Twin Falls City Council
Agenda

Monday, July 16, 2018, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

Members: Shawn Barigar, Suzanne Hawkins, Nikki Boyd, Chris Talkington, Gregory Lanting, Christopher Reid, Ruth Pierce

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

2) PLEDGE OF ALLEGIANCE

3) PROCLAMATIONS: None

4) GENERAL PUBLIC INPUT

5) CONSENT CALENDAR

   a) Request to approve the Accounts Payable for July 10 thru July 16, 2018.
   Purpose: **ACTION ITEM** By: Amy Luna, Finance Administrative Assistant

   b) Request to approve the July 9, 2018 City Council Minutes.
   Purpose: **ACTION ITEM** By: Amy Luna, Finance Administrative Assistant

   c) Request to hold the 38th Annual Door Slammer Softball Tournament and Picnic.
   Purpose: **ACTION ITEM** By: Justin Dimond, Sergeant

   d) Request to approve the 7th Annual Magic Valley Beer Festival.
   Purpose: **ACTION ITEM** By: Justin Dimond, Sergeant

   e) Request to hold the Parktacular event on August 12, 2018.
   Purpose: **ACTION ITEM** By: Justin Dimond, Sergeant

   f) Request to hold the Family Movie Night on August 9, 2018.
   Purpose: **ACTION ITEM** By: Justin Dimond, Sergeant

   g) Request to approve the Sidewalk Improvement Deferral Agreement – 1426 Falls Avenue East for Dry Thumb Properties, LLC.
   Purpose: **ACTION ITEM** By: Josh Baird, Staff Engineer

6) ITEMS OF CONSIDERATION

   a) Request from Liyah Babayan to consider a resolution.
   Purpose: **ACTION ITEM** By: Liyah Babayan, Citizen

b) A presentation of the City Manager’s Recommended Budget for FY 2019 followed by citizen input.

Purpose: **Presentation** By: Mitchel Humble, Deputy City Manager

7) GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS

8) PUBLIC HEARINGS: None

9) ADJOURNMENT

a) Executive Session §74-206(1)(c) To acquire an interest in real property which is not owned by a public agency.

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
   - wait to be recognized by the Mayor or Chairman
   - approach the microphone/podium
   - state their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.
2. Individuals wishing to testify or speak before the City Council or Planning and Zoning shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.
3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
   - A complete explanation and description of the request.
   - Why the request is being made.
   - Location of the Property.
   - Impacts on the surrounding properties and efforts to mitigate those impacts.
4. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
5. A City Staff Report shall summarize the application and history of the request.
6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
   - Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
   - Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
   - Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
8. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Councilor Planning & Zoning Commission, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor or Chairman may again establish time limits.
9. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning and Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.

Twin Falls City Council
Minutes

Monday, July 9, 2018, 5:00

PM City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Present:	Mayor Shawn Barigar, Vice Mayor Nikki Boyd, Council Members Suzanne Hawkins, Chris Talkington, Greg Lanting, Christopher Reid & Ruth Pierce
Absent:	None
Staff Present:	City Manager Travis Rothweiler, Deputy City Managers Mitch Humble & Brian Pike, Grants & Community Relations Specialist Mandi Thompson, City Attorney Fritz Wonderlich, Deputy City Attorney Shayne Nope, Chief Financial Officer Lorie Race, Budget Coordinator Mat Farnes, Accounting Specialist Janie Higgins, Economic Development Director Nathan Murray, Public Information Officer Joshua Palmer, Building Official Jarrod Bordi, Staff Engineer Lee Glaesemann, Fire Chief Les Kenworthy, Police Chief Craig Kingsbury, Code Enforcement Coordinator Sean Standley, Utility Services Supervisor Bill Baxter, Airport Manager Bill Carberry, Planning & Zoning Director Jonathan Spendlove, Help Desk Technician Kim Hafer & Finance Administrative Assistant Amy Luna.

Mayor Barigar called the meeting to order at 05:00 PM
A quorum was present.

2) PLEDGE OF ALLEGIANCE
Mayor Barigar invited the Boy Scouts to lead all present, who wished, to recite the Pledge of Allegiance to the Flag.

3) PROCLAMATIONS: None

4) GENERAL PUBLIC INPUT: None

5) CONSENT CALENDAR:

a) Request to approve the Accounts Payable for July 3 thru July 9, 2018.

MOTION: Council Member Reid moved to approve the Accounts Payable for July 3 thru July 9, 2018 as presented. Suzanne Hawkins seconded the motion. Roll call vote showed all members present voted in favor of motion. Approved 7 to 0**.**

b) Request to approve the July 2, 2018 City Council Minutes

Discussion ensued on the following:

Mayor Barigar, Council Members Hawkins & Lanting all wished to abstain from voting as they were not present for the July 2, 2018 Meeting.

MOTION: Council Member Reid moved to approve the July 2, 2018 City Council Minutes as presented. Council Member Pierce seconded the motion. Roll call vote showed all members present voted with 4 voting in favor of the motion as presented and 3 members abstaining. Approved 4 to 0.

6) ITEMS OF CONSIDERATION:

a) **Chief Financial Officer Race** made a presentation on the finances of the City of Twin Falls for nine months of FY 2017-2018. This presentation will be an overview of the tax- supported funds and the three major enterprise funds: Water, Wastewater, and Sanitation.

Discussion ensued on the following:
Council Member Talkington: The reason that we are a little bit over on our property tax support revenue is the way that the taxes are collected & distributed by the County? At the end of this month we will be right on track.

