



Twin Falls City Council Agenda

Monday, May 8, 2017, 4:00 PM

City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

Members: Shawn Barigar, Suzanne Hawkins, Nikki Boyd, Chris Talkington, Gregory Lanting, Christopher Reid, Ruth Pierce

1) **4:00 P.M.**

- a) Presentations from Municipal Powers Outsource Grants (MPOG) Applicants.

Purpose: Action By: Mandi Thompson, Grant and Community Relations Manager

2) **CALL MEETING TO ORDER/CONFIRMATION OF QUORUM**

3) **PLEDGE OF ALLEGIANCE**

4) **CONSIDERATION OF AMENDMENTS TO THE AGENDA**

5) **PROCLAMATIONS**

- a) Police Week and Peace Officers Memorial Day - Request made by Craig Kingsbury, Police Chief

6) **GENERAL PUBLIC INPUT**

7) **CONSENT CALENDAR**

- a) Request to approve the Accounts Payable for May 2-8, 2017.

Purpose: Action By: Sharon Bryan, Deputy City Clerk

- b) Request to approve the May 1, 2017, City Council Minutes

Purpose: Action By: Sharon Bryan, Deputy City Clerk

- c) Request by Kindsey Ringenberg and Taylor Chapin on behalf of multiple downtown merchants to hold the Construction Block Party event to be held Saturday, May 13, 2017, in the City-owned parking lot located in the 100 Block of 2nd Avenue North.

Purpose: Action By: Justin Dimond, Sergeant

8) **ITEMS OF CONSIDERATION**

- a) Request to adopt a resolution of the City Council for the City of Twin Falls, which reaffirms its commitment to the City's 2030 Strategic Plan and encourages all residents, civic institutions, businesses, and partners to promote policies and practices that support a neighborly community.

Purpose: Action By: Travis Rothweiler, City Manager

- b) Recognition of Eck Senivongs for completing his International Code Council certifications.
Purpose: Presentation By: Jarrold Bordi, Building Official
- c) Present Captain Aaron Hudson with a Fire Chiefs Challenge Coin.
Purpose: Presentation By: Tim Soule, Fire Chief
- d) Request to adopt a resolution to destroy any semipermanent, duplicate or temporary records.
Purpose: Action By: Sharon Bryan, Deputy City Clerk
- e) Request to award a bid to Kloepper Inc. to construct the Preserve section of the Canyon Rim Trail.
Purpose: Action By: Wendy Davis, Parks & Recreation Director
- f) Update on the Main Avenue Project.
Purpose: Informational By: Paul Johnson, CH2M

9) **ADVISORY BOARD REPORT/ANNOUNCEMENTS**

10) **PUBLIC HEARINGS - 6:00 P.M.**

- a) Request for **Annexation** for 30 (+/-) acres of land proposed to be annexed with a zoning designation of R-4, currently zoned R-4 for Property located at 248 Pheasant Rd. c/o EHM Engineers, Inc. on behalf of Jon Zernickow (app. 2855)
Purpose: Action By: Steve O'Connor, Planner 1
- b) Request for a **Zoning District Change and Zoning Map Amendment** from R-4 and R-4 PUD to R-6 ZDA for approximately 4.02 (+/-) acres to develop a planned 4-Plex development on property located on the south side of the 1800 block of Elizabeth Boulevard. c/o Gerald Martens (app. 2856)
Purpose: Action By: Steve O'Connor

11) **GENERAL INPUT/ANNOUNCEMENTS-PUBLIC/STAFF/COUNCIL**

12) **ADJOURNMENT**

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
 - wait to be recognized by the Mayor or Chairman
 - approach the microphone/podium
 - state their name and address, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.
 2. Individuals wishing to testify or speak before the City Council or Planning and Zoning shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name and address, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.
 3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
 - A complete explanation and description of the request.
 - Why the request is being made.
 - Location of the Property.
 - Impacts on the surrounding properties and efforts to mitigate those impacts.
 4. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
 5. A City Staff Report shall summarize the application and history of the request.
 6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
 7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
 - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
 - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
 - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
 8. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Council or Planning & Zoning Commission, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor or Chairman may again establish time limits.
 9. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning and Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.



Date: Monday, May 8, 2017
To: Honorable Mayor and City Council
From: Mandi Thompson, Grant and Community Relations Manager

Request:

Presentations from Municipal Powers Outsource Grants (MPOG) Applicants.

Time Estimate:

Each of the applicants has been given up to five (5) minutes for their presentation, plus any additional time needed to address questions presented by Council members. There are 15 eligible applications; I anticipate approximately 1 hour to 1 ½ hours for the presentations and questions/answers.

Background:

On Thursday, April 6, 2017, the announcement was made that the City was accepting applications for the 2017 Municipal Powers Outsource Grant program. Applications were to be received by the City by Monday, May 1 at 4:00 PM. The applications were reviewed by City Attorney Fritz Wonderlich to determine eligibility for the funds. A total of 17 applications were received and all but two of them met the eligibility requirements. Those 15 applicants will be making their 5 minute presentations tonight. A presentation schedule is attached.

Approval Process:

Approval requires a simple majority.

Budget Impact:

\$1000,000

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Selection of grant recipients and level of funding for each application.

Attachments:

1. Presentation Schedule
2. 2017 MPOG Applications



Twin Falls City Council Meeting

Municipal Powers Outsource Grants Presentation Schedule

Monday, May 8, 2017
4:00 p.m.

4:00 – 5:30 p.m.

1. Boys and Girls Clubs of Magic Valley
2. CASA – Court Appointed Special Advocates
3. Interlink Volunteer Caregivers
4. Jubilee House, Inc.
5. LINC
6. Magic Valley Arts Council
7. Magic Valley Symphony
8. Orton Botanical Garden
9. Safe House
10. Salvation Army
11. Trans IV
12. Twin Fall Senior Center (3 applications)
13. Voices Against Violence

Each applicant will be allowed **5 minutes maximum** to make their presentation to City Council. Please be prepared for questions for the applicants.



2017 Municipal Powers Outsource Grants Application

Organization: Boys & Girls Clubs of Magic Valley

Contact: Lindsey Westburg

Phone: 208-736-7011 ext. 103

Email: lwestburg@bgcmv.com

Brief Overview of the Organization

The Boys & Girls Clubs of Magic Valley has been in existence for 23 years this August. We are serving kids ages 5-18 in the areas of education, character & leadership development, healthy life choices, the arts and sports & fitness. The mission of the Boys and Girls Club is to enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. Our vision is to provide a world-class Club Experience that assures success is within reach of every young person who walks through our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle. We believe that every child deserves a great future. We offer a premier youth development experience with the highest quality programming and opportunities for success.

The efforts of the Boys & Girls Clubs recently have led to programs that reach 3,000 kids annually. We are currently expanding our facilities to have the ability to serve more kids, more often. We start each day with a kindergarten program (in partnership with Twin Falls School District) that helps parents who do not have care for the other "half day" not provided by the school system. This program is filling a need of the Twin Falls community, as there is no transportation provided for kindergarten students to get to and from school. We then proceed to after-school activities for a large population of elementary and middle school kids, with programs ranging from education (Power Hour, Robotics, & Club Tech), arts (Music & Art), fitness, health and life skills (Positive Action, SMART Moves, & Basic Training), and character and leadership development (Jr. Staff, Club Kid of the Year, Youth

of the Year). Our Keystone program consists of our teens (14-18) Our Keystone Club is the ultimate teen program for youth ages 14 to 18. This unique program provides leadership development opportunities for youth to participate in activities, both in and out of the Club, in three focus areas: academic success, career preparation and community service. With the guidance of an adult advisor, Keystone Clubs aim to positively impact teens, their Club and local communities. We then conclude each day with evening activities and programs that reach an older audience, teaching necessary life skills (Activ8 & ELEV8 teen program, Nurturing Parenting). All in all, the Boys & Girls Clubs opens each day at 7am and does not close its doors typically until 10-10:30pm, serving kids the entire time.

Demonstration of Need

The Boys and Girls Clubs are providing a safe, positive environment for thousands of kids to attend before and after school. These kids would otherwise be going home to no parental supervision. This is also referred to as the “danger zone” (from 3:30- 6:30pm) when parents are not home and children are left unattended. The Boys & Girls Clubs is the only after school program that provides transportation to our facility from fifteen different schools in the Magic Valley. Thirteen of those schools are in the Twin Falls School District. There will be an additional school added during the 2017/2018 school years. The Boys and Girls Clubs will continue to provide a safe, positive place for kids and continue to align with the mission of the City of Twin Falls to enhance and serve our community, provide healthy lifestyles for youth, provide lifelong learning programs, develop education programs to address drug use, violence and bullying and educating youth in community service and civic engagement. This aligns appropriately with the 2030 City of Twin Falls Strategic Focus areas and had a direct impact on Twin Falls youth. As Twin Falls continues to grow, the need for the Club has also grown. Our programs have been on a waiting list for over two years. Currently there are 6,626 Kindergarten- 8th grade students in the Twin Falls School District. The Twin Falls Club serves 275 kids per day. The need for our organization, our programs and opportunities for Twin Falls Youth has never been so urgent. Providing a safe environment where kids can learn, grow and feel a sense of belonging. There are countless testimonials from local members of the Boys and Girls Clubs of Magic Valley who tell stories of how the Club has changed their lives and offered them hope when all other paths would have led to a destructive life style. Through city funds we will be able to provide quality programming to Twin Falls Youth, mentors and equipment/supplies.

Partnerships

As mentioned above the Club collaborates with several community partners. These include but are not limited to: CASA, St. Luke’s, Snake River Detention Center, Twin Falls School

District, Safe House, Twin Falls Optimist Clubs, South Central District Health, Department of Health & Welfare, YMCA, College of Southern Idaho, Community Council of Idaho, U of I Extension Center, Idaho Food Bank and Twin Falls County Youth Baseball. We are always looking for the opportunity to help others or use resources that are available in our community. We know and understand the value of partnering with other agencies to enhance our program.

Performance Measures

Because most of our measurements are numerical, we rely on our Club member tracking system (KidTrax Member Tracking Software) to detail every single activity we offer at the Boys & Girls Club. We track every occurrence of a particular program, how many children are enrolled in that program, as well as how often and how long those children attend the program. All of these numerical values are compiled by the software system to enable us to generate accurate reports for every single thing we do. Additionally, we administer pre and post-tests to our Club members within each program at the beginning and end of each quarter to track and measure specific outcomes we wish to reach, as well as our Club members' enjoyment, satisfaction, and progress within our programs. An example of a measurable desired outcome would be the increased physical activity level, healthier life choices, stronger knowledge of healthy lifestyles, and overall better health of our Club members enrolled in our fitness program. This can be measured through the administration of physical and athletic assessments, as well as overall fitness and healthy lifestyle knowledge. We will promote, encourage and track physical activity throughout the duration of the program to track each participant's progress and ensure that we are accomplishing the expected results and outcomes of the program. The assessments from the beginning of each quarter will be compared to those at the end of each quarter to demonstrate where growth and improvement has occurred in each Club member. Additionally, each year we administer the National Youth Outcomes Initiative (NYOI) Survey to each of our Club members aged 9 and older to assess our Club members' individual needs and desires, as well as obtain their direct feedback about our programming, staff members, and Club environment. The statistical results and information we receive from this survey is then studied so that we can continuously implement the best programming and resources that best suit the needs and desires of our Club members.

Work Plan

Our request is to ask the City of Twin Falls to assist in the funding of three recreational after school programs – fitness, the arts and music and drama– and to assist in operating a

facility that is the “positive, safe place for kids.” These three programs will target 120 different kids each day during our after school program in the 2017-2018 school year. We are requesting assistance of \$16,500, consistent with our area of need and the amount of kids we are currently serving. It is important to note that we are not asking the city to front “all the money” to run our programs. Rather, we are asking for funding to augment what the Club is doing on its own to match the monies needed for our program (see budget narrative below). In our fitness program, we will teach our Club members about the vital importance of healthy lifestyles, physical fitness, and teamwork. Club members will also be introduced to and taught the fundamental skill sets of a variety of different athletic sports & activities. In our Art program, we will collaborate with several local artists to teach Club members to utilize different mediums and techniques to create and appreciate a variety of different art forms. We will also hold an end-of-school-year art show to showcase the various projects and talents of our Club members; this art show will be open to peers, parents, and community members alike. Finally, in our performance art programs, we will offer our Club members a variety of opportunities for creative and artistic expression. In choir, we will teach Club members about proper vocal techniques, basic music symbols and sight-reading, and harmonization, and will offer an end-of-quarter choral concert for parents, peers, and community members. In band, Club members will be taught to play a musical instrument, and will also have an opportunity to demonstrate their new abilities in an end-of-quarter musical concert. And in theater, Club members will have the opportunity to learn about basic stage production – including blocking, acting, and prop and costume-making – and will get to participate in at least one theatre play production during the 2017-2018 school year. Each of these programs will also incorporate community service into their quarterly plans. Teaching our members to give back and love the community we live in is a priority.

Budget

Detailed Budget:

Fitness Academy -after-school fitness materials/equipment	\$2,750
Musical Theatre after-school program	\$4,000
Art Academy after-school program	\$2,750
Field Trips (1 per quarter per program)	\$1,200
Coordinators (3)	\$5,800

Total Budget Requested from the City of Twin Falls:	\$16,500.00
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2017 Municipal Powers Outsource Grants Application

Organization: Fifth Judicial District CASA Program, Inc.

Contact: Tahna Barton, Executive Director

Phone: (208) 735-1177

Email: tahna@5thcasaidaho.org

Brief Overview of the Organization

Our CASA (Court Appointed Special Advocates) Program is a nonprofit 501c3 corporation that recruits, trains and supports community volunteers to advocate for abused and neglected children who are involved in child protection cases.

Demonstration of Need

- Include a detailed Statement of Need.
- Does your organization provide a service that is not provided by local government?
- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?
- What is the importance of City funding to the overall mission of the organization?

Last calendar year our Program advocated for 205 children in the City of Twin Falls with 20 volunteers. 143 children had their own CASA volunteer; the other 62 children were monitored by staff. Idaho law mandates that the CASA Program be appointed to every child protection case. We are the only organization that provides this service. It is our main goal to provide a CASA volunteer for every child in the City of Twin Falls. This funding request is vital in assisting us to reach this goal.

The City of Twin Falls overall mission "is to meet current and future needs of the community, promote citizen input, preserve our heritage, conserve and protect our social and physical resources and enhance the quality of life in Twin Falls." CASA recruits, trains and supports community volunteers. CASA advocates for the neglected and abused children of Twin Falls. CASA increases the quality of life for these children by protecting their best interests. Goal "HC1" in the City's Strategic Plan states: "Improve health in the community." CASA improves the lives of these children who find themselves in the judicial system, through no fault of their own.

Idaho law mandates that the CASA Program be appointed to every child protection case. We do receive grant funds from the State of Idaho, but it only provides 33% of our budget. It is up to our Program to find the remaining 69% through other grants, contributions and fundraising.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.
- Show how the mission of the organization could be furthered by establishing new partnerships.

Our CASA Program collaborates with the Idaho Supreme Court, Fifth Judicial District Court, Department of Health and Welfare, Twin Falls School District, Boys & Girls Club and many other social services, throughout these child protection cases. We are accredited by the National CASA Association and partner with them for training and education. Our Program has developed community partnerships with many businesses: Cactus Pete's, Glanbia, C3, Locally Owned Radio, Premier Auto Group, and Mr. Gas, just to name a few. All of these organizations assist us in fulfilling our mission statement:

"Our CASA Program is a nonprofit organization advocating for the best Interest of neglected and abused children in the child protection system."

We continue to build on these relationships and establish new ones to partner in recruiting, training and supporting community volunteers to meet this goal.

Performance Measures

- How will the organization measure successful use of City funds?
- Provide at least one outcome against which performance can be measured.

We are asking for grant funds to recruit, train and support new volunteers to serve children in the City of Twin Falls. To measure the successful use of City funds, we will categorize them according to the budget and track each category. We can further use "CASA Manager", a software program that tracks data on the number of children we serve and the number of volunteers, in the City of Twin Falls.

Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable
- Provide a timeline of activities that will be funded by City funds

Recruitment: advertisement in the Times News, twice week, for four weeks – Times News will match cost, as a nonprofit, for each ad we purchase we will receive one ad at no charge. Follow up with recruiter to process applications and background checks.

Training: provide trainer, supplies to train 15 community volunteers

Volunteer Support: reimburse volunteers for their mileage expense, 15 volunteers, 20 miles per month, 12 months at the rate of .485 per mile.

Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.
- Include costs for any materials and/or services.
- Is the organization and its programs sustainable?

Recruitment

Times-News advertising, 4 ads @ \$178.68, plus 4 ads at no charge	\$	715.00
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Personnel

Recruiter: 5 hrs per candidate, total 75 hours at \$12 per hour	900.00
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Trainer: 30 hrs, 4 classes, total 120 hours at \$16 per hour	1,920.00
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Payroll taxes (Medicare, FICA, UI) @ .0865	244.00
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Supplies

100 recruitment folders from National CASA Association @ \$1.80 each	180.00
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250 recruitment brochures from National CASA Association @ \$1.86 each	186.00
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15 Volunteer Manuals	150.00
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Background Checks

15 candidates, \$40 each, through Idaho Supreme Court	600.00
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Mileage Reimbursement

15 volunteers, 20 miles per month, 12 months at the rate of .485	1,746.00
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Total Budget:	\$ 6,641.00
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This request is the same as last year. We are not asking for additional funding.

The Fifth Judicial District CASA Program was started in July of 1980, incorporated in the state of Idaho in October of 1993 and sustainable for the past 37 years. Our current fiscal budget is supported by contributions (24%), fundraising (30%) and grants (46%).

Thank you for the opportunity to be considered for Municipal Powers Outsource Grant funds.



2017 Municipal Powers Outsource Grant Application

Organization: Interlink Volunteer Caregivers (IVC)

Program: “Access to Healthcare” Transportation

MPOG Request: \$15,960

Contact: Edie Schab Phone: 733.6333

Email: ivcofmv@gmail.com Website: www.ivcSouthernIdaho.com

Demonstration of Need

A primary unmet need addressed by IVC is non-Medicaid funded transportation to vital medical appointments which allows people access to their healthcare providers. (John Hathaway, Health & Welfare regional administrator (retired) recently reported, “80,000 people in Idaho are not covered with health insurance.”) IVC volunteers, using their own vehicles, provide transportation to elderly, disabled and chronically ill people who cannot drive.

IVC’s handprint in the community is essential for providing access to healthcare within Twin Falls through its transportation program. Without the assistance provided by IVC, many of our citizens would be forced to move into care facilities. For many citizens, medical bills would be debilitating due to emergency room visits as a result of procrastinating visits to medical or mental health appointments when access to transportation poses a significant challenge. IVC is the **only** organization in southern Idaho providing no-cost door-through-door transportation to those who qualify.

Idaho’s population is aging faster than the nations according to estimates released by the last U.S. Census Bureau. With an estimated 8,000 – 11,000 U.S. “Baby Boomers” hitting age 65 daily and people 65 and older accounting for 14.3 percent of Idaho’s population, the need for transportation will continue to increase. Idaho, specifically Twin Falls, is a popular retirement location due to our low cost of living and access to medical care. The need for elderly transportation services in Twin Falls will continue to grow exponentially during the next 10 years as Baby Boomers become the next wave of elderly needing IVC’s services.

Benefits

Twin Falls gets a double bang for each dollar as volunteers match the funding by donating their time and vehicles to transport at no-cost to the client. The health of clients is dramatically improved as they are able to visit their physicians, therapists, pharmacists and dialysis providers. IVC is an essential agency in our community ultimately contributing to improved health and an overall sense of wellbeing to Twin Falls’ elderly and disabled citizens.

Without this most critical service, Twin Falls residents who no longer drive would be unable to access needed medical services resulting in failing health. As a result of no medical treatment, often the individual moves into a crisis situation. These citizens then need other costly transportation like ambulances and often require extensive costly hospitalizations. Transporting vulnerable citizens furthers both IVC and Twin Falls City’s mission by allowing access to health related professionals which contributes to a healthier community.

Benefits - continued

As citizens, we all strive to remain in our own homes as long as possible. It is where we feel most comfortable and valid. IVC volunteers provide that validity and reassurance. As a result of IVC services, people are able to remain independent in their own homes and not be forced into care facilities thereby saving taxpayers thousands of dollars. IVC gives **the gift of home** to those it serves.

Partnerships

IVC partners with area organizations to stretch our resources while ensuring there are no duplication of services. IVC has a positive reputation in our community as a team-player regularly collaborating with many organizations including: CSI's Office on Aging, Twin Falls Senior Center, CSI's Trans IV, St. Luke's M.V. Medical Center, St. Luke's MSTI, Idaho Dept of Health & Welfare, Salvation Army, South Central Community Action Partnership, Living Independent Network Corporation, Davita and Magic Valley Kidney Dialysis Centers, South Central District Public Health, United Way of SCID, Valley House, Voices Against Violence, Habitat for Humanity, Idaho Commission for the Blind & Visually Impaired, Twin Falls County Emergency Coordinator – Jackie Frey, Progressive Behavioral Systems, Family Health Services as well as area home health and hospices.

IVC is the agency of last resort. If someone does not qualify for other programs or have the necessary resources, then and only then, will IVC step in to provide needed help. IVC regularly provides the public with information and referrals to other organizations.

Performance Measures

Monthly reports submitted by IVC volunteers are tabulated then data tracked and analyzed to determine totals in transportation mileage, participants served, hours donated and services provided. IVC's director compiles data into a report which is supplied to each IVC board member at regular monthly meetings. This tool provides IVC board members with an accurate picture of progress made and funds spent. Reported findings will also be reported to Twin Falls City Council members.

Work Plan

If awarded, IVC will use MPOG funds to reimburse its volunteers for mileage driven while using their own vehicles at \$0.46 cents per mile. This reimbursement is for fuel and maintenance costs as well as vehicle wear and tear.

The timeline of Twin Falls city residents served with transportation to health related appointments are as follows:
1st Qtr – 1,243 people will be served, 2nd Qtr – 1,243 people will be served, 3rd Qtr – 1,243 people will be served, 4th Qtr – 1,243 people will be served. Total for 2017-18 = 4,972 people transported within Twin Falls city limits.

Budget

Please see attachment of IVC's budget for **"Access to Healthcare" Transportation** program.

Sustainability

IVC has been serving Twin Falls for 20 years and the need for its services continues to grow with the increase of retirees and the lack of affordable public transportation. IVC has proven to be a fiscally responsible organization with committed board members, competent director, caring volunteers and commitment to partnerships within the community. IVC demonstrates accountability and commitment by adhering to its Strategic Plan Goals: 1) Maximize funds to support IVC's mission, 2) Enhance the quality and quantity of volunteer resources, 3) Foster an effective board of directors, 4) Maximize employee effectiveness. IVC's leadership is one of integrity, transparency and compassion for its mission.

Without IVC's **"Access to Healthcare" Transportation** program IVC participants would not otherwise have access to healthcare and would become forced to move from their homes into care facilities costing taxpayers a fortune!

Transportation services in Twin Falls will be an ongoing need for which IVC will continue to raise money via special events, solicitation from donors as well as ongoing and new grant requests.

IVC

“Access to Healthcare” Transportation Program

BUDGET

Budget Period/Time Frame: June 1, 2017 – May 31, 2018

ITEM		DESCRIPTION / CALCULATIONS		TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:	
					AMOUNT	SOURCE	AMOUNT	SOURCE
A. SALARIES								
Executive Director (Project Manager, Volunteer-Participant Coordinator, Grant Administrator)		\$42,578/yr = (2080 hrs @ \$20.47/hr) \$21,289 =(1040 hrs \$20.47/hr)		\$21,289	\$20,000 \$1,289	TFHIT Seagraves Found	0	NA
Executive Assistant (part-time) (Volunteer-Participant Coordinator)		\$12,480/yr = (960 hrs @ \$13.00/hr)		\$12,480	\$12,480	Seagraves Found	0	NA
Other								
TOTAL SALARIES:				\$33,769	\$33,769		0	NA
B. EMPLOYEE-RELATED EXPENSES (EREs):								
FICA		7.65% x \$21,289= \$1,629 7.65% x \$12,480= \$955		\$2,584	\$2,584	Seagraves Found	0	NA
State unemployment insurance		\$1600/yr/2		\$800	\$800	Seagraves Found	0	NA
Health insurance		\$6,612/yr/2		\$3,306	\$3,306	Idaho Community Foundation	0	NA
Workers' compensation		\$1487/yr/2		\$743	\$743	Seagraves Found	0	NA
Other								
TOTAL EREs:				\$7,433	\$7,433		0	NA

ITEM		DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:	
				AMOUNT	SOURCE	AMOUNT	SOURCE
C.	CONTRACTUAL SERVICES:						
	Volunteers Donated Hours - Value	8,794 hrs x \$12/hr	\$105,528	\$105,528	IVC Volunteers	0	NA
	TOTAL CONTRACTUAL SVCS:		\$105,528	\$105,528		0	NA

D.	ITEM	DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:		
				AMOUNT	SOURCE	AMOUNT	SOURCE	
	SPACE COSTS:							
	Office rent (monthly)	\$573/month x 12 months	\$6,876	\$3,576	Seagraves Found Donor			
	Utilities	Included in rent	\$0.00	\$3,300				
	Other:							
	TOTAL SPACE COSTS:		\$6,876	\$6,876		0	NA	
E.	EQUIPMENT: RENTAL, LEASE OR PURCHASE							
	Office equipment (list):							
	Copy Machine (lease)	\$52/month x 12 months	\$624	\$624	Seagraves Found	0	NA	
	Other (list):							
	TOTAL EQUIPMENT:		\$624	\$624		0	NA	
F.	SUPPLIES AND MATERIALS:							
	Office/desktop supplies	\$50/month x 12 months	\$600	\$600	Seagraves Found	0	NA	
	Copying supplies		\$0.00					
	Program-related supplies		\$0.00					
	Program-related materials		\$0.00					
	Other		\$0.00					
	TOTAL SUPPLIES/MATERIALS:		\$600	\$600		0	NA	
G.	ITEM	DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:		
				AMOUNT	SOURCE	AMOUNT	SOURCE	
	TRAVEL							
		Local mileage for staff (___¢/mi x ___ miles)		\$0.00				
		Out-of-area travel: Transportation, lodging, meals, etc. (list):		\$0.00				
	Volunteer mileage reimbursement (miles x 0.46 ¢/mile)	(156,000 miles/yr @ 0.46 ¢/mile)	\$71,760	\$2,800 \$10,000 \$5,000 \$5,000 \$1,000 \$7,000 5,000 20,000	United Way St. Luke's CHIF Glanbia TF County Jerome County Bowl Pong Event Idaho Gives Seagraves Found	\$15,960	This Grant	
	TOTAL TRAVEL:		\$71,760	\$55,800		\$15,960	This Grant	

ITEM	DESCRIPTION / CALCULATIONS	TOTAL VALUE:	MATCHING RESOURCES:		GRANT RESOURCES:	
			AMOUNT	SOURCE	AMOUNT	SOURCE
I.	OTHER EXPENSES:					
	Telephone/Internet (monthly):	\$2,400	\$2,400	Seagraves Found	0	NA
	Postage	\$1,176	\$1,176	Seagraves Found	0	NA
	Fire, Theft Insurance	\$550	\$550	Seagraves Found	0	NA
	D&O Insurance	\$350	\$350	Seagraves Found		
	Printing/copying costs	\$900	\$900	Seagraves Found		
	Subscriptions	\$0.00				
	Publications, books, tapes, etc.	\$0.00				
	Training expenses	\$0.00				
	Advertising and marketing costs	\$6,060	\$6,060	Seagraves Found	0	NA
	Volunteer Liability + Excess					
	Automobile Insurance	\$684	\$684	Seagraves Found		NA
	TOTAL OTHER EXPENSES:	\$12,120	\$12,120			
	TOTAL PROJECT/PROGRAM - RELATED COSTS:	\$238,710	\$222,750 Match		\$15,960	MPOG Funds
	TOTAL REQUEST FROM TF MPOG FUNDS					\$15,960



Jubilee House, Inc.
315 Grandview Drive
Twin Falls ID 83301
(208) 736-2566

2017 Municipal Powers Outsource Grants Application

Organization: Jubilee House, Inc.
Contact: Kristy Backus, Program Director
Phone: 208-736-2566
Email: jubilee.house@hotmail.com

Brief Overview of the Organization

Jubilee House is a 12-month residential recovery home serving Twin Falls and surrounding areas. Over 80% of our residents come from the City of Twin Falls. Our mission is to offer the tools and the time needed to rehabilitate and live a productive life in recovery. Very often, by the time someone is sincerely willing and ready to leave their life of addiction and chaos, they have used up all the funds and services available to them. Jubilee House offers a yearlong *Full Life Recovery Program* which includes room, board, transportation, licensed drug and alcohol counseling, coaching and life skills classes, as well as 24/7 supervision at NO charge to the residents.

