



Twin Falls Parks and Recreation Commission Agenda

Tuesday, January 9, 2018, 11:30 AM

Members: Chairman, Cindy Collins; Vice-Chairman, Marc Lambert, Richard Birrell; Aaron Camacho; Z J Martinez; Sherry Murray; Gabe Ostyn; Brian Rice; Tom Reynolds

- 1) Confirmation of Quorum/Call Meeting to Order
- 2) Consent Calendar
 - a) Approve November 14, 2017 Meeting Minutes
Purpose: Action By: Nicolette Miller
- 3) Items of Consideration
 - a) Master Plan Review Plan
Purpose: Discussion By: Wendy Davis
 - b) Twin Falls Strategic Plan Update
Purpose: Discussion By: Wendy Davis
- 4) Department Updates

Aquatics Director Update

 - a) Recreation Supervisor Update
 - b) Recreation Coordinators Report
 - c) Parks Update
 - d) Aquatics Director Updates
 - e) Directors Update
- 5) Adjournment
- 6) City Hall Facility Tour

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

- 1.** Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
 - wait to be recognized by the Mayor or Chairman
 - approach the microphone/podium
 - state their name and address, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
 - 2.** The Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Chairman.



Twin Falls Parks and Recreation Commission Minutes

Tuesday, November 14, 2017, 11:30 AM

Members: Chairman, Cindy Collins; Vice-Chairman, Marc Lambert, Richard Birrell; Aaron Camacho; Z J Martinez; Sherry Murray; Gabe Ostyn; Brian Rice; Tom Reynolds

1) Confirmation of Quorum/Call Meeting to Order

Cindy Collins called the meeting to order at 11:40 AM

A quorum was present.

Commissioners present: Aaron Camacho, Brian Rice, Tom Reynolds, Marc Lambert, Cindy Collins, Richard Birrell, Gabe Ostyn, ZJ Martinez.

Commissioners absent: Sherry Murray

Council Liaison present: Nikki Boyd

Staff present: Wendy Davis, Kevin Skelton, Stacy McClintock, John Pauley, Nikki Miller

Staff absent: Mitch Humble

2) Consent Calendar

MOTION: ZJ Martinez moved to approve the consent calendar. Tom Reynolds seconded the motion. Roll call vote showed all members present voted. 8 - 0.

- a) Approve October 10, 2017 Meeting Minutes
- b) Approve Minutes for October 25, 2017 Special Meeting

3) Items of Consideration

- a) Approve a Parks In Lieu request for Rio Vista Subdivision
Wendy presented the request for Rio Vista Subdivision Park In Lieu.

MOTION: Z J Martinez moved to approve the Parks In Lieu request for the Rio Vista Subdivision as written. Tom Reynolds seconded the motion.

Marc Lambert questioned the amount of the appraisal. He felt it was a little low for that area and was concerned about the 50% reduction. Cindy emphasized that as it is right now the land is just dirt. The cost comes in the form of permits and putting in infrastructure. Wendy explained that there are three things that influence the appraisal, agriculture value, commercial value and residential value. The figures used on this request are based on the residential value of the development.

ZJ Martinez moved to amend the motion to approve the Parks in Lieu request and to include a review of the appraisal value and the fifty percent cash reduction line up correctly. Tom

Reynolds seconded the motion. Motion passed.

- b) Begin review of Twin Falls Parks and Recreation Master Plan recommendations
Wendy gave the Commissioners direction to decide how they want to proceed or start progressing on the Master Plan, where the priorities ought to be, how they want to spend the next few months working with the plan. Discussion took place in regards to projected build-outs and how they are used to establish the acreage of parks per population. The purpose of identifying community build-out is to determine the ratio of park land to population. This projection is based on past growth and the expectation of growth down the road.

It was determined that the Commissioners will read through the Master Plan for discussion at the December meeting, Wendy will provide the information in regards to plats that will be coming on line in the next 3-5 years and make sure that the formula/calculation is correct and clarified for a clear understanding. She will also update the spreadsheet on the Parks In Lieu funds and invite Planning and Zoning to the December meeting.

4) Department Updates

The Commission had no comments with the department updates.

- a) Recreation Supervisor Update
- b) Recreation Coordinators Report
- c) Parks Update
- d) Directors Update
- e) Aquatic Director's Update

5) Adjournment

The meeting adjourned at 12:49 pm



Date: Tuesday, January 9, 2018
To: Parks and Recreation Commission
From: Wendy Davis

Request:

Master Plan Review Plan

Time Estimate:

15 minutes

Background:

Commissioners have had some time to review the Parks and Recreation Master Plan. In this discussion, we will set our goals and objectives for review and application of the Parks and Recreation Master Plan.