Mayor Barigar thanked CFO Race for her presentation.

b) **City Manager Rothweiler** made a presentation of the City Manager's *Recommended Budget to FY 2019.*

Discussion ensued on the following:
Council Member Hawkins: Overall property values are going up, we are lowering our multiplier but yet some people may pay more in property taxes, so we know that there is a greater value in our community but yet we are lowering our budget dollar, but are we collecting more money?
City Manager Rothweiler: Explained that the property taxes are only a portion of the total revenue for the City.
Council Member Lanting: Have we compared the numbers from Zillow with the County numbers to come up with an average based on their assessed values?
City Manager Rothweiler: Explained that they have reached out to the County Assessor's Office and asked him to share the net taxable value of the residential structures that are within the City of Twin Falls. This number will be used to find the median value by examining that number with the total number of residential utility billings that the City has set up.
Council Member Lanting: Do we have a firm hand on the amount of farm land that we have within the City? Understand that this can be assessed differently.
City Manager Rothweiler: We can ask for this number from the County Assessor's Office.
Council Member Lanting: At some time in the future can we include Boise & Meridian in the comparison even though they do not take care of their streets?
City Manager Rothweiler: We can do that as we have access to that data
Council Member Talkington: Have we ever had the residential information available before from the County?
C**ity Manager Rothweiler:** We have never asked for it before.

Council Member Talkington: Need to discuss a way to cooperate with the County, perhaps even putting some bucks in, to get the residential figure to give us more confidence that our budget figures are accurate.
Chris Talkington: 6.4% increase for health care increase where does this come from?
City Manager Rothweiler and CFO Race: Explained.
Greg Lanting: Do not see any additional firemen added to the budget. What is the status of the Grant that we applied for?
City Manager Rothweiler: Explained the Grant process for additional firemen.
Council Member Talkington: Strongly disagreed with not putting another patrol officer in the budget.
Mayor Barigar: Would like to see the presentation on the wastewater rates.
City Manager Rothweiler: Are you interested in exploring the continuation of the recycling program? Yes
Council Member Hawkins: Received an email about sales tax on garbage cans- are we collecting that or are we just a pass through? So we were not collecting it and now we are? Continous tax or a one-time tax when we purchase?
CFO Race: The containers that we rent out, we are supposed to be collecting sales tax with each bill. Janie Higgins is working on how to make this happen with the least amount of impact to our customers.
City Manager Rothweiler: Informed the Council about the foregone balance and usage of said balance and gave amounts related to the usage of the full foregone balance as follows:

Our balance at this time is $2,186,253.
This Budget - no foregone balance used:
If no change and the rate stays at $7.31
Analysis of using the foregone balance:

$342,000.00 keeps the tax rate at $7.43
$500,000.00 increases the tax rate to $7.48
$1 M increases the tax rate to $7.66
$1.5 M increases the tax rate to $7.83
$2 M increases the tax rate to $8.00
Entire balance would increase the tax rate to $8.07

Need a decision on whether to use any of this foregone balance by July 30, 2018.

Council Member Talkington: Have had this conversation for all of the years that he has been on the council with no resolution - concerned that the legislature will take the funds away from us. Encourages the Council to give some consideration to using this money.
Council Member Lanting: Did use some of the funds for a project in the past and need to look for projects that could use the funds. Concerned that the legislature will take away some of our shared revenue if we don't use our foregone funds. Looks forward to seeing the presentation from Dean on possible capital projects.
City Manager Rothweiler: All foregone balances within the State of Idaho:

Total is $31.595 M.
Out of the 198 Cities 8 have 80% of that total
Pocatello is the smallest at $1.461 M.
Idaho Falls is the largest at $6.282 M.
Showed the corresponding tax rates as well.

Mayor Barigar: Asked to see a list of Capital projects that did not make the list not only street projects
Council Member Hawkins: Should we use these funds they would be continual year after year so thinking that they would not necessarily have to be capital projects. Why would these funds not be used for firefighters?
City Manager Rothweiler: Explained the effort to keeping market competitive salaries and how the growth in those positions could outpace the revenues coming in.

Final Calander:

July 16th:	Discussion of Strategic Plan Focus Areas 4 & 5
July 23rd:	Discussion of Strategic Plan Focus Areas 2 & 3
July 30th:	Discussion of Strategic Plan Focus Areas 1 & 6
August 6th:	Discussion of Strategic Plan Focus Areas 7 & 8 Public Hearing on Proposed Rate Adjustments Council Adoption of FY 2019 Preliminary Budget
August 13th:	Preliminary Budget to Council for review - All Sections
August 20th:	Public Hearing - FY 2019 Proposed Budget Council Adoption of FY 2019 Budget

Council Member Talkington: Told the Boy Scouts sitting in on the budget meeting for an hour and a half was above their call of duty and to not let this scare them away from public service.

Mayor Barigar thanked City Manager Rothweiler and the whole finance team for their presentation on the *Recommended Budget for FY 2019*.

7) GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS
Council Member Lanting: Friday & Saturday's festivities were wonderful, thank you to the sponsors & Urban Renewal Agency for their hard work.
Council Member Boyd: Random survey for the Community Center should be in the mail in the next few days and have until July 20 or 21st to get those in. Also reminded that you can do the survey on-line.

8) PUBLIC HEARINGS: None

9) ADJOURNMENT TO EXECTIVE SESSION:
Motion: Council Member Boyd moved to adjourn to Executive Session 74-206(1)(c) to consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated to fill a particular vacancy or need, unless a vacancy in an elective office is being filled. Council Member Lanting seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

Adjourn to Executive Session 74-206(1) at 6:47 pm.

Amy Luna

Amy Luna, Finance Administrative Assistant

Date: Monday, July 16, 2018

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

ACTION ITEM

Request:

Request to hold the 38th Annual Door Slammer Softball Tournament and Picnic.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

David Hartman has submitted a Special Event Application requesting to hold the 38th Annual Door Slammer Softball Tournament and Picnic. The event is scheduled to be held on August 18 and 19, 2018, at Harmon Park, Frontier Park, and Highland Park (Oregon Trail).

