, Tuesday
January 22
January 29

July 2- No Public Hearings
July 9
July 16
July 23
July 30

February 5
February 12
February 20, Tuesday
February 26

August 6
August 13
August 20
August 27

March 5
March 12
March 19
March 26- No Public Hearings

September 4, Tuesday- No Public Hearings
September 10
September 17
September 24

April 2
April 9
April 16
April 23
April 30

October 1
October 8
October 15
October 22
October 29

May 7
May 14
May 21
May 29, Tuesday- No Public Hearings

November 5
November 13, Tuesday
November 19- No Public Hearings
November 26

June 4
June 11
June 18
June 25

December 3
December 10
December 17
December 26, Wednesday- No Public Hearing



Public Meeting: **MONDAY, DECEMBER 18, 2017**
To: Honorable Mayor and City Council
Authors: Steve O'Connor, Planner I
Editor: Renée V. Carraway-Johnson, Zoning Administrator

ITEM

Request: Consideration of a Final Plat for Locust Grove North Subdivision, consisting of three (3) commercial lots on 2.04 +/- acres located at 1629 Locust St. N. c/o EHM Engineers, Inc. on behalf of Walt Hess

Time Estimate: There is no presentation on this request unless the City Council wishes to remove the item from the Consent Calendar for discussion.

Background:

Applicant:	Status: Owner	Size: 2.04 +/- acres
Walt Hess Gem State Realty 1411 Falls Ave E Ste., 1000A Twin Falls, ID 83301 walthess@gemstaterealty.com 208.734.0400	Current Zoning: C-1; Commercial/Retail	Requested Zoning: Approval of a final plat
	Comprehensive Plan: Mixed Use	Lot Count: 3 commercial Lots
	Existing Land Use: undeveloped	Proposed Land Use: Retail
Representative:	Zoning Designations & Surrounding Land Use(s)	
Gerald Martens EHM Engineers, Inc. 621 N College Rd. Ste., 100 Twin Falls, ID 83301 208.734.4888 gmartens@ehminc.com	North: C-1 & C-1 PUD (Rex TV #212); Commercial, Retail	East: Locust St N; C-1 PUD (Eastpark #213); Home Depot
	South: C-1; Vacant	West: C-1; Commercial, UPS Shipping Center
	Applicable Regulations: 10-14-1 thru 4	

Approval Process:

As per Twin Falls City Code 10-12-2.4 Action on Final Plat:

The council, at its next meeting following receipt of the administrator's report, shall consider the commission's findings and comments from concerned persons and agencies to arrive at a decision on the final plat. The council shall approve, approve conditionally, disapprove or table the final plat for additional information. A copy of the approved plat shall be filed with the administrator. Upon granting or denying the final plat the council shall specify:

1. The regulations and standards used in evaluating the application;
2. The reasons for approval or denial; and
3. The actions, if any, that the applicant could take to obtain approval. (Ord. 2012, 7-6-1981)

The Council may approve, conditionally approve, deny or table for additional information when acting on the final plat. If tabled, approval or denial shall occur at the regular meeting following the meeting at which the plat is first considered by the Council. The action and the reasons for such action shall be stated in writing by the Administrator and forwarded to the applicant.

Budget Impact:

Approval of a final plat will allow property to be developed. Commercial development could have an impact on the City budget.

Regulatory Impact:

Upon approval of a preliminary plat and including any conditions the Commission may have required, a final plat is then presented to the City Council. Only after a final plat has been approved by the City Council and construction plans approved, may the plat be recorded and lots sold for development.

History:

This parcel was annexed into the city in 1965 and records indicate the residence was built in the early '70s. Before that, imagery showed agricultural uses. The property was rezoned from R-4 to C-1 in July 2015. In March 2017, the City Building Department issued a demolition permit for the residence on the property. The residence has since been removed.

Analysis:

This is a request for consideration of approval for the Locust Grove North Subdivision Final Plat, consisting of three (3) commercial lots on 2.04 +/- acres located at 1629 Locust St. N. The property is zoned C-1; Commercial/Retail. Staff will review and assure development of this site shall be in compliance with the Comprehensive Plan upon submittal of a development plan or building permit.

This is the second step of the plat approval process. A preliminary plat is first presented to the Planning and Zoning Commission. The Commission may approve the preliminary plat, deny it, or approve it with conditions. A final plat, that is in conformance with the approved preliminary plat and including any conditions the Commission may have required, is then presented to the City Council. Only after a final plat has been approved by the City Council and construction plans approved, may the plat be recorded and lots sold for development.

Approval of a preliminary plat does not constitute a commitment by the City to provide water or wastewater services. A guarantee of services comes when the City Engineer signs a will-serve letter after final and construction plans are approved.

On November 28, 2017 the Locust Grove North Preliminary Plat was unanimously approved by the Planning & Zoning Commission subject to one condition. Staff concurs with the decision of the Commission.

Conclusion:

Staff recommends the City Council approve the Final Plat for the Locust Grove North Subdivision, as presented, and subject to the following condition:

1. Subject to final technical review and amendments as required by building, engineering, fire, and zoning officials to ensure compliance with all applicable city code requirements and standards.

Attachments:

1. Final Plat
2. Approved Preliminary Plat
3. Zoning Vicinity Map
4. Aerial Photo Map
5. FLU Map
6. Site Photos

OWNERS

BY: WALT HESS, MANAGER

ACKNOWLEDGMENT

COMMISSION EXPERTS

CERTIFICATE OF SURVEYOR

THIS IS TO CERTIFY THAT I, CHRISTOPHER S. HARRISON, A PROFESSIONAL LAND SURVEYOR IN THE STATE OF OHIO, MADE THE SURVEY OF THE LAND DESCRIBED IN THE CERTIFICATE OF OWNER AND THAT THIS PLAT IS A TRUE AND ACCURATE REPRESENTATION OF SAID SURVEY AS MADE AND STAKED UNDER MY SUPERVISION AND ACCURATELY REPRESENTS THE POINTS PLATTED THEREON, AND IS IN CONFORMITY WITH THE STATE OF OHIO CODE RELATING TO PLATS AND SURVEYS.



APPROVAL OF CITY COUNCIL

THIS PLAT WAS ACCEPTED AND APPROVED BY THE CITY COUNCIL OF TWIN FALLS, OHIO, AT THEIR MEETING ON THIS DAY OF 2018.

MAYOR CITY CLERK

APPROVAL OF CITY ENGINEER

I HAVE REVIEWED THE ACCOMPANYING PLAT AND HEREBY CERTIFY THAT IT CONFORMS WITH THE APPLICABLE ORDINANCES OF THE CITY OF TWIN FALLS, OHIO.