Approval Process:

Budget Impact:

Regulatory Impact:

History:

N/A

Analysis:

N/A

Conclusion:

Attachments:

None



Date: Tuesday, January 9, 2018
To: Parks and Recreation Commission
From: Wendy Davis

Request:

Twin Falls Strategic Plan Update

Time Estimate:

15 Minutes

Background:

The City is in the process of revising the Strategic Plan. This is the document that drives the budget process, priorities and direction of the city. As you recall, Phil Kushlan gave a presentation last year and got input from the Commission as part of the review process. In December, Phil presented his comments and revisions to the Executive Management Team.

This discussion will update the commission on the recommendations for the strategic plan, and how the Master Plan discussion should interface with the strategic plan.

Approval Process:

Budget Impact:

Regulatory Impact:

History:

N/A

Analysis:

N/A

Conclusion:

Attachments:

None

Recreation Supervisor Update
Stacy McClintock
November 2017

We are currently taking registration for our Youth Boys Basketball grades K-6th. You can register either online at www.tfid.org or in person at our office, 136 Maxwell Ave. The cost is \$20 inside of city limits and \$35 outside of city limits.

Jesse Clark Karate is going very well. Jesse teaches Shotokan Karate to both children and adults in the Harmon Recreation Building on Tuesdays and Wednesdays. His cost is \$15 a month per person.

Pomerelle and Magic Mountain also is having ski/snowboarding packages available through the Parks and Recreation. Check out the dates in our new recreation guide. Skiing and snowboarding starts in January, so make sure that you sign up before December 29th.

Cabin Fever Day is right around the corner. Please put January 6th on your calendar, and keep an eye out for posters and brochures. This year will be incorporating Activate Magic Valley, so come check out more options for your family.

Recreation Coordinators' Update
Brandy Mason & Justin Wolters Recreation Coordinators
November 2017

Fall 2017 Girls Basketball: We had a total of 315 players sign up this year. The table below represents the registration numbers for the last four years. Games began on Saturday, October 18th and we haven't had any issues so far; the league has been going by fairly smoothly. The last week of games will be on December 9th.

Year	No. Enrolled
2014	300
2015	280
2016	306
2017	315

Winter 2018 Boys Basketball: We are currently in open registration for our Winter Basketball League. Winter Basketball starts in January. This covers boys kinder through eighth grade.

Sporties for Shorties Basketball: This 4-week program started on Saturday October 21st and is for 4 & 5 year olds not yet registered in Kindergarten. Each week new skills and concepts are introduced to help teach the fundamentals of basketball in a controlled environment. Parents are required participate along with their children. The last day will be on Saturday November 11th. We have 23 kids registered in this program.

Flag Football: The season and tournament finished Tuesday the 8th. The league had a minimal amount of issues. Overall the participants enjoyed the season.

Adult Volleyball: Volleyball is up and running this year. We are expecting a fun and competitive year.

Parks Update
Kevin Skelton and Todd Andersen
November 2017

Winterization of the irrigation systems has been completed

The restrooms are all closed and winterized for the season.

Winterization of all our equipment is complete. This involves adding fuel stabilizer, battery and anti-freeze checks.

Park leaf removal continues

The Parks Dept. horticulture intern/seasonal employee Makayla McLaws oversaw the removal of fifteen trees and the transplantation of twenty-eight trees from the City's tree nursery to various parks.



Date: Tuesday, January 9, 2018
To: Parks and Recreation Commission
From:

Request:

Aquatics Director Updates

Time Estimate:

Background:

Approval Process:

Budget Impact:

Regulatory Impact:

History:

N/A

Analysis:

N/A

Conclusion:

Attachments:

1. Aquatics Director Update
2. December Update

Aquatics Director Update
John Pauley

City Pool Pass Holder Numbers (as of January 4):