The first of approximately 70 games will begin on Saturday, August 18th, at 8:00 a.m. and again on Sunday, August 19th, at approximately 8:00 a.m. The games will conclude at approximately 10:00 p.m. on Saturday and 6:00 p.m. on Sunday. On Saturday evening, a family barbeque/picnic will begin at 5:00 p.m. and will end at 9:00 p.m. at Harmon Park. Beer will be served during the picnic only. All identifications will be checked and wristbands will be required for those consuming alcohol.

Mr. Hartman has arranged to have two Twin Falls County Sheriff's Reserve Deputies present during the barbeque/picnic. A review of the events for the last five years shows no calls for service or disturbances at the park. I have reviewed the application, and, in my opinion, there is an effective plan in place to safely provide food and sports interaction.

Approval Process:

Consent of the City Council is required.

Budget Impact:

The Council's approval of this request will not impact the City's budget.

Regulatory Impact:

Mr. Hartman has arranged to have two Twin Falls County Sheriff's Reserve Deputies present to provide security during the four (4)-hour picnic portion of the tournament.

All relevant Twin Falls Departments have approved the Special Event Application.

History:

N/A

Analysis:

N/A

Conclusion:

The Door Slammer Tournament has been an annual event for the past 37 years. Mr. Hartman estimates the attendance will be approximately 500 people over the course of the tournament. The Twin Falls Police Department believes this to be a family-friendly event that is safe for the citizens of our community. The Police Department responded to no disturbances or calls for service during last year's Door Slammer and it is believed that two Twin Falls County Sheriff's Reserve Deputies will be sufficient for security this year as well.

Based on the information provided, Staff recommends that the City Council approve the Special Event Application submitted for the 38th Annual Door Slammer Tournament and Picnic on August 18 and 19, 2018.

Attachments:

None

CITY OF TWIN FALLS — PEOPLE SERVING PEOPLE

Date: Monday, July 16, 2018

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

ACTION ITEM

Request:

Request to approve the 7th Annual Magic Valley Beer Festival.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Shayne Carpenter has submitted a Special Event Application requesting to hold the 7th Annual Magic Valley Beer Festival on Saturday, August 4, 2018. This event is scheduled to be held in the Twin Falls City Park from 1:00 p.m. to 6:00 p.m. The festival is a charitable event with 100% of the proceeds going to local charities. Multiple brewers will share 150 different beers with attendees.

The area requested for the Beer Festival will be located in the north half of the City Park. The area will be fenced in with only one entry point. Identification will be checked and wristbands will be provided to those purchasing and consuming beer. The event organizers have requested two (2) Twin Falls Police Officers to provide security for the event. The Officers will begin security at 2:00 p.m. and will stay one (1) hour after beer sales cease (7:00 p.m.). The event organizers will pay the security fee.

There will be live music in the park band shell from 1:00 p.m. to 6:00 p.m.

The Rotary Club has purchased a Benevolent Catering Permit through the State of Idaho, which will cover all vendors. Additionally, they have secured the required insurance for this event.

Approval Process:

Consent of the City Council

Budget Impact:

There will be two (2) Twin Falls Police Officers working the event from 2:00 p.m. to 7:00 p.m. The total cost for security will be $574.40, which will be paid by the Rotary Club. The Rotary Club will have 60 days from the conclusion of the event to pay the security invoice.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

The Twin Falls Police Department Staff and several relevant City Staff Members have approved this Special Event Application. Based on this request and the information provided, Staff recommends this event be approved as presented.

The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music. If there are continued noise complaints, disturbances by those attending the event, and non-compliance, the on-duty Patrol Supervisor shall terminate the event.

Attachments:

None

Date: Monday, July 16, 2018

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

ACTION ITEM

Request:

Request to hold the Parktacular event on August 12, 2018.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Organizer Brad Peterson, on behalf of 88.1 The Bridge, has submitted a Special Event Application requesting to hold the Parktacular event in the Twin Falls City Park on Sunday, August 12, 2018. The event will begin at 1:00 p.m. and will conclude at 6:00 p.m.

This is an annual, family-friendly summer event which will include trade show vendors, food vendors, a small car show, and information provided to military veterans. There will also be a live band playing in the park band shell.

There will be no alcohol served at this event. The organizers will be responsible for a clean-up plan within the park and other affected areas. They have made arrangements for additional trash receptacles and portable lavatories to be placed in the park during the event.

While it is possible that the live band may become a noise disturbance issue for the residential neighborhood near the City Park, we have had no complaints in the past years. Should the amplified sound become an issue, the Patrol Supervisor will be advised to contact the on-site organizers regarding noise complaints. There have been no calls for service generated by previous Parktacular events.

The organizers have made arrangements to have Twin Falls County Sheriff's Deputies present throughout the event.

Approval Process:

Consent of the Council

Budget Impact:

There is no budget impact for this event.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the City Council approve the Special Event Application submitted for the Parktacular event based on the information provided.

Staff recommends that the on-duty Supervisor be given authority to order event organizers to mitigate the sound of amplified music. If the noise complaints become habitual, the Patrol Supervisor shall be granted the authority to order the music to be terminated.

Attachments:

None

Date:	Monday, July 16, 2018
To:	Honorable Mayor and City Council
From:	Justin Dimond, Sergeant

ACTION ITEM

Request:

Request to hold the Family Movie Night on August 9, 2018.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Organizers Emma Rogers and Brandon Houser have submitted a Special Event Application requesting to hold the Family Movie Night at Lighthouse Christian Fellowship located at 960 Eastland Drive. This event will be held on Thursday, August 9, 2018, and will begin at approximately 8:00 p.m. and will conclude no later than 11:00 p.m.