CITY ENGINEER ATTEST

COUNTY SURVEYOR'S CERTIFICATE

I, THE UNDERSIGNED, COUNTY SURVEYOR IN AND FOR TWIN FALLS COUNTY, OHIO, DO HEREBY CERTIFY THAT I HAVE CHECKED THIS PLAT AND THAT IT COMPLES WITH THE STATE OF OHIO CODE RELATING TO PLATS AND SURVEYS.

GEORGE A. YERSON DATE COUNTY SURVEYOR

ACKNOWLEDGMENT

STATE OF COUNTY OF } ss
ON THIS DAY OF 2018, AT IN, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID STATE, PERSONALLY APPEARED GEORGE A. YERSON, PERSONALLY KNOWN OR IDENTIFIED TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE ABOVE CERTIFICATE AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME IN TRUTH AND VERITY. I HAVE HERETO SET MY HAND AND AFFIXED MY OFFICIAL SEAL THE DAY AND YEAR IN THIS CERTIFICATE FIRST ABOVE WRITTEN.

NOTARY PUBLIC
RESIDING AT
COMMISSION EXPIRES

COUNTY TREASURER'S CERTIFICATE

I, COUNTY TREASURER IN AND FOR THE COUNTY OF TWIN FALLS, OHIO, PER THE REQUIREMENTS OF OHIO CODE 55-1.01, DO HEREBY CERTIFY THAT ALL COUNTY PROPERTY TAXES DUE FOR THE PROPERTY INCLUDED IN THIS PLAT HAVE BEEN PAID IN FULL. THIS CERTIFICATION IS VALID FOR THE NEXT THIRTY DAYS ONLY.

COUNTY TREASURER DATE

COUNTY RECORDER'S CERTIFICATE

INSTRUMENT NO. STATE OF OHIO COUNTY OF TWIN FALLS }

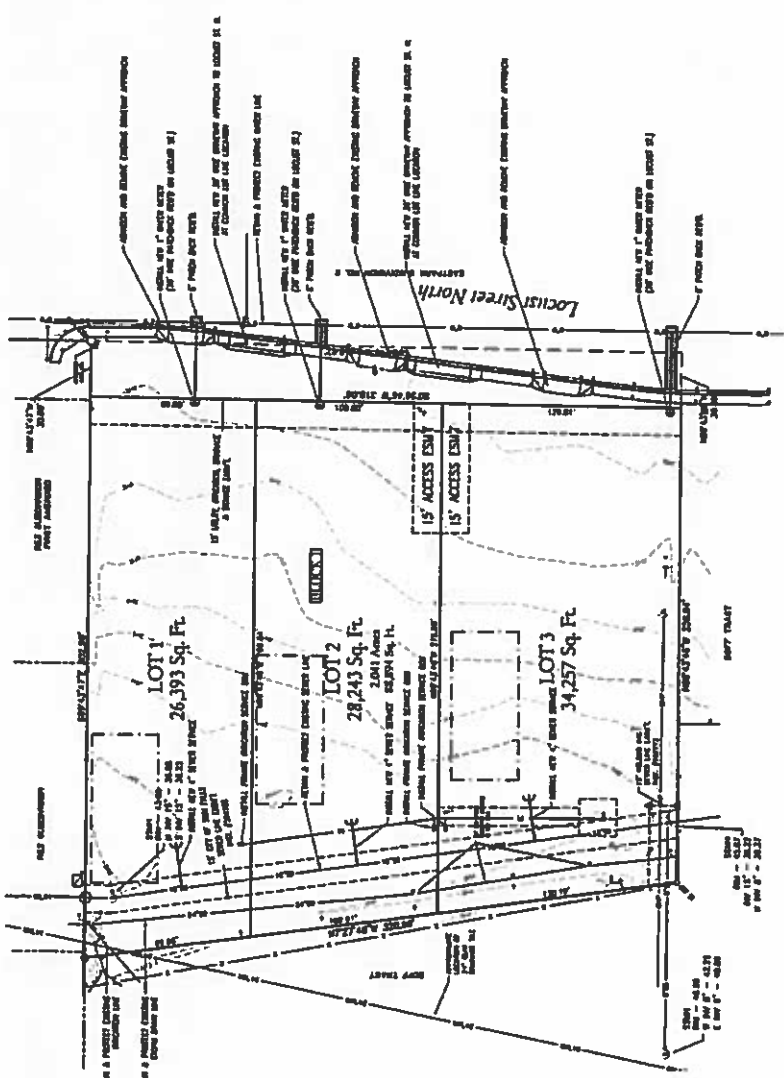
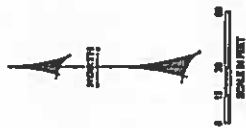
ON THIS DAY OF 2018, AT IN, THE FOREGOING PLAT WAS FILED FOR RECORD IN THE OFFICE OF THE RECORDER OF TWIN FALLS COUNTY, OHIO AND DULY RECORDED IN PLAT BOOK PAGE ON

DEPUTY EX-OFFICIO RECORDER



EHM Engineers, Inc.

Preliminary Plat
**LOCUST GROVE NORTH
SUBDIVISION**
*A Re-subdivision and Re-numbering of a portion of Lot 10,
E07 TRACT,
Located In
Grac's Lot 4, Section 3
Township 10 South, Range 17 East, Boise Meridian
Twin Falls County, Idaho*
2017



Drainage Calculations:

[illegible]

Notes:

1. INSTRUCTIONS FOR WRITERS AND READERS SHOULD BE EXTENDED TO ALL WRITERS OF THE JOURNAL. THE JOURNAL IS THE PROPERTY OF THE WRITERS. IT IS NOT TO BE USED FOR ANY OTHER PURPOSES. THE JOURNAL IS NOT TO BE USED FOR ANY OTHER PURPOSES. THE JOURNAL IS NOT TO BE USED FOR ANY OTHER PURPOSES.

Legend:

10-1	10-2	10-3	10-4	10-5	10-6	10-7	10-8	10-9	10-10	10-11	10-12	10-13	10-14	10-15	10-16	10-17	10-18	10-19	10-20	10-21	10-22	10-23	10-24	10-25	10-26	10-27	10-28	10-29	10-30	10-31	10-32	10-33	10-34	10-35	10-36	10-37	10-38	10-39	10-40	10-41	10-42	10-43	10-44	10-45	10-46	10-47	10-48	10-49	10-50	10-51	10-52	10-53	10-54	10-55	10-56	10-57	10-58	10-59	10-60	10-61	10-62	10-63	10-64	10-65	10-66	10-67	10-68	10-69	10-70	10-71	10-72	10-73	10-74	10-75	10-76	10-77	10-78	10-79	10-80	10-81	10-82	10-83	10-84	10-85	10-86	10-87	10-88	10-89	10-90	10-91	10-92	10-93	10-94	10-95	10-96	10-97	10-98	10-99	10-100	10-101	10-102	10-103	10-104	10-105	10-106	10-107	10-108	10-109	10-110	10-111	10-112	10-113	10-114	10-115	10-116	10-117	10-118	10-119	10-120	10-121	10-122	10-123	10-124	10-125	10-126	10-127	10-128	10-129	10-130	10-131	10-132	10-133	10-134	10-135	10-136	10-137	10-138	10-139	10-140	10-141	10-142	10-143	10-144	10-145	10-146	10-147	10-148	10-149	10-150	10-151	10-152	10-153	10-154	10-155	10-156	10-157	10-158	10-159	10-160	10-161	10-162	10-163	10-164	10-165	10-166	10-167	10-168	10-169	10-170	10-171	10-172	10-173	10-174	10-175	10-176	10-177	10-178	10-179	10-180	10-181	10-182	10-183	10-184	10-185	10-186	10-187	10-188	10-189	10-190	10-191	10-192	10-193	10-194	10-195	10-196	10-197	10-198	10-199	10-200	10-201	10-202	10-203	10-204	10-205	10-206	10-207	10-208	10-209	10-210	10-211	10-212	10-213	10-214	10-215	10-216	10-217	10-218	10-219	10-220	10-221	10-222	10-223	10-224	10-225	10-226	10-227	10-228	10-229	10-230	10-231	10-232	10-233	10-234	10-235	10-236	10-237	10-238	10-239	10-240	10-241	10-242	10-243	10-244	10-245	10-246	10-247	10-248	10-249	10-250	10-251	10-252	10-253	10-254	10-255	10-256	10-257	10-258	10-259	10-260	10-261	10-262	10-263	10-264	10-265	10-266	10-267	10-268	10-269	10-270	10-271	10-272	10-273	10-274	10-275	10-276	10-277	10-278	10-279	10-280	10-281	10-282	10-283	10-284	10-285	10-286	10-287	10-288	10-289	10-290	10-291	10-292	10-293	10-294	10-295	10-296	10-297	10-298	10-299	10-300	10-301	10-302	10-303	10-304	10-305	10-306	10-307	10-308	10-309	10-310	10-311	10-312	10-313	10-314	10-315	10-316	10-317	10-318	10-319	10-320	10-321	10-322	10-323	10-324	10-325	10-326	10-327	10-328	10-329	10-330	10-331	10-332	10-333	10-334	10-335	10-336	10-337	10-338	10-339	10-340	10-341	10-342	10-343	10-344	10-345	10-346	10-347	10-348	10-349	10-350	10-351	10-352	10-353	10-354	10-355	10-356	10-357	10-358	10-359	10-360	10-361	10-362	10-363	10-364	10-365	10-366	10-367	10-368	10-369	10-370	10-371	10-372	10-373	10-374	10-375	10-376	10-377	10-378	10-379	10-380	10-381	10-382	10-383	10-384	10-385	10-386	10-387	10-388	10-389	10-390	10-391	10-392	10-393	10-394	10-395	10-396	10-397	10-398	10-399	10-400	10-401	10-402	10-403	10-404	10-405	10-406	10-407	10-408	10-409	10-410	10-411	10-412	10-413	10-414	10-415	10-416	10-417	10-418	10-419	10-420	10-421	10-422	10-423	10-424	10-425	10-426	10-427	10-428	10-429	10-430	10-431	10-432	10-433	10-434	10-435	10-436	10-437	10-438	10-439	10-440	10-441	10-442	10-443	10-444	10-445	10-446	10-447	10-448	10-449	10-450	10-451	10-452	10-453	10-454	10-455	10-456	10-457	10-458	10-459	10-460	10-461	10-462	10-463	10-464	10-465	10-466	10-467	10-468	10-469	10-470	10-471	10-472	10-473	10-474	10-475	10-476	10-477	10-478	10-479	10-480	10-481	10-482	10-483	10-484	10-485	10-486	10-487	10-488	10-489	10-490	10-491	10-492	10-493	10-494	10-495	10-496	10-497	10-498	10-499	10-500	10-501	10-502	10-503	10-504	10-505	10-506	10-507	10-508	10-509	10-510	10-511	10-512	10-513	10-514	10-515	10-516	10-517	10-518	10-519	10-520	10-521	10-522	10-523	10-524	10-525	10-526	10-527	10-528	10-529	10-530	10-531	10-532	10-533	10-534	10-535	10-536	10-537	10-538	10-539	10-540	10-541	10-542	10-543	10-544	10-545	10-546	10-547	10-548	10-549	10-550	10-551	10-552	10-553	10-554	10-555	10-556	10-557	10-558	10-559	10-560	10-561	10-562	10-563	10-564	10-565	10-566	10-567	10-568	10-569	10-570	10-571	10-572	10-573	10-574	10-575	10-576	10-577	10-578	10-579	10-580	10-581	10-582	10-583	10-584	10-585	10-586	10-587	10-588	10-589	10-590	10-591	10-592	10-593	10-594	10-595	10-596	10-597	10-598	10-599	10-600	10-601	10-602	10-603	10-604	10-605	10-606	10-607	10-608	10-609	10-610	10-611	10-612	10-613	10-614	10-615	10-616	10-617	10-618	10-619	10-620	10-621	10-622	10-623	10-624	10-625	10-626	10-627	10-628	10-629	10-630	10-631	10-632	10-633	10-634	10-635	10-636	10-637	10-638	10-639	10-640	10-641	10-642	10-643	10-644	10-645	10-646	10-647	10-648	10-649	10-650	10-651	10-652	10-653	10-654	10-655	10-656	10-657	10-658	10-659	10-660	10-661	10-662	10-663	10-664	10-665	10-666	10-667	10-668	10-669	10-670	10-671	10-672	10-673	10-674	10-675	10-676	10-677	10-678	10-679	10-680	10-681	10-682	10-683	10-684	10-685	10-686	10-687	10-688	10-689	10-690	10-691	10-692	10-693	10-694	10-695	10-696	10-697	10-698	10-699	10-700	10-701	10-702	10-703	10-704	10-705	10-706	10-707	10-708	10-709	10-710	10-711	10-712	10-713	10-714	10-715	10-716	10-717	10-718	10-719	10-720	10-721	10-722	10-723	10-724	10-725	10-726	10-727	10-728	10-729	10-730	10-731	10-732	10-733	10-734	10-735	10-736	10-737	10-738	10-739	10-740	10-741	10-742	10-743	10-744	10-745	10-746	10-747	10-748	10-749	10-750	10-751	10-752	10-753	10-754	10-755	10-756	10-757	10-758	10-759	10-760	10-761	10-762	10-763	10-764	10-765	10-766	10-767	10-768	10-769	10-770	10-771	10-772	10-773	10-774	10-775	10-776	10-777	10-778	10-779	10-780	10-781	10-782	10-783	10-784	10-785	10-786	10-787	10-788	10-789	10-790	10-791	10-792	10-793	10-794	10-795	10-796	10-797	10-798	10-799	10-800	10-801	10-802	10-803	10-804	10-805	10-806	10-807	10-808	10-809	10-810	10-811	10-812	10-813	10-814	10-815	10-816	10-817	10-818	10-819	10-820	10-821	10-822	10-823	10-824	10-825	10-826	10-827	10-828	10-829	10-830	10-831	10-832	10-833	10-834	10-835	10-836	10-837	10-838	10-839	10-840	10-841	10-842	10-843	10-844	10-845	10-846	10-847	10-848	10-849	10-850	10-851	10-852	10-853	10-854	10-855	10-856	10-857	10-858	10-859	10-860	10-861	10-862	10-863	10-864	10-865	10-866	10-867	10-868	10-869	10-870	10-871	10-872	10-873	10-874	10-875	10-876	10-877	10-878	10-879	10-880	10-881	10-882	10-883	10-884	10-885	10-886	10-887	10-888	10-889	10-890	10-891	10-892	10-893	10-894	10-895	10-896	10-897	10-898	10-899	10-900	10-901	10-902	10-903	10-904	10-905	10-906	10-907	10-908	10-909	10-910	10-911	10-912	10-913	10-914	10-915	10-916	10-917	10-918	10-919	10-920	10-921	10-922	10-923	10-924	10-925	10-926	10-927	10-928	10-929	10-930	10-931	10-932	10-933	10-934	10-935	10-936	10-937	10-938	10-939	10-940	10-941	10-942	10-943	10-944	10-945	10-946	10-947	10-948	10-949	10-950	10-951	10-952	10-953	10-954	10-955	10-956	10-957	10-958	10-959	10-960	10-961	10-962	10-963	10-964	10-965	10-966	10-967	10-968	10-969	10-970	10-971	10-972	10-973	10-974	10-975	10-976	10-977	10-978	10-979	10-980	10-981	10-982	10-983	10-984	10-985	10-986	10-987	10-988	10-989	10-990	10-991	10-992	10-993	10-994	10-995	10-996	10-997	10-998	10-999	10-1000
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Design Data:

[illegible]

Zoning Vicinity Map

- PRO
- PUD
- C-1
- R-1 VAR
- R-2
- R-4
- SUI



AERIAL PHOTO APRIL 2016
REFERENCE ONLY

Magic Valley Mall
Magic Valley Mall 215

POLE LINE RD

Rex TV
212

LOCUST ST

Eastpark 213

Eastpark 213

PRO

CHENEY DR

Stoneybrook
2303

BROOKFIELD CT

ELM ST

Aerial Map



AERIAL PHOTO APRIL 2016
REFERENCE ONLY

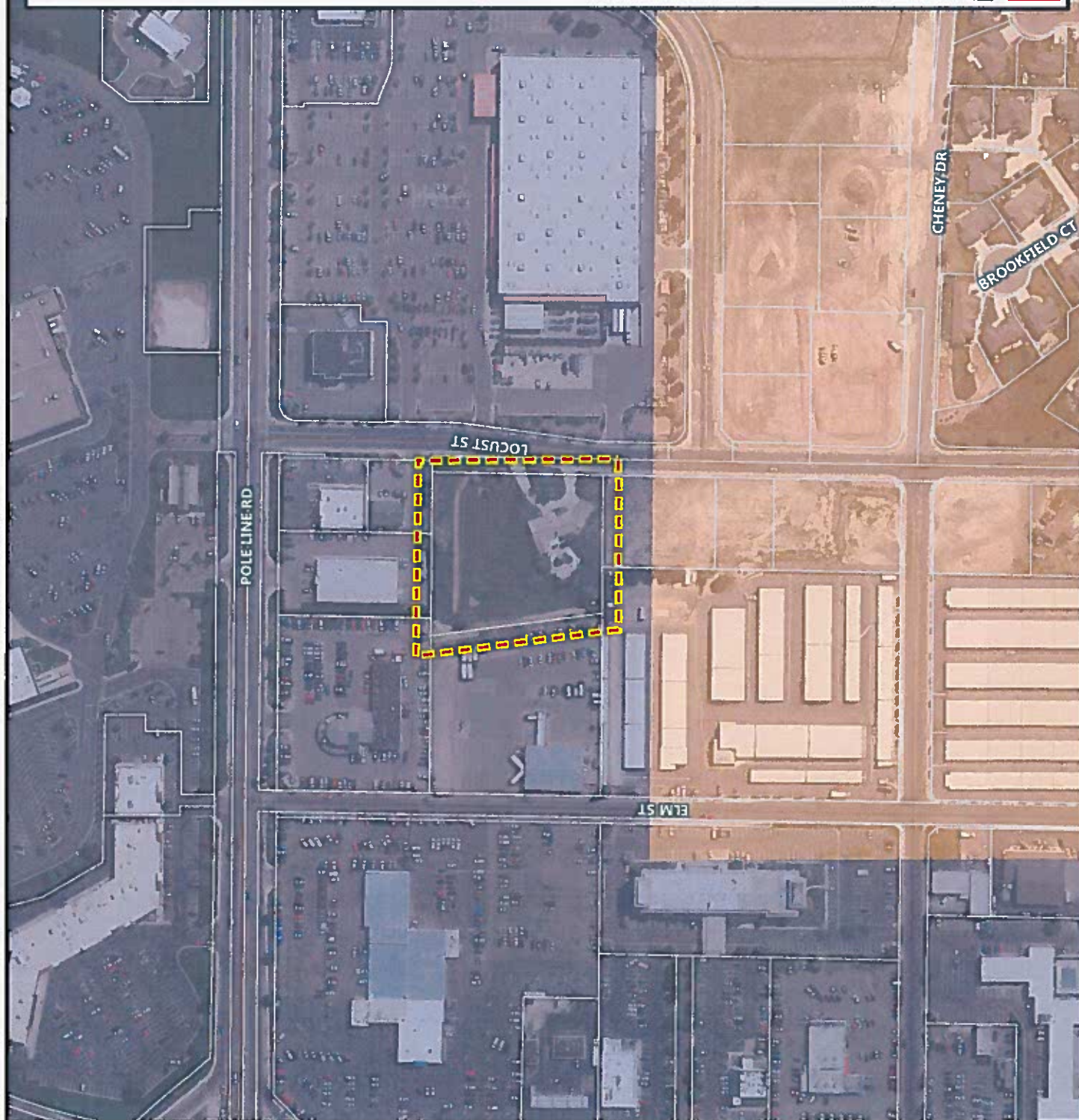


Mixed Use

Town Neighborhood

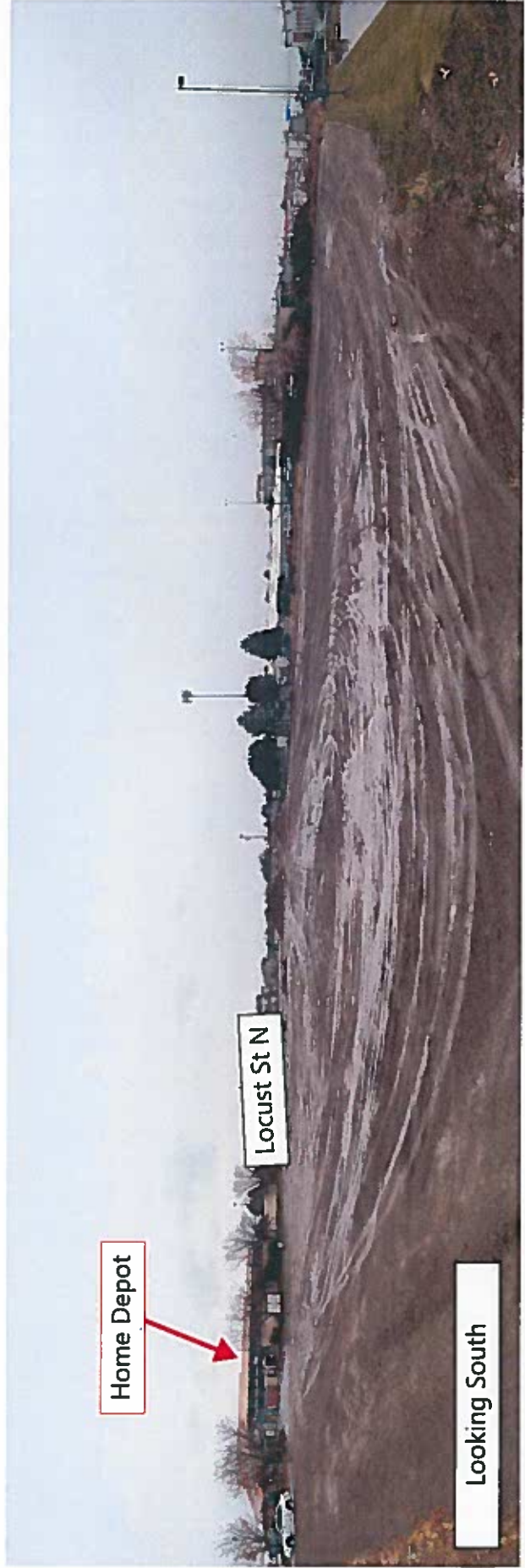


**AERIAL PHOTO APRIL 2016
REFERENCE ONLY**





Public Notice Sign



Home Depot

Locust St N

Looking South



Date: Monday, December 18, 2017
To: Honorable Mayor and City Council
From: Jackie Fields, City Engineer

Request:

Request to authorize the Mayor to sign the program agreement form for the Local Strategic Initiatives Program 2018 application.

Time Estimate:

The presentation will take approximately 10 minutes.

Background:

The State's Surplus Eliminator Program splits remaining funds at the end of the year between a rainy day fund and transportation projects administered by ITD. During the 2017 Legislative session, lawmakers voted to continue the program with a 60/40% split between ITD and local entities. The project need to be biddable within 90 days of award and completed by November 16, 2018. The local project would need to be on a city street (as opposed to a state highway such as Blue Lakes Blvd.). Local Highway Technical Assistance Council (LHTAC) administers the local share through this Local Strategic Initiatives Program. The project must be related to maintenance, and address safety and mobility.

This is an extremely aggressive schedule which limits the scope of work. Projects that include environmentally sensitive areas, those that require right of way or (Army Corps) permits, projects with significant utility relocation or projects where geotechnical investigation or survey is necessary to begin design are infeasible in that it is unlikely to deliver within the desired timeframe. However, City staff has been looking towards reconstruction and major rehabilitation projects "After Eastland". There has been a recognition, for some time, that Locust St. was due for rehabilitation. Geotechnical investigation was conducted, and a recommendation prepared, for Locust Street North. Also, geotechnical investigation, discussion with developers, and City Council acceptance of the City Revisions to ISPWC has provided roadway ballast sections for collector roads.