Demonstration of Need

Twin Falls Strategic Focus Areas include a Healthy Community, a Learning Community and a Secure Community that improves the response to drug and alcohol issues. Alcohol is associated with 25% of all hospital admissions and an additional 10% when other illegal substances are considered. Idaho's prison population is higher than it has ever been. Meth use and lack of community based programs accounts for the higher prison population. Up to \$7,500 is spent on each inmate every month in health care costs alone.

A survey of Regional Substance Abuse Authorities stated that only 21.9% of those needing substance abuse treatments were adequately served by existing services. This survey also stated that the most needed and unavailable services were residential treatment, with transitional or halfway housing being the fourth needed service that is not sufficiently available. The study went on to state that the lack of services in rural areas and access to transportation to travel to treatment and appointments is one of the top four weaknesses in our current system.

While in Jubilee House's Full Life Recovery Program, we help women address health issues caused by years of abuse and medical neglect. Furthermore, we can serve women that would otherwise not be able to receive services and treatment due to cost restrictions. Our counseling and classes provide the tools needed to live a life of health and recovery. In addition, we help our residents' setup an on-going network and plan for life.



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Full Life Recovery Program offers a program that promotes healthy living in all areas of life. We accept women with dual diagnosis (addiction and mental health issues). We provide education on addiction and work closely with mental health services. Communities are left paying the high costs of addiction through crime, legal fees, incarceration, unpaid bills, medical and other social services. There is a societal cost that includes unpaid services, health care, theft and legal obligations that account for more than \$19 a day for a using addict. In 2012, Idaho ranked 49th nationally in per capita income. In 2011, Idaho ranked in the top 10 in home foreclosures, had a 12.1% poverty rate and a 9.3% unemployment rate*. Our goal is to help families gain the tools needed to improve their lives, not just the information to be sober. We work with each woman to have goals of continuing education, through GED, technical schools and/or college. We help each resident identify issues that may be deterrents to gainful employment and assist in overcoming those issues.

Partnerships

We work closely with Child Protective Services offering safe and supervised visitation and assisting women in completing case plans where appropriate. In addition, we also work closely with the specialty courts, such as CPS Drug Court, Drug Court and Mental Health Court as well as Probation and Parole and Adult Mental Health assisting women in maintaining appointments, classes and other requirements to successfully utilize the services and programs offered. Over 80% of our residents have been incarcerated in the penal system in Twin Falls and the State of Idaho. Many of those women have had children in the CPS system in Idaho. Indirectly our services affect the entire community.

Performance Measures

Our goal is to continue to offer room, board, classes, counseling and supervision through our *Full Life Recovery Program* to the women of Jubilee House maximizing their chances of success. It is our goal to have an average of 8 women in residence with a graduation held in the Fall and the Spring. Residents are required to maintain compliance with other agencies, complete classes and counseling, improve health and work towards self-sufficiency. We will also continue to offer ongoing accountability, support and encouragement to our previous graduates.

Work Plan

Assist each resident in fully complying with their legal obligations, attend and complete classes offered and to assist women to develop plans for maintaining health; and for all graduates to have gainful employment and goals and plans to better themselves. We do this through continuing to offer classes, counseling and work opportunities. Maintaining files of class hours and counseling completed. ***Working with other agencies*** to monitor compliance. Assisting women in learning skills in maintaining budgets and schedules.

Budget

We are requesting a grant in the amount of \$8,000.00 from the City of Twin Falls to supplement the cost of \$92,729.00 for our *Full Life Recovery Program*. Our total estimated 2017 budget is



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\$138,940.00 for our residential program. The funds would be utilized for program related items that deal with basic needs and 24/7 supervision, not for administrative costs.

Financial Need and Fiscal Responsibility

Jubilee House receives **no State, Federal or Insurance funding** and all our services are offered at no cost to our residents. We have offered continuous service since February 2008 with 46 women completing our Full Life Recovery Program and 3 more scheduled in June. The average cost of a recovery program ranges from \$10,000 - \$20,000 per month per resident with success rates typically below 20%. Jubilee House has offered services for 9 years for a total cost of less than \$2000.00 per month per resident. Although success rates are hard to keep track of, many Jubilee House residents continue to seek counseling, accountability and friendship through the Jubilee House, an estimated two-year success rate is approximately 70%. The longer a person stays in the program, the better chances for long-term success. The funds we get from the MPOG grant go to allow the 24/7 supervision and the basic needs of food, shelter and transportation that are a fundamental part of our *Full Life Recovery Program*.



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ESTIMATED WORKING BUDGET

JANUARY - DECEMBER 2017

Expense	Estimated Annual \$	Not direct program expense
Salaries and Payroll		Admin Time 35% Director/15% Staff
Director	27,040	9,464
Staff	16,640	2,496
*Overnight Staff	20,400	
Administrative	15,860	15,860
Contract Drug and Alcohol Counselor	13,200	1,320
Payroll Taxes and WC Insurance	12,200	12,200
*Transportation		
Mileage		
Company Vehicle Gas	3,000	
Auto Insurance		
Auto Repair		
*Household Utilities		
Electric		
Gas	6,500	650
Sewer		
Property Maintenance		
*Household Expenses		
Food		
Toiletries	7,500	
Cleaning Supplies		
Room, Board, Basic Needs		
Insurance		
Liability	4,200	420
Property		
Professional Fees	500	500
Advertising/Mail Outs	800	800
Administration		
Office Supplies		
Printing	2,300	2,001
Postage		
Publications		
Program Material	3,500	
Staff Training		
Seminars	500	500
Education		
Travel		
Medical (for residents)		
Exams, Dental, RX	800	
In Kind Donations / Non-Cash / Direct Program	4,000	
Total Estimated Budget	138,940	
Direct Program Related Expenses	66.74%	92,729
Administrative Expenses	33.26%	46,211

*Basic needs shown in red

2017 Municipal Powers Outsource Grant Application

Living Independence Network Corporation, LINC

Melva Heinrich, Twin Falls Director

208-733-1712

mheinrich@lincidaho.org

LINC, is a 501 (c)3 nonresidential center for independent living, We have three office, the home office is in Boise and another satellite office in Caldwell. We provide information and referral, advocacy, peer counseling and transitions, from high school and long term care. We also have an in home care program, where we provide care for people with disabilities and seniors so they may live in their homes and remain in the community. The revenues we make from this program are used to provide other services within the community, one of these programs is the transportation program we run in Twin Falls.

LINC's transportation program has had funding cuts from ITD because of their mythology of how 5310 funds are distributed within the state. These cuts started two years ago and we have made adjustments within the program, these cuts have affected the end user to the point their number of rides barely cover the minimal needs. We are working to rebuild the program but need to add to our funding sources. We are serving about 500 of the most venerable citizens in our city, by providing transportation services to essential services on a monthly basis.

We work with other transportation providers in Twin Falls to enhance each other's services, such as with Trans IV. With our program they are able to give each rider six free rides before they start charging. We encourage people who qualify to also work with the seniors helping seniors to make the rides go through the month. By working together we are not duplicating services we are enhancing what is available. This may seem like all the rides a person might need

for the month and in some cases it is enough but as an example a person shops for groceries twice a month, has an eye appointment, and two dr.'s appointments, and gets their hair done. This would be 12 trips, we could cover 6 of those but they still need to pay for the other 6 rides, at a cost of \$30.00 to \$60.00 depending on who they ride with and the distance they go. For someone on a limited income that could be more than they have. That is why we are trying to increase the number of rides we can permit.

LINC's transportation program has been in a constant for almost 25 years and with assistance from the city of Twin Falls we will be able to return the program to a needed level of service. Our mission of providing services to people with disabilities is to assist them in maintaining independence and transportation is the number one need in maintaining that independence.

LINC has a long history in collaborating with other community members, we have also been involved with transportation planning, with the city, regional and at the state level. We work with Area Office on Aging, College of Southern Idaho, Trans IV, Interlink Volunteer Caregivers, and St. Luke's hospital. All of these partnerships are beneficial to each of our programs. Our mission could be expanded with additional community support and we continue to try to develop these relationships and hope as we do we can educate the community as to the importance of transportation to those who are unable to drive.

LINC maintains detailed records as to the number of trips we provide, where people travel and how often they travel. We are able to track the flow of usage over time, and would be able to track the increase we would expect from assistance from the city.

Twin Falls city dollars would be used to provide funding for direct services and support services such as postage, printing and the cost of the ride itself. When LINC receives funds we average the funds to cover the entire year to ensure that there are no gaps in services. Twin Falls City funds would be used in that manner.

LINC will receive \$89,000.00 from Idaho Transportation Department beginning October 1, 2017 good for the following 12 months, we also expect to receive \$8,000.00 from OOA to be used as match funds. These funds will all be used for cost of the rides themselves. Administration funds for this program are approx. 52,000.00 which LINC pays the bulk of these costs. WE are however looking to having some of these cost covered by additional grant funding as LINC has born these cost for many years and needs to reduce this expenditure. I have included the auditor's findings and as you can see LINC and its programs are sustainable, however we are wanting to get by in from the community as this program makes Twin Falls a better place to live and provides a much needed service.

2017 Municipal Powers Outsource Grants Application

Organization: The Magic Valley Arts Council

Contact: Carolyn White

Phone: 208-734-2787

Email: Carolyn@twinfallscenter.org

Brief Overview of the Organization

Magic Valley Arts Council (MVAC) is a 501-c-3 non-profit organization and is designated as the official Arts Organization for the City of Twin Falls. Like the City of Twin Falls, MVAC supports the availability of cultural and entertainment infrastructure, in partnership with other organizations, to provide arts and cultural opportunities to the public which reflect Twin Falls' unique sense of community. Magic Valley Arts Council is an umbrella organization in support of cultural activities, visual arts, performance arts, literary arts, arts education and outreach to the community.

Demonstration of Need

- Include a detailed Statement of Need.

Magic Valley Arts Council (MVAC) requires grant funds to continue offering free and reduced fee programs and arts education to the community of Twin Falls. Most granting organizations and foundations have significantly reduced dollar amounts in the last several years and now focus primarily on project specific funding without recognizing the need for ongoing operational support. Without funding for daily operations, our organization would find it difficult to continue to provide programing, especially those offered free or at reduced fees to a segment of our community that is unable to afford alternative arts opportunities. As arts programing has been reduced or eliminated in the elementary levels of our educational system, it is even more important to provide these opportunities and experiences to our youth so that they have equal exposure to the arts. As the official Arts Organization for the City of Twin Falls, we believe it is our responsibility to continue providing these opportunities to our citizenry as we endeavor to continually enrich the artistic quality of life in our area.

- Does your organization provide a service that is not provided by local government?

Yes, the Magic Valley Arts Council provides services not provided by local government. MVAC provides various arts and cultural opportunities to all citizens of Twin Falls. Several of our programs directed especially toward youth, provide a wider variety of activities and options, such as our varied arts outreach programs which serve as an alternative to formalized sporting activities or fee based club activities. Additionally, we help to administer community and city public art projects such as the recently completed North Five Points Pocket Park Art Piece and the Sub-Arts Committee for Urban Renewal with the Main Ave. Redesign project and assistance with the current Archway Project.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

MVAC supports the availability of cultural and entertainment infrastructure, in partnership with a number of other organizations, including the College of Southern Idaho, the Twin Falls Public School District, and other local organizations to provide arts and cultural opportunities to the public which reflect Twin Falls' unique sense of community. We support and offer educational opportunities to our citizenry. The Magic Valley Arts Council actively seeks to engage the public through various volunteer opportunities and involvement in the community, while enhancing the quality of life in Twin Falls. We believe a strong cultural community attracts an educated and skilled workforce, promotes our region as a tourist destination and encourages private investment in public amenities. We know that prospective new businesses inquire about the arts and cultural opportunities in our community as part of their analysis in making relocation plans, which then lead to economic development and growth in our area.

- What is the importance of City funding to the overall mission of the organization?

The Mission Statement of the Magic Valley Arts Council is: "to provide arts and cultural experiences for all people in the greater Twin Falls area". Your funding is vital to ensuring that we are capable of fulfilling this mission by providing operational support. Support for the arts should not be thought of as an act of charity, but as a wise investment. The estimated total economic impact of the Magic Valley Arts Council for 2016 was \$867,927. This data is calculated by using a valid input-output study methodology using the Americans for the Arts website artsusa.org. The figures input are publicly available information (the population of Twin Falls, our organization's total expenses for our last fiscal year, and the total number of people we reach annually). Through our programs, the Council adds \$633.687 to local household income, generates \$37.399 for local government revenues, and adds \$42,032 to Idaho state revenues. Additionally, the Magic Valley Arts Council, unlike most non-profits, paid \$12,573 in local property taxes last year. The Magic Valley Arts Council needs your support monies to continue initiating this investment back to the economy.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

The Magic Valley Arts Council is an umbrella Arts organization and partners with the following organizations: Art Guild of Magic Valley, Full Moon Gallery Cooperative, the College of Southern Idaho Arts on Tour, the CSI Refugee Program, Magic Valley Camera Club, Jump Co., Twin Falls Municipal Band, Jazz on the Canyon, Magic Valley Symphony, Dilettantes, Magic Valley Magicians, Regional Watercolor Society and Idaho Watercolor Society, in addition to other civic organizations: Twin Falls Rotary Clubs, Kiwanis Club and the Twin Falls Optimists. We also partnered with over 80 local businesses as venues for Art and Soul. Additionally we work closely with private individuals and City entities to help coordinate and assist in public art projects. All of these partnerships support us in our effort to provide visual arts, performance arts, literary arts, community outreach and community wide arts education.

- Show how the mission of the organization could be furthered by establishing new partnerships.

The Magic Valley Arts Council is always looking for partnerships as we develop new programming that can be offered to the citizens of Twin Falls and further our mission of providing arts and cultural experiences to them.

Performance Measures

- How will the organization measure successful use of City funds?

Success is measured by the number of programs offered, attendance at events and event participation, satisfaction surveys, committee and board discussions, and use of strategic Strengths-Weaknesses-Opportunities-Threats (SWOT) analysis, are all forms MVAC uses to evaluate, measure and determine value of programming, activities and procedures. In 2016, over 20,000 people attended a variety of art programs presented by MVAC. In addition, our galleries continue to attract a wide variety of people daily.

- Provide at least one outcome against which performance can be measured.

Our 2016, Kids Art in the Park event attracted 360 youth, another record number of participants for this event in the program's 25 year history. In 2017, with increased funding, our goal is to be able to hire more art teachers in order to provide more classes so that we can increase participation, due to the increase in our population, to 400 youth. This program utilizes community youth probation participants as teacher assistants during the day, providing a positive experience and often these youths' only exposure to an art class. Their behavior and attitude changes are instantly apparent at the end of the day. Refugee newcomers that attend are able to participate as there is no language or cultural barrier in art. Additionally, we would like to provide more student outreach performance workshops during our Missoula Children's Theater residency week. We find arts education develops problem-solving skills and

self-discipline and inspires students to stay in school and to succeed. Arts activities for youth and families are positive alternatives to inappropriate behavior, crime and drug abuse. As funding for the Arts and Arts Education continues to decline, it is vitally important to provide these alternatives.

Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable.

With this funding, we will continue our emphasis on arts education through our already successful programs which include Our Arts on Tour student outreach, in collaboration with CSI, brings professional performances to local schools, reaching over 3000 students annually. These student outreach performances are offered free of charge to students, with the Twin Falls School District receiving first priority. Kids Art in the Park, a day of fine art for kids ages 3 -14, provides an opportunity for an art experience in multiple disciplines for a minimal \$2.00 registration fee and reaches over 350 kids. Missoula Children's Theatre, a residency week with professional instructors from Missoula, Montana, provides a performance opportunity to 64 local kids, with workshops throughout the week to more than 350 additional kids in the Twin Falls area. We will also fund new rotating exhibits, present our 13th Annual Brown Bag Lecture Series, host the Idaho Water Color Society touring exhibit, continue our documentary film series with public debate in partnership with PBS Television, hold local photography club workshops and exhibits, produce Thousand Springs Festival of the Arts and Art and Soul of the Magic Valley. This event now in its 7th year, is the largest premier cash prize art contest in the Northwest, attracting over 290 artists, 63 new participants from 19 states, 80 local businesses, and over 200 local sponsors and supporters. This event alone continues to attract community businesses, artists, and the general public, as well as draw both artists and tourists from out of town. This also provides a strong economic benefit to local businesses. Art exhibits at the Twin Falls Center for the Arts, home of the MVAC, are all free and open to the public.

- Provide a timeline of activities that will be funded by City funds.

Program funds, teacher fees and/or staffing are expensed at the time of each designated program: Art and Soul of the Magic Valley in April, Kids Art in the Park in July, Missoula Children's Theater in November, Thousand Spring Arts Festival in September, and youth and adult art classes year round. Additional funds are expensed as programs are developed and new art opportunities arise.

Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

Requested Grant Funds Total would be used as follows:

<i>Staffing (limited to program mgt.):</i>	<i>\$3,000</i>
<i>Contracted artist fees:</i>	<i>\$5,800</i>
<i>Art Teacher Fees:</i>	<i>\$4,200</i>
<i>Student art material fees:</i>	<i><u>\$2,000</u></i>
<i>Total Grant Funds requested</i>	<i>\$15,000</i>

- Include costs for any materials and/or services.

Material and services fees are included in the above grant fund breakdown.

- Is the organization and its programs sustainable?

The Magic Valley Arts Council continues to be a fiscally responsible organization as we move into our 27th year of bringing art and cultural opportunities to the City of Twin Falls. Increased individual and business membership and fundraising efforts, along with the business model of having a rental facility, helps to partially offset ongoing operational expenses as we continue to grow and develop new programs to meet the needs and desires of our citizens and the community.

Documentation

A P&L for our current fiscal year which ends April 31, 2017 and 990 returns for the last 3 yrs.

2017 Municipal Powers Outsource Grants Application

Organization: Magic Valley Symphony

Contact: Amy Toft

Phone: (208) 404-9670

Email: maestroscircle@gmail.com

Brief Overview of the Organization

Magic Valley Symphony promotes live performance and enjoyment of classical music by maintaining a full orchestra of volunteer musicians from Southern Idaho. We enable local amateur musicians to expand their talents by rehearsing and playing beautiful music to exacting standards. We create educational opportunities and scholarships for local student and adult musicians. We perform 4 concerts a year for the whole community. Magic Valley Symphony has been playing together since 1959. The musicians are a diverse group in age, employment, country of origin, religion, politics, and sexual identity. (Our audience is also.) Music brings people together like nothing else! We strive to keep our music excellent and welcoming to all. Our conductor, Mr. Ted Hadley, gives brief, down to earth explanations of our pieces which helps us all appreciate the music.

Demonstration of Need

Please find our annual budget attached. Magic Valley Symphony consists of volunteer musicians and behind the scenes community members. Our entire program is supported by grants and donations.

We provide a service that is not provided by local government. We give the people of the Magic Valley the opportunity to perform and listen to beautiful, peaceful, and often exciting music that brings them together.

The service the Magic Valley Symphony provides is directly related to the City's Strategic Plan and Mission Statement. Classical music has been shown to improve school test scores. Allowing young people to participate in good music and learn to appreciate it helps make Twin Falls a Learning Community.

We recycle our program booklets for our entire season, thus helping us be an Environmental Community. Music by its very nature is environmentally friendly!

Studies have shown that a vibrant arts community is attractive to new business. Cultural opportunities enhance the City's image. This helps us support Twin Falls as a Prosperous Community.

City funding could be a great help in meeting our goal of bringing the community new opportunities to play and experience beautiful music.

Partnerships

Magic Valley Symphony partners with CSI for performance and practice space. Many of their faculty and student musicians play with us.

We partner with local schools to inspire students with workshops and scholarships.

Our December 2017 concert will be a partnership with the Magic Valley Chorale and our two high schools.

Many symphony members play in the Twin Falls City Band in the summer and the Symphony in the winter. This gives Twin Falls great music all year.

We are supported by many local businesses and community members.

Performance Measures

We will measure the successful use of City funds by concert attendance and audience feedback. This year we are giving a free ticket to each 4th Grader in the Twin Falls School District for our April concert. We hope to increase awareness of the Magic Valley Symphony and our audience by continuing this practice every year.

Our exciting idea of partnering with the City of Twin Falls to unite recent and long time residents follows.

Work Plan

The Magic Valley Symphony can help Twin Falls become a welcoming city by giving concert tickets to immigrant and refugee families. We can partner with the CSI Refugee Center to coordinate rides and provide friends to attend the concert with refugees. If this grant is approved and received, we would devote an entire concert to it. The City of Twin Falls would be prominently featured in advertising and at the concert itself. Perhaps the mayor and/or city council members would be willing to conduct a fun piece, or play another role at this concert. Possibly local performers could give a demonstration of instruments, singing, or dance during the concert intermission. The April 27 Pops concert would be a great fit for this. The April concert is scheduled to be something of a "summer orchestra concert" in the informal style of a city band concert. We would have an art display or perhaps citizens showing heritage items and dress. We will have refreshments after the concert and this will give newer and more seasoned Twin Falls residents a chance to meet and learn about each other.

Timeline:

Fall 2017: We will begin advertising the special welcoming concert in partnership with the City Of Twin Falls in our program book. This book will be used at all concerts, and will be seen during the rest of our performance year.

Jan 2018: We will coordinate ticket distribution with the CSI Refugee Center. We'll plan for displays in the lobby of the CSI Fine Arts Center.

March - April 2018: We would plan and practice the mayor/city council involvement with the concert.

Advertise the concert in the Times News, local radio stations, sign boards, and our Facebook, Instagram, and Twitter accounts.

Friday April 27, 2018: We will present the Welcoming Concert!

Budget

We ask the City of Twin Falls to sponsor this Welcoming Concert. We also ask for budget assistance with our music purchasing fees and rental for the season. While these are two separate needs, without music, there would be no concerts!

Sponsor a Concert	\$2,500.00
Music Purchases	1,500.00
Music Rental	<u>1,000.00</u>

Total Grant Request \$5,000.00

This year the Magic Valley Symphony showed a budget deficit. Our aggressive campaign to expand performance and programs makes a budget deficit on the 2017-2018 season possible. Our conservative spending and in-kind donations from generous community members will allow us to sustain our present concert schedule and develop a more outstanding presence in the future.

The Magic Valley Symphony is proud to represent the City of Twin Falls and its surrounding area. Ours is a wonderful vibrant community, seeking to grow and be better each year. The Magic Valley Symphony's goals are similarly aligned. Thank you for considering our grant request. We look forward to an ever more beneficial association with the City of Twin Falls.



2017 Municipal Powers Outsource Grants Application

Organization: Orton Botanical Garden, Inc.

Contact: LaMar N. Orton

Phone: 208-734-7959, cell: 208-308-6840

Email: lorton1@msn.com

Brief Overview of the Organization

Demonstration of Need

- Include a detailed Statement of Need.

Orton Botanical Garden, Inc., (OBG) as a private garden, has operated on an appointment basis except for 2 weekends in May for an open house and plant sale and at Christmas time for our Christmas light display. As a 501(c) (3) OBG would like to establish regular visitors' hours at the garden. In order to do that an employee or volunteer would be needed at the Garden during those open visitors' hours. OBG would like to hire a part time employee to be at the garden and to work with volunteers. Initially the Garden would probably be open on Fridays and Saturdays, but as more funding becomes available, it could be open 6 days a week. Regular visitors' hours would improve service to the public. Education classes could also be provided

- Does your organization provide a service that is not provided by local government?

OBG is the only botanical garden in the Twin Falls area. The Garden demonstrates drought tolerant landscaping and water conservation. It also provides open space, plant identification, and information on fire wise plants, Idaho native plants, pollinators, ethnobotany and wildlife.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

OBG provides additional open space within the community, which supplements the City's park system. It provides a new service in that it is an educational facility for citizens to learn about water conservation, plant use and benefits through extensive signing throughout the Garden and through guided tours and classes.

- What is the importance of City funding to the overall mission of the organization?

In order to have regular visitor' hours, classes and tours, funding for an employee is critical. Without it public access to the Garden will remain limited.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

One of OBG's demonstration beds was funded by the Sawtooth National Forest. The bed showcases Idaho native buckwheats, some of which are endemic to Idaho and are rare. In addition to many individual visitors, garden clubs, native plant organizations, Master Gardeners, grade school, high school and university classes, Forest Service, BLM, and Idaho Fish and Game representatives have visited the Garden. In 2017 the Garden's schedule already includes participating in a local Master Gardener's program, receiving a bus load of gardeners and botanists from Boise, hosting a class of BLM representatives, conducting a class on plants for young children for the Salvation Army. Two of OBG's board of directors have ties to the Idaho Botanical Garden in Boise.

Show how the mission of the organization could be furthered by establishing new partnerships.

OBG's main objective is to be an educational facility. It could also become a research facility for universities, federal, state and local agencies. By working with tourism groups, native plant societies, etc. OBG could become a tourist attraction.

Performance Measures

- How will the organization measure successful use of City funds?

City funds will be used exclusively to establish regular garden visitors' hours and to provide educational opportunities to the public.

Provide at least one outcome against which performance can be measured.

Increased public access and visitation numbers will be the prime measure of success. Another measure will be participation in classes and tours offered at the Garden.

Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable.

The funds will be used to hire an employee to be at the Garden during visitors' hours and to help with educational and volunteer efforts.

- Provide a timeline of activities that will be funded by City funds.

Upon approval of City funds, OBG will immediately take steps to hire an employee and to establish regular visitors' hours at the Garden. OBG's goal would be to have this done by June 15, 2017.

Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

OBG goals are as follows:

1. *Acquire the 1808 square foot home adjacent to the Garden to convert into an office and garden information center. The house also has a 720 square foot basement and a 480 square foot garage. The office would house displays about the Garden, fire wise landscaping, pollinators, wildlife in the garden, ethnobotany, etc. It is estimated that the purchase of the home and development of the office to meet City requirements would run approximately \$200,000 to \$250,000.*
2. *Acquire the adjacent 4 acre parcel of land to the east of the Garden for future garden expansion. Estimated purchase price is \$80,000 to \$100,000. (It is currently for sale.)*
3. *Hire staff to be able to establish regular Garden hours for the public.*
4. *Provide adequate signing throughout the Garden. The total estimated cost is \$10,000 dollars including in-kind and volunteer hours. (The garden has already received a \$1,000 grant for signing and have two other grants pending.)*
5. *Establish a program for volunteers to work in the Garden.*
6. *Establish an educational program for the public that includes regular guided tours and classes.*

City funds would be used exclusively for numbers 3, 5 and 6 above. OBG is asking for a \$25,000 grant and is seeking additional funding from other sources.