This is a family-friendly event which will feature a movie that will be projected on the side of the Lighthouse Christian Fellowship building. The movie showing will have amplified sound. There will be concessions sold for the movie. The event will also have games and activities for children, to include bounce houses.

There will be multiple volunteers working this event. The expected attendance at this event is less than five hundred (500) people. There is no concern for cleanup or trash collection as the event will take place on private land.

Approval Process:

Consent of the City Council

Budget Impact:

None

Regulatory Impact:

None

History:

N/A

Analysis:

N/A

Conclusion:

Twin Falls Police Department Staff and several relevant City Staff members have reviewed this application request as presented. Staff recommends that the City Council approve the Special Event Application based on the information provided.

Attachments:

None

Date: Monday, July 16, 2018

To: Honorable Mayor and City Council

From: Josh Baird, Staff Engineer

ACTION ITEM

Request:

Request to approve the Sidewalk Improvement Deferral Agreement – 1426 Falls Avenue East for Dry Thumb Properties, LLC.

Time Estimate:

N/A

Background:

The property owner constructed an addition to his physical therapy facility. A building permit requires frontage improvements, such as sidewalk installation. The property owner is requesting a deferral on this improvement requirement along Walnut Street North.

Approval Process:

City Code 10-11-5 (B) states the City Engineer may defer construction if the improvement would create a traffic hazard or unusual drainage problem. Walnut Street North does not have sidewalk improvements. Staff believes it is acceptable to defer construction of the sidewalk improvements at this location.

Budget Impact:

There is no significant budget impact associated with the Council's approval of this request.

Regulatory Impact:

Approval of this request will allow the owner to defer installation of the sidewalk improvements until the City Engineer requires construction of said improvements.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council approve the request as presented.

Attachments:

1. Sidewalk Improvement Deferral Agreement - 1426 Falls Ave E
2. Deeds - 1426 Falls Ave E
3. Aerial Image - 1426 Falls Ave E
4. Street View, Looking North - 1426 Falls Ave E

5. Street View, Looking South - 1426 Falls Ave E

SIDEWALK IMPROVEMENT DEFERRAL AGREEMENT

This Agreement made and entered into this _____ day of _______________, 20___, by and between the CITY OF TWIN FALLS, State of Idaho, a municipal corporation, hereinafter called "City", and **Dry Thumb Properties, LLC**, hereinafter called "Developer", for the purpose of constructing certain improvements on property sought to be developed at **1426 Falls Ave E**.

WHEREAS, Developer certifies that he is the owner in fee simple or the authorized agent of the owner in fee simple of the real property described on the attached Exhibit "A"; and,

WHEREAS, there is attached hereto and incorporated herein as if the same were set out in full, a certified copy of the deed to the above described real property, marked Exhibit "A", showing ownership of said real property to be in Developer, or, as the case may be, there is attached hereto and incorporated herein as if the same were set out in full, a copy of the deed to the above described real property showing ownership in fee simple in someone other than Developer together with a notarized authorization, signed by the real property owner, authorizing Developer to act on behalf of said real property owner; and,

WHEREAS, Developer desires to develop said real property in the following manner: **constructed addition to his physical therapy facility**; and,

WHEREAS, the Developer is obligated to construct certain improvements, namely sidewalk **along Walnut St N.**, pursuant to Title 10, Chapter 11 of the Twin Falls City Code; and,

WHEREAS, the City is authorized, pursuant to Twin Falls City Code Section 10-11-5(B)(2) to defer said improvements; and,

WHEREAS, the City Council on ____ agreed to defer construction of the aforementioned improvements,

WITNESSETH, that for and in consideration of the mutual promises, conditions and covenants contained herein, the parties agree as follows:

I.

City agrees: 1) to defer construction of the required sidewalk until ________________ or until such time as the obligation of sidewalk construction on adjacent property or properties allows the City Engineer to require construction under the conditions specified in City Code Section 10-11-5(B)(2).

II.

Developer agrees to: 1) complete construction of sidewalk on the real property described above when required by the City Council.

III.

Developer further agrees that in the event the Developer fails to complete the aforementioned construction, the City may complete the construction at the City's expense and may file a lien against the aforementioned property for expenses incurred by the City in said construction.

IV.

Developer agrees to pay the total actual cost of all materials, labor and equipment necessary to completely construct all of the improvements required herein and to construct or contract for the construction of all such improvements.

V

Developer agrees to request in writing that the City Engineer and any other required department of the City make the following inspections and to not proceed with construction until the required inspection is complete and the work has been approved in writing by the City Engineer or his authorized inspector. All such inspections shall be scheduled fifteen (15) days prior to beginning work and the request for an inspection shall be made one working day before the required inspection. Developer agrees to apply all costs resulting from his failure to properly schedule and request a required inspection or from proceeding with work before receiving approval to proceed. Developer agrees to remove or correct any rejected, unapproved or defective work or materials all as required by the City Engineer.

Required inspections shall include: 1) approval of all materials before inspection; 2) approval of forms and gravel base before pouring any concrete sidewalk; and 3) approval of finished sidewalk.

VI.

The Developer agrees to: 1) allow the City full and complete access to the construction; 2) provide all materials necessary to conduct all tests; and 3) provide the equipment and perform or have performed any testing of manufactured materials required by the City Engineer.

VII.

Developer agrees to obtain any necessary permits from the Twin Falls Highway District or the State of Idaho Department of Highways prior to construction improvements on their respective rights-of-way if said permits are required by the aforementioned agencies. A certified copy of said permit or the original of said permit shall be submitted to the City prior to beginning construction thereon.