There are several really good candidates for projects along major arterials. However, the projects would require significant utility relocation or right of way for major widening and/or placement of new sidewalk, as well as geotechnical investigation to develop the roadway ballast section. The significant collectors of Fillmore and Locust have had a few maintenance projects in critical areas already. This year, funds are already budgeted to address the section of Locust near Julie Lane. The Julie Lane area of Locust doesn't have continuous sidewalk and so there will need a longer project development window than is provided with this application.

This project proposal suggests the reconstruction of Locust Street North, from North College Road to Poleline Road. The area is very busy and yet the traffic projections indicate that the throughway for the road is sufficiently wide for the (next) life of the pavement. The geotechnical work indicates that mill/inlay is inappropriate for this section of road and the area needs to be reconstructed now. Sufficient right of way exists to reconstruct ramps and driveways to meet ADA standards. There are also some

opportunities to separate the sidewalk from the curb, consistent with our current strategic plan goals.

Submittal of this project would a great opportunity to rehabilitate the roadway and make modest safety and accessibility improvements, There has been very little property damage or injury accidents in this area. Those have been confined to the intersection of North College Rd and Locust which now has an all-way stop. It is rare when we can reconstruct a failing road before the failures manifest themselves in the form of blowouts and potholes.

Approval Process:

City Council authorizes the Mayor to sign the program agreement.

Budget Impact:

The impact to the budget is indirect. Staff time will be necessary to develop, bid and manage the construction. It is likely that Streets crews, and other Public Works groups, will provide support to Engineering during design review and construction.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council authorize the Mayor to sign the program agreement form for the Local Strategic Initiatives Program 2018 application which will reconstruct Locust St. N from North College Rd to Poleline Rd.

Attachments:

1. Application Packet
2. location map
3. Project Description
4. Program Agreement form

3. APPLICATION

3.1 APPLICATION QUESTIONS

Project Title: _____

Check One: Road Project: ☐ (maximum award \$1M)
 Bridge Project: ☐ (maximum award \$1M)

Local Highway Jurisdiction Name: _____

Local Highway Jurisdiction Address: _____

*Contact Name: _____

Phone: _____

Email: _____

*Please list the person from your LHI we should call if we have any questions on this project application.