- Include costs for any materials and/or services.

Other funding sources would be used for materials and/or services.

- Is the organization and its programs sustainable?

OBG's Board of Directors is working very hard to ensure the long term viability of Orton Botanical Garden, Inc. and to improve its services to the community. Proper funding is key to what can be provided. OBG is seeking grants from a number of foundations and resources to enable its continued community presence.

Documentation

- Most recent financial statements and a copy of the last three Form 990 Return for Organizations Exempt from Income Tax or equivalent filing for your organization.

Please see attached. OBG has been a 501(c)(3) since 2015 so only two years of Form 990 are available.

2017 Municipal Powers Outsource Grants

Organization: Safe House/Youth Safe Place/Youth Group Home
Contact: Val Stotts, Safe House Director
Phone: 735-8087
Email: vstotts@co.twin-falls.id.us

Overview: Since 1997, the Safe House/Youth Safe Place /youth group home has been in continuous operation in the City of Twin Falls providing 24 hour supervised crisis response and shelter care with positive youth and adult role models for “at risk” male or female youths ages 11-17 that cannot or should not be returned home for a wide variety of reasons including neglect, abandonment or abuse. Many are “Runaways” (homeless youth that left without parental consent) or “Throwaways” (youth that were forced to leave by parents or circumstances). Most often they had been previously assessed by Health and Welfare as not being ready to live in a foster home or to be adopted due to serious behavioral or other at-risk issues.

The Safe House also provides the Twin Falls Police free 4 hour temporary holds for youth; providing a positive option for police to prevent booking youth into detention for minor offenses. Temporary holds prevents officers from waiting with youth at the police station until parents or guardians pick them up; at times this can be several hours; i.e. if parents are out-of- town or at work and they can’t get away immediately.

Need: The Safe House program is the only state licensed, fully compliant, non-profit Youth Group Home/Youth Safe Place that exists in the 8 south central Idaho counties of the Magic Valley.

Last year 24 of 44, (55%) of youths served were from the City of Twin Falls and safe and secure Attended Care services were also provided to 10 non-systems youth.

Each year 44-67 Magic Valley at-risk and economically disadvantaged youths enter the Safe House in crisis and without the economic resources to support their stay at the facility. Funding sources are not available to aid group home care for these youths because they “fall through the cracks” of the mental health, child welfare, juvenile justice or school systems and either services aren’t available to help them or they do not qualify for services through these entities. Oftentimes youth come to the Safe House with only the clothes on their back.

Health and welfare placements at one time were sufficient to support the Safe House until the budget crisis of 2008 resulted in the closure of several regional H&W offices and H&W budget cuts resulted in fewer placements and shorter youth stays at the Safe House; and subsequent negative Safe House budgets, including a projected \$38,167 projected deficit in FY2017.

This project seeks a \$5,000 Municipal Power Outsource Grant (MPOG) in 2017 to continue to provide Twin Falls Police free 4 hour temporary holds for youth; providing a positive option for police to prevent booking youth into detention for minor offenses, and to provide safe and secure 24 hour supervised shelter care and services for in crisis and “at risk” City of Twin Falls homeless youth. Every dollar of outside funding helps to keep the Safe House open. **If the Safe House were to close than, where would these homeless City of Twin Falls youth in crisis go?** National statistics indicate that the majorities would likely be victimized or turn to committing property crimes to survive.

The Safe House supports the City of Twin Falls mission an strategic plan focus: The City of Twin Falls mission is “To meet current and future needs of the community, promote citizen input, preserve our heritage, conserve and protect our social and physical resources and *enhance the quality of life in Twin Falls.*” **The Safe House provides temporary holds and provides immediate placement, shelter and services for “at risk” youth in crisis situations to improve their quality of life by improving their health, safety and outcomes.** Safe House services are also consistent with Focus Area 1 of the City’s Strategic Plan –Healthy Community: *by committing to the long range health of its citizen and visitors.* **The Safe House provides for the long range health of area youth in crisis by preventing youth victimization and homelessness and by diverting youths from escalating crime and incarceration in the Juvenile Justice system.**

Collaboration, Coordination and Partnerships: A strong collaboration of business, government, emergency responders, faith based providers, justice, education and resource agencies rally to help youth in crisis situations and have created a high level of continuum of care services for youth.

Collaborating agencies that the Safe House works with to serve youth and families in crisis are extensive and include the following: Health and Welfare Child Protection, South Central Public Health, Boys and Girls Club, Mustard Seed, Planned Parenthood, Juvenile Probation, Status Offender Services, the Fifth Judicial District Court juvenile judges, prosecutors and public defenders, law enforcement, the county’s Treatment and Recovery Clinic (TARC) and other state approved mental health and substance use disorder treatment providers, and a host of service and social clubs, businesses and local foundations, doctors and dentists, and area schools, teachers and school counselors.

The Safe House utilizes 126 resource agencies to refer victims, families and youth to get needed resources and services they need to succeed. The referral resource list is extensive and offers a wide range of resources to help victims and clients. Resource categories include the following: Abuse, Child Care, Legal Help, Financial Assistance, Employment, Shelters, Parenting, Counseling, Medical, Psycho-Social Rehab, Drug and Alcohol, local Victim’s Coordinators, Victims Compensation Fund and Support Groups.

Goal: To assist City of Twin Falls youth and families in crisis by improving access to youth group home care and referral services (mental health, mediation, family intervention, substance use disorder treatment & etc.) needed to stabilize youth and families in crisis and transition youth to safe and stable living environments.

Objective: Utilize the MPOG grant during the term of the grant to help fund the Safe House programs, in order to continue to provide attended care and group home care and referral services to at-risk, economically disadvantaged and in crisis City of Twin Falls youths; diverting 75% of youths served from the Juvenile Justice system and transitioning 75% of youths served from the Safe House to other safe and stable living environments with the necessary support from healthy, permanent relationships with family or significant others that enable youths to become more independent, self-sufficient and contributing members of society.

Group home care includes: basic living necessities, (food, clothing, safe shelter services and personal hygiene items) 24 hour supervised care and access to community resources for needed medical concerns, employment, educational/vocational services, mental health, and social connectedness.

Referral services include: mental health, mediation, family intervention, substance use disorder treatment & etc. needed to stabilize youth and families in crisis and to transition youth to safe and stable living environments.

Measuring Success during the term of the grant:

- The number of City of Twin Falls youth served by the Safe House from (Attended Care and Youth Group Home Care) from intake records.
- Percentage of City of Twin Falls youth served by the Safe House who transition to safe and stable environments? Checked at 90 days post placement to see if they are still at the original placement and to see how they are doing by the Safe House Case Manager.
- Percentage of City of Twin Falls youth served by the Safe House diverted from the Juvenile Justice system from the local MAGIC and state Odyssey court tracking programs.

Listed below is the FY2017 budgeted expenses and projected revenue from a wide variety of funding sources. The budgeted expenses are necessary to continue to provide youth group home/safe place services and retain the Safe House licenses to operate.

<u>Safe House Budgeted Expenses FY 2017</u>	<u>Revenue Sources FY 2017</u>	
\$256,330 Salaries	\$8,000	Misc. Donations,
\$154,837 Fringe Benefits	\$300,000	State Reimbursements,
\$14,400 Operating Costs	\$35,000	Residential Care Reimbursements
(Utilities \$10,000, Phones \$2,000 & Building M&O \$2,200)	\$20,000	Health Initiatives Trust Grant
\$18,500 Supplies/Materials	\$20,000	Health Initiatives Trust Grant
(Groceries \$13,000 & Office & Misc. youth supplies \$5,500)	\$10,000	CHI St Luke's Round 1
\$2,000 Other (specify) Travel/Training	\$373,000	Projected Revenue

\$411,167 Total Project Budget

- \$411,167 Expense Projection +\$373,000 Revenue Projection= **(-\$38,167) Deficit Budget** (Income to be determined)

All of these revenue resources and grants from other local business and foundations are helping to keep the Safe House doors open and providing services to homeless City of Twin Falls youth and families in crisis however; the Safe House budget October 2016-September, 2017 has a projected deficit budget of - \$38,167. **Support is needed from local grants like the Municipal Powers Outsource Grants to continue to improve the health and safety of some of the area's most vulnerable citizens; homeless youth in crisis.**

Expectations: The Safe House will provide 24 hour adult supervised care to City of Twin Falls at-risk and in crisis homeless youth to instill a sense of well-being and general good health, with basic living necessities provided including: food, clothing, safe shelter services and personal hygiene items; as well as, access to community resources for needed medical concerns, employment, educational/vocational services, mental health, and social connectedness and support.

Historically the Safe House has been successful in preventing 75% of at-risk homeless youth from being incarcerated in the Juvenile Justice system by transitioning 75% of them from the Safe House to safe and stable environments with the necessary support from healthy, permanent relationships with family or significant others enabling youth to become more independent, self-sufficient and contributing members of society.

Diverting 75% of 24 City of Twin Falls Youth would keep 18 youth out of the Juvenile Justice system and would save taxpayers up to \$1,147,320, (based on a single youth incarcerated in the Juvenile Justice system in District V costs on average \$63,740 per individual per year times 18 diverted youth equals \$1,147,320).

Thanks for your time and consideration of this application!

2017 Municipal Powers Outsource Grant Application

Organization: The Salvation Army of Twin Falls

Contact: Lt. Troy Cook

Phone: 208-733-8720

Email: troy.cook@usw.salvationarmy.org

Brief Overview of the Organization

The Salvation Army has been meeting the needs of impoverished people in the Magic Valley since 1906. Our programs include emergency food assistance, hot lunches, showers, summer day camp and emergency disaster response. Our "It's All About KIDS – Keeping In Desirable Shape" program started in Summer 2010, is a fitness and healthy lifestyle program aimed at improving the health habits of children. We are a non-traditional source of learning.

Demonstration of need

- According to Statehealthfacts.org, 27.8% of Idaho's children are overweight or obese. This is a .3% increase over previous year. Those children have an increased risk for health conditions such as diabetes, cardiovascular disease, and certain cancers which lead to higher medical costs. Obesity can also lead to psychosocial problems that have a lifelong negative impact. Our goal is to decrease medical costs associated with chronic obesity while enhancing the quality of life for individuals in the Magic Valley.
- Our organization does provide a service that is not provided by local government. While Twin Falls Parks and Recreation offers recreational sports opportunities to youth and adults, they do not offer educational opportunities associated with wellness training. Our "It's All About Kids" program provides opportunities to participate in physical and nutritional education activities while relating to other activities and hobbies.
- We continue to improve the existing KIDS program in compliance with "Objective HC1.2A the City will provide affordable healthy lifestyle programs for kids."
- We are in desperate need of City funding. Our organization does receive donations and program fees, but the expense of the program leaves a large program deficit. The total program expense was over \$100,000 last year, while receiving only \$58,000 from other grants, donations, and fees. The cost of transportation alone is over \$9,000.

Partnerships

- The KIDS summer day camp has scheduled educational models to teach how healthy nutrition and daily physical activity can be brought to life. A partial list of the trainers includes University of Idaho Nutritionists, Walker Center Counselors, Sheriffs Search and Rescue, Firemen, Dept. of Fish and Game, Nurses and exercise instructors, CSI Culinary Staff, coaches, and other outdoor enthusiasts.

- We are continuing to recruit individuals from our community to bring a healthy lifestyle to life. Our goal is to accentuate the joy of movement, activity and good nutrition and teach how it can be attainable at work, school and home. We will also teach how all of this can be managed within a current budget.

Performance Measures

- We measure success when we see children making behavioral changes within their eating habits and exercising goals during the program. We also judge success when the program is filled to capacity as it reflects parent satisfaction. Our goal is to enroll 40 children in our upcoming Summer Day Camp program.
- We use charts to measure height, weight and BMI and assess data on the children. Our stats for the past five years show the good growth that kids should have, decreased BMI's and the bonus of increased stamina, balance, coordination and elevated self-esteem levels on all participants.

Work Plan

- Funds will support the KIDS program.
- Our program will include a variety of activities beginning in June, with learning about where food comes from. Learning about farms and planting seeds. Continuing through the month with learning the importance of staying healthy and fit through fun activities. Wrapping up the month with field activities and exploring food through science. July will kick off with sports activities, the importance of working as a team, while trying a variety of sports. Mid-July will focus on performing arts like dancing and learning to be confident. We will also be enjoying the great outdoors, with a variety of field trips around the local area, learning about wilderness skills and using outdoor abilities. This will include water activities and the importance of water safety. Wrapping up the month, we will explore our creative side with art and cooking skills. August will begin with traveling the world with our imaginations and learning to cook a meal based on those adventures. Games, activities, snacks and field trips will continue to wrap up the summer.

Budget

- Included is our detailed budget. We are requesting \$20,000 to cover approximately 25% of the cost of the program. These costs include:
 - o Personnel costs: \$73, 956.66
 - o Administrative costs: \$6453.43
 - o Occupancy: \$9135.80
 - o Supplies/Materials: \$2225.10
 - o Transportation: \$9811.38
 - o Project Budget: \$104,043.85
- The Salvation Army has been serving Twin Falls since 1906. We fund our programs with a direct mail campaign, Christmas Red Kettles and small fundraisers. Children's programs have been a part of our services for over 60 years. This is the 7th year of the "It's All About Kids" healthy lifestyle program.

2017 Municipal Powers Outsource Grants Application

Organization: TRANS IV BUSES
Contact: Lynn Baird, Trans IV Director
Phone: (208) 736-2133
Email: transiv@cableone.net

Brief Overview of the Organization and Demonstration of Need

- Include a detailed Statement of Need.

Trans IV's funding comes from the Federal Transportation Administration, Medicaid, Agency Contracts, Fares and Local Cash Match. Trans IV is approved for \$404,243 for FTA support for operating the fiscal year ending September 30, 2017. This will require matching funds of about \$170,000 made up of cash and in-kind match. Based on this available FTA amount we are asking for a total of \$50,000 from the City to help support public transportation in Twin Falls.

- Does your organization provide a service that is not provided by local government?

Since 1978 The College of Southern Idaho (CSI) has acted as the fiscal agent for Trans IV which is the local public transportation agency that provides safe, low cost transportation to the citizens of Twin Falls for those who cannot provide their own transportation or choose not to. This includes people who cannot drive or have given up driving because of age or other factors. It has been stated many times before that CSI and Trans IV's goal is to provide as many ride opportunities to the public as funding permits.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

This is not a new service, but will be used to continue existing service and help offset the additional cost of new riders. We provide transportation to and from the Twin Falls Senior Center to help increase attendance for meals and exercise classes for the local senior population.

- What is the importance of City funding to the overall mission of the organization?

As Twin Falls approaches Small Urban status the City will need to play a leading role in public transportation, at this time Trans IV continues to be the only FTA subsidized Public

Transportation for the City. Our current Approved funding from ITD is for \$404,243 which requires match of \$170,000. This grant amount will remain \$404,000 for the ITD fiscal year October 1, 2017 to September 30, 2018. This will requires additional local support to maintain our current service level.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

Trans IV provides transportation services for local people without preference as required by FTA rules. The service must be available to anyone without preference to need. We do work with educational institutions and other community organizations as much as possible. We avoid any transportation that would be considered a charter. Charters are prohibited by FTA for public transportation agencies.

Performance Measures

- How will the organization measure successful use of City funds?

The City funds will be used to make up some of the need for matching funds to receive the \$404,243 FTA this year and the \$404,000 for next fiscal year. These and federal fund will be used to provide public transportation in Twin Falls. Over 99% of all Trans IV's service is within Twin Falls City limits.

Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable

The funds will be used to match Federal dollars for operating a public transportation system for Twin Falls.

- Provide a timeline of activities that will be funded by City funds.

The current FTA funding year through ITD is through September 30, 2017.

Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

We are requesting \$50,000. This is a request to supply matching funds to obtain \$404,243 of Federal operating dollars that requires \$170,000 in match. Other sources of the match are Medicaid – Approximately \$70,000, Office on Aging estimated \$9000 and agency contracts of approximately \$8,000.

The balance of the match will have to come from the City of Twin Falls and from In-Kind match from College of Southern Idaho for Administrative Oversight, Accounting, Auditing and Personnel Administration.

- The amount of match available to cover all of the FTA funds available is thin. This has occurred because of the changes in Medicaid that has reduced the amount by 60% and has severely changed our match needs.
- Failure to provide matching fund will make whatever portion of the FTA award that is not matched unavailable.

- Are the organization and its programs sustainable?

Yes it is sustainable with the help of our local community. We will receive \$808,487 for October 2016 – 2018 in federal 5311 FTA funds. ITD is now on a two year grant cycle that matches the FTA fiscal year. This will require match for this and future years. As was pointed out in the Transportation Study that the City did last year, a demand response system appears to be best option for Twin Falls at this time. The study says that an enhancement of this system may fill the requirements when Twin Falls becomes Small Urban. As outlined in the attached financial recap from last year we showed a loss of \$44,247 and a projected loss for this year in excess of \$80,000. Some of the loss for this year is from the updating of equipment amounting to \$267,165 that we had to provide cash match of 20%. Without this equipment upgrade this year's loss should have mirrored last years. We were able to obtain 5 new buses that will allow us to give reliable service to our community.

Lynn Baird
Trans IV Director

College of Southern Idaho

Acct Year: 1617 Fund From: 00 Dept From: 7400 Acct From: 3000
 Acct Month: 9 Fund To: 99 Dept To: 7499 Acct To: 5999

Dept	Fund	TRANS IV	Actual	Encumbrance	Total	Budget	Remaining
4220	7404	TRANS IV - REVENUE	(\$284,310.00)	\$0.00	(\$284,310.00)	\$0.00	\$284,310.00
4221		FEDERAL REVENUE	(\$213,732.00)	\$0.00	(\$213,732.00)	\$0.00	\$213,732.00
4330		LOCAL REVENUE	(\$2,000.00)	\$0.00	(\$2,000.00)	\$0.00	\$2,000.00
4340		MEDICAID	(\$58,707.02)	\$0.00	(\$58,707.02)	\$0.00	\$58,707.02
4360		AGENCY CONTRACTS	(\$18,676.50)	\$0.00	(\$18,676.50)	\$0.00	\$18,676.50
4570		FARES/BOARDING/PASSES	(\$16,075.00)	\$0.00	(\$16,075.00)	\$0.00	\$16,075.00
4650		MISC REV	(\$4,000.00)	\$0.00	(\$4,000.00)	\$0.00	\$4,000.00
4998		TRANSFERS - FROM OTHER FUND	(\$30,000.00)	\$0.00	(\$30,000.00)	\$0.00	\$30,000.00
		SUBTOTAL 4	(\$627,500.52)	\$0.00	(\$627,500.52)	\$0.00	\$627,500.52
Dept 7404		TRANS IV - REVENUE	(\$627,500.52)	\$0.00	(\$627,500.52)	\$0.00	\$627,500.52
		Revenue: (\$627,500.52)		Expense: \$0.00			Net: (\$627,500.52)
							0.00%

Revenue \$ 627,500.52
 Admin Exp - 126,239.70
 Operations Exp - 272,637.88
 Pm+Capital Exp - 351,467.93
 + Due from ITD (122,844.99)
 Net Loss 9mo ytd 42,378.00
(80,466.99)

College of Southern Idaho

Acct Year: 1617

Fund From: 00

Dept From: 7400

Acct From: 3000

Acct Month: 9

Fund To: 99

Dept To: 7499

Acct To: 5999

Dept	7410	TRANS IV - ADMIN	Actual	Encumbrance	Total	Budget	Remaining
5020		SALARIES EXEMPT	\$45,222.03	\$0.00	\$45,222.03	\$0.00	(\$45,222.03)
		SUBTOTAL 50	\$45,222.03	\$0.00	\$45,222.03	\$0.00	(\$45,222.03)
5101		WORKMENS' COMP	\$262.26	\$0.00	\$262.26	\$0.00	(\$262.26)
5110		FICA	\$2,693.97	\$0.00	\$2,693.97	\$0.00	(\$2,693.97)
5111		MEDICARE	\$630.00	\$0.00	\$630.00	\$0.00	(\$630.00)
5120		HEALTH INSURANCE	\$8,939.97	\$0.00	\$8,939.97	\$0.00	(\$8,939.97)
5130		RETIREMENTS	\$5,433.99	\$0.00	\$5,433.99	\$0.00	(\$5,433.99)
5140		UNEMPLOYMENT INSURANCE	\$226.08	\$0.00	\$226.08	\$0.00	(\$226.08)
5150		GROUP LIFE AND DISABILITY	\$406.98	\$0.00	\$406.98	\$0.00	(\$406.98)
		SUBTOTAL 51	\$18,593.25	\$0.00	\$18,593.25	\$0.00	(\$18,593.25)
5201		PRINTING AND DUPLICATING	\$421.62	\$0.00	\$421.62	\$0.00	(\$421.62)
5215		TELEPHONE	\$5,001.15	\$0.00	\$5,001.15	\$0.00	(\$5,001.15)
5235		RENT PAYMENTS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	(\$7,200.00)
5253		LEGAL AND AUDIT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)
5255		IDAHO POWER	\$3,399.07	\$0.00	\$3,399.07	\$0.00	(\$3,399.07)
5256		INTERMOUNTAIN GAS	\$437.99	\$0.00	\$437.99	\$0.00	(\$437.99)
5257		TF WATER & SANITATION	\$374.97	\$0.00	\$374.97	\$0.00	(\$374.97)
5265		INSURANCE EXPENSE	\$41,373.99	\$0.00	\$41,373.99	\$0.00	(\$41,373.99)
5285		GARBAGE DISPOSAL	\$340.69	\$0.00	\$340.69	\$0.00	(\$340.69)
		SUBTOTAL 52	\$60,549.48	\$0.00	\$60,549.48	\$0.00	(\$60,549.48)
5301		OFFICE SUPPLIES	\$469.35	\$0.00	\$469.35	\$0.00	(\$469.35)
5310		POSTAGE	\$85.88	\$0.00	\$85.88	\$0.00	(\$85.88)
5323		SOFTWARE	\$120.00	\$0.00	\$120.00	\$0.00	(\$120.00)
5390		OTHER SUPPLIES	\$263.90	\$0.00	\$263.90	\$0.00	(\$263.90)
		SUBTOTAL 53	\$939.13	\$0.00	\$939.13	\$0.00	(\$939.13)
5422		EQUIP (\$5000 & UP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SUBTOTAL 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5585		DRUG TESTING	\$288.00	\$0.00	\$288.00	\$0.00	(\$288.00)
5590		MISC. EXPENSE	\$647.81	\$0.00	\$647.81	\$0.00	(\$647.81)
		SUBTOTAL 55	\$935.81	\$0.00	\$935.81	\$0.00	(\$935.81)
Dept 7410	TRANS IV - ADMIN		\$126,239.70	\$0.00	\$126,239.70	\$0.00	(\$126,239.70)
	Revenue: \$0.00	Expense: \$126,239.70	Encumb Rev: \$0.00	Encumb Exp: \$0.00		Net: \$126,239.70	0.00%

CSI Trans IV

Income Statement July 1, 2015-June30, 2016 2015-2016

Cumulative

JUN

BUDGET

CASH BASIS INCOME

Grant Funds 5311	443173	475000
Equipment funds 5311		
Local Revenue	27500	24000
Medicaid	83935	82000
Agency Contracts	44730	35000
Box Fares	22074	22000
Misc Income		

Accounts Receivable

Monthly ITD Billing
ITD Outstanding

621412

638000

Change in Accts Rec

0

0

Total Accrual Basis Income

621412

638000

ADMINISTRATIVE EXPENSE:

SALARIES	60127	58000
FRINGE BENEFITS	22837	22500
UTILITIES/RENT/INSURANCE	78247	80000
OFFICE	1449	1500
MISC EXPENSE	628	1000
Equipment		

163288

163000

OPERATING EXPENSE:

SALARIES	84847	85500
FRINGE BENEFITS	50221	48000
Other Services/Contract Labor	198535	180000
FUEL	48977	60000
MISC EXPENSE	13152	13500

396732

387000

CAPITAL EXPENSE

SALARIES	31287	31000
FRINGE BENEFITS	18296	18000
Rent & Repair	37977	40000
Other Supplies	19079	17000
Equipment Purchase		

106639

106000

Total Expense

666659

656000

YTD P/L

-44247

-18006

CSI Trans IV

Income Statement July 1, 2016 - June 30, 2017

Cumulative

JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
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2016-2017

BUDGET

CASH BASIS INCOME

Grant Funds 5311
Equipment funds 5311
Local Revenue
Medicaid
Agency Contracts
Box Fares
Misc Income
Transfer from CSI Transit

			29802	62993	111090	147074	220880	252293	284310		
			84432	170632	2000	170632	170632	213732			
					2000	2000	2000	2000			
2765	11535	18356	24883	33660	38901	46576	53294	58707			
2366	5339	6819	8529	11264	12912	14667	17086	18677			
1625	3539	4899	6984	9019	11019	12610	14335	16075			
						1000	3000	4000			
								30000			

420000
214000
25000
80000
25000
22000
14000
30000

Accounts Receivable

Monthly ITD Billing
ITD Outstanding

6756	20413	59876	187821	337665	382538	468365	512640	627501		0
29802	33191	48096	35983	36521	37286	31413	32017	42378		
29802	33191	48096	35983	36521	36521					
84432	84432	86200	86200	43100	43100	43100	43100			

830000

Change in Accis Rec

Total Accrual Basis Income

29802	147425	251919	170279	72504	116907	74513	75117	42378	0	0
29802	117623	104494	-81640	-97775	44403	-42394	604	-32739	-42378	0
36558	167838	311795	358100	410169	499445	542878	587757	669879	0	0

830000

ADMINISTRATIVE EXPENSE:

SALARIES
FRINGE BENEFITS
UTILITIES/RENT/INSURANCE
OFFICE
MISC EXPENSE
Equipment

5025	10049	15074	20099	25123	30148	35173	40196	45222		
2064	4127	6191	8254	10339	12402	14466	16530	18593		
5518	12177	18564	26925	33241	39883	46756	53602	60549		
4	4	41	88	177	687	1299	930	939		
	740	775	775	815	883	913	913	936		

60000
25000
80000
1500
1000

OPERATING EXPENSE:

SALARIES
FRINGE BENEFITS
Other Services/Contract Labor
FUEL
MISC EXPENSE

7148	14415	21622	28829	36037	43244	50451	57659	64866		
4596	9222	13834	18445	23056	27668	32279	36597	41209		
11481	19069	38740	53213	71258	88874	98219	110154	138808		
1800	3552	7643	11273	13550	19528	21299	24659	27390		
						265	365	365		

86500
55000
165000
40000
13500

CAPITAL EXPENSE

SALARIES
FRINGE BENEFITS
Rent & Repair
Other Supplies
Equipment Purchase

2661	5323	7964	10646	13307	15969	18631	21292	23953		
1673	3346	5019	6692	8365	10038	11711	13384	15057		
2200	7277	19704	21944	24329	26569	29487	31687	34097		
220	2136	3726	5333	8264	8841	9409	10081	11196		
	105540	213910	213910	213910	267264	267264	267264	267165		

32000
20000
50000
15000
267000
384000
911500

Total Expense

YTD P/L

44390	196977	372827	426426	481771	591998	637622	685313	750345	0	0
-7832	-29139	-61032	-68326	-71602	-92553	-94744	-97556	-80466	0	0

-81500

2017 Municipal Powers Outsource Grants Application

Organization: Twin Falls Senior Citizen's Federation, Inc.