This Agreement shall be recorded and shall bind the parties hereto, their heirs, successors in interest, and lawful assigns.

In the event of a breach of this Agreement, or should legal action of any kind be taken to enforce the provisions hereof, the prevailing party shall be entitled to reasonable attorney fees and cost awarded by the Court.

CITY OF TWIN FALLS, IDAHO

BY ______________________________
Mayor

DEVELOPER

____

STATE OF IDAHO
On this 22 day of June,
2018, before me a notary public in and for said State, personally appeared Bryan Wright

known to me to be the person who name subscribed to the within instrument, and acknowledged to me that they executed the same.

Jill Trowell
Notary Public
Residing in Twin Falls Id.
Expires 6/15/24

JILL TROWELL
Notary Public
State of Idaho

STATE OF IDAHO
On this ___day of ___________,
20 , before me a notary public in and for said State, personally appeared ______________________

known to me to be the person who name subscribed to the within instrument, and acknowledged to me that______________________ executed the same.

____
Notary Public
Residing in ______________________
Expires ______________________

TWIN FALLS COUNTY
RECORDED FOR:
ALLIANCE TITLE - TWIN FALLS OF
02:32:53 PM 10-04-2012
2012019158
NO. PAGES 2 FEE: $13.00
KRISTINA GLASCOCK
COUNTY CLERK
DEPUTY: DJW
Electronically Recorded by Simplifile

QUITCLAIM DEED

ATEC ORDER NO.: 148496

FOR VALUE RECEIVED,

Bryan D. Wright and Shelly L. Wright, husband and wife, also appearing of record as Bryan Wright and Shelly Wright, husband and wife

do(es) hereby convey, release, remise and forever quitclaim unto

Dry Thumb Properties, LLC, an Idaho limited liability company

whose current address is: 1444 Falls Avenue East, Twin Falls, Id 83301

the following described premises:

Parcel I:

Lot 1 in Block 1 of Crawford Addition, according to the official plat thereof, filed in Book 6 of Plats at Page(s) 50, Official Records of Twin Falls County, Idaho.

EXCEPT: That portion of Lot 1 described as follows:
BEGINNING at the Northwest corner of said Lot 1;
THENCE South 89°35'00" East 107.00 feet along the North boundary of said Lot 1 to the Northeast corner of said Lot 1;
THENCE South 00°03'00" West 180.00 feet along the East boundary of Lot 1 to the South boundary of Lot 1;
THENCE North 89°35'00" West 5.00 feet along the South boundary of Lot 1;
THENCE North 00°03'00" East 155.00 feet on a line parallel with and 5.00 feet West of the East boundary of Lot 1;
THENCE North 44°49'00" West 14.19 feet to a point 15.00 feet South of the North boundary of Lot 1;
THENCE North 89°35'00" West 92.00 feet on a line parallel with and 15.00 feet South of the North boundary of Lot 1 to the West boundary of Lot 1;
THENCE North 00°03'00" East 15.00 feet along the West boundary of Lot 1 to the Northwest corner of Lot 1, also the POINT OF BEGINNING.

Parcel II:

Lot 2 in Block 1 of Crawford Addition according to the official plat thereof, filed in Book 6 of Plats at Page(s) 50, records of Twin Falls County, Idaho.

TO HAVE AND TO HOLD the said premises, unto the said grantees, heirs and assigns forever.

Dated: September 19, 2012

Bryan D. Wright

Shelly L. Wright

State of Idaho } ss
County of Twin Falls }

On this 3rd day of October, 2012, before me, Myron D. Nield, a Notary Public in and for said state, personally appeared Bryan D. Wright and Shelly L. Wright, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within Instrument and acknowledged to me that he/she/they executed same.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Notary Public for the State of Idaho
Residing at: Kimberly
Commission Expires: 10-29-16

MYRON D. NIELD
NOTARY PUBLIC
STATE OF IDAHO

TWIN FALLS COUNTY
RECORDED FOR:
ALLIANCE TITLE
12:59:23 pm 09-11-2007
2007-022645
NO. PAGES: 1 FEE: $3.00
KRISTINA GLASCOCK
COUNTY CLERK
DEPUTY: CNICE

WARRANTY DEED

Order No.: AT-4070707512JT

FOR VALUE RECEIVED

Geist & Schvaneveldt, LLC,an Idaho Limited Liability Company,

the grantor(s), do(es) hereby grant, bargain, sell and convey unto

Bryan D. Wright and Shelly L. Wright, Husband and Wife,

whose current address is 1444 Falls Avenue East, Twin Falls, Idaho 83301

the grantee(s), the following described premises, in Twin Falls County, Idaho, TO WIT:

Lot in 1 in Block 1 of Crawford Addition, according to the official plat thereof, filed in Book 6 of Plats at Page(s) 50, Official Records of Twin Falls County, Idaho.

EXCEPT: That portion of Lot 1 described as follows:
BEGINNING at the Northwest corner of said Lot 1;
THENCE South 89°35'00" East 107.00 feet along the North boundary of said Lot 1 to the Northeast corner of said Lot 1;
THENCE South 00°03'00" West 180.00 feet along the East boundary of Lot 1 to the South boundary of Lot 1;
THENCE North 89°35'00" West 5.00 feet along the South boundary of Lot 1;
THENCE North 00°03'00" East 155.00 feet on a line parallel with and 5.00 feet West of the East boundary of Lot 1;
THENCE North 44°49'00" West 14.19 feet to a point 15.00 feet South of the North boundary of Lot 1;
THENCE North 89°35'00" West 92.00 feet on a line parallel with and 15.00 feet South of the North boundary of Lot 1 to the West boundary of Lot 1;
THENCE North 00°03'00" East 15.00 feet along the West boundary of Lot 1 to the Northwest corner of Lot 1, also the POINT OF BEGINNING.