Amount Requesting: _____

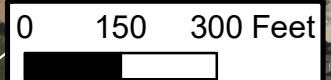
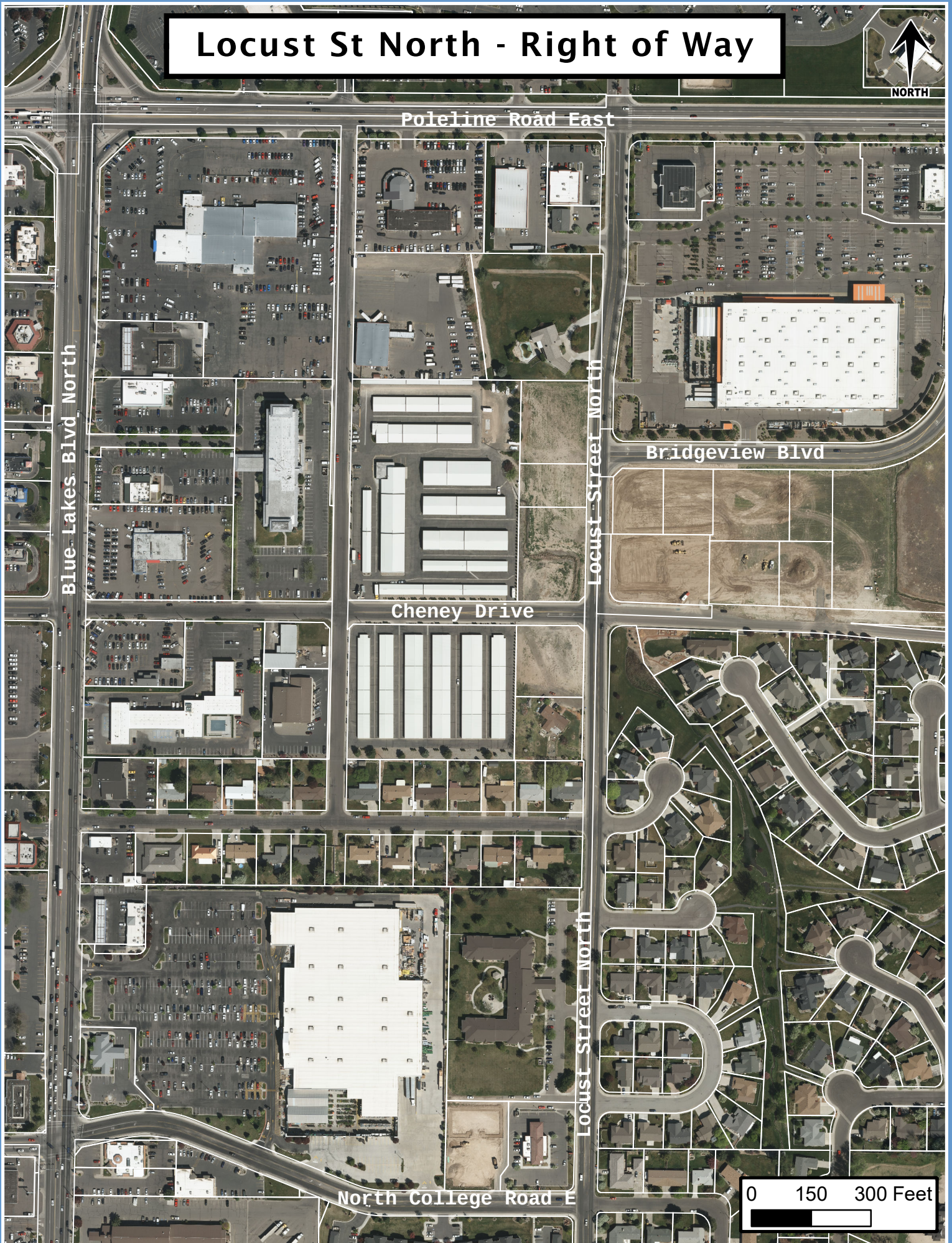
Total Amount of Project: _____

Amount and source of other funds: _____

Please provide the following supportive information in the order listed below.

1. Provide a description of the proposed project. Include the importance and need of the project, the regional benefit, and the overall safety impact to the system. (limit 1 page).
2. Please provide project scope, construction limits and permits, schedule and an estimate.
3. Do you have all right-of-way (R/W) for your project? Explain (limit ½ page) and provide documentation of R/W, easements or commitments.
4. Are your engineering plans ready to bid or will they be ready by April 16, 2018? Provide explanation of progress to date, and evidence of current project development (plan set).
5. How does your project address safety? Do you have evidence or data to support your answer? (limit 1 page)
6. How does your project address mobility? Please explain mobility aspect. (limit ½ page)
7. Is the project on a critical commerce route? Please explain. (limit ½ page)
8. Do you have community support for your project? Please include unique letters of support from the community including fire department, police department, school district, etc. (Limit – 5 single page letters)

Locust St North - Right of Way



3.2 PROGRAM AGREEMENT FORM

Please complete the form and have a signing authority sign the bottom of the form.
Return this form with your completed application.

Local Highway Jurisdiction: _____

Signing Authority: _____

Position: _____

Project Name: _____

Receiving this grant requires the Local Highway Jurisdiction agree to the following program requirements;

- Provide bid documents to LHTAC by April 16, 2018.
- Prepare mid-project update to LHTAC by June 1, 2018.
- Provide LHTAC with a construction schedule before construction begins.
- Follow State Procurement Rules for advertising, bidding and award of contracts
- Provide accounting, before and after pictures and close-out summary form upon project completion
- Complete project construction by November 16, 2018.

ACKNOWLEDGED BY

SIGNATURE



Date: Monday, December 18, 2017
To: Honorable Mayor and City Council
From: Jackie Fields, City Engineer

Request:

Request to authorize the Mayor to sign the program agreement form for the Children Pedestrian Safety Program.

Time Estimate:

10 minutes

Background:

The State's Surplus Eliminator Program splits remaining funds at the end of the year between a rainy day fund and transportation projects administered by ITD. During the 2017 Legislative session, lawmakers voted to continue the program with a 60/40% split between ITD and local entities and passed another bill (H334) to use some of the funds for children pedestrian safety on the state and local system. The maximum award is \$250,000 and the project needs to be biddable within 90 days of award and completed by November 16, 2018. The project must be maintenance of an existing pedestrian facility or adjacent to an existing roadway.

This application addresses pedestrian needs in the area of the South Hills Middle School. Skylane Trailer Park developed several decades ago without a requirement to place curb, gutter and sidewalk along the arterial. This proposal will construct approximately 1100' of sidewalk from the Skylane driveway to the pedestrian crossing near the South Hills pressurized irrigation (PI) station and then construct 625' of "regrind" path, northerly across Twin Falls School District property, from the PI station to the southern edge of the South Hills Middle School parking lot. This will provide a durable surface along a currently utilized pedestrian path. Placement of about 500' of retaining wall at the property line on 3600 N will be necessary to optimize use of the existing right of way and maximize separation between students and vehicles.

The second portion of this project proposal is to provide about 1300' (~1/4 mile) of path north on Harrison Street South from the northerly end of sidewalk near El Camino Avenue to Orchard Drive. This will include ADA ramps at the intersection of Orchard Dr. and Harrison St. S. This area has had reports of near miss incidents between vehicles and students. The ditch adjacent to the road doesn't provide a reasonable alternative for the pedestrians.

Both these facilities will be separated from the roadway as far as possible within the right of way. This aligns with current strategic planning goals, as well as standards for sidewalks/paths on arterials and collectors.

Approval Process:

City Council authorizes the Mayor to sign the program agreement.