Contact: Jeanette M. Roe

Phone: 208-734-5084

Email: jroe@tfseniorcenter.com

Brief Overview of the Organization

The Center provides hot nutritious meals to members at the Center (Monday through Friday) and to home bound in Twin Falls (daily). The Center also hosts numerous services including AARP tax aide services, SHIBA counseling, Volunteer Lawyer consultations, nutritional educational services, exercise classes, computer classes, quilting, art classes, card playing, dances, monthly breakfasts, and other special events during the year. The Center has seen a significant increase in the number of individuals using the services at the Center over the last four years. The Center's mission is to participate and contribute to the Senior Citizen's activity within the range of civic, cultural, medical, transportation, and nutritional opportunities for elder members of our community. The Center staff works hard to focus on serving the community one heart at a time.

Demonstration of Need

- Include a detailed Statement of Need.

The Twin Falls Senior Center provides a well-rounded atmosphere for all to enjoy. The Center has been enhanced over the last four years including new paint, installation of sound boards, installing seven new computer stations, a new front entry way, energy efficient dishwasher, new chairs, and carpeting in four of the Center's rooms. The Center has been progressive in finding other funding to help with multiple projects (Large and Small) to update the Center and its capacity to serve others. We would like to ask for \$5,000 to help us with making the east (front) entrance and sidewalk handicap accessible. Currently the west or backside of the building has handicap accessible parking; however, the 2 foyer entrance doors do not have handicap accessible features. Putting handicap doors on the west side of the building is not practical or cost effective according to TF City officials. Utilizing the parking area on the front will allow more handicap access while using the front main entrance that has handicap accessible features. The Center would lose two parking spots on the front (east) side of the building; however, they would gain two on the back (west) side.

The ICDBG grant from the Idaho Department of Commerce (IDC) has committed partial funding for this project; however, due to the project delaying handicap accessibility until the major component of the ICDBG grant was finished (ie. HVAC) project costs have increased. All other ICDBG components have been completed to the building (Over \$138,274 of improvements). All parties including the IDC, the Center, and the City officials from different departments have finally agreed on the accessibility design. We can now move forward with bidding the project. The only problem is funding the final component. The ICDBG grant has \$11,311 to fund the project; however, preliminary estimates for the project are closer to \$20,000.

- Does your organization provide a service that is not provided by local government?

Yes. The Twin Falls Senior Center is the only facility in Twin Falls that provided over **72,399** meals in 2016 (**12,296** more than 2015). Of the 72,399 total meals served in 2016, **53,827** meals (**11,007** more than 2015), were delivered to homebound seniors who need access to healthy nutritious home cooked meals. As the population of Twin Falls ages and becomes over 60 the demand for services will continue to rise. By 2020 38% of the population of Twin Falls will be over 60 based upon 2010 census data. The Center has seen significant increase in the need for meals, along with numerous activities and social functions for seniors. More and more Seniors are utilizing the Center on a weekly basis. Many of these Seniors have handicap accessible needs. The Center wants to make sure all Seniors can utilize the facility while making it accessible and safe.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

The Twin Falls Senior Center also believes in the 2030 Vision of the City's strategic plan and mission statement. The Center also has a broad-based commitment to the long-range health of its citizens and visitors. A wide array of activities exists at the Center and through partnerships with the City of Twin Falls, private individuals, local businesses, and by

working together with other non-profits, will lead to a healthy, well-rounded community to serve the elder community members of Twin Falls.

The Center works hard to educate others about all the numerous functions and activities the Center has for the community. The Center also provides the Times News, KMVT, the Twin Falls Chamber of Commerce and others with monthly daily menu choices and daily activities to publish along with PSA's. The Center also maintains a current up to date website with applicable information. The Center's goal is to keep seniors happy, healthy and independent as long as possible. The Center also believes in serving the community one heart at a time. The Twin Falls Senior Center is a valuable resource for an array of services, information, activities, socialization, and nutritional meal assistance.

- What is the importance of City funding to the overall mission of the organization?

The City funding will allow the Center to continue to serving the elder members of the community by providing an up to date facility with comforts of home. Upgrading the handicap accessible features including the front entrance, parking spaces along with the sidewalk improvements will greatly benefit the members for many years to come. Liability insurance becomes a critical factor as the Center continues to serve more individuals. With a prior liability claim from the west (back) entrance hitting an individual because of improper accessibility along with a big wind gust caused a very unfortunate accident that the Center does not want to happen in the future to any other member. This funding will be a great benefit for current and future members of the Center while providing a safer environment.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

The Twin Falls Senior Center also partners with other agencies like the Twin Falls Health Initiative Trust, a private foundation, Salvation Army, Safe Harbor, Mustard Seed, St. Luke's Foundation, and the Idaho Food Bank to make sure seniors are getting the proper nutrition. The Center also works with the Office on Aging, the Twin Falls County Commissioners as well as other local non-profit organizations, governmental entities and educational institutions. The Center has working with many other organizations to bring even more activities to the Center.

- Show how the mission of the organization could be furthered by establishing new partnerships.

Knowledge and education is very powerful. Developing new partnerships with other agencies, just helps get the word to those who would benefit from our services.

Performance Measures

- How will the organization measure successful use of City funds?

The Center keeps daily, monthly and yearly records to show the increased use of the facility for daily meals, activities, socialization, and volunteer opportunities. The Center also measures the successful use of the City funds with keeping track of the number of improvements to the building on the inside and outside including the parking & common areas.

- Provide at least one outcome against which performance can be measured.

Success will also be measured when the Center's facility is updated for all types of activities at the Center and community functions. Success will also come when elder members of our community have a wonderful facility to spend time together with other friends, neighbors, and acquaintances. Success will also be measured by the volume of individuals visiting the Center for lunch and activities and the increase number of home delivered meals provided to home bound Seniors.

Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable

The MPOG funds will be used in conjunction with secured funds from the Idaho Department of Commerce ICDBG grant, and matching funds from the Center to cover the cost of the new handicap accessible improvements to the front entrance, sidewalks and parking spaces. With all parties sharing the cost of the handicap accessible improvements, the Center is able

to safely serve more Seniors while they utilize the Center’s facilities for activities, meals, and other social events for many years to come.

- Provide a timeline of activities that will be funded by City funds

The Center will spend the funds within 180 days from the date received. The work will be done in the timeliest manner possible. The Center has included bids from local companies.

Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

PROJECT FUNDING BUDGET & SOURCES

Twin Falls Senior Center (TFSC)	\$ 4,250.00
Twin Falls Senior Center – Tree Removal	\$ 750.00
City of Twin Falls MPOG Funds	\$ 5,000.00
Idaho Dept. of Commerce (ICDBG grant)	<u>\$ 11,311.00</u>
TOTAL Estimated PROJECT FUNDING	\$ 21,311.00

- Include costs for any materials and/or services listed below.

Since the project is estimated to be well under \$25,000 a small purchase procurement process will be used to solicit a lump sum bid from a minimum of three local concrete contractors to get a fair price within the estimated project budget. Each contractor will received the approved design and specifications, along the current Davis Back wage rates. (Due to the use of funds from the Idaho Department of Commerce workers will be paid Davis Bacon wages during the project construction phase.)

- Project costs will including removal of the current outside concrete entryway along with the sidewalk.
- Replacing the curbing to maintain the Center’s flowerbeds location
- Pouring on new concrete to the front entrance, sidewalk and the card room exit with ADA code requirements
- Installation of car concrete bumper stops
- Installation of handicap signage
- Striping of new handicap parking spaces

- Is the organization and its programs sustainable?

Yes, the Twin Falls Senior Center has been operating since 1978. The stability of the Center improved greatly beginning in 2012 with the hiring of the current Executive Director, Jeanette Roe. Financial reports are prepared monthly and reviewed by all Board members. On a yearly basis an independent CPA, makes sure the center is operating in a viable manner. The independent CPA prepares yearly financial statements annually along with tax Form 990; which, is also submitted timely to the IRS. All financial records and documents are available to the public for inspection.

- Documentation

Attached are the most recent financial statements for years ending in December 2016, and December 2017. Also included is tax Form 990 for years 2016, 2015, and 2014.

2017 Municipal Powers Outsource Grants Application

Organization: Twin Falls Senior Citizen's Federation, Inc.

Contact: Jeanette M. Roe

Phone: 208-734-5084

Email: jroe@tfseniorcenter.com

Brief Overview of the Organization

The Center provides hot nutritious meals to members at the Center (Monday through Friday) and to home bound in Twin Falls (daily). The Center also hosts numerous services including AARP tax aide services, SHIBA counseling, Volunteer Lawyer consultations, nutritional educational services, exercise classes, computer classes, quilting, art classes, card playing, weekly dances, monthly breakfasts, and other special events during the year. The Center has seen a significant increase in the number of individuals using the services at the Center over the last four years. The Center's mission is to participate and contribute to the Senior Citizen's activity within the range of civic, cultural, medical, transportation, and nutritional opportunities for elder members of our community. The Center staff works hard to focus on serving the community one heart at a time.

Demonstration of Need

- Include a detailed Statement of Need.

The Twin Falls Senior Center provides a well-rounded atmosphere for all to enjoy. The Center has been enhanced the building over the last four years including new paint, installation of sound boards, installing seven new computer stations, a new front entry way, energy efficient dishwasher, new chairs, and carpeting in four of the Center's rooms. The Center has been progressive in finding other funding to help with smaller projects to update the Center and its capacity to serve others. We would like to ask for \$750 to help us to cover the cost for the remaining LED lighting for the outside of the Center. The installation of LED lighting throughout the Center provides a better lighting along with substantial deduction in electrical power costs per month and on a continuing yearly basis for many years to come. The lighting fixtures on the outside of the building are not pleasing to the eye nor do they emulate light for nighttime safety. Adding photocells along with LED lights will also save electrical costs and less maintenance in changing bulbs over the next 25 years. The Center is committed to saving energy while providing an excellent lighting source for our Seniors. The card players, the quilters, and the congregate members are enjoying the improved light currently installed at the Center. The Center has been installing the LED's in phases and would like to complete the entire project with your support.

- Does your organization provide a service that is not provided by local government?

Yes. The Twin Falls Senior Center is the only facility in Twin Falls that provided over **72,399** meals in 2016 (**12,296** more than 2015). Of the 72,399 total meals served in 2016, **53,827** meals (**11,007** more than 2015), were delivered to homebound seniors who need access to healthy nutritious home cooked meals. As the population of Twin Falls ages and becomes over 60 the demand for services will continue to rise. By 2020 38% of the population of Twin Falls will be over 60 based upon 2010 census data. The Center has seen significant increase in the need for meals, along with numerous activities and social functions for seniors.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

The Twin Falls Senior Center also believes in the 2030 Vision of the City's strategic plan and mission statement. The Center also a broad-based commitment to the long-range health of its citizens and visitors. A wide array of activities exists at the Center and through partnerships with the City of Twin Falls, private individuals, local businesses, and working together with other non-profits, will lead to a healthy, well-rounded community to serve the elder community members of Twin Falls.

The Center works hard to educate others about all the numerous functions and activities the Center has for the community. The Center also provides the Times News, KMVT, the Twin Falls Chamber of Commerce and others with monthly daily menu choices and daily activities to publish along with PSA's. The Center also maintains a current up to date website with applicable information. The Center's goal is to keep seniors happy, healthy and independent as long as possible. The Center also believes in serving the community one heart at a time. The Twin Falls Senior Center is a valuable resource for an array of services, information, activities, socialization, and nutritional meal assistance.

- What is the importance of City funding to the overall mission of the organization?

The City funding will allow the Center to continue to serve the elder members of the community by providing an up to date facility with comforts of home. The funds improve the comfort of the facility for our congregate and guests to enjoy in the years to come. The installation of LED lighting will reduce the electrical bill and maintenance expenses for the Center for many years to come. The new lighting will also help the Seniors to see better while utilizing the Center for activities, functions, and services. This funding will be a great benefit for current and future members of the Center.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

The Twin Falls Senior Center also partners with other agencies like the Twin Falls Health Initiative Trust, a private foundation, Salvation Army, Safe Harbor, Mustard Seed, St. Luke's Foundation, and the Idaho Food Bank to make sure seniors are getting the proper nutrition. The Center also works with the Office on Aging, the Twin Falls County Commissioners as well as other local non-profit organizations, governmental entities and educational institutions. The Center is working with many other organizations to bring even more activities to the Center.

- Show how the mission of the organization could be furthered by establishing new partnerships.

Knowledge and education is very powerful. Developing new partnerships with other agencies, just helps get the word to those who would benefit from our services.

Performance Measures

- How will the organization measure successful use of City funds?

The reduction of the electrical expense for the new lighting will reduce the Idaho Power billing substantially since the new lighting uses 1/2 of a kWh/monthly basis for many years to come.

The Center will continue keeping daily, monthly and yearly records to show the increased use of the facility for daily meals, activities, socialization, and volunteer opportunities.

- Provide at least one outcome against which performance can be measured.

Success will also be measured when the Center's facility is updated for all types of activities at the Center and community functions. Success will also come when elder members of our community have a wonderful facility to spend time together with friends, neighbors, and acquaintances. Success will also be measured by the volume of individuals visiting the Center for lunch and activities, and the increase number of home delivered meals provided to home bound Seniors.

Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable

The MPOG funds used in conjunction with funds from the Twin Falls Senior Center and Idaho Power energy incentives will allow the project the Center's lighting to be converted to LED's. Energy savings along with reduce maintenance cost will allow all parties to benefit.

- Provide a timeline of activities that will be funded by City funds

The Center will spend the funds within 90 days from the date received. The work will be done in the timeliest manner possible. The Center has included bids from local companies.

Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

PROJECT FUNDING BUDGET & SOURCES

Twin Falls Senior Center	\$ 1,570.25
City of Twin Falls MPOG Funds	\$ 750.00
Idaho Power Energy Incentive Program	<u>\$ 2,680.00</u>
TOTAL PROJECT FUNDING	\$ 5,000.25

- Include costs for any materials and/or services.

<i>Twin Falls Senior Center LED project Proposed Budget</i>	<i>Project Cost</i>		<i>Idaho Power Incentives</i>	<i>Twin Falls Senior Center</i>	<i>City of TF MPOG Grant</i>
Trac Lights	\$200.00		-\$200.00		
LED's Main Hall & Bathroom	\$1,134.00		-\$756.00	-\$378.00	
Remainder of Building & Outside Lighting	\$3,666.25		-\$1,724.00	-\$1,192.25	-\$750.00
Total Budget for LED improvements					
	\$5,000.25		-\$2,680.00	-\$1,570.25	-\$750.00

Funding Percentage of LED Project Costs			
	-\$0.54	-\$0.31	-\$0.15

- Is the organization and its programs sustainable?

Yes, the Twin Falls Senior Center has been operating since 1978. The stability of the Center improved greatly beginning in 2012 with the hiring of the current Executive Director, Jeanette Roe. Financial reports are prepared monthly and reviewed by all Board members. On a yearly basis an independent CPA, makes sure the center is operating in a viable manner. The independent CPA prepares yearly financial statements annually along with tax Form 990; which, is also submitted timely to the IRS. All financial records and documents are available to the public for inspection.

- Documentation

Attached are the most recent financial statements for years ending in December 2016, and December 2017. Also included is tax Form 990 for years 2016, 2015, and 2014.

2017 Municipal Powers Outsource Grants Application

Organization: Twin Falls Senior Citizen's Federation, Inc.

Contact: Jeanette M. Roe

Phone: 208-734-5084

Email: jroe@tfseniorcenter.com

Brief Overview of the Organization

The Center provides hot nutritious meals to members at the Center (Monday through Friday) and to home bound in Twin Falls (daily). The Center also hosts numerous services including AARP tax aide services, SHIBA counseling, Volunteer Lawyer consultations, nutritional educational services, exercise classes, computer classes, quilting, art classes, card playing, weekly dances, monthly breakfasts, and other special events during the year. The Center has seen a significant increase in the number of individuals using the services at the Center over the last four years. The Center's mission is to participate and contribute to the Senior Citizen's activity within the range of civic, cultural, medical, transportation, and nutritional opportunities for elder members of our community. The Center staff works hard to focus on serving the community one heart at a time.

Demonstration of Need

- Include a detailed Statement of Need.

The Twin Falls Senior Center provides a well-rounded atmosphere for all to enjoy. The Center has been enhanced the building over the last four years including new paint, installation of sound boards, installing seven new computer stations, a new front entry way, energy efficient dishwasher, new chairs, and carpeting in four of the Center's rooms. The Center has been progressive in finding other funding to help with smaller projects to update the Center and its capacity to serve others. We would like to ask for \$4,100 to help us to purchase a new electric double-deck convection oven and the installation of two new outlets for the ovens. Currently we are not able to keep up with the demand on the two ovens we currently have. We have limited space so the only option is install a double deck oven while making allowances for a second double-deck unit to be installed later. The need for the additional ovens is to keep up with the increasing demand for daily meals with the allotted period. Being able to have three to four ovens functioning at the same time would enable the cook up to four different food items at one time saving time and labor in the kitchen. For example the staff could bake bread, cook cookies, and along with the main course like meat and baked potatoes all at the same time. These improvements will help us to meet the current and future nutritional needs of seniors.

- Does your organization provide a service that is not provided by local government?

Yes. The Twin Falls Senior Center is the only facility in Twin Falls that provided over **72,399** meals in 2016 (**12,296** more than 2015). Of the 72,399 total meals served in 2016, **53,827** meals (**11,007** more than 2015), were delivered to homebound seniors who need access to healthy nutritious home cooked meals. As the population of Twin Falls ages and becomes over 60 the demand for services will continue to rise. By 2020 38% of the population of Twin Falls will be over 60 based upon 2010 census data. The Center has seen significant increase in the need for meals, along with numerous activities and social functions for seniors.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

The Twin Falls Senior Center also believes in the 2030 Vision of the City's strategic plan and mission statement. The Center also a broad-based commitment to the long-range health of its citizens and visitors. A wide array of activities exists at the Center and through partnerships with the City of Twin Falls, private individuals, local businesses, and working together with other non-profits, will lead to a healthy, well-rounded community to serve the elder community members of Twin Falls.

The Center works hard to educate others about all the numerous functions and activities the Center has for the community. The Center also provides the Times News, KMVT, the Twin Falls Chamber of Commerce and others with monthly daily menu choices and daily activities to publish along with PSA's. The Center also maintains a current up to date website with applicable information. The Center's goal is to keep seniors happy, healthy and independent as long as possible. The Center also believes in serving the community one heart at a time. The Twin Falls Senior Center is a valuable resource for an array of services, information, activities, socialization, and nutritional meal assistance.

- What is the importance of City funding to the overall mission of the organization?

The City funding will allow the Center to continue to serve the elder members of the community by providing an up to date facility with comforts of home. The funds improve the comfort of the facility for our congregate and guests to enjoy in the years to come. The installation of additional kitchen equipment (a double-deck convection oven) including new 220 electrical wiring for the ovens will make it easier for the Center to serve the increasing number of daily meals to home bound Seniors and those enjoying meals and activities at the Center. This funding will be a great benefit for current and future members of the Center.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

The Twin Falls Senior Center also partners with other agencies like the Twin Falls Health Initiative Trust, a private foundation, Salvation Army, Safe Harbor, Mustard Seed, St. Luke's Foundation, and the Idaho Food Bank to make sure seniors are getting the proper nutrition. The Center also works with the Office on Aging, the Twin Falls County Commissioners as well as other local non-profit organizations, governmental entities and educational institutions. The Center has working with many other organizations to bring even more activities to the Center.

- Show how the mission of the organization could be furthered by establishing new partnerships.

Knowledge and education is very powerful. Developing new partnerships with other agencies, just helps get the word to those who would benefit from our services.

Performance Measures

- How will the organization measure successful use of City funds?

The Center keeps daily, monthly and yearly records to show the increased use of the facility for daily meals, activities, socialization, and volunteer opportunities.

- Provide at least one outcome against which performance can be measured.

Success will also be measured when the Center's facility is updated for all types of activities at the Center and community functions. Success will also come when elder members of our community have a wonderful facility to spend time together with other friends, neighbors, and acquaintances. Success will also be measured by the volume of individuals visiting the Center for lunch and activities, and the increase number of home delivered meals provided to home bound Seniors.

Work Plan

- State how the funds will be used by the organization, including specific projects or activities if applicable

The MPOG funds will be used in conjunction with secured funds from the Twin Falls Rotary Club Death by Chocolate proceeds, and matching funds from the Center to cover the cost of the new electrical installation and the new double-deck convection ovens. With all parties sharing the cost of the kitchen improvements, the Center is able to get a new double deck convection oven that will benefit all Seniors who receive meals at the Center or at home for many years to come.

- Provide a timeline of activities that will be funded by City funds

The Center will spend the funds within 180 days from the date received. The work will be done in the timeliest manner possible. The Center has included bids from local companies.

Budget

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

PROJECT FUNDING BUDGET & SOURCES

Twin Falls Senior Center	\$ 1,317.75
City of Twin Falls MPOG Funds	\$ 4,100.00
Twin Falls Rotary Death by Chocolate Funds	<u>\$ 1,000.00</u>
TOTAL PROJECT FUNDING	\$ 6,417.75

- Include costs for any materials and/or services.

Proposed Cost Range Receptacles and Double Deck Convection Oven, Electric - Twin Falls Senior Center

E-102-E CONVECTION OVEN, ELECTRIC



Quantity

1

Price

\$ 5,150.00

Delivery and set-up included

CONVECTION OVEN, ELECTRIC
\$5,002.50 Duke Manufacturing Model No. E102-E Convection Oven, electric, double-deck, standard depth, thermostatic controls, with 8" high stainless steel legs & adjustable stainless steel feet, stainless steel front, painted steel cabinet, 50/50 stainless steel independent doors, (2) windows, (5) racks, (13) rack positions, porcelain interior, (200°-500°F), 60 minute dial timer with buzzer & (2) speed fan, NSF, cETLus (Flyer) 1 ea 240v/60/1ph, 11kw, 45.8 amps per section

ELECTRICAL UPGRADE

**New Wiring 240-volt single
phase 50 amp receptacles for
two additional ranges**

1

\$ 1,290.25

Includes materials and labor

TOTAL PROJECT COST

\$ 6,417.75

- Is the organization and its programs sustainable?

Yes, the Twin Falls Senior Center has been operating since 1978. The stability of the Center improved greatly beginning in 2012 with the hiring of the current Executive Director, Jeanette Roe. Financial reports are prepared monthly and reviewed by all Board members. On a yearly basis an independent CPA, makes sure the center is operating in a viable manner. The independent CPA prepares yearly financial statements annually along with tax Form 990; which, is also submitted timely to the IRS. All financial records and documents are available to the public for inspection.

- Documentation

Attached are the most recent financial statements for years ending in December 2016, and December 2017. Also included is tax Form 990 for years 2016, 2015, and 2014.

2017 Municipal Powers Outsource Grants Application

Organization: Voices Against Violence

Contact: Donna Graybill, Executive Director

Phone: 208-733-2558

Email: donna@vavmv.org

Brief Overview of the Organization

Voices Against Violence, formerly the Crisis Center of the Magic Valley, is a victim advocacy organization located in the city of Twin Falls. Originally founded in 1981 under the name Volunteers Against Violence, VAV has been the leader in providing services to victims of domestic violence and sexual assault for over 35 years. Recently VAV has expanded its scope to serve all individuals who have been victims of crime in response to the requirements of major funders and to reflect the realities of interpersonal violence.

VAV's mission is to empower individuals who have experienced violence. This mission is achieved through providing high quality, compassionate service in all program areas.

Programs include

- Case Management
- Counseling (individual and group)
- Life Skills Classes
- Spanish Language Services
- Legal advocacy
- 24 Hour Hotline,
- Emergency Shelter
- 24 Hour Victim advocacy
- Emergency financial assistance
- Transportation
- Food, Household, and Personal Care items
- Outreach

In 2016 Voices Against Violence provided services to 1,488 individual clients, 3,845 nights of shelter, and 4,813 meals to clients.

Demonstration of Need

Voices Against Violence receives the majority of funding through the state to continue to provide services to victims. However, this funding does not include a budget to provide outreach services. Outreach allows us to provide meaningful trainings, presentations, resources, and collaborative partnerships with partner agencies in Twin Falls. In this last year VAV has applied for various sources of grant funding to fully fund an outreach program to respond to underserved populations. This includes

the Twin Falls Health Initiatives Trust, and 2 collaborative grants administered by the Idaho Coalition Against Domestic Violence: Idaho Rural Collaborative for Underserved Youth, and Thriving Families. All three of these funding sources require that funds be used to reach out to individuals not commonly reached by our organization such as those in remote parts of the counties we serve, or those who speak Spanish exclusively. In combination with Municipal Powers Outsource grant funding, the alternative sources of funding have allowed us to fully expand our outreach program. This ensures we receive referrals from individuals who need our help, and maintain important partnerships to work in the best interest of our clients.

Voices Against Violence is the only organization providing FREE services to victims of domestic violence, sexual assault, stalking, human trafficking, hate crimes in the Twin Falls area. CARES advocates for children and performs forensic interviews, but VAV provides services to help with the aftermath of a traumatic crime.

Voices Against Violence supports the City's Strategic Plan and Mission Statement by helping create a healthy community free from threat of violence. With this grant funding, Voices Against Violence will expand outreach and educational services to prevent violence before it happens. Voices Against Violence also supports the strategic goal of creating a secure community by intervening in family violence before it becomes fatal, and interrupting the cycle of violence in families by providing emergency shelter and support services.

Voices Against Violence Vision/Mission

- Voices Against Violence *envisions* a community free from gender and sexual violence.
- Voices Against Violence's *mission* is to empower individuals who have experienced violence.

Voices Against Violence Goals

- Safety-Voices Against Violence is committed to providing safety for those who have experienced violence and are at risk. Voices Against Violence offers safety through providing a secure and confidential shelter to help women and children heal from violence.
- Healing-Voices Against Violence seeks to provide emotional and mental health support for survivors through hotline, crisis-counseling, and individual and group counseling for adults and children affected by violence.
- Advocacy-Voices Against Violence supports survivors through accompaniment through the healing process, crisis intervention, legal information, resources, and case management.
- Education-Voices Against Violence seeks to provide outreach and education to the community to prevent violence. Voices Against Violence seeks to collaborate with community partners in criminal justice, law enforcement, education, and health fields to most effectively support survivors.

Partnerships

Voices Against Violence is committed to working together with community partners to collectively support victims in their path towards healing. We find that the stronger our community partnerships, the better outcomes for survivors and their families.

Voices Against Violence has a strong partnership with the Twin Falls Police Department, and we are excited to collaborate with the new victim witness coordinator. Throughout this past year TFPD has relied on VAV to respond to victim's needs, and VAV has relied on TFPD to serve and protect our clients. VAV is grateful to have Chief Kingsbury as such a strong victim advocate, and we are optimistic about future collaborative efforts.

Voices Against Violence has a long term partnership with St. Luke's Regional Medical Center. St. Luke's is a significant source of referrals as they are often have first contact with victims and frequently make referrals to us. Voices Against Violence and St. Luke's participate in cross-collaborative trainings to ensure all involved in responding to domestic violence and sexual assault are aware of respective processes and protocols.