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantee, heirs and assigns forever. And the said Grantor does hereby covenant to and with the said Grantee(s), that (s)he is/are the owner(s) in fee simple of said premises; that they are free from all encumbrances Except: Current Year Taxes, conditions, covenants, restrictions, reservations, easements, rights and rights of way, apparent or of record.

And that (s)he will warrant and defend the same from all lawful claims whatsoever.

Dated: September 6, 2007

Geist & Schvaneveldt, LLC, an Idaho Limited Liability Company

By: Jeff Geist, Member

By: Shane Schvaneveldt, Member

State of Idaho }
}ss
County of Twin Falls }

On this 10 day of September, 2007, before me, a Notary Public in and for said state, personally appeared Jeff Geist and Shane Schvaneveldt, known or identified to me to be the member(s) in the Limited Liability Company known as Geist & Schvaneveldt, LLC who executed the foregoing Instrument and acknowledged to me that he/she/they executed same in said LLC name..
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

DEBBIE CHAVEZ
NOTARY
PUBLIC
STATE OF IDAHO

Debbie Chavez
Notary Public for the State of Idaho
Residing at: Kimberly
Commission Expires:
5 16 2011

1426 Falls Ave E
Write a description for your map.
Legend
1426 Falls Ave E
1426 Falls Ave E
Google Earth
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100 ft


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Write a description for your map.
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Google Earth
© 2018 Google
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Leila Sanchez

From:	Liyah Babayan [redacted]
Sent:	Wednesday, June 20, 2018 12:44 PM
To:	Leila Sanchez
Subject:	RESOLUTION EXPRESSING THE CONCERN OF THE CITY OF TWIN FALLS

Dear Leila,

Thank you in advance for your attention to this matter. I am submitting a resolution, on behalf of those concerned and outraged by our current policy of separating families at the border. We expect our local City Council to take an official stand against these crimes against children and family integrity. Boise City Council passed, unanimously a resolution of concern this week.

Please let me know what else needed, to work with Mayor and Council on passing this resolution.

Also, We have a Rally scheduled for June 30th in Twin Falls, to coincide with the National #FamiliesBelongTogether rallies. Would like to encourage Council and staff to attend in solidarity.

With respect and gratitude.
Liyah Babayan

_____ DRAFT____

A RESOLUTION EXPRESSING THE CONCERN OF THE CITY OF TWIN FALLS ON THE FORCED SEPARATION OF IMMIGRANT FAMILIES AT THE SOUTHERN BORDER.

WHEREAS, the Department of Homeland Security has confirmed that in a six-week period, 2,000 children – an average of almost 50 per day – were separated from their parents or guardians at the U.S.–Mexico border; and

WHEREAS, the policy of forced separation of innocent immigrant children from their parents at our southern border is barbaric and un-American; and

WHEREAS, this policy is a betrayal of the values that our nation was founded on and undermines our standing as world leaders in the causes of justice and liberty; and

WHEREAS, the families that are being separated are in many instances in their most desperate hour of need and are fleeing violence and oppression; and

WHEREAS, these families deserve our kindness, not to be punished when they are seeking refuge; and

WHEREAS, we as a city condone the use of children as nothing more than a negotiating tactic in the ongoing political battle over immigration reform; and

WHEREAS, Twin Falls has for many years been designated as a refugee resettlement community that welcomes those fleeing war, violence and oppression, no matter where they come from; and

NOW THEREFORE BE IT RESOLVED: We call on the members of the United States House of Representatives, the United States Senate and the President of the United States to reverse this policy and to direct staff to send a letter to the members of the Idaho congressional delegation expressing our outrage and concerns.

Date:	Monday, July 16, 2018
To:	Mayor and City Council
From:	Travis Rothweiler, City Manager

Request

A presentation of the City Manager's Recommended Budget for FY 2019 followed by citizen input.

Time Estimate

The estimated amount of time this item will take is 60 minutes plus time to answer questions.

Background

The City of Twin Falls fiscal year begins on October 1, 2018, and ends on September 30, 2019. The budget is submitted in accordance with Government Finance Officers' Association (GFOA) best practices and the requirements expressed in the Idaho Code pertaining to municipal corporation and budgets. Idaho Code Section 50-811 states the City Manager shall "...keep the council fully advised of the financial condition of the city and its future needs..." and "...prepare and submit to the council a tentative budget for the next fiscal year."

The budget decisions outlined in this document influence the fiscal state of the city, the function of its government, and budget considerations for current and future needs. The City's budget, therefore, is the most important working policy and planning tool used by the City Council and staff to provide quality services to the citizens of Twin Falls, as determined by the City Council and for which funds are available.

The recommended budget supports basic government services such as road maintenance, water, wastewater, transportation improvements, parks, police, fire and library services. Furthermore, it also addresses additional community needs such as economic development, park renovation and open space designations.

This budget also maintains the City's strong financial foundation that makes the implementation of these aggressive strategies to achieve these priorities possible. It has been developed through the diligent, cooperative efforts of the City's staff in all departments.

Public Input and Transparency

The City of Twin Falls strives to communicate, operate, function, and conduct the business of the people in an open and transparent manner. Equally, we recognize the value and importance of honoring and upholding our fiduciary duties and responsibilities. Because openness and transparency are part of our organizational culture and values, we have taken several steps designed to afford our citizens and stakeholders several opportunities to actively participate and contribute to the budgeting process.