Budget Impact:

The match on this grant is City labor to design, bid and administer the construction of the project. Also included in

the labor effort is the required reporting to LHTAC. The project application is for \$245,000.

Regulatory Impact:

none

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council authorize the Mayor to sign the program agreement form for the Children Pedestrian safety Program: 2018 application

Attachments:

1. Application
2. 3600 N exhibit
3. 3600 N aerial
4. Harrison St S
5. project description
6. letter of support
7. Program Agreement form

3. APPLICATION

3.1 APPLICATION QUESTIONS

Project Title: _____

City, County, or Highway District Name: _____

City, County, or Highway District Address: _____

*Contact Name: _____

Phone: _____

Email: _____

*Please list the person from your agency we should call if we have any questions on this project application.

Amount Requesting: _____

Total Amount of Project: _____

Amount and source of other funds: _____

Include a copy of the project ***Schedule***.

Include a copy of the ***Program Agreement and Maintenance Agreement if applicable***.

Please provide the following supportive information in the order listed below.

1. How does your project provide direct impact to children pedestrians? (limit ½ page)
2. How does your project address safety? Do you have evidence or data to support your answer? (limit 1 page)
3. How does your project address mobility? Does it tie into an existing pedestrian system and/or provide connectivity? Is it supported by a transportation and/or pedestrian plan? (limit ½ page)
4. Do you own the right-of-way or easements for your project? If not, do you have commitment letters and/or agreements to ensure the right-of-way or easements can be acquired timely for assurance that the project can be completed within the specified time frame?
5. Do you have support from your community and/or neighboring agencies? Limit 5 pages (can be letters, emails, etc.).
6. Do you have letters of commitment from other partners to perform work or donate services/material to complete the project (beyond project funds)?



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Box 0346
Twin Falls, Idaho 83303

Office
Fax

208-734-4411
208-734-0410

December 12, 2017

To: City of Twin Falls
Jackie Fields, City Engineer

Reference: Skylane Manufactured Home Park
2913 E 3600 N

Wills, Inc. represents the owners of Skylane Manufactured Home Park which we built in the 1960's and expanded in 1978 with 158 spaces. The Park has always been in the city limits but a little isolated. 40 years later the developments have finally grown out and a new South Hills Middle School has opened ¼ mile away.

3600 North is still an undeveloped county width road and full development is still years away.

Between Skylane Park and Skylane Subdivision to the west of our park there are a number of students walking to the new Middle School along 3600 North.

We would be in full support of any safety measure the City of Twin Falls would propose that could protect our young residents.

Sincerely,

Brad Wills

Property Management Company

3.2 PROGRAM AGREEMENT FORM

Please complete the form and have a signing authority sign the bottom of the form.
Return this form with your completed application.

City, County or Highway District: _____

Signing Authority: _____

Position: _____

Project Name: _____

Receiving this grant requires the City, County, or Highway District agrees to the following program requirements;

- Receive concurrence from ITD if the project is in the state right-of-way or along a state route (provide verification with your application).
- Pay for and/or complete project design and plans.
- Provide LHTAC with a construction schedule before construction begins.
- Prepare mid-project update to LHTAC by June 1, 2018.
- Follow State Procurement Rules for advertising, bidding and award of contracts.
- Provide accounting, before and after pictures and close-out summary form upon project completion.
- Complete project construction by November 16, 2018.

ACKNOWLEDGED BY

SIGNATURE



Date: Monday, December 18, 2017
To: Honorable Mayor and City Council
From: Lance Clow

Request:

City Policy on annually testing of Back-Flow Devices, as it relates to State Administrative Policy and the Idaho Plumbing Code discussion.

Time Estimate:

5 to 10 minutes.

Background:

The city requires an annual inspection and test of backflow devices (sprinkler systems) based upon Idaho State Rules and State Plumbing Code.

Approval Process:

N/A

Budget Impact:

N/A

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None



Date: Monday, December 18, 2017
To: Honorable Mayor and City Council
From: Jonathan Spendlove, Planner 1

Request:

Annual Impact Fee Report from Development Impact Fee Advisory Committee presentation and possible action.

Time Estimate:

Staff presentation will take approximately 5 minutes. Additional time may be needed for questions.

Background:

On August 1, 2009, the City began collecting development impact fees with new building permits. Part of the State requirements for cities that have an impact fee program is an annual reporting requirement from the Development Impact Fee Advisory Committee to the City Council. This agenda item is the required annual report for the close of Fiscal Year 2017. The Committee met on December 6, 2017 to make their final recommendations for this report.

Financial Data

The attached financial report table contains a summary of the impact fees collected since the program began on 8/1/09. The information is organized by fiscal year. During Fiscal Year 2017, the City collected a total \$688,452 in all four categories combined, bringing the City's total impact fees through FY2017 to \$5,003,084. This year's report also includes expenditures totaling \$751,013, the bulk of which was the construction of the new trail section between the Jump Site and Eastland Dr North.

Impact Fee Equity

In addition to the financial information above, the Committee also has provided information and recommendations regarding the operation of the impact fee program and the capital improvement plans. First and foremost, the Committee did not report any perceived inequities in implementing the plan or imposing the development impact fees. This recommendation is important since the Committee is required by statute to review and report on the equity of the plan and associated fees.

Automatic Fee Increase

As you are aware, the impact fee adopting ordinance contains a provision for the capital improvement costs to be automatically adjusted on January 1st of each year by an amount equal to the year's Municipal Cost Index (MCI). In the seven years since the beginning of our impact fee program, we have allowed the automatic increase to occur four times, adopted an ordinance forgoing the automatic increase three times, and had a negative MCI once, two years ago.

The latest report available, October 2017, showed the MCI rate has increased by 3.19% over the previous year. **The Committee discussed the automatic increase. Since it has been two years since we've**

adjusted the capital improvement costs and the MCI is less than 1% right now, the committee did not recommend that the Council adopt an ordinance forgoing the automatic increase scheduled for 1/1/17. Should the Council agree with the Committee's recommendation and allow the automatic increase to occur, no further action is necessary.

Approval Process:

State code requires the Development Impact Fee Advisory Committee to "file periodic reports, at least annually, with respect to the capital improvements plan and report to the governmental entity any perceived inequities in implementing the plan or imposing the development impact fees" (67-8205(3)(d)). This agenda item is the required annual report. **The Committee recommended allowing the 1/1/17 automatic increase to occur. No action is necessary to allow the increase to occur.**

Budget Impact:

It is estimated the Impact Fee Capital Improvement costs will increase by ~3.2% on January 1, 2018

Regulatory Impact:

This report completes the City's annual impact fee reporting requirement.