Voices Against Violence has partnered with other victim assistance providers, such as CARES to clarify the roles of each agency in responding to adult and child sexual violence. Voices Against Violence also collaborates with and provides training to various counseling agencies to help practitioners identify domestic violence in clients and patients, and to help us provide longer term mental health services for our clients. These agencies include Valley Community Counseling, A Plus Solutions, Crosspoint Family Services, Adult Mental Health, and Child Mental Health.

Voices Against Violence has worked to develop a strong and functional partnership with the new Mental Health Crisis Center since they opened earlier this year. This has included understanding the policies and eligibility of each program to see how our working parts can fit together to support clients.

Voices Against Violence partners with the Department of Health and Welfare's various departments including Child Protective Services where there are relevant shared cases, Medicaid to connect victims and their families to needed medical care, Assistance Programs to support our families in their journeys towards independence.

Voices Against Violence has partnered with several programs within the College of Southern Idaho, including the Title IX investigation team, Diversity Council, and the local chapter of American Association of Women in Community Colleges.

Voices Against Violence has developed a legal advocacy program that works with the court systems in the 6 counties VAV services to assist with protection orders and safety planning. Through our strong partnership with Mini-Cassia and Jerome County Courts, VAV has come to hold a place in Domestic Violence Court proceedings and hopes to help bring a Domestic Violence court to Twin Falls County. This is an evidenced based model that has better outcomes for clients.

Voices Against Violence receives donations from other local agencies to sustain our shelter operations, these include South Central Community Action and Idaho Foodbank for Food, Costco, Target, Falls Brand, and Chobani. Voices Against Violence also receives donations from various clubs and

organizations such as local faith based organizations, Chamber of Commerce, Optimist Club, Lion's Club, Rotary Club After Hours, Rotary Club, Sigma Beta Phi, and areas schools.

Voices Against Violence has developed working relationships with Twin Falls School District, Burley School District, Valley School District, and plans to expand to Wendell/ Gooding School District, Lincoln County School District, and Jerome School District as we are able to continue to fund outreach and preventative efforts.

Performance Measures

Voices Against Violence will measure the success of our underserved outreach program by documenting all outreach activities provided and number of participants reached through outreach presentations, prevention lessons, informal collaborative meetings, and tabling at public events. VAV was able to provide 468 hours of outreach to the Twin Falls community through MPOG funding. This year VAV will provide 8-10 hours of outreach weekly to include monthly tabling events, bi-weekly presentations, monthly collaborative meetings with partner agencies, and weekly youth prevention lessons to at risk youth in the Twin Falls area.

Work Plan

Month	Tabling Activities	Outreach Activities	Education Activities
May	- All Business Conference - Idaho Gives, Heather Platts Benefit Concert	2 Presentations to community based agencies - Materials provided to 8 community agencies - Collaborative meeting with 1 agency	4 youth prevention education lessons
June	Tabling at Pride Week	2 Presentations to community based agencies - Materials provided to 8 community agencies - Collaborative meeting with 1 agency	4 youth prevention education lessons
July	Victim Panel Twin Falls Public Library	2 Presentations to community based agencies - Materials provided to 8 community agencies - Collaborative meeting with 1 agency	4 youth prevention education lessons
August	Twin Falls County Fair	2 Presentations to community based agencies - Materials provided to 8 community agencies - Collaborative meeting with 1 agency	4 youth prevention education lessons
September	South Central Community Partnership Event	2 Presentations to community based agencies	4 youth prevention education lessons

		• Materials provided to 8 community agencies • Collaborative meeting with 1 agency	
October	DV Awareness Month Candlelight Vigil Synergy Brotherhood Ride	• 2 Presentations to community based agencies • Materials provided to 8 community agencies • Collaborative meeting with 1 agency	• 4 youth prevention education lessons
November	Festival of Giving CSI Volunteer Fair	• 2 Presentations to community based agencies • Materials provided to 8 community agencies • Collaborative meeting with 1 agency	• 4 youth prevention education lessons
December	Christmas/ Holiday Sponsorship Recruitment	• 2 Presentations to community based agencies • Materials provided to 8 community agencies • Collaborative meeting with 1 agency	• 4 youth prevention education lessons
January		• 2 Presentations to community based agencies • Materials provided to 8 community agencies • Collaborative meeting with 1 agency	• 4 youth prevention education lessons
February	TEDx Convention	• 2 Presentations to community based agencies • Materials provided to 8 community agencies Collaborative meeting with 1 agency	• 4 youth prevention education lessons
March	Vagina Monologues	• 2 Presentations to community based agencies • Materials provided to 8 community agencies • Collaborative meeting with 1 agency	• 4 youth prevention education lessons
April	Sexual Assault Awareness Month Walk a Mile in Her Shoes	• 2 Presentations to community based agencies • Materials provided to 8 community agencies • Collaborative meeting with 1 agency	• 4 youth prevention education lessons

Budget

Budget Item	Budget Detail	Amount
Outreach advocate salary	312 hours at \$16.50/hr	\$5,164
Executive Director salary	156 hours at \$31/hr	\$4,836
Outreach Materials and Supplies	Outreach give away items t-shirts food/beverage for public at events Tabling Fees	\$4,000
Mileage Reimbursement	151 miles monthly @ .55/mi	\$1,000
TOTAL		\$15,000

*Offices of
Twin Falls County and the City of Twin Falls*

Proclamation

A PROCLAMATION by the County and City of Twin Falls Idaho, declaring Monday, May 15 through Sunday, May 21, as Police Week and Monday, May 15, 2017, as Peace Officers Memorial Day.

WHEREAS, the Congress and President of the United States have designated the week in which May 15 falls as National Police Week; and

WHEREAS, the members of the law enforcement agencies of the County and City of Twin Falls play an essential role in safeguarding the rights and freedoms of the residents of the County and City of Twin Falls; and

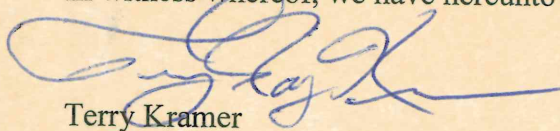
WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards and sacrifices of their law enforcement agency and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder and by protecting the innocent against deception and the weak against oppression; and

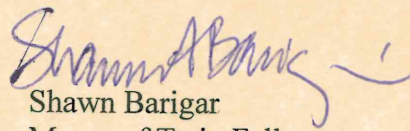
WHEREAS, the men and women of the law enforcement agencies of the County and the City of Twin Falls unceasingly provide a vital public service;

Now, therefore, we, call upon all citizens of the County and City of Twin Falls and upon all patriotic, civic and educational organizations to observe the week of May 15 through May 21, 2017, as Police Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in doing so, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

Furthermore, we call upon all citizens to observe May 15, 2017, as Peace Officers Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their communities or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

In witness whereof, we have hereunto set our hand and caused this seal to be affixed.


Terry Kramer
Twin Falls County Commissioner


Shawn Barigar
Mayor of Twin Falls

Date May 3, 2017



Twin Falls City Council Minutes

Monday, May 1, 2017, 5:00 PM

City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Mayor Barigar called the meeting to order at 5:00 PM
A quorum was present.

2) PLEDGE OF ALLEGIANCE

Mayor Barigar invited all present, who wished, to recite the Pledge of Allegiance to the Flag.

3) CONSIDERATION OF AMENDMENTS TO AGENDA

No amendments.

4) PROCLAMATIONS

- a) Optimist Club Youth Appreciation Week 2017 - Request made by Dennis Bowyer, Optimist Club
Mayor Barigar read proclamation and presented it to Dennis Bowyer and Anna Scholes Chair
Person Optimist Club.

Chair Person Anna Scholes thanked City Council.

- b) The American Cancer Society's Paint the Town Purple - Requested by Dee Jacobsen, Relay for Life
Councilmember Pierce read proclamation and presented it to Dee Jacobsen, Relay for Life.

Dee Jacobsen thanked City Council.

- c) Building Safety Month - May 2017 - Request made by Jarrod Bordi, City of Twin Falls Building
Department
Mayor Barigar read proclamation and presented it to Jarrod Bordi, City of Twin Falls Building
Department.

Jarrold Bordi thanked City Council.

5) GENERAL PUBLIC INPUT

Brad Wills, Property owner of Skyline Mobile Park explained that he has been having water pressures issues and wanted to express his appreciation for the assistance the Public Works department has given him in trying to track down the problem.

John Kapeleris invited Community to participate in the Twin Falls Senior Center Fun Run on Saturday, May 6, 2017 starting at 9:00 AM at the Rock Creek Parkway Trailhead. Proceeds will go to the Meals Program.

John Kapeleris also invited Community to Xavier Charter Schools Strawberry Festival on May 13, 2017 from 1:00 PM to 4:00 PM. Proceeds will go for more classrooms.

Council Person Talkington concerned with the water pressure problem.

City Manager Rothweiler gave an update on water pressure problem.

6) CONSENT CALENDAR

- a) Request to approve the Accounts Payable for April 25-May 1, 2017.
- b) Request to approve the April 24, 2017, City Council Meeting Minutes.
- c) Request to approve the "Bed Races" Fundraiser to be held on Saturday, July 22, 2017, from 11:30 a.m. to 6:00 p.m. in the 100 Block of Main Avenue between Shoshone Street and Gooding Street.
- d) Request to approve the 7th Annual Spirit of Magic Valley Half Marathon and 5K Race to be held on Saturday, June 3, 2017, and will coincide with the Western Days Event and Parade.
- e) Request to approve to host the Kids' Bridge to Success (formerly the Perrine Bridge Festival) to be held on Saturday, July 22, 2017, from 7:00 a.m. to 1:00 p.m.

MOTION:

Councilmember Lanting moved to approve the Consent Calendar as presented.
Councilmember Pierce seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

7) ITEMS OF CONSIDERATION

- a) Request to approve the use of Shoshone Falls reserve funds to repair Centennial Trail.
Parks and Recreation Director Davis gave staff report.

Discussion ensued on the following:
Essential to keep up repairs.

MOTION:

Councilmember Talkington moved to approve the request to use Shoshone Falls reserve funds to repair Centennial Trail. Councilmember Boyd seconded the motion.
Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

- b) Request to adopt a resolution declaring the City's intent to dispose of real property and setting a date for a public hearing.
Deputy City Manager Humble reviewed the intent to dispose of real property and setting a

date for a public hearing.

Discussion ensued on the following:

Concern that the proximity of trail would be built to close to their home.

MOTION:

Councilmember Pierce moved to adopt **Resolution 2017-007** as presented. Vice Mayor Hawkins seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

- c) Discussion regarding the City Council's request for staff to prepare a welcoming resolution.

City Manager Rothweiler reviewed the request to prepare a welcoming resolution and asked for City Council input on the resolution.

Those speaking in favor of the Welcoming Resolution:

Eleanore Burkhart, Twin Falls
Rosie Stroebe, Twin Falls
Melissa Joelson, Twin Falls County
Daryl Weber, Twin Falls
Mark Crandall, Twin Falls
Jenna Harder, Twin Falls
Banu Symington, Twin Falls
Mary Anne Ward, Twin Falls
Jan Hall, Twin Falls
Tessa Willsey, Twin Falls
Katie Sipe, Kimberly
Pegan Cook, Twin Falls
Dave Woodhead, Twin Falls
Kristy Hill, Twin Falls
Lucy Wills, Twin Falls
Anna Scholes, Twin Falls
Candise Ramsey, Twin Falls
Austin Welch, Twin Falls
Olivia Welch, Twin Falls
Jane Anderson, Twin Falls County
Paul Thompson, Twin Falls
Elizabeth Slifer, Twin Falls County
Dave Moore, Twin Falls

Those Speaking against:

Terry Edwards, Jerome
Mike Jones Twin Falls
Vicky Davis, Twin Falls

Glenneda Zuiderveld, Jerome
Roxanne Paulson, Twin Falls County
Jeanene Frazier, Twin Falls
Pat Peterson, Twin Falls County

City Council discussion ensued on the following:

Emotional time.

Transparency

Value of stating a welcoming resolution

Strategic plan and mission statement is complete welcome resolution is redundant.

Refugee program is a federal program not City.

Resolution does not bring anything positive.

Labeling.

Ability to welcome.

Boy Scouts earning Citizenship in the Community badge

Disappointed that citizens left before conversation was finished,

Oaths of office taken by City Council.

Strategic Plan has everything that was talked about tonight.

City has been painted as being bad.

Resolution taking a stand that we are a welcoming community.

Need to make a statement that we are a welcoming community.

Resolution brings them together in the forefront.

Important migrant that is not being welcome

Important not to be Judged for being gay

Contributing citizens.

Being neighborly.

Need to take a stand.

Need to help our neighbors.

Very satisfied with Resolution with the correction of some grammar.

Would like Resolution done as quick as possible no more discussion.

City Manager Rothweiler explained that we didn't publicly post so tonight we cannot take action. Will correct grammar and bring it forward next week.

8) GENERAL INPUT/ANNOUNCEMENTS-PUBLIC/STAFF/COUNCIL

Jesse Stroup spoke on a letter she received from an unknown citizen regarding refugees living conditions.

Dave Moore thanked council for listening to the citizens feelings regarding the welcoming resolution.

Banu Symington questioning some of the comments made by the citizens.

City Manager Rothweiler said that IMPOG will be on next weeks agenda.

City Manager Rothweiler said that over the next 2 weeks City Council needs to decide what meeting you could come early to discuss workplace violence .

City Manager Rothweiler said that departments will be closed for half a day to conduct training on workplace violence.

Council member Pierce said she would like to thank the Street Department for the repairs work on Falls West.

9) PUBLIC HEARINGS - NONE

10) ADJOURNMENT

The meeting adjourned at 07:56: PM

Sharon Bryan,
Deputy City Clerk

Sharon Bryan, Deputy City Clerk



Date: Monday, May 8, 2017

To: Honorable Mayor and City Council

From: Travis Rothweiler, City Manager

Request:

Request to adopt a resolution of the City Council for the City of Twin Falls, which reaffirms its commitment to the City's 2030 Strategic Plan and encourages all residents, civic institutions, businesses, and partners to promote policies and practices that support a neighborly community.

Time Estimate:

Approximately 15 minutes

Background:

On Monday, April 10, the Twin Falls City Council directed staff to gather public input on a resolution that reaffirmed the City of Twin Falls' commitment to supporting a safe, neighborly, and vibrant community. Staff received input from more than 50 residents and also utilized input from the city's 2030 Strategic Plan and Comprehensive Planning documents before presenting a draft to council on Monday, May 1. Additional public input was taken at the council meeting and staff was directed to present a revised draft to council on Monday, May 8.

Approval Process:

Adoption of the resolution requires a simple majority.

Budget Impact:

N/A

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

The resolution reaffirms efforts by the City of Twin Falls and its community partners to support eight focus areas identified by residents, stakeholders, elected officials, and city staff in the 2030 Strategic Plan.

Attachments:

1. Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF TWIN FALLS, IDAHO,
REAFFIRMING ITS COMMITMENT TO THE CITY'S 2030 STRATEGIC PLAN AND
ENCOURAGING ALL RESIDENTS, CIVIC INSTITUTIONS, BUSINESSES, AND PARTNERS TO
PROMOTE POLICIES AND PRACTICES TO SUPPORT A NEIGHBORLY COMMUNITY.

WHEREAS, the City of Twin Falls strives to support a vibrant community where all residents have the opportunity to participate in its social, civic, and economic fabric; and all residents have the opportunity to enhance the community by bringing their individual perspectives and contributions; and

WHEREAS, the City of Twin Falls adopted a Strategic Plan that was developed in partnership with residents and stakeholders to define the community's values and vision; and it identifies eight Focus Areas that direct city staff, elected officials, and community partners to support a healthy, learning, secure, accessible, environmental, prosperous, and responsible community; and

WHEREAS, Focus Area Seven identifies initiatives to ensure a *Responsible Community* where all new residents are welcomed and made to feel part of this tightly knit community; and where residents are provided the opportunity to actively engage in public, private, and civic institutions through volunteerism and involvement in neighborhood and local government activities; and

WHEREAS, the City of Twin Falls' elected and appointed leaders have taken an Oath of Office to support the Constitution of the United States and the Constitution of the State of Idaho, and to enforce city ordinances, codes, laws, statutes, policies, and regulations while ensuring public safety and security equally among all residents; and

WHEREAS, Focus Area Three reinforces this responsibility by identifying initiatives to ensure a *Secure Community* where all residents enjoy a high level of safety; and to develop effective partnerships among all individuals and groups to ensure broad-based, effective involvement in the prevention of crime and threats to public safety; and

WHEREAS, Focus Area Eight directs the City of Twin Falls' *Internal Organization* to provide professional, efficient, and high-quality services to all residents; and to partner with other government entities on local and regional issues that affect the community;

NOW THEREFORE BE IT RESOLVED:

The City of Twin Falls reaffirms its commitment to the vision, goals, and initiatives of the Strategic Plan; to build a community where all residents are welcomed, accepted, and given the opportunity to connect with each other without bias in pursuit of common goals; and to encourage individual residents, community institutions, civic groups, and business leaders to join in a community-wide effort to adopt policies and practices to promote unity, inclusion, understanding, and equity.

PASSED BY THE CITY COUNCIL
SIGNED BY THE MAYOR

, 2017.
, 2017.

MAYOR SHAWN BARIGAR

ATTEST:

DEPUTY CITY CLERK



Date: Monday, May 8, 2017
To: Honorable Mayor and City Council
From: Jarrod Bordi, Building Official

Request:

Recognition of Eck Senivongs for completing his International Code Council certifications.

Time Estimate:

The request and presentation will take approximately 10 minutes.

Background:

Eck Senivongs was hired by the Twin Falls Building Department on March 28th, 2016 as a full time Building Inspector/Plans Examiner.

Eck was born in Bangkok, Thailand and came to the United States with his parents in the 70's. Eck spent most of his career in the engineering field until he and his wife decided to move to Idaho on some blind faith. Eck is now certified as an ICC combination Building Inspector/Plans Examiner. I know colleagues in our industry who have taken up the three years to pass these certifications and Eck has done this in only one year. Eck has been a great addition to our team!

Approval Process:

N/A

Budget Impact:

N/A

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None



Date: Monday, May 8, 2017
To: Honorable Mayor and City Council
From: Tim Soule , Fire Chief

Request:

Present Captain Aaron Hudson with a Fire Chiefs Challenge Coin.

Time Estimate:

Chief Soule's presentation will take approximately 5 minutes.

Background:

Fire Chief Tim Soule would like to take this opportunity to present Captain Aaron Hudson with a Chiefs Challenge Coin for his leadership in the development and implementation of the EMS program for the Twin Falls Fire Department.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None



May 8, 2017, 2017 City Council Meeting

To: Honorable Mayor and City Council

From: Sharon Bryan

Request:

Consideration of a request to destroy any duplicate or temporary records as listed on the attached resolution.

Background:

Idaho State Code 50-907 requires that before the City can destroy any semipermanent or temporary records we need to get City Council approval before destruction of any records. This needs to be done by resolution. (See attached)

State Code 50-907 Semipermanent records shall be kept for not less than five (5) years after the date of issuance or completion of the matter contained within the record.

(3) "Temporary records" shall consist of:

- (a) Building applications, plans, and specifications for noncommercial and nongovernment projects after the structure or project receives final inspection and approval;
- (b) Cash receipts subject to audit;
- (c) Election ballots and duplicate poll books; and
- (d) Other documents or records as may be deemed of temporary nature by the city council.

Temporary records shall be retained for not less than two (2) years, but in no event shall financial records be destroyed until completion of the city's financial audit as provided in section 67-450B, Idaho Code.

(4) Semipermanent and temporary records may only be destroyed by resolution of the city council, and upon the advice of the city attorney. Such disposition shall be under the direction and supervision of the city clerk.

The resolution ordering destruction shall list in detail records to be destroyed. Prior to destruction of semipermanent records, the city clerk shall provide written notice, including a detailed list of the semipermanent records proposed for destruction, to the Idaho state historical society thirty (30) days prior to the destruction of any records.

Budget Impact:

The 2016/2017 City Budget includes a budget for shredding services.

Regulatory Impact:

The Council's approval of this request will enable the Building Inspection Department to properly destroy these records.

Conclusion:

Staff recommends that the Council approve this resolution.

Attachments:

Resolution

RESOLUTION NO. _____

Authorizing Destruction of Records.

Whereas, Idaho Code 50-907 (4) requires the City Council to authorize destruction of public records no longer required by law or for city business, and

Whereas, the Deputy City Clerk of the City of Twin Falls, Idaho have requested that certain records be authorized for destruction in order to dispose of them,

NOW, THEREFORE, BE IT RESOLVED by the city council of the City of Twin Falls, Idaho as follows:

Building Inspection Department

- All Plans from 1970 to April 30, 2017
- All Building Permit files from 1970 to April 30, 2017

The administrative staff of the City is authorized to take all necessary steps to carry out the authorization provided by this Resolution.

PASSED BY THE CITY COUNCIL , 2017
SIGNED BY THE MAYOR , 2017

Mayor Shawn A. Barigar

Attest:

Sharon Bryan, Deputy City Clerk



Date: Monday, May 8, 2017
To: Honorable Mayor and City Council
From: Wendy Davis, Parks and Recreation Director

Request:

Request to award a bid to Kloepper Inc. to construct the Preserve section of the Canyon Rim Trail.

Time Estimate:

Staff presentation will take approximately 5 minutes, and allow some additional time for questions and answers. Dave Thibault with EHM Engineers will be on hand to answer any questions.

Background:

The City of Twin Falls has worked with Magic Valley Trail Enhancement Committee and The Twin Falls Community Foundation to acquire the land to connect the Centennial Trail with the Pillar Falls section of the Canyon Rim Trail. \$800,000 of impact fees have been committed by the City of Twin Falls for the construction of the trail upon acquisition of the land. In February of 2017 the property was deeded to the city and the bidding process was initiated by EHM Engineers.

Construction bids for the completion of the Preserve section of the Canyon Rim Trail were opened on Tuesday, April 25, 2017. Three companies submitted bids, and Kloepper Inc. was the low bid at \$698,626. EHM recommends that the low bid be accepted and the contract be awarded to Kloepper Inc.

Approval Process:

A simple majority will approve this request.

Budget Impact:

There is currently \$800,000 in impact fees budgeted for this project. The bid for the project is within the budget, at \$698,626.

Regulatory Impact:

Approval of this request will allow the City to award the bid to Kloepper Inc. to construct the Preserve section of the Canyon Rim Trail

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends this request be approved.

Attachments:

1. Preserve Trail Bid Tabulation



To: All Bidders of the City of Twin Falls Preserve Trail Project

From: David Thibault, P.E. *R Thibault*

Date: April 28, 2017

RE: City of Twin Falls Preserve Trail - Bid Tabulation

Bids have been received and reviewed for the above referenced project. Three responsive bids were received. A bid tabulation sheet has been prepared and is attached to this cover. EHM intends to recommend and pursue award to the apparent low bidder under the direction of the City of Twin Falls.

We would like to extend our appreciation for all who participate in the bidding process. In the event that there are any questions, please contact me directly.

621 North College Rd., Suite 100 • Twin Falls, Idaho 83301 • [208] 734-4888 • Fax [208] 734-6049
3501 W. Elder St., Suite 100 • Boise, Idaho 83705 • [208] 386-9170 • Fax [208] 386-9076

IN THE FIELDS OF:

PLANNING • SURVEYING • HIGHWAYS • WATER • SEWAGE • STRUCTURAL • SUBDIVISIONS • BRIDGES • ENVIRONMENTAL • QUALITY CONTROL • CONSTRUCTION MGMT.

City of Twin Falls - Preserve Trail
 BID SUMMARY

KLOEPFFER INC.			IDAHO MATERIALS CONST. VALLEY PAVING		
ACTIVITY DESCRIPTION	UNIT	BID QTY.	UNIT PRICE	TOTAL ITEM COST	TOTAL ITEM COST
1. REMOVAL OF EXISTING FENCE	LF	2,578.00	\$1.80	\$4,640.40	\$4,898.20
2. STRIPPING	STA	72.80	\$735.00	\$53,508.00	\$500.00
3. SITE GRADING	STA	73	\$790.00	\$57,512.00	\$650.00
4. BORROW	CY	500	\$39.56	\$19,780.00	\$41.00
5. GRANULAR BORROW	CY	250	\$41.89	\$10,472.50	\$44.00
6. 3/4" AGGREGATE	CY	1,080	\$57.11	\$61,678.80	\$70.00
7. ASPHALT PAVING	SY	8,090	\$11.52	\$93,196.80	\$15.50
8. TYPE 1 FENCE	LF	6,625	\$46.15	\$305,743.75	\$55.00
9. TYPE 2 FENCE	LF	600	\$26.50	\$15,900.00	\$31.00
10. TYPE 3 FENCE	LF	6,585	\$29.93	\$19,294.05	\$4.00
11. CULVERT	LF	40	\$25.00	\$1,000.00	\$47.00
12. 95"x67" CMP ARCH PIPE	LF	20	\$730.00	\$14,600.00	\$420.00
13. 72"x44" CMP ARCH PIPE	LF	20	\$485.00	\$9,700.00	\$320.00
14. CONCRETE HEADWALL	EA	4	\$5,000.00	\$20,000.00	\$2,300.00
15. TRAFFIC CONTROL	LS	1	\$6,500.00	\$6,500.00	\$600.00
16. ROCK EXCAVATION	CY	50	\$180.00	\$9,000.00	\$105.00
BASE BID TOTAL AMOUNT					
				\$702,526.30	\$762,158.20
17. Pre-Fabricated Steel Bridge Sta. 24+97	LS	1	\$20,200.00	\$20,200.00	\$42,000.00
18. Pre-Fabricated Steel Bridge Sta. 38+76	LS	1	\$20,200.00	\$20,200.00	\$42,000.00
BASE BID WITH ALTERNATE - DELETES ITEMS 12,13, AND 14				\$698,626.30	\$822,158.20
				\$801,466.00	

Twin Falls Urban Renewal Agency Main Avenue Redevelopment Project



Progress Photos by Guho, Gooding to Shoshone, April 28, 2017

Prepared for:



Monthly Report for
URA Board Meeting
May 8, 2017

Monthly Project Progress Update

Prepared for URA Board Meeting on May 8, 2017

Main Avenue Redevelopment Project

Summary of Progress This Period, April 7 to May 3, 2017

Construction Services by CM/GC – Guho Corp.

1. From prior report: Landscape Removal took place on Feb. 17-20, 2017. All trees along the 5 blocks of Main Ave. from Fairfield to Jerome, and Hansen South, were removed.
2. From prior report: Bids were received for the Main Ave. redevelopment project on 24MAR2017. The bids came in within the URA's budget. The Guaranteed Maximum Price (GMP) for the project, inclusive of the prior Landscape removal package and the Main Ave. redevelopment work was approved at Special URA Board meeting on 03APR2017. The GMP totals \$6,446,114.99 which is within the URA's budget of \$6.5 million for the project. The GMP includes a contingency of 5%, several allowances for undefined work, and Guho's CM/GC fee, and all of the subcontracts for the work. The GMP is within several hundred dollars of the cost estimate at final design, which is a very good result. Most of the work has been awarded to Twin Falls area subcontractors and suppliers.
3. Refer to the separate weekly report updates from Guho for weeks ending April 21 and April 28, 2017.