The City of Twin Falls has taken additional steps designed to illustrate our commitment to effective community involvement in the annual budget process. The Council provided an opportunity for our citizens and stakeholders to communicate their thoughts about specific programs, strategic initiatives and priorities for the upcoming fiscal year prior to the more customary, internal staff conversations.

A summary presentation of the proposed budget is now on the City's website. On August 6, 2018, the City Council will adopt the preliminary budget for FY 2019, with a public hearing and final adoption scheduled to occur on August 20th.

Connection to the City's 2030 Strategic Plan

The City views its planning and operations in a strategic manner, utilizing the Strategic Plan to guide budgetary and policy-making decisions and recommendations. With the adoption of the 2030 City of Twin Falls' Strategic Plan in 2013, the Council established and set a course to follow. Following a similar process from 2012, the City began updating the strategic plan in February 2017. That process was completed in March 2018. For almost a year, members of the City's team spent quality time listening to our citizen's needs, dreams and expectations, while reviewing statistical data about our state, region, and city. We compared those conversations to the information and data that was collected in 2012. In both the original plan, as well as the update, we had many external conversations with our citizens and shareholders and internal conversations with employees serving at various levels of the organization. From these conversations, we were able to reaffirm the goals and objectives of the original strategic plan.

We affirmed the vision statements that were generated in the 2012 process. These statements, when viewed collectively, will allow us to create and maintain an accessible, healthy, learning, environmental, responsible, prosperous, and secure community with a strong internal organization designed to be able to meet the needs of our citizens, businesses, and visitors. They will assist the City in plotting a course that will enable it to grow, develop, and improve in a manner that honors and respects its history and unique characteristics. Realizing our vision will allow the City of Twin Falls to continue to be recognized as a world-class community.

2019 Fiscal Year Budget Summary

The combined expenditures and transfers total $68,184,179, which is a $3,151,633 decrease compared to the current year budget of $71,335,812. For this fiscal year, we are recommending Government Fund-Type expenditures, those funds that receive some of their funding from property tax revenues, in the amount of $40,190,459. This is a decrease of $453,372 (1.12%), of which $454,645 is from cash reserves to fund one-time capital initiatives. We are also recommending total expenditures in the Enterprise Fund-Type funds of $27,993,721, which is a decrease of $2,698,260 (8.79%), of which $1,197,199 is from cash reserves.

Most cities, including the City of Twin Falls, have historically focused on the "net budget," which is the total budget, as presented above, less fund transfers. The total net budget for FY 2019 is $64,332,445, or 2.81% less than the total net budget of $66,191,635 that was approved for FY 2018. Both methods are acceptable. From this point forward, and just as we have done historically, we will be focusing on the net budget.

Cities in Idaho have control over their annual expenditures in all funds and the rates they assess in the enterprise, or business-like, funds. Statutorily under Idaho Code, cities and counties are permitted to collect 3% more property tax revenue than it had in the prior fiscal years. The FY 2019 Recommend Budget requests the statutory allowed increases in property tax revenue and does not require the use of the City's foregone balance of $2,186,253.

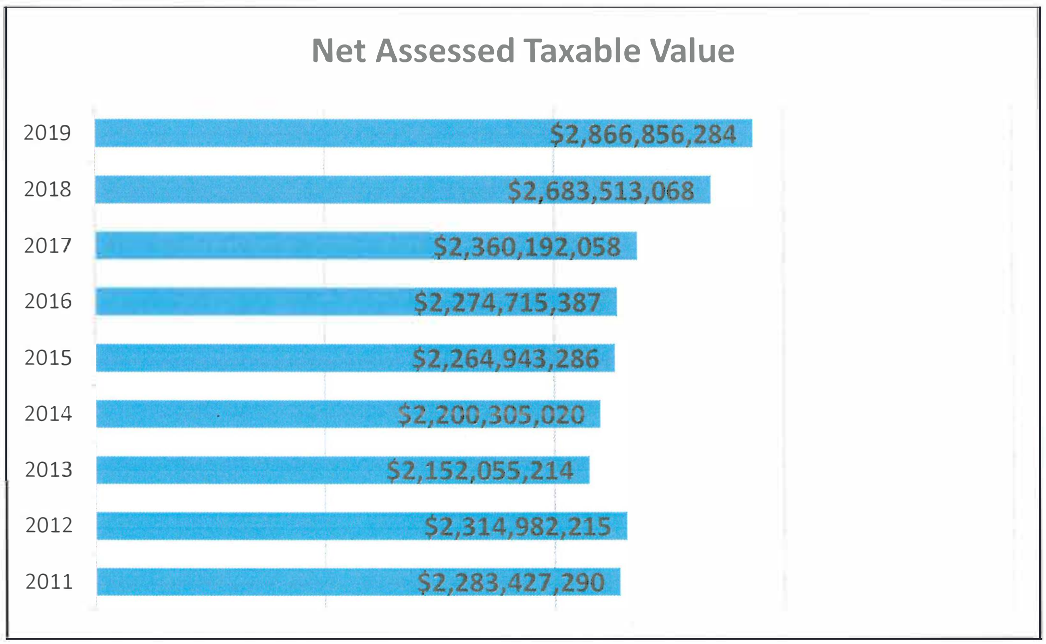
Budget Overview

The role of local government is to protect the citizen's health and provide for their safety. To realize that end, local governments, like the City of Twin Falls, are responsible for providing accessible streets, dependable emergency responses, and safe and aesthetically pleasing parks and public facilities—all in a manner that is both effective and efficient. While the budget does not fund all capital initiatives and projects in the entire organization, it does meet the City Council's priorities and the citizen's service level expectations. It demonstrates restraint in the areas of taxation and rate adjustments. It appropriately incorporates the use of cash reserves to cover one-time, critical and needed capital projects.