History:

N/A

Analysis:

N/A

Conclusion:

The Development Impact Fee Advisory Committee recommends the council:

1. Review the Committee's Annual Report
2. Allow the 1/1/18 automatic increase to occur as scheduled

Attachments:

1. Impact Fee Accounts - Revenue & Expenditure
2. Current Impact Fee Rates (April 1, 2017)

City of Twin Falls
Summary of Impact Fee Activity

12/1/2017

	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	(unaudited) <u>16-17</u>	<u>Total</u>	11/30/2017 <u>17-18</u>	<u>Totals</u>
Residential Impact Fees-Police	\$ 2,820	\$ 20,924	\$ 16,726	\$ 25,748	\$ 36,926	\$ 43,378	\$ 56,211	\$ 59,706	\$ 57,774	\$ 320,214	\$ 31,351	\$ 351,565
Non-resid. Impact Fees-Police	\$ -	\$ 1,644	\$ 5,412	\$ 57,916	\$ 64,520	\$ 32,194	\$ 100,738	\$ 68,989	\$ 29,235	\$ 360,646	\$ 20,689	\$ 381,335
Revenue Subtotal-Police	\$ 2,820	\$ 22,567	\$ 22,138	\$ 83,665	\$ 101,445	\$ 75,572	\$ 156,949	\$ 128,695	\$ 87,009	\$ 680,860	\$ 52,040	\$ 732,900
Dispatch Consoles - Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (26,981)	\$ (26,981)	\$ -	\$ (26,981)
Net Revenue-Police	\$ 2,820	\$ 22,567	\$ 22,138	\$ 83,665	\$ 101,445	\$ 75,572	\$ 156,949	\$ 128,695	\$ 60,028	\$ 653,879	\$ 52,040	\$ 705,919

Residential Impact Fees-Fire	\$ 8,055	\$ 60,063	\$ 47,776	\$ 73,520	\$ 105,271	\$ 123,712	\$ 126,097	\$ 132,894	\$ 128,683	\$ 806,071	\$ 69,550	\$ 875,621
Non-resid. Impact Fees-Fire	\$ -	\$ 4,602	\$ 15,150	\$ 155,071	\$ 181,642	\$ 68,153	\$ 236,016	\$ 159,529	\$ 65,737	\$ 885,900	\$ 45,735	\$ 931,635
Revenue Subtotal-Fire	\$ 8,055	\$ 64,664	\$ 62,927	\$ 228,591	\$ 286,913	\$ 191,866	\$ 362,113	\$ 292,423	\$ 194,420	\$ 1,691,971	\$ 115,285	\$ 1,807,256
Future Fire Station Review - Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,686)	\$ (7,686)
Net Revenue-Fire	\$ 8,055	\$ 64,664	\$ 62,927	\$ 228,591	\$ 286,913	\$ 191,866	\$ 362,113	\$ 292,423	\$ 194,420	\$ 1,691,971	\$ 107,599	\$ 1,799,570

Residential Impact Fees-Streets	\$ 4,065	\$ 30,545	\$ 23,734	\$ 42,530	\$ 51,288	\$ 57,803	\$ 99,244	\$ 106,698	\$ 102,910	\$ 518,817	\$ 41,293	\$ 560,110
Non-resid. Impact Fees-Streets	\$ -	\$ 21,773	\$ 46,497	\$ 173,666	\$ 192,210	\$ 143,034	\$ 474,376	\$ 186,984	\$ 181,591	\$ 1,420,132	\$ 110,250	\$ 1,530,382
Revenue Subtotal-Streets	\$ 4,065	\$ 52,319	\$ 70,231	\$ 216,196	\$ 243,498	\$ 200,837	\$ 573,620	\$ 293,682	\$ 284,501	\$ 1,938,949	\$ 151,543	\$ 2,090,493
Street - North College Rd. Extension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street light project - Expenditures	\$ -	\$ -	\$ -	\$ -	\$ (37,260)	\$ (373,482)	\$ -	\$ -	\$ -	\$ (410,742)	\$ -	\$ (410,742)
Net Revenue-Streets	\$ 4,065	\$ 52,319	\$ 70,231	\$ 216,196	\$ 206,238	\$ (172,644)	\$ 573,620	\$ 293,682	\$ 284,501	\$ 1,528,207	\$ 151,543	\$ 1,679,751

Residential Impact Fees-Parks	\$ 9,150	\$ 67,402	\$ 54,270	\$ 82,022	\$ 119,510	\$ 140,432	\$ 159,464	\$ 126,902	\$ 122,522	\$ 881,675	\$ 65,591	\$ 947,266
Transfer from the CI Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000	\$ 560,000	\$ -	\$ 560,000
Revenue Subtotal-Parks	\$ 9,150	\$ 67,402	\$ 54,270	\$ 82,022	\$ 119,510	\$ 140,432	\$ 159,464	\$ 406,902	\$ 402,522	\$ 1,441,675	\$ 65,591	\$ 1,507,266
Parks - Equipment storage bldg	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (50,874)	\$ (117,492)	\$ -	\$ (168,366)	\$ -	\$ (168,366)
Parks - Trails	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (724,032)	\$ (724,032)	\$ (1,058)	\$ (725,090)
											\$ -	\$ -
Net Revenue-Parks	\$ 9,150	\$ 67,402	\$ 54,270	\$ 82,022	\$ 119,510	\$ 140,432	\$ 108,590	\$ 289,410	\$ (321,510)	\$ 549,277	\$ 64,533	\$ 613,810

FY 2018 budget includes:
Streets - N. College Rd Extension - \$300,000

Interest Income-Adj for Unrealized Gain or Loss	\$ -	\$ 2,137	\$ 1,846	\$ 8,778	\$ (4,411)	\$ 32,327	\$ 50,029	\$ 67,391	\$ 43,997	\$ 202,094	\$ 1,940	\$ 204,035
TOTALS	\$ 24,090	\$ 209,089	\$ 211,412	\$ 619,252	\$ 709,695	\$ 267,553	\$ 1,251,301	\$ 1,071,601	\$ 261,436	\$ 4,625,429	\$ 377,655	\$ 5,003,084

Impact Fee Rates effective April 1, 2017.

Police fees	
Residential (per dwelling unit)	\$ 293.00
Nonresidential (per square foot)	\$ 0.15
Fire Fees	
Residential (per dwelling unit)	\$ 650.00
Nonresidential (per square foot)	\$ 0.33
Street	
Single Family (per dwelling unit)	\$ 519.00
Multifamily (per dwelling unit)	\$ 341.00
Retail (per square foot)	\$ 2.48
Office (per square foot)	\$ 0.76
Industrial (per square foot)	\$ 0.55
Institutional (per square foot)	\$ 0.15
Parks and Recreation Fees	
Residential (per dwelling unit)	\$ 613.00
Nonresidential (per square foot)	n/a
Total Fees	
Single Family (per dwelling unit)	\$2,075.00
Multifamily (per dwelling unit)	\$1,897.00
Retail (per square foot)	\$ 2.96
Office (per square foot)	\$ 1.24
Industrial (per square foot)	\$ 1.03
Institutional (per square foot)	\$ 0.63