Materials Selection

4. "Holland Stone" concrete pavers from Amcor Concrete Products have been selected. These standard pavers with a 6-mm bevel have been selected, representing a \$30,000 savings to the project. Another option for custom cast pavers with square edges was budgeted in the GMP, but the beveled pavers for the \$30,000 savings were preferred by a majority of the reviewers from the URA and City. The project team has confirmed that the beveled pavers meet current accessibility requirements.



Brick Paver Mockup at Guho's Construction Yard, 11APR2017. The beveled "Holland Stone" pavers are in the section in the front of the photo (furthest from the group).

5. Guho is being asked to price some of the materials necessary for the Commons project, such as the pavers, light poles and street amenities, in order to take advantage of possible savings. Otak and Starr are working to provide the quantities based on the latest design for Commons.

Project Schedule

6. From prior reports: The project schedule information (block by block plan) was presented to the Project Advisory Committee (PAC) on December 21, 2016, and again on Feb. 16, 2017. The PAC representatives were very pleased to hear about the block by block phasing plan recommended by Guho. The overall sequencing approach was discussed at the meeting and approved by the PAC.
7. Construction work on the first block (Gooding to Shoshone) commenced on 17APR2017 as planned. All 6 blocks of the project will be substantially complete by 31OCT2017, with final completion in November 2017. This will be in time for the opening of the new City Hall. (Note that the Main Ave. work does not include the Commons project, which is a separate project being managed by the City and Starr.)

Design Progress

8. Final design documents for the construction phase are now complete.

9. Otak's Services During Construction are underway with review of materials submittals from Guho.

Basement Issues

10. From prior reports: URA's legal representative has drafted licensing agreements between the URA and the three affected property owners establishing the liability of continued basement extensions under Main Ave. Cost sharing of waterproofing is being negotiated with Wells Fargo. It was decided by the URA that the full cost of infill at Mr. Crowley's property will be covered by the URA unless environmental contamination is found. Some asbestos was found in the recent environmental survey.
11. Remediation of asbestos at the Crowley basement is planned to occur in May, with construction/infill in June 2017.

Testing and Inspection

12. From prior reports: Paul Johnson and Jesse Schuerman discussed the third-party materials testing and inspection contract required per code to test in-place materials. Paul has had a place-holder in the project budget for this, so it is not a new or unanticipated item. CH2M and URA's Staff Engineer have determined that the testing and inspection contract will be held and managed within Guho's CM/GC contract. Guho is aware and will incorporate this necessary work. The GMP Amendment for Testing and Inspection services will go to the URA Board soon.

Possible Sidewalk Repair Project

13. From prior reports: CH2M has discussed the possible sidewalk repair project with Guho, per direction from URA. Any contingency or allowance savings within the GMP for the Main Ave. project could be used for sidewalk repairs if approved by the URA Board. Then sidewalk repairs outside the immediate Main Ave. scope of work can be triggered on a priority basis during the course of construction, provided that those sidewalks are within Area 4-1 of the URA.

Budget

14. CH2M updated the URA's Cost Control Report for Area 4-1 projects, including the anticipated cash flow from 2016 through 2023. The report is being updated monthly and reviewed with the City's Finance Manager and URA Executive Director.

URA Topics

15. See prior report for an update on the flag display plan for Main Ave. The Main Ave. project team is working on the sleeve details and locations. CH2M is willing to cover the cost of the sleeves provided that the detail remains reasonably economical. The team needs to avoid an aesthetic concern and the potential for any tripping hazards. We will keep the URA and City informed of our progress on this topic.
16. URA Board and City Council agreed in April 2017 with continuing the flag display tradition by the Lions Club but asked for options as to common locations for flag displays.



Main Avenue Redevelopment Project

Weekly Construction Update

April 28, 2017

Work Started This Week

- Demo of Main Ave. from Shoshone to Gooding
 - Sidewalk at Building Face left in place for business access
 - Road Demo
 - Storm Drain demo

Work Completed This Week

- Asphalt Patch complete in alley.
- Asbestos Abatement in Crawley's Basement Complete

Upcoming Work

- Storm Drain and underground work
- Electrical Service on Hansen and Jerome

*No Public Email update this week







Main Avenue Redevelopment Project

Weekly Construction Update

April 21, 2017

Work Started This Week

- Rob Cloninger has been in contact with the businesses along the first block. He has established lines of communication for any issues as construction starts on Main Ave.
- Discovery of (4) coal chutes in the Phase I area, similar to location per plan (3 shown)
- Construction staging yard is setup at 201 2nd Ave East.
- Investigation of existing electrical routing to minimize impact once Main Ave is demoed.

Work Completed This Week

- Electrical conduits placed in the alley near Gooding. By scheduling this work first, we will minimize working on both the alley and Main at the same time.
- Asphalt patch will be done at a later time.

Upcoming Work

- Demo of Main Avenue from Shoshone to Gooding

Public Update Email

Work has officially started on the Main Avenue project! There will be weekly emails to stakeholders explaining ongoing and upcoming work. If you would like to add others to the weekly update please reply to the email. An updated project flier has been attached.

This week electrical conduits were placed in the alley near Gooding, these will provide power for the new light poles along Main Avenue. Next week (April 24) major construction will start on Main Avenue from Shoshone to Gooding. Starting Monday morning the road will be closed to traffic. The sidewalk and road demo will take place next week. In close coordination with the effected businesses we will demo the existing sidewalk and place a temporary gravel path. As the crew progress down the street there may be limited sidewalk access. We will have crews available to help answer any questions and help direct pedestrian traffic as needed.

If you have any questions please contact:

Anthony Guho- Construction Project Manager
Guho Corp
208-939-8850
anthony@guhocorp.com

Josh Palmer- City of Twin Falls
208-735-7312
jpalmer@tfid.org



4/19- Alley Trenching for New Electrical Service
in Alley near Gooding



4/20- Conduits



4/20- Red Concrete Backfill in Areas with < 24" Cover



4/21- Backfilled, ready for asphalt patch



Date: Monday, May 8, 2017

To: Honorable Mayor City Council

From: Steve O'Connor, Planner 1

Request: Request for Annexation for 30(+/-) acres of land proposed to be annexed with a zoning designation of R-4, currently zoned R-4 for property located at 248 Pheasant Road c/o EHM Engineers, Inc. on behalf of Jon Zernickow (app. 2855)

Time Estimate:

The applicant's presentation may take up to ten (10) minutes. Staff presentation will be approximately five (5) minutes.

Background:

Applicant:	Status: Owner	Size: 30.1 +/- acres
Jon Zernickow 808 Norumbega Dr Monrovia, CA 91016 626.945.2700 jzernickow@aol.com	Current Zoning: R-4 in the Area of Impact (Aol)	Requested Zoning: Annexation
	Comprehensive Plan: Town Neighborhood	Lot Count: 1
	Existing Land Use: Agriculture	Proposed Land Use: Residential
Representative:	Zoning Designations & Surrounding Land Use(s)	
David Thibault 621 N College Rd, Ste 100 Twin Falls ID 83301 208.734.7888 dthibault@ehminc.com	North: Pheasant Rd; R-4, Residential Medium Density District; Residential	East: R-4, Residential Medium Density District; Residential
	South: R-4, portion of Southwood Ave; Residential Medium Density District; Residential	West: R-4, Residential Medium Density District; Residential
	Applicable Regulations: 10-15-2	

Approval Process:

§10-15-2: Annexation

The Commission shall conduct at least one public hearing in which interested persons shall have an opportunity to be heard. The hearing shall not consider comments on annexation and shall be limited to the proposed plan and zoning changes. (Ord. 2012, 7-6-1981)

The City Council shall conduct at least one public hearing after receiving the recommendation from the Planning Commission. The Public Hearing is the opportunity for any interested parties to comment on the annexation and proposed zoning.

Budget Impact:

Approval of this request will have an impact on the City budget as upon development it will bring in additional maintenance costs as well as additional tax revenue.

Regulatory Impact:

Approval of this request will allow the subject property to be annexed into the City Limits.

History:

This lot has been an agricultural use since at least 1950. Records indicate the single-family residence was built in 1959. The residential developments to the South and East are part of the Golden Eagle Subdivision, which was recorded in the mid 2000's. The applicant purchased this property in November 2016.

Analysis:

This request is to annex 30.1 (+/-) acres of land located at 248 Pheasant Road. The property is zoned R-4. The request is if the property is annexed the zoning designation remain R-4. Please see attached maps for current and future zoning designations.

Twin Falls City Code sections 10-15-1 and 10-15-2 require a hearing and recommendations from the Commission on planning and zoning designations for areas proposed to be annexed.

Section 10-15-2(A) states: "The Commission hearing shall not consider comments on annexation and **shall be limited to the proposed development plan and zoning changes.**" The City Council shall then hold an additional public hearing to determine whether the designated area should be annexed and if so what the zoning designation shall be. If approved, an ordinance is prepared and at a later public meeting is adopted by the City Council. Once the ordinance is published it is sent to the State and the official zoning map is officially amended.

Staff recommends a zoning designation of R-4 to be appropriate for the entire 30.1 (+/-) acre site. This would be consistent with the zoning districts currently found within City Limits, as well as being closely aligned with the current zoning of the area. It would allow for future residential growth along Pheasant Rd, south of Rock Creek.

On April 11, 2017 the Planning and Zoning Commission forwarded a positive recommendation for a zoning designation of R-4 on the above mentioned property. All members present voted in favor of the positive recommendation.

Conclusion:

The Council is tasked with making a decision on the annexation request for the entire 30.1 (+/-) acre site with a Zoning Designation of R-4, Residential Medium Density.

Attachments:

1. Letter of request
2. Zoning Vicinity Map
3. Aerial Photo Map
4. Future Land Use Map
5. Site Photos
6. P&Z Hearing Minutes April 11, 2017

Statement of Support For Annexation into the City Limits of the City of Twin Falls

The subject property owned by Mr. Jon Zernikow is entirely surrounded by land which has been annexed into the City Limits of the City of Twin Falls. This particular parcel is an island in that regard. There is availability to municipal water and sewer mains and service lines which will serve the property. Mr. Zernikow is desirous to have the property annexed in order to proceed with the development of this undeveloped portion of property.

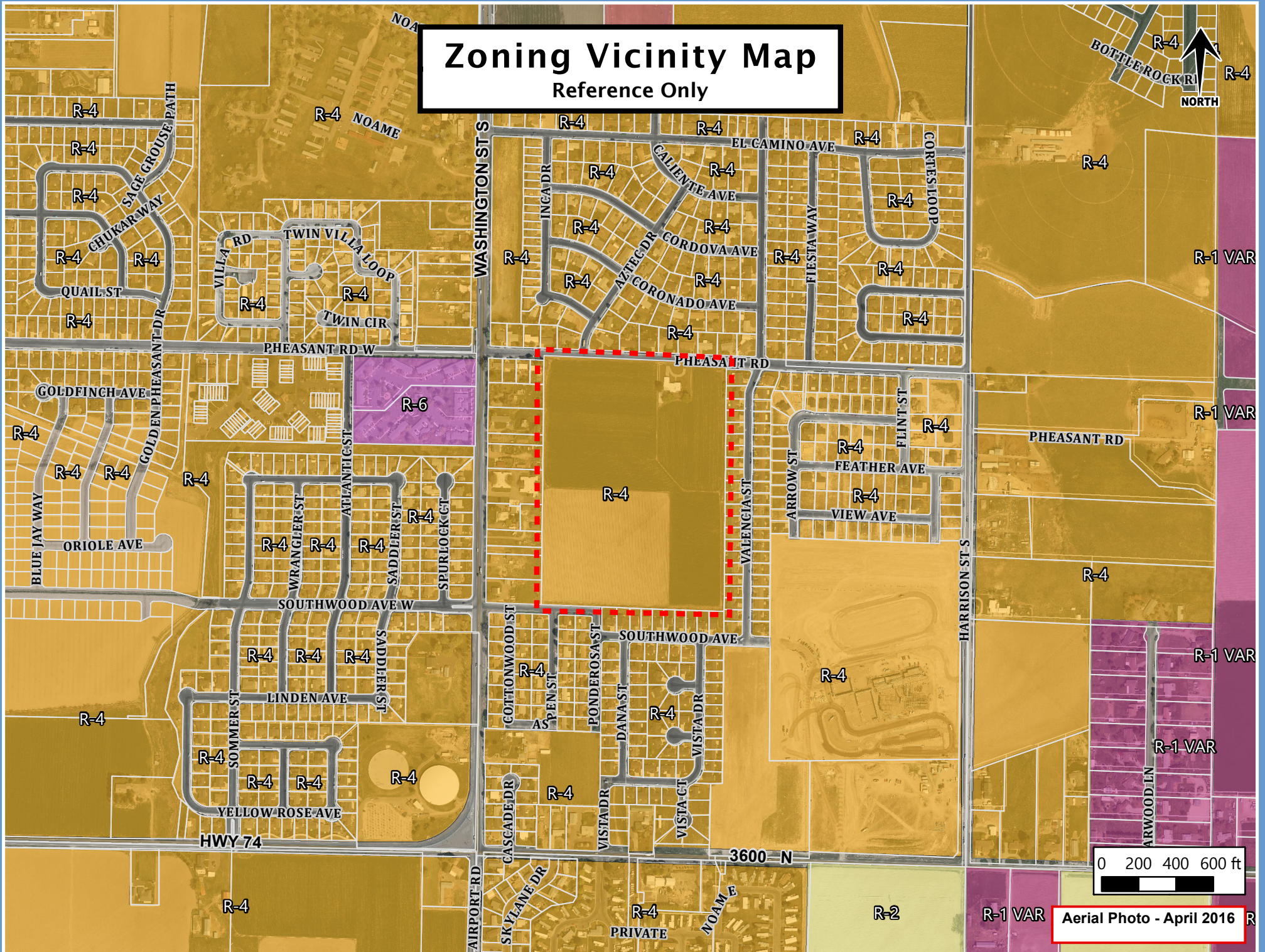
Properties to the north, east, south, and west have been developed into residential subdivisions with single family residential homes constructed thereon. The comprehensive plan identifies the future land use in the area to be consistent with residential subdivision development. The zoning maps for the City identify the property as R-4 zoned property which is a residential zoning district. The proposal to annex the property is consistent with the comprehensive plan for the City of Twin Falls.

It is the intent of the owner to develop a single family residential subdivision with municipal services available. In order to accomplish this end, the property needs to be annexed into the City Limits as step one. There is an existing home site on the property and it will be proposed to incorporate this building and adjacent lot into the subdivision design.

Preliminary meetings indicate that a new pressure zone will need to be established and the owners of the property are aware of the obligation to construct additional water mains extensions to create the new pressure zone. It is anticipated that following approval of the annexation request that a subdivision preliminary plat will be prepared and submitted to the City for consideration.

Zoning Vicinity Map

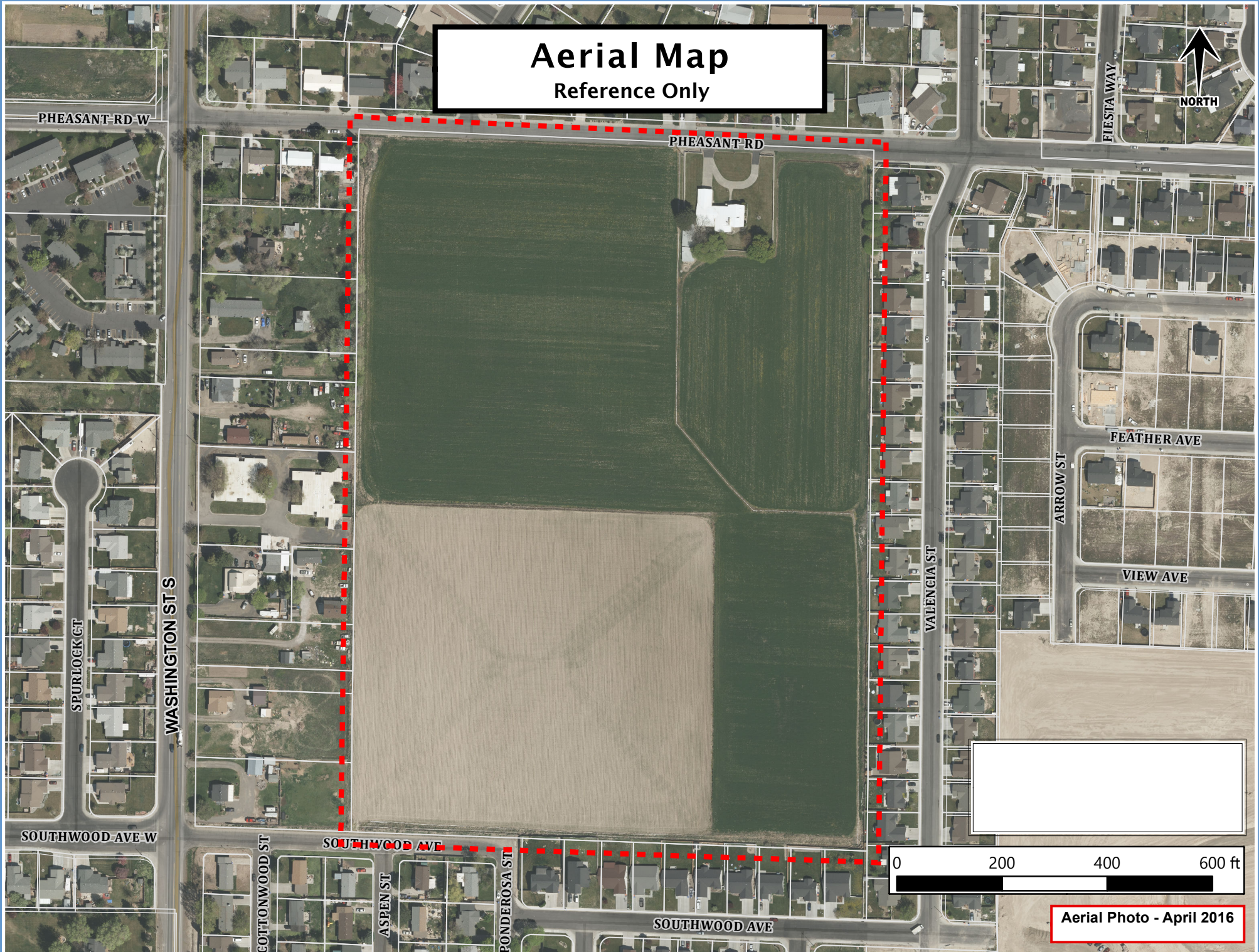
Reference Only



Aerial Photo - April 2016

Aerial Map

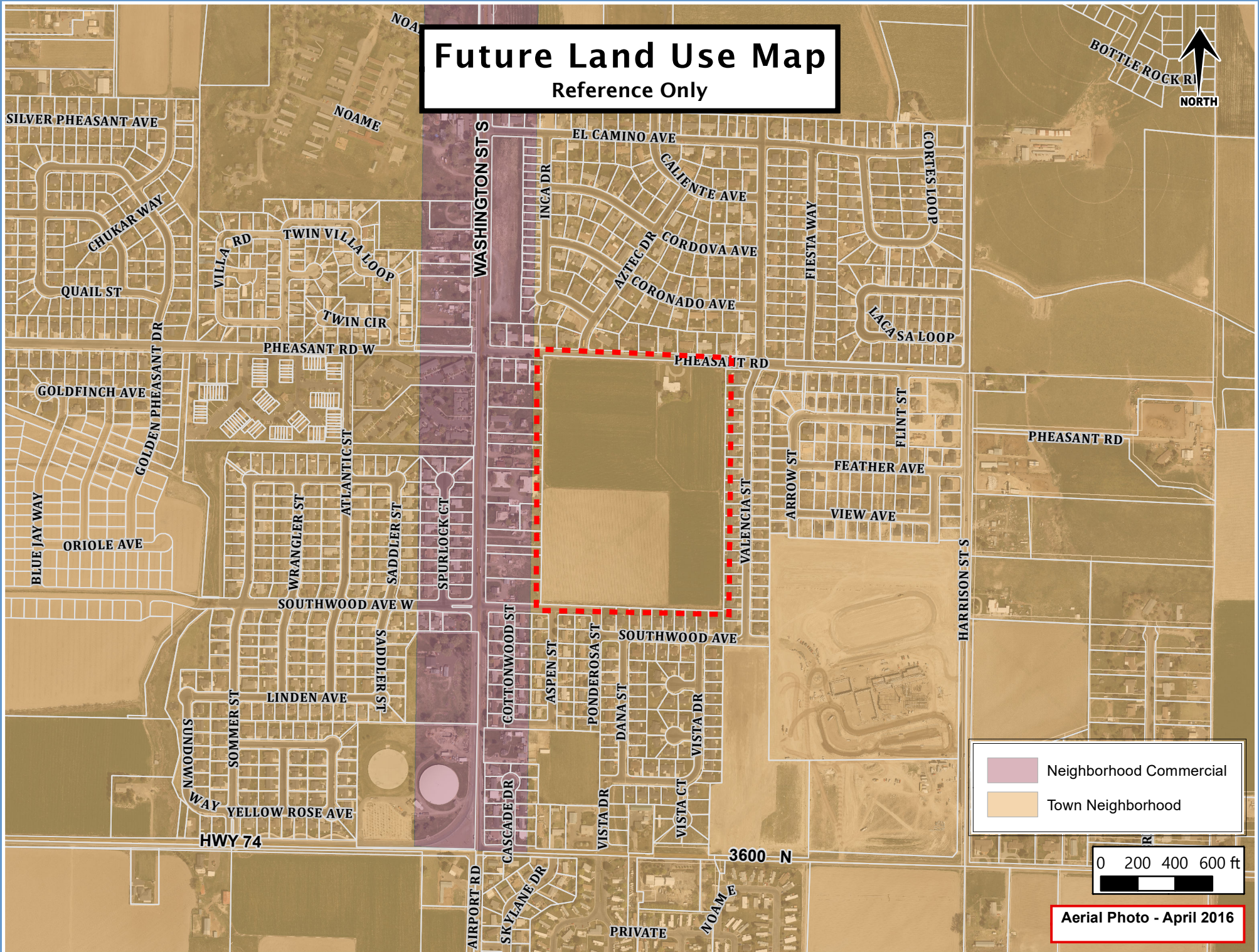
Reference Only



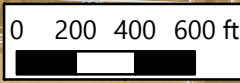
Aerial Photo - April 2016

Future Land Use Map

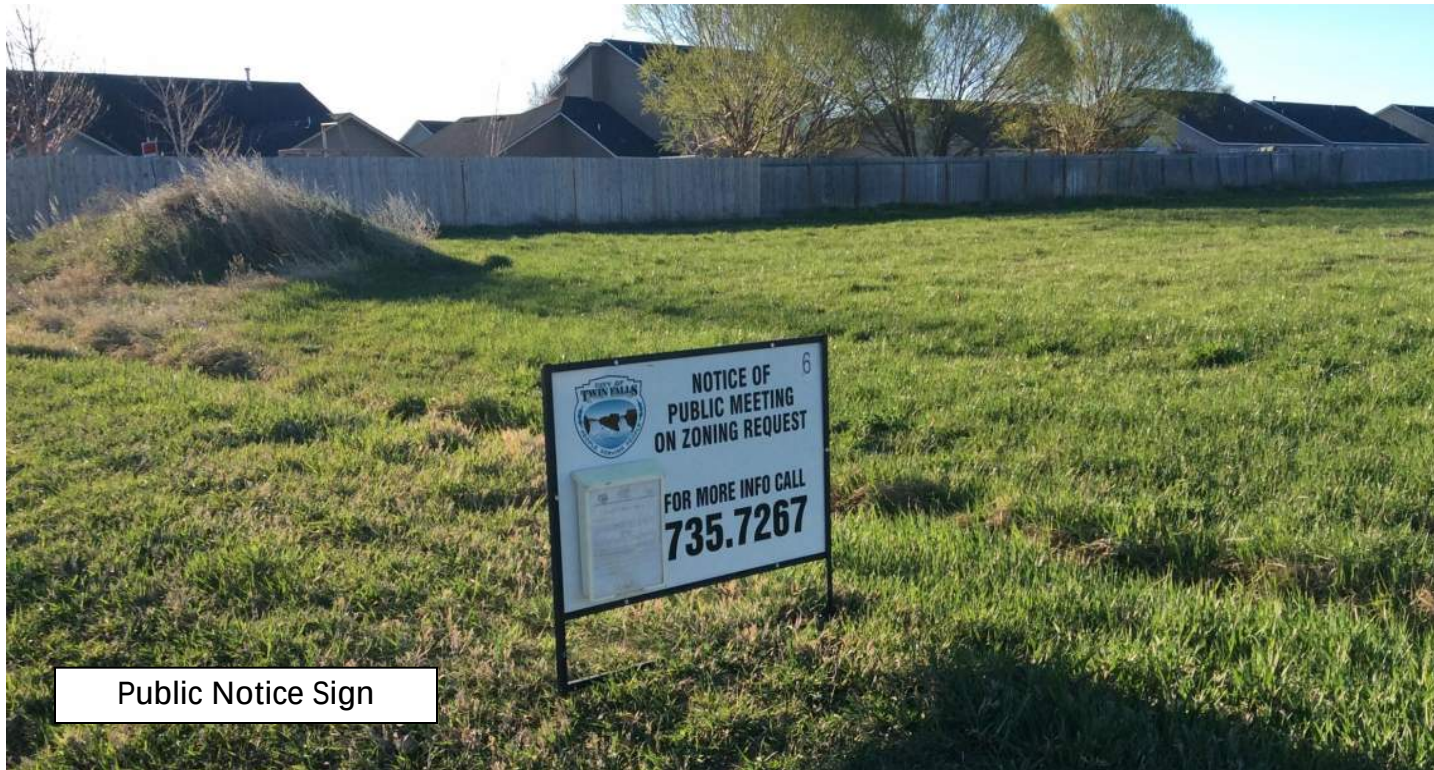
Reference Only



- Neighborhood Commercial
- Town Neighborhood



Aerial Photo - April 2016



Public Notice Sign



NW corner looking SE



NE corner looking SW



East side looking West

1. Request for the **Commission's recommendation on a Zoning District Change and Zoning Map Amendment** for 30(+/-) acres of land proposed to be **annexed** with a zoning designation of R-4, currently zoned R-4 for property located at 248 Pheasant Road c/o EHM Engineers, Inc. on behalf of Jon Zernickow (app. 2855)

Applicant Presentation:

Dave Thibault, EHM Engineers, Inc. representing the applicant, stated this request is to annex approximately 30(+/-) acres of land, the current zoning designation for the property is R-4 and the applicant prefers that this zoning remain in place. The applicant has plans to eventually subdivide the property for residential development.

Staff Presentation:

Senior Planner Spendlove reviewed the request on the overhead and stated this lot has been an agricultural use since at least 1950. Records indicate the single-family residence was built in 1959. The residential developments to the South and East are part of the Golden Eagle Subdivision, which was recorded in the mid 2000's. The applicant purchased this property in November 2016.

This request is to annex 30 (+/-) acres of land located at 248 Pheasant Road. The property is zoned R-4. The request is if the property is annexed the zoning designation remain R-4. Please see attached maps for current and future zoning designations.

Twin Falls City Code sections 10-15-1 and 10-15-2 require a hearing and recommendations from the Commission on planning and zoning designations for areas proposed to be annexed.

Section 10-15-2(A) states: "The Commission hearing shall not consider comments on annexation and **shall be limited to the proposed development plan and zoning changes.**" The City Council shall then hold an additional public hearing to determine whether the designated area should be annexed and if so what the zoning designation shall be. If approved, an ordinance is prepared and at a later public meeting is adopted by the City Council. Once the ordinance is published it is sent to the State and the official zoning map is officially amended.