- Total: 335

Number of Visits

- April
 - o Pass Holders: 1,765
 - o Daily Admission: 1,086
 - o Total: 2,851
- May
 - o Pass Holders: 2,016
 - o Daily Admission: 1,228
 - o Total: 3,244
- June
 - o Pass Holders: 3,250
 - o Daily Admission: 3,847
 - o Total: 7,097
- July
 - o Pass Holders: 3,782
 - o Daily Admission: 4,215
 - o Total: 7,997
- August
 - o Pass Holders: 2,971
 - o Daily Admission: 2,481
 - o Total: 5,452
- September
 - o Pass Holders: 1,738
 - o Daily Admission: 544
 - o Total: 2,282
- October (Limited Hours)
 - o Pass Holders: 867
 - o Daily Admission: 86
 - o Total: 953
- November (Only Marlins and Water Polo for $\frac{3}{4}$ of the month.)
 - o Pass Holders: 596
 - o Daily Admission: 199
 - o Total: 795
- December (Only Marlins and Water Polo for $\frac{3}{4}$ of the month.)
 - o Pass Holders: 2,258
 - o Daily Admission: 1,127
 - o Total: 3,385
- Year to Date:
 - o Pass Holders: 19,243
 - o Daily Admission: 14,813
 - o Total: 34,056
- These numbers are patrons that use the pool during lap swim and open swim. Visits do not include swim instruction programs.

Swim Instruction Programs

- Our Winter/Spring 2018 swim instruction programs begin on Tuesday, January 9. These programs include Swim Lessons, Hurricane Swim League, and Water Babies.

Splash Games

- We have a new program starting called Splash Games. This program is a great and safe way for kids and families to have fun playing different water games such as Marco Polo and sharks and minnows with one of our swim instructors. Splash Games are on Mondays, Wednesdays, and Fridays from 4:15-5:15pm and Sunday from 1-3pm.

Punch Pass

- We are now selling a punch pass that has 20 visits for the price of 15. The prices are \$68 for adults 18 & older, \$52 for kids 4-17, and \$38 for kids 3 & under.

Water Polo & Marlins

- The High School Water Polo Team will be hosting a tournament on Saturday, January 13. The deep end will be partially closed from 8am-1pm.
- The Magic Valley Marlins will be hosting their annual swim meet on Saturday, January 27. The facility will be closed to the public that day.

Cabin Fever Day (Saturday, January 6)

- We will have free open swim to everyone from 11-4pm.
- AWOL will also have free Discover Scuba seminars from 12-4pm.

Aquatics Director Update
John Pauley

City Pool Pass Holder Numbers (as of December 9):

- Total: 320

Number of Visits

- April
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- October (Limited Hours)
 - o Pass Holders: 867
 - o Daily Admission: 86
 - o Total: 953
- November (Only Marlins and Water Polo for $\frac{3}{4}$ of the month.)
 - o Pass Holders: 596
 - o Daily Admission: 199
 - o Total: 795
- Year to Date:
 - o Pass Holders: 16,985
 - o Daily Admission: 13,686
 - o Total: 30,671
- These numbers are patrons that use the pool during lap swim and open swim. Visits do not include swim instruction programs.

Bubble is up!

- Pool patrons are happy to be back and swimming. We have been getting busier each week as the word spreads that we are open. If you want to see it, come by and I will show you around.

Holiday Hours

- Christmas Eve & Christmas Day: Closed
- New Year's Eve: 11-4pm (normal hours)
- New Year's Day: 1-4pm

Winter/Spring Swim Instruction Programs

- We have Swim Lessons, Water Babies, and Hurricane Swim League starting in early January.

Cabin Fever Day (Saturday, January 6)

- We will have free open swim to everyone from 11-4pm.
- AWOL will also have free Discover Scuba seminars from 12-4pm.

Director's Update

Wendy Davis

January, 2018

Preserve Trail

We had a ribbon cutting and fun run to celebrate the completion and connection of the canyon rim trail on Saturday, December 2, 2017. MaVTEC hosted their Santa Run along with the chamber ribbon cutting ceremony. It was a great day and a fun celebration.

Rock Creek Trail

The clean up of the trail for the winter is expected to continue through January, following the cleanup, the trail will open to the public until spring.

Recreation Center Committee

The Committee selected Pivot North as their top choice for a firm to conduct the feasibility study. Pivot North has been contacted and staff is in negotiations with them for a contract to present to Council at the end of the month.

Shoshone Falls

Water is flowing high at Shoshone Falls, but the mist is creating dangerous road conditions for accessing and viewing the falls. Parks has opened the gate at the end of Hankins Road allowing vehicles to access the newly fenced and cleared area adjacent to the jumpsite, giving visitors easy access to the trail and views of the falls within a few hundred feet of the jumpsite.

Golf Course

The restrooms at the golf course need to be updated due to damage and plumbing issues. This has triggered the need to update the facilities to the current ADA standards. We are working to put together a plan to address the remodel and update and expect to take the request to Council in February.

City Christmas Tree

The first annual City Christmas Tree made its debut as part of the Christmas Light Parade. We are excited to make this an annual event with a tree in the center of the downtown commons area as part of the season celebration. The tree has been placed at the Golf Course where we hope it will live a long and happy life.