Staff recommends a zoning designation of R-4 to be appropriate for the entire 30 (+/-) acre site. This would be consistent with the zoning districts currently found within City Limits, as well as being closely aligned with the current zoning of the area. It would allow for future residential growth along Pheasant Rd, south of Rock Creek.

Senior Planner Spendlove stated upon conclusion should the Commission find the R-4 Zoning Designation appropriate, they should forward a positive recommendation to the City Council for the entire 30 (+/-) acre site.

PZ Questions/Comments: **None**

Public Hearing: **Opened**

Caren Fivecoat, asked for clarification on what type of residential development can occur.

Public Hearing: **Closed**

Planning & Zoning Commission Minutes

April 11, 2017

Closing Statement:

- Mr. Thibault explained the plan may be for single family and two family development.
- Senior Planner Spendlove explained that the surrounding residential areas in this location would be similar to what could be done on this property. Any tri-plex or four-plex development would require special use permits and another public hearing process.

Deliberations Followed: **Without Concerns**

Motion:

Commissioner Musser made a motion to recommend approval to City Council, as presented. Commissioner Munoz seconded the motion. All members present voted in favor of the motion.

Recommended For Approval, To City Council, As Presented

Scheduled for City Council May 8, 2017

II. GENERAL PUBLIC INPUT: **None**

III. ITEMS FROM THE ZONING DEVELOPMENT MANAGER AND/OR THE PLANNING & ZONING COMMISSION:

- Zoning and Development Manager Carraway-Johnson explained the April 25, 2017 meeting has a few items and the May 3, 2017 Planning & Zoning Work Session may be cancelled. We will now for sure by the April 25, 2017 meeting.
- Commissioner Grey stated he has a topic for discussion: Landscape Design-as presented tonight about tree placement.
- Commissioner Frank stated that he is not convinced trees are always the answer and water conservation is an issue to consider.
- Planner I O'Connor explained that he is almost finished with creating a GIS layer that helps identify SUP's, the status of the SUP and inspection dates. This will allow for more focused enforcement.
- Senior Planner Spendlove explained that other cities have staff on site that review landscaping plans or they require plans stamped by landscape architects or nurseryman.
- Commissioner Higley explained that if there is a requirement for stamped landscaping plans, then there needs to be some guidelines codified for landscaping.
- Senior Planner Spendlove explained there are two separate water sources used in this town, potable water and canal water. Those properties on pressurized irrigation are using canal water to take care of their landscaping. These water shares need to be used, what needs to be addressed are properties that are not on pressurized irrigation and have to use potable water for their landscaped areas. Using irrigation water is not the issue.
- Commissioner Grey explained he would also like to look at the storm water retention requirement.
- Assistant City Engineer Vitek stated requiring the 100% is a proactive approach to the population reaching 50,000 and meeting EPA requirements.
- Commissioner Higley also asked if more clarification for the public could be provided as it relates to the Comprehensive Plan designation.

IV. UPCOMING PUBLIC MEETINGS: (held at the City Council Chamber unless otherwise posted)

1. Public Hearing-**April 25, 2017**
2. Work Session- **May 3, 2017-Cancelled**

V. ADJOURN MEETING:

Planning & Zoning Commission Minutes

April 11, 2017

Chairman Frank adjourned the meeting at 7:48 pm.

Lisa A Strickland
Administrative Assistant
Planning & Zoning Department



Date: Monday, May 8, 2017

To: Honorable Mayor City Council

From: Steve O'Connor, Planner 1

Request: Request for a **Zoning District Change and Zoning Map Amendment** from R-4 and R-4 PUD to R-6 ZDA for approximately 4.02 (+/-) acres to develop a planned 4-Plex development on property located on the south side of the 1800 Block of Elizabeth Boulevard. c/o Gerald Martens (app. 2856)

Time Estimate:

The applicant's presentation may take up to ten (10) minutes. Staff presentation will be approximately ten (10) minutes.

Background:

Applicant:	Status: Owner	Size: ~4.02+/- ac.
Gerald Martens 621 N. College Rd., Ste 100 Twin Falls, ID 83301 208734.4888 gmartens@ehminc.com	Current Zoning: R-4; Residential Medium Density District and R-4 PUD; Tuscarora PUD #244	Requested Zoning: Rezone with ZDA from R-4 & R-4 PUD to R-6 ZDA for a Planned 4-plex development.
	Comprehensive Plan: Town Neighborhood	Lot Count: 4 Lots
	Existing Land Use: Residential & Vacant	Proposed Land Use: Residential development with multiple 4-plexes
Representative:	Zoning Designations & Surrounding Land Use(s)	
	North: Elizabeth Blvd; R-4, Residential Medium Density District; Residential	East: R-4 PUD (Elizabeth Blvd PUD #216); Residential
	South: C-1 PUD (CSI PUD #233)	West: R-4, Residential Medium Density District; Residential
	Applicable Regulations: 10-1-4, 10-1-5, 10-4-6, 10-4-18, 10-6-1, 10-11-1 thru 8, 10-14-1 thru 7	

Approval Process:

As per Twin Falls City Code 10-6-1.4(E) Approval of a ZDA Sub-District:

The applicant is required to do a presentation to the Planning and Zoning Commission and the Public a preliminary review. The Commission and Public are allowed to give suggestions and ask questions of the applicant about the proposed project. A public hearing shall be held before the Commission for a recommendation to the Council to amend the zoning district and the zoning map, amend with recommendations or deny the request.

Budget Impact:

Approval of this request may have a financial impact on the City budget as development could bring in more revenue.

Regulatory Impact:

After a public hearing, a recommendation from the Planning and Zoning Commission is forwarded to the City Council for a decision.

History:

This area was first platted as the Snyder Tract in September 1907. In April 2007, a majority of the land in this application came under the Tuscarora PUD #244, which currently governs the zoning and land use subject to the PUD. Currently has one (1) Residence at 1866 Elizabeth Blvd, while the rest of the land is vacant.

Analysis:

This is a request for a Zoning District Change and Zoning Map Amendment from R-4 and R-4 PUD to R-6 ZDA for 4.02 (+/-) acres to develop a planned 4-Plex development on property located on the south side of the 1800 Block of Elizabeth Boulevard. The applicant is requesting R-6 zoning to capitalize on and utilize the available space in order to mitigate the effects of the Flood Plain in the area. The Draft ZDA, requests to depart from the R-6 zone in that a maximum of seventeen (17) four (4) plexes will be built on a single lot, as well as specifically limiting the total number dwelling units to sixty-eight (68).

Per City Code 10-6: Zoning Development Agreements:

Development of a ZDA shall conform to all sections of Title 10 unless specifically addressed within the written zoning development agreement and approved by the City. The agreement shall list ALL requested variations from standard code requirements. The council may add other requirements they deem appropriate.

The applicant shall provide a written Zoning Development Agreement identifying land uses and development that are variations to minimum zoning code requirements. The agreement shall also include phasing and specific development criteria desired for this project. The Written Commitment may include, building heights-if greater than allowed by code, building materials, master landscaping plan, specific land uses-if not permitted by code, a lighting plan, parking plan, pathways, and other items as required.

The applicant shall also provide a color Master Development Plan that illustrates the phasing and specific development criteria as outlined in the commitment document.

Comprehensive Plan Compliance:

Twin Falls "Grow With Us" 2016 Comprehensive Plan identifies this area as "Town Neighborhood." Town Neighborhood is defined as primarily residential in nature and supports a higher density than rural and low-density development to maximize open space and community areas. The applicant has submitted plans for 14 4-plex buildings, with a park area and an area identified "for future development once the floodplain issues are resolved". The Comprehensive Plan specifically details the need for housing over the next 10 years. Approximately 2,700 new residential housing units will need to be built and nearly 1,200 will need to be rental units. (2016 Comprehensive Plan, pg. 29). Staff has determined this request complies with the 2016 Comprehensive Plan.

Potential Impacts:

Currently the 4 (+/-) acres has one (1) residential unit that will be demo'd during phase 1. The request could have an ultimate build out of an increase in the overall residential units to sixty-eight (68) units – seventeen (17) 4-plexes; however, the westerly portion of the property shows three (3) 4-plex building within the flood plain. No building may occur within this area until the flood plain issues are resolved. The developer states his plan is to develop the site in two (2) phases. The impacts of this will be a significant shift from current use. Those impacts will be in the form of increased vehicular trips, noise, light pollution, and all the ancillary impacts from a medium to a moderately high-density development.

Despite the impacts, which will occur over the entire period of development, multi-family housing availability is a great need in our community. The current comprehensive plan has called out the vision to provide a variety of

housing types, in order to provide for the growing job market, and the increase in senior housing, as well as create areas of higher densities close to downtown.

At the preliminary presentation, the adjacent NE neighbor expressed concerns with the traffic and noise impacts this development could have on his property. Dave Thibault, of EHM Engineers, indicated they planned on a 5' barrier surrounding the perimeter of the project. City Code 10-11-3 states the minimum sight obscuring screening shall be six feet (6'). A condition to require the ZDA to place a minimum 6' sight obscuring and sound buffering fence along the perimeter of the project would be appropriate. Although this is a residential zone, a complex of 68 residential units may have negative impacts to the surrounding neighbors. The sight obscuring and sound buffering fence could help mitigate those impacts. Any lighting for the project should be downward facing and shall not glare onto the adjacent residential properties. The site plan shows a single 10' monument entrance sign for the project.

During the Public Hearing with the Commission, the adjacent NE neighbor expressed further concerns regarding noise, light, and compromising the integrity of the existing trees on the property. At the end of the public hearing, the Commission had deliberations regarding the sidewalk being attached vs detached. Within the motion to forward a positive recommendation, the Commission amended staff's condition regarding the sidewalk along the frontage of the project (condition #3 below reflects that change). The motion passed by unanimous vote.

Conclusion:

The Council is tasked with making a decision on this request. Staff recommends approval be subject to following conditions:

1. Subject to site plan amendments as required by Building, Engineering, Fire and Zoning Officials to comply with applicable City Codes and standards.
2. Subject to Right of Way dedication so that sidewalk is located in the Public Right of Way.
3. Subject to required improvements, curb, gutter, and attached sidewalk, being installed within the first phase of development.
4. Subject to a minimum six foot tall (6') sight obscuring and sound buffering screening fence built along the perimeter of the development.
5. Subject to no development on the western portion of the property that is within the floodplain until resolution of the floodplain issues by the City Engineering Department.
6. All lighting shall be shielding and downward facing to protect the adjacent properties.

Attachments:

1. Narrative
2. Zoning Development Agreement
3. Color Master Development Plan
4. Color Landscape Plan
5. Zoning Vicinity Map
6. Aerial Map
7. Future Land Use Map
8. Color Elevations
9. Site Photos
10. PZ Hearing Minutes April 11, 2017

NARRATIVE

RECEIVED
FEB 14 2017
CITY OF TWIN FALLS
BUILDING DEPT

The purpose for this request is to allow development of this property for multi-family housing with onsite parking, generous landscaping, playground access and open space. Construction of multi-family structures on a single lot under a single ownership allows the development to optimally place the residential structures to create larger and better utilized landscape and parking areas. The multi-family use conforms to the Comprehensive Plan "Town Neighborhoods" designation and is similar to other residential properties in the area. This request allows for multiple residential structures on a single lot. The code without this ZDA description would require each residential structure to be located on an individual lot.



EHM Engineers, Inc.
BUILDING THE FUTURE ON A FOUNDATION OF EXCELLENCE

March 17, 2017
City of Twin Falls
Attn: Steve O'Connor

RECEIVED

MAR 20 2017

**CITY OF TWIN FALLS
PLANNING & ZONING**

RE: Response Letter for Elizabeth Estates ZDA Application

From: Gerald Martens, P.E.



Steve,

Resubmitted herewith is a revised preliminary plan for the above project with the following revisions or comments based on your March 9, 2017 comment letter.

1. Please provide a signage plan or add in the ZDA what signage you would like.

The only sign will be a monument project identification sign, not more than 10' max. height in feet on Elizabeth Street. The sign location is shown on the plans.

2. Please provide a Landscape Plan separate from the Master Development Plan.

A separate landscape form has been attached.

3. Please provide in a detailed description of the "Park Area" and what amenities will be provided.

The park area will provide a tot lot, picnic table and the balance will be an irrigated turf play area. Within the play area will be a small maintenance building to store common area maintenance tools.

4. Are there going to be any covered parking areas?

There will be no covered parking area in the initial development.

5. Will on site storage be allowed, i.e. RV's, trailers, ect., if so where?

The tenant lease agreement will preclude any storage or parking of RV's, trailers, etc.

621 North College Rd., Suite 100 • Twin Falls, Idaho 83301 • [208] 734-4888 • Fax [208] 734-6049



EHM Engineers, Inc.
BUILDING THE FUTURE ON A FOUNDATION OF EXCELLENCE

6. In the property development standards of the draft ZDA, accessory buildings are listed, however none are depicted on the MDP. Please show where accessory buildings will be located and label if they will be a maintenance, community, or storage building—or remove this standard from the ZDA.

No accessory buildings other than the above mentioned storage building will be allowed.

7. No buildings should be shown within the floodplain on the MDP, until the floodplain issue is resolved.

The buildings in the adjacent main floodway have been removed. The buildings will later be constructed in accordance with the requirements for construction in a floodplain.

8. City engineer may require additional dedication of ROW along Elizabeth Blvd. please show accordingly.

Additional right of way, if required, will be provided.

9. Please list how many bedrooms, per unit, there will be. We will need to know to accurately calculate required parking.

All units are 3 bedroom units and are reflected in the revised parking analysis.

10. Property owner list needs to be 750' around, that was an mistype on my end on the last e-mail.

The revised ownership list is attached.

Please feel free to contact me if there are any further questions.

621 North College Rd., Suite 100 • Twin Falls, Idaho 83301 • [208] 734-4888 • Fax [208] 734-6049

IN THE FIELDS OF:
PLANNING • SURVEYING • HIGHWAYS • WATER • SEWAGE • STRUCTURAL • SUBDIVISIONS • BRIDGES • ENVIRONMENTAL • QUALITY CONTROL • CONSTRUCTION MGMT.

2-14-17
(N)

Elizabeth Estates Development, a
ZDA – Zoning Development Agreement
Pursuant to All Parts of the Planning Exhibit

This ZDA Development commitment Agreement is made and entered into this ____ day of February, 2017, by and between the City of Twin Falls, State of Idaho, a municipal corporation, hereinafter called "City" and Gerald Martens, hereinafter called "Developer" for the purpose of developing a residential property as a Zoning Development Agreement (ZDA). The Legal description of the property is 4.02 Acres of a portion of Lots 6, A, B & C, Snyder Tract, a plat located in the northwest quarter, southeast quarter of Section 15, Township 10 South, Range 17 East, Boise Meridian in Twin Falls county Idaho. More specifically described in attached Exhibit "A".

Development and Improvements shall conform to the standards and regulations of the Twin Falls City Code Title 10-Chapter 4-Section R-6 and Chapter 6-Section -1, and all references to other sections herein, as amended, except for the following:

(3) Property Development Standards:

- (A) Multiple 4-Plex Buildings will be constructed on a single lot.
- (B) The maximum density for the project shall not exceed 68 household dwelling units.

If no development has occurred on the ZDA subject parcel within the time identified, the planning and zoning commission and city council may review the original ZDA development requirements and conceptual development plan to ensure their continued validity. If the city determines the concept is no longer valid, then:

- (A) The city may initiate process to change the zoning classification, or
- (B) New ZDA development requirements and/or a new conceptual development plan may be required to be approved prior to the city issuing a building permit for the any portion of the ZDA subject parcel.

By: Gerald Martens

STATE OF IDAHO)
)ss
County of Twin Falls)

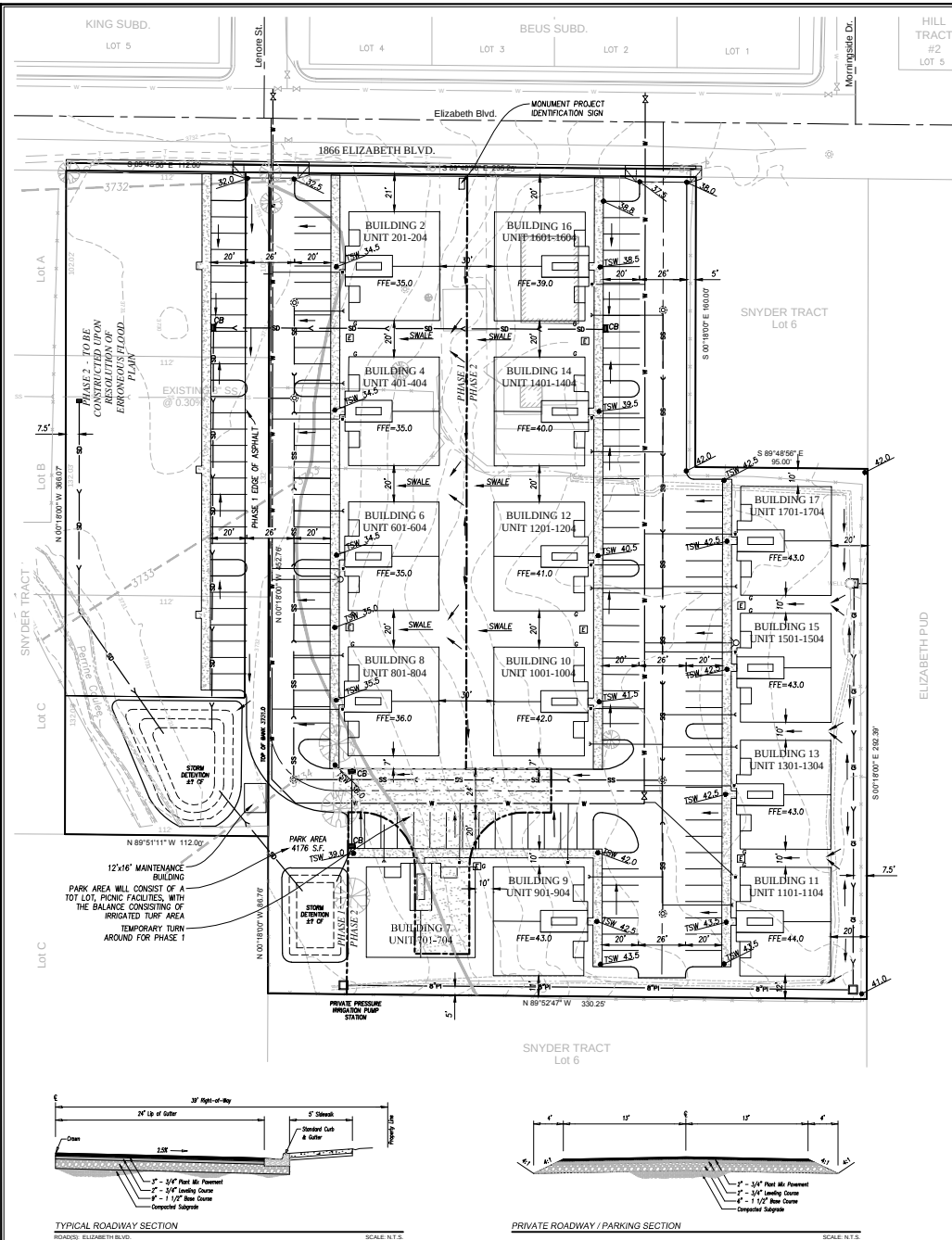
On this _____ day of _____ 20____, before me, a Notary Public in and for said county and state, personally appeared **Gerald Martens**, known or identified to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

Notary Public for Idaho

Residing at: _____

My Commission expires: _____



RECEIVED

04/05/2017
8:46:09 AM

City of Twin Falls
Planning & Zoning



Located In
A Portion of Lots 6, A, B & C
"Snyder Tract"
in
NW 4 SE 4, Section 15
Township 10 South, Range 17 East
Boise Meridian
Twin Falls County, Idaho
2017

DESIGN DATA:

DEVELOPER/ OWNER: EHM ENGINEERS, INC.
621 NORTH COLLEGE RD.,
SUITE 100
TWIN FALLS, ID. 83301
(208) 734-4888

SETBACKS: AS PER TWIN FALLS CITY ZONING ORDINANCE AND ZDA

EASEMENTS: 10' WIDE FRONT LOT LINE UTILITY EASEMENTS ADJACENT TO ALL STREET FRONTAGES IN ADDITION TO THOSE SHOWN ON THIS PLAT.

UTILITIES: CITY SEWER, & WATER; UNDERGROUND POWER, GAS, CABLE T.V. & TELEPHONE.

VARIANCES: NONE REQUESTED

SUBDIVISION AREA: 4.02 ACRES

NOTES:

- EASEMENTS FOR UTILITIES AND ACCESS ROADS SHALL BE DETERMINED BASED ON FINAL LOCATIONS AND BE GRANTED BY SEPARATE DOCUMENT.
- A CROSS-USE AND MAINTENANCE RECIPROCAL AGREEMENT WILL BE RECORDED FOR THE LOTS IN THIS SUBDIVISION FOR ACCESS, PARKING, STORM DRAINAGE, AND UTILITIES IF NEEDED.
- ALL PARKING SHALL BE PER CITY OF TWIN FALLS ZONING ORDINANCE AND/OR THE ZDA AGREEMENT. HANDI-CAP PARKING AND ACCESSIBLE RAMPS/ROUTES TO BE LOCATED UPON DETERMINATION OF FINAL BUILDING LAYOUTS BY INDIVIDUAL USERS.
- ALTERNATIVE SITE PLANS MAY BE UTILIZED PROVIDED THAT THE TOTAL DENSITY DOES NOT EXCEED 88 HOUSEHOLD LIVING UNITS.

STORMWATER CALCULATIONS

TOTAL DEVELOPMENT AREA = 175,244 SF

POST-DEVELOPMENT	IMPERVIOUS	LANDSCAPED
91,120 sf * 1.612 * 0.95 = 11,541 cf	81,104 sf * 1.612 * 0.25 = 2,804 cf	
TOTAL POST-DEVELOPMENT = 14,345 cf		

PRE-DEVELOPMENT
BASIC PRE-DEVELOPMENT

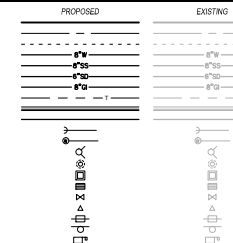
175,224 sf * 1.612 * 0.95 = -8,177 cf	
TOTAL RETENTION REQUIRED = 6,168 cf	

PARKING SUMMARY

	PHASE I	PHASE II	TOTAL
LIVING UNITS:	16	40	56
LAND AREA:	87,677.8 S.F.	87,575.9 S.F.	175,253.7 S.F.
REQ'D PARKING:	40	100	140
PROPOSED PARKING:	59	82	141
REQ'D ADA PARKING:	2	2	4
PROPOSED ADA PARKING:	2	2	4

LEGEND:

PROPERTY BOUNDARY
ROADWAY CENTERLINE
EASEMENT LINE
WATER LINE
SANITARY SEWER LINE
STORM SEWER LINE
GRAVITY IRRIGATION LINE
TELEPHONE LINE
STANDARD CURB & GUTTER
EDGE OF ASPHALT
SEWER SERVICE
WATER SERVICE
FIRE HYDRANT
MANHOLE
IRRIGATION BOX
CATCH BASIN
VALVE
TELEPHONE RISER
POWER POLE
SIDE
MAILBOX



EHM Engineers, Inc.
ENGINEERS/SURVEYORS/PLANNERS
621 NORTH COLLEGE RD., SUITE 100
TWIN FALLS, ID. 83301
PHONE: 208.734.4888 FAX: 208.734.6049
C-20161, P-20161, PL-20161

MASTER DEVELOPMENT PLAN
for
ELIZABETH ESTATES ZDA

DO NOT SCALE DRAWINGS
CONTRACTOR SHALL VERIFY ALL
DIMENSIONS AND CONDITIONS AT THE
JOB SITE AND NOTIFY THE ENGINEER
OF ANY DISCREPANCIES.
REVISIONS OF THIS DRAWING
MAY BE REQUIRED FOR FUTURE
WORK.

REVISIONS

STAMP

APPROVED -

DESIGN -

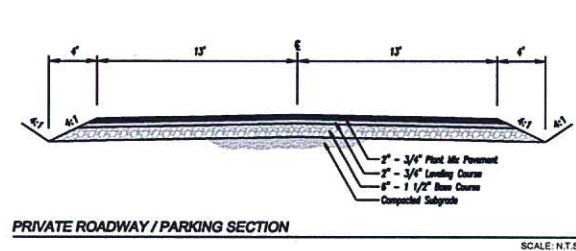
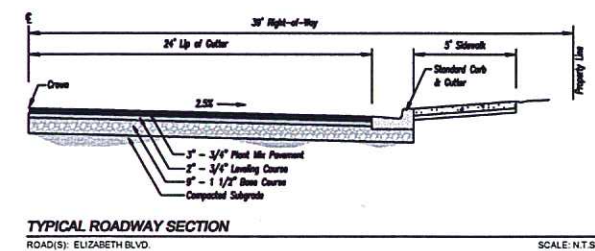
DRAWN M. Lee

DATE 03-20-17

SCALE AS SHOWN

DWG. NO. 195-12 MDP 4-PLEX

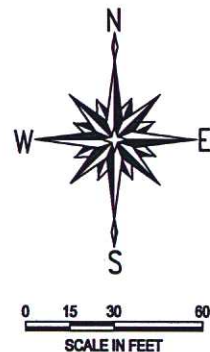
MP-1



RECEIVED

MAR 20 2017

CITY OF TWIN FALLS
PLANNING & ZONING



Located In
A Portion of Lots 6, A, B & C
"Snyder Tract"
in
NW 1/4 SE 1/4, Section 15
Township 10 South, Range 17 East
Boise Meridian
Twin Falls County, Idaho
2017

LANDSCAPE:

ALONG ELIZABETH

TREES: 12
SHRUBS: 20

INTERIOR LANDSCAPING

LAYOUT WILL BE FINALIZED UPON DEVELOPMENT OF SITE
SPECIFYING CONSTRUCTION PLANS BUT IN NO CASE SHALL
BE LESS THAN CITY OF TWIN FALLS MINIMUM
REQUIREMENTS PER THE R-6 ZONE.

DESIGN DATA:

DEVELOPER/
OWNER:

SETBACKS:

AS PER TWIN FALLS CITY
ZONING ORDINANCE AND
ZDA

ENGINEER:

EHM ENGINEERS, INC.
621 NORTH COLLEGE RD.,
SUITE 100
TWIN FALLS, ID. 83301
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10' WIDE FRONT LOT LINE
UTILITY EASEMENTS
ADJACENT TO ALL STREET
FRONTAGES IN ADDITION TO
THOSE SHOWN ON THIS
PLAT.

EXISTING ZONING:

R-4, R-4 PUD

UTILITIES:

CITY SEWER, & WATER;
UNDERGROUND POWER,
GAS, CABLE T.V. &
TELEPHONE.

PROPOSED ZONING:

R-6 ZDA

EXISTING USE:

SINGLE FAMILY
UNDEVELOPED

VARIANCES:

NONE REQUESTED

PROPOSED USE:

MULTI-FAMILY - 4 PLEXES

SUBDIVISION AREA: 4.02 ACRES

NOTES:

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BASIC PRE-DEVELOPMENT

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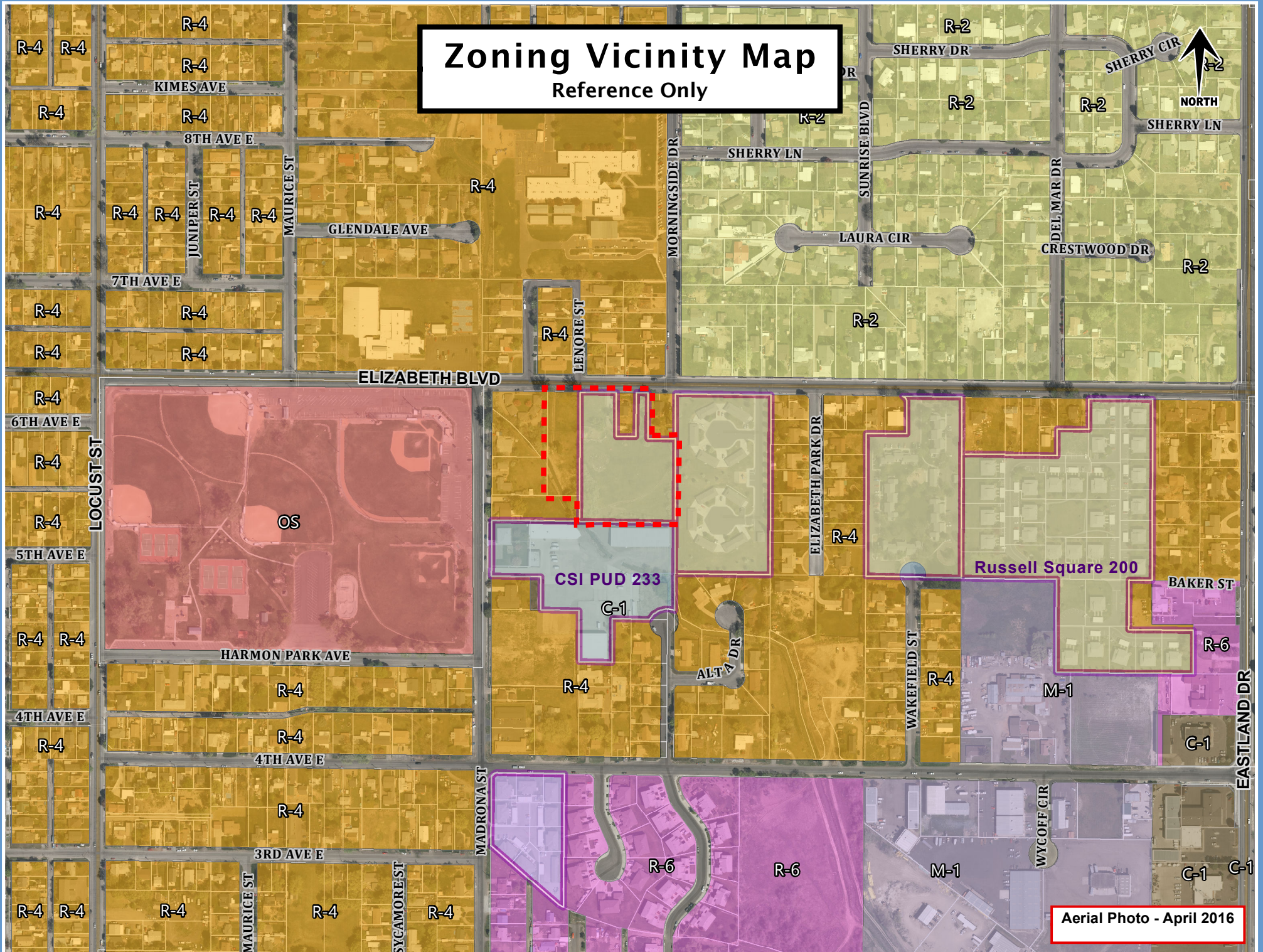
LEGEND:

PROPERTY BOUNDARY
ROADWAY CENTERLINE
EASEMENT LINE
WATER LINE
SANITARY SEWER LINE
STORM SEWER LINE
GRAVITY IRRIGATION LINE
TELEPHONE LINE
STANDARD CURB & GUTTER
EDGE OF ASPHALT
SEWER SERVICE
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MANHOLE
IRRIGATION BOX
CATCH BASIN
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TELEPHONE RISER
POWER POLE
SIGN
MAILBOX

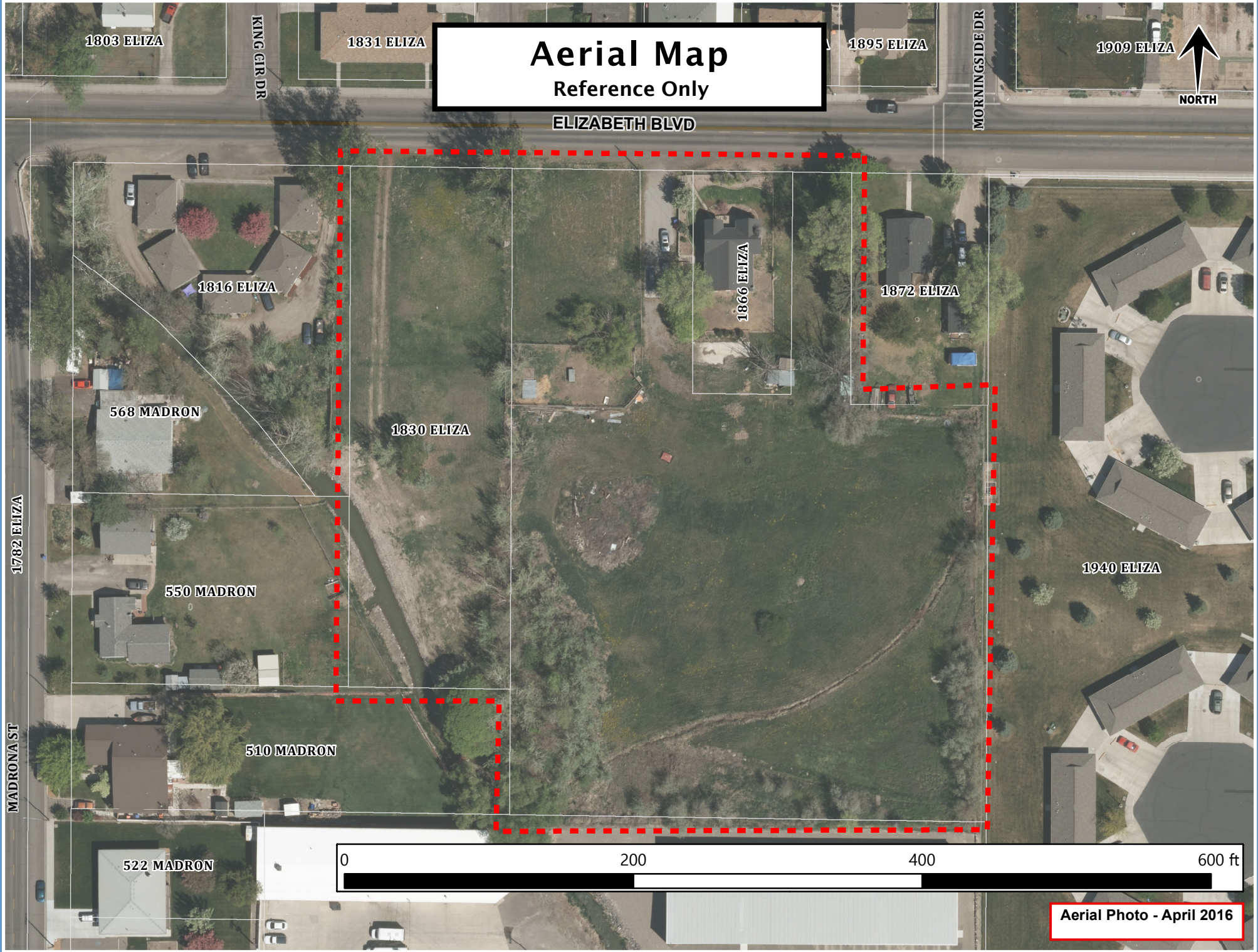
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8" J	

Zoning Vicinity Map

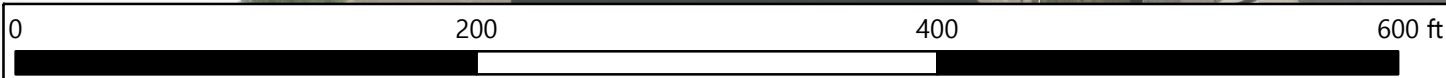
Reference Only



Aerial Photo - April 2016



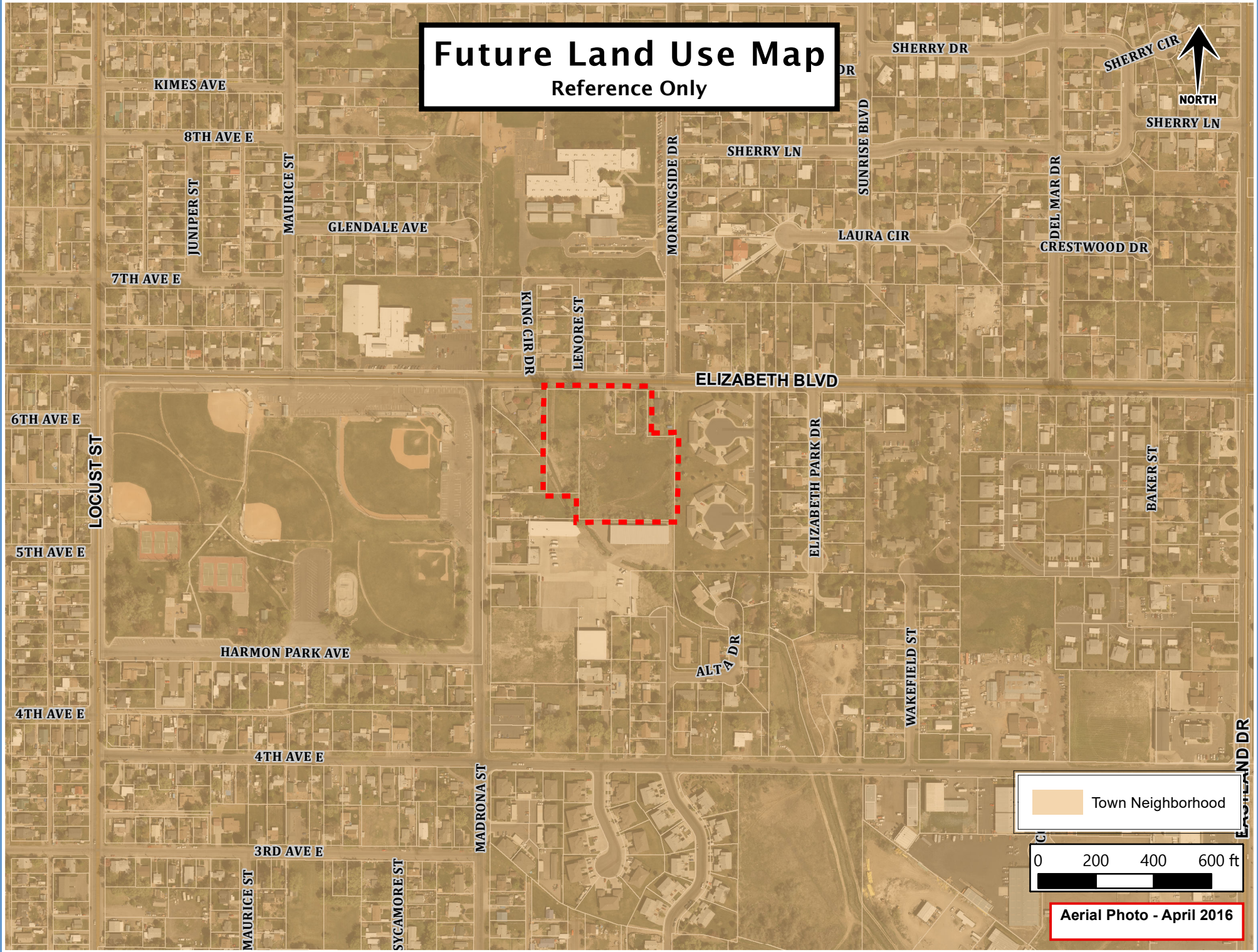
Aerial Map
Reference Only



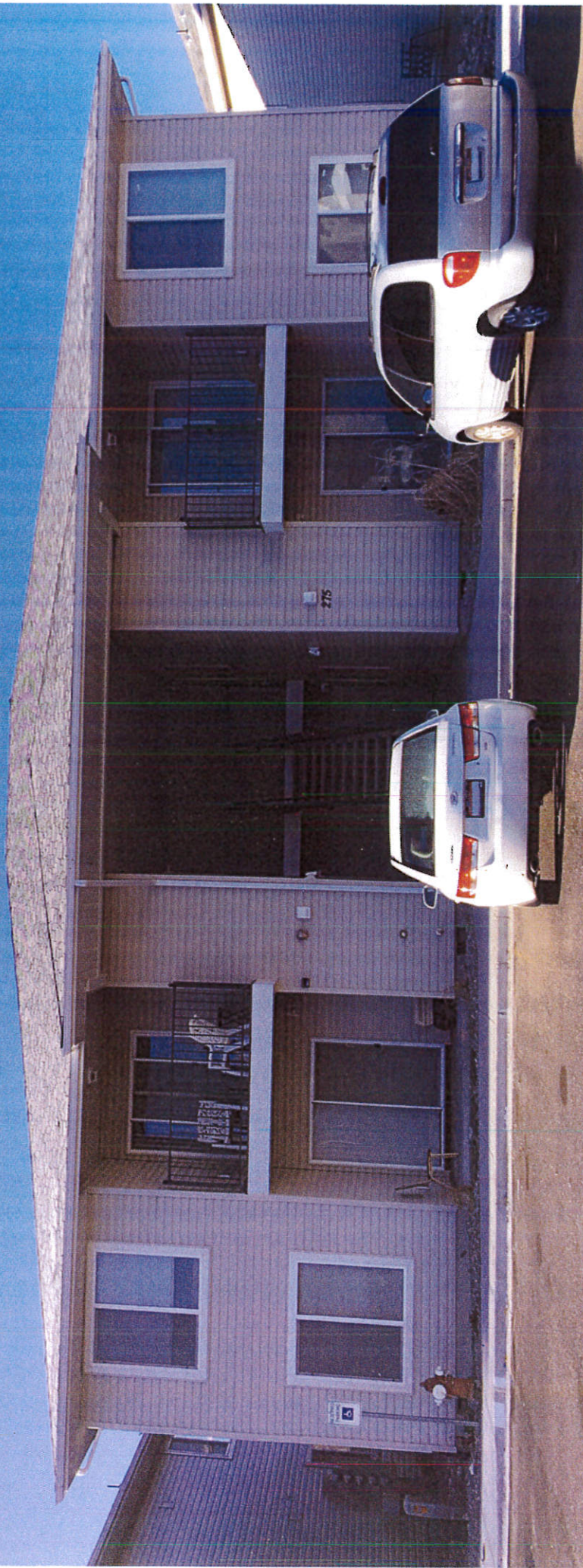
Aerial Photo - April 2016

Future Land Use Map

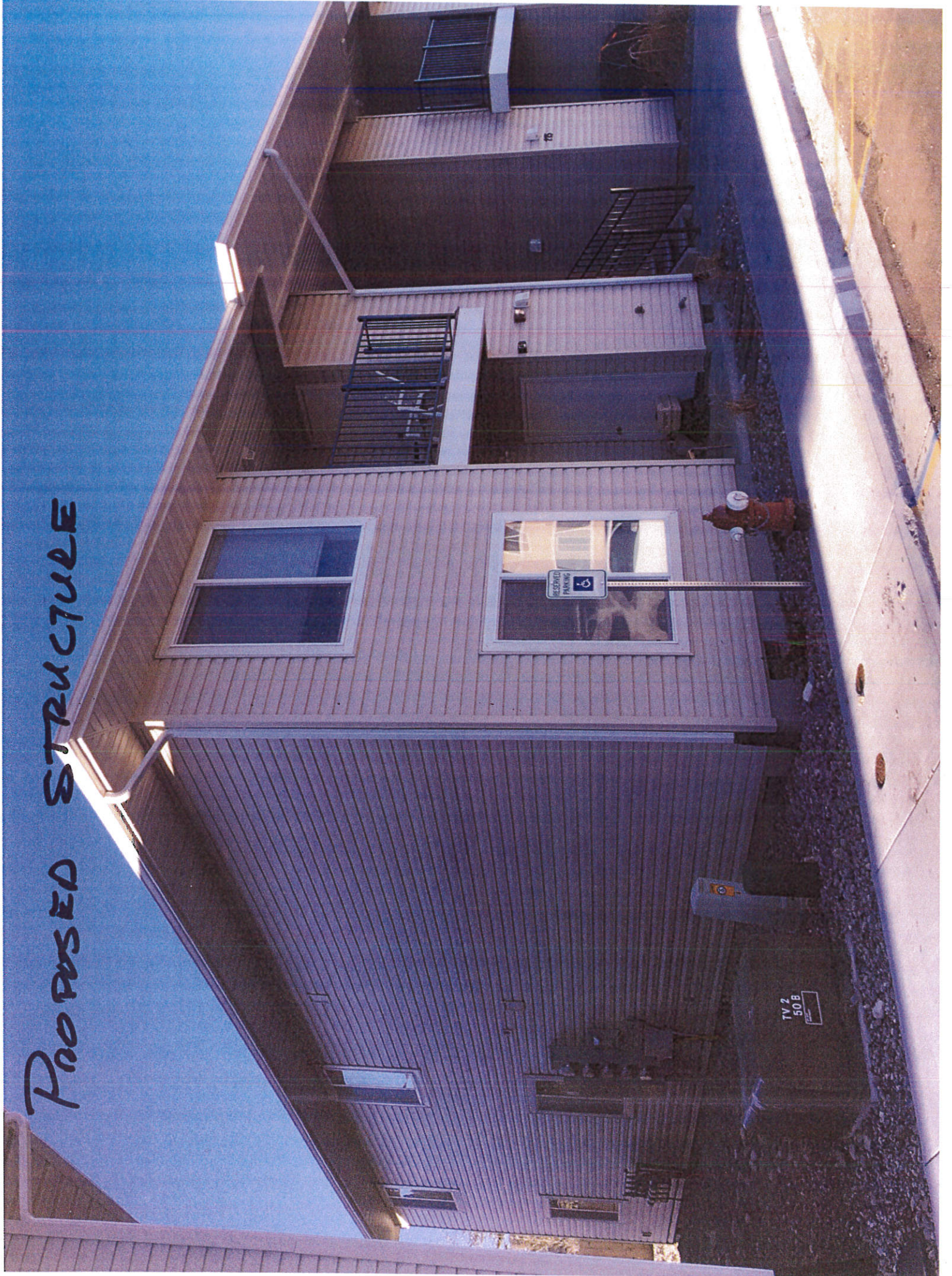
Reference Only



FRODOSED STRUCTURE



PROPOSED STRUCTURE



Propero Color





Public Notice Sign



Ditch in SW Corner



Elizabeth Blvd Frontage



NW corner looking SE



SW corner looking NE



SE corner looking NW



NE corner Looking N to Elizabeth



NE corner Elizabeth Blvd

April 11, 2017

Request for the **Commission's recommendation on a Zoning District Change and Zoning Map Amendment** from R-4 and R-4 PUD to R-6 ZDA for approximately 4.02 (+/-) acres to develop a planned 4- Plex development on property located on the south side of the 1800 Block of Elizabeth Boulevard. c/o Gerald Martens (app. 2856)

Applicant Presentation:

Gerald Marten, the applicant, stated the request is to rezone a property from R-4 PUD to R-6 ZDA for a multi-family project. The reason for the change is to allow the development to occur on one lot without having to subdivide the property. There are flood plain issues for the development. The project will be built in a minimum of two phases to three phases depending on the market. After review of the staff

the sidewalk be attached to match the surrounding sidewalks in the area. The other first phase will occur along the south end of the property and the existing residence will remain in place....

Staff Presentation:

Senior Planner Spendlove reviewed the request and stated this area was first platted as the Snyder Tract in September 1907. In April 2007, a majority of the land in this application came under the Tuscarora PUD #244, which currently governs the zoning and land use subject to the PUD. Currently has one (1) Residence at 1866 Elizabeth Blvd, while the rest of the land is vacant.

This is a request for a Zoning District Change and Zoning Map Amendment from R-4 and R-4 PUD to R-6 ZDA for 4.02 (+/-) acres to develop a planned 4-Plex development on property located on the south side of the 1800 Block of Elizabeth Boulevard. The applicant is requesting R-6 zoning to capitalize on and utilize the available space in order to mitigate the effects of the Flood Plain in the area. The Draft ZDA, requests to depart from the R-6 zone in that a maximum of seventeen (17) four (4) plexes will be built on a single lot, as well as specifically limiting the total number dwelling units to sixty-eight (68).

Per City Code 10-6: Zoning Development Agreements:

Development of a ZDA shall conform to all sections of Title 10 unless specifically addressed within the written zoning development agreement and approved by the City. The agreement shall list ALL requested variations from standard code requirements. The council may add other requirements they deem appropriate.

The applicant shall provide a written Zoning Development Agreement identifying land uses and development that are variations to minimum zoning code requirements. The agreement shall also include phasing and specific development criteria desired for this project. The Written Commitment may include, building heights-if greater than allowed by code, building materials, master landscaping plan, specific land uses-if not permitted by code, a lighting plan, parking plan, pathways, and other items as required.

The applicant shall also provide a color Master Development Plan that illustrates the phasing and specific development criteria as outlined in the commitment document.

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Twin Falls "Grow With Us" 2016 Comprehensive Plan identifies this area as "Town Neighborhood." Town Neighborhood is defined as primarily residential in nature and supports a higher density than rural and low-density development to maximize open space and community areas. The applicant has submitted plans for 14 4-plex buildings, with a park area and an area identified "for future development once the floodplain issues are resolved". The Comprehensive Plan specifically details the need for housing over the next 10 years. Approximately 2,700 new residential housing units will need to be built and nearly 1,200 will need to be rental units. (2016 Comprehensive Plan, pg. 29). Staff has determined this request complies with the 2016 Comprehensive Plan.

Currently the 4 (+/-) acres has one (1) residential unit that will be demo'd during phase 1. The request could have an ultimate build out of an increase in the overall residential units to sixty-eight (68) units – seventeen (17) 4-plexes; however, the westerly portion of the property shows three (3) 4-plex building within the flood plain. No building may occur within this area until the flood plain issues are resolved. The developer states his plan is to develop the site in two (2) phases. The impacts of this will be a significant shift from current use. Those impacts will be in the form of increased vehicular trips, noise, light pollution, and all the ancillary impacts from a medium to a moderately high-density development.

Despite the impacts, which will occur over the entire period of development, multi-family housing availability is a great need in our community. The current comprehensive plan has called out the vision to provide a variety of housing types, in order to provide for the growing job market, and the increase in senior housing, as well as create areas of higher densities close to downtown.

At the preliminary presentation, the adjacent NE neighbor expressed concerns with the traffic and noise impacts this development could have on his property. Dave Thibault, of EHM Engineers, indicated they planned on a 5' barrier surrounding the perimeter of the project. City Code 10-11-3 states the minimum sight obscuring screening shall be six feet (6'). A condition to require the ZDA to place a minimum 6' sight obscuring and sound buffering fence along the perimeter of the project would be appropriate.

Although this is a residential zone, a complex of 68 residential units may have negative impacts to the surrounding neighbors. The sight obscuring and sound buffering fence could help mitigate those impacts. Any lighting for the project should be downward facing and shall not glare onto the adjacent residential properties. The site plan shows a single 10' monument entrance sign for the project.

Senior Planner Spendlove stated upon conclusion should the Commission recommend approval to the City Council on this request, as presented, staff recommends approval be subject to following conditions:

1. Subject to site plan amendments as required by Building, Engineering, Fire and Zoning Officials to comply with applicable City Codes and standards.
2. Subject to Right of Way dedication so that sidewalk is located in the Public Right of Way.
3. Subject to required improvements, curb, gutter, and detached sidewalk, being installed within the first phase of development.
4. Subject to a minimum six foot tall (6') sight obscuring and sound buffering screening fence built along the perimeter of the development.
5. Subject to no development on the western portion of the property that is within the floodplain until resolution of the floodplain issues by the City Engineering Department.
6. All lighting shall be shielding and downward facing to protect the adjacent properties.

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PZ Questions/Comments:

- Commissioner Musser asked to clarify attached vs detached sidewalk.
- Assistant City Engineer Vitek, explained the difference between attached and detached sidewalk and that code requires sidewalks to be detached.
- Commissioner Munoz asked about the speed limit along this section of Elizabeth Blvd.
- Planner I O'Connor explained that it is 20-25 along Elizabeth Boulevard.
- Commissioner Munoz asked about the ZDA allowance for altering code, can that apply to the sidewalk.
- Senior Planner Spendlove explained that this property is not be platted, the requirement for the sidewalk to be detached does not apply.
- Mr. Martens explained he does understand the detached sidewalk design but in this case the sidewalks are attached, he just thinks that transitioning this sidewalk is going to be difficult. He would like the opportunity to work with staff.
- Commissioner Grey asked about the landscaping for the project. He stated that often times he sees properties that look nice in the beginning but over time the trees grow and create problems with foundations and then the trees are removed and not replace.
- Mr. Martens explained that he sees this often with trees and he will consider the Commissioners recommendation.
- Commissioner Woods asked about placing a 6' cinder block wall along the residential property that will be surrounded by this project.
- Mr. Martens explained that he will always be a good neighbor and there will need to be some planning for the fence/screening and sound buffering impacts. He is willing to meet with the neighbor to come up with a solution.
- Commissioner Munoz asked about a park contribution.
- Senior Planner Spendlove explained a parks-in-lieu is required during a platting process; however the building permits will pay impact fees.

Public Hearing: [Opened](#)

Mike 1872 Elizabeth Boulevard, stated he has some concerns related to excavation of the access to the site because if the tree roots are damaged they could come down with strong winds. A 6' fence along the east side of his fence is not going to provide much privacy and very little sound buffering. He is also concerned about the flooding in the area that exists when there is heavy rain and where the water is going to go once the site is built. He also asked about projected start date.

Public Hearing: [Closed](#) Closing

Statement:

Mr. Martens explained the city requires storm water to be retained on site, and the plan is to begin the project this fall. The fence has to be site obscuring and chain link is not site obscuring.

Deliberations Followed:

- Commissioner Woods stated he thinks this request is appropriate.
- Commissioner Munoz would like to recommend that condition #3 be changed to state the applicant will work with staff on the sidewalk.
- Commissioner Higley agreed.

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Motion:

Commissioner Grey made a motion to recommend approval, to the City Council, of the request, as presented with staff recommendations as amended. Commissioner Hall seconded the motion. All members present voted in favor of the motion.

Recommended For Approval, To City Council, As Presented With The Following Amended Conditions

1. Subject to site plan amendments as required by Building, Engineering, Fire and Zoning Officials to comply with applicable City Codes and standards.
2. Subject to Right of Way dedication so that sidewalk is located in the Public Right of Way.
3. Subject to required improvements, curb, gutter, and sidewalk, being installed within the first phase of development, design of sidewalk to consistent with existing neighborhood.
4. Subject to a minimum six foot tall (6') sight obscuring and sound buffering screening fence built along the perimeter of the development.
5. Subject to no development on the western portion of the property that is within the floodplain until resolution of the floodplain issues by the City Engineering Department.
6. All lighting shall be shielding and downward facing to protect the adjacent properties.

Scheduled for City Council May 8, 2017