Property Taxes

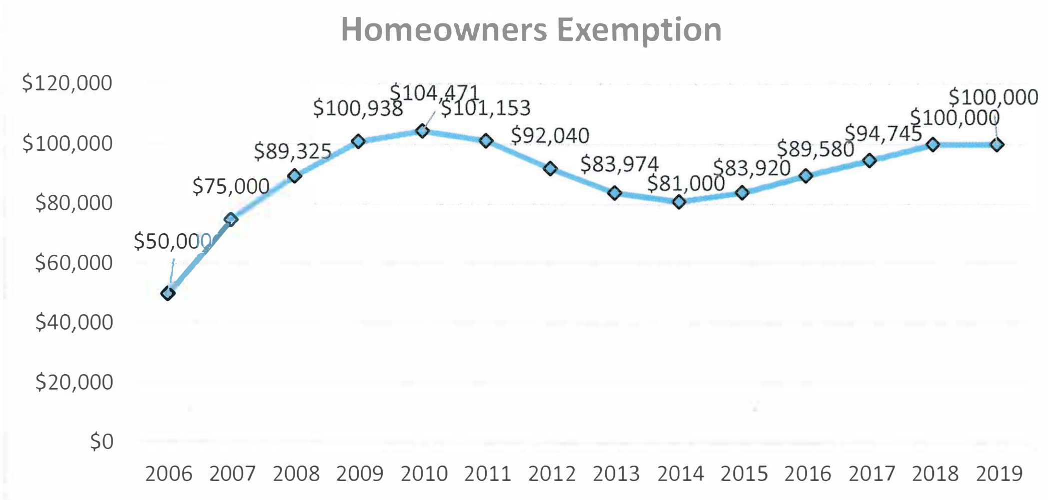
According to the Twin Falls County Assessor's Office, the City of Twin Falls' overall preliminary total taxable valuation is expected to increase by $183,343,216, or 6.8%, from $2,683,513,068 to $2,866,856,284. This growth is on top of the $323,321,010 that was realized in the last fiscal year.

As illustrated in the table below, the taxable value used to calculate the FY 2019 tax rate for the City of Twin Falls is the largest in its history.



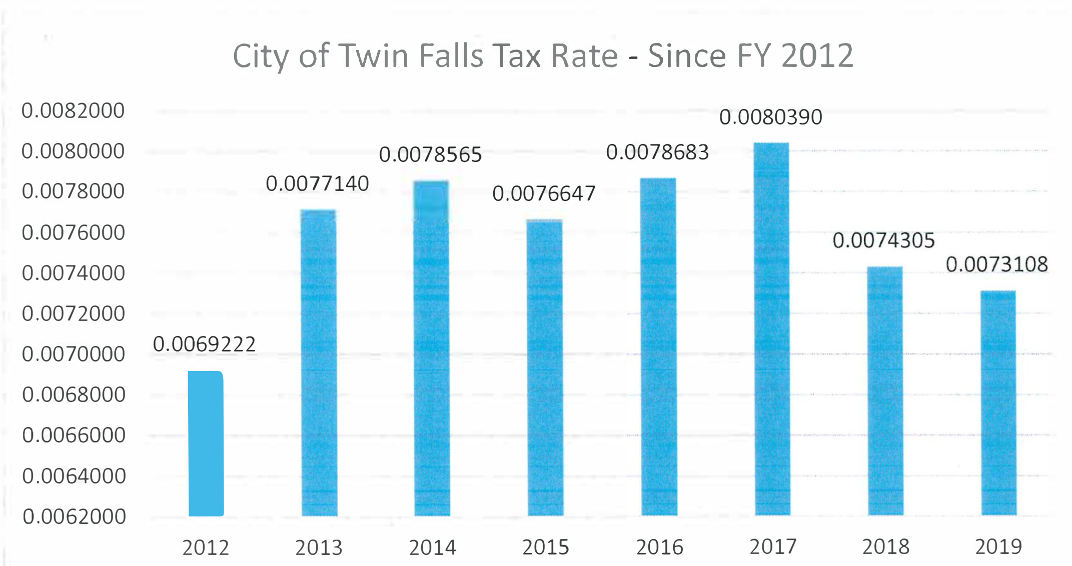
It is important to note the City's taxable value excludes the taxable value of the properties located in the Twin Falls Urban Renewal Agency revenue allocation areas. The entirety of the URA's properties are located in the City and have a value $693,253,740 (as of end of December 2017). Collectively, the taxable values for both the City of Twin Falls and Twin Falls Urban Renewal Agency total $3,560,110,024. There are many factors that influence the City's total taxable value. Some of the larger factors include an increase in the base value from reappraisals performed by the Twin Falls County Assessor's Office, growth from new construction, and an increase the State homeowner's exemption maximum allowance.

From 2006 to 2017, the maximum exemption has been indexed and adjusted annually to reflect statewide real property market trends. During the 2016 session, the Idaho Legislature increased the exemption to a fixed $100,000 for 2017 (FY 2018 Budget). The fixed rate will remain in place until the legislature amends the law that created the change.



Cities in Idaho have control over their annual expenditures in all funds, as well as the rates they assess in the enterprise, or business-like, funds. Statutorily under Idaho Code, cities and counties are permitted to collect 3% more property tax revenue than the previous fiscal year. The FY 2019 Recommend Budget requests the statutory allowed 3% increase in property tax revenue, but does not request the use of the City's foregone balance of $2,186,253.

Cities in Idaho do not have control of and cannot determine their community taxable value. That responsibility is assigned to County Assessor's Office. If the taxable value for FY 2019 remains as presented above, we are projecting the City's tax rate will be $7.31 per $1,000 (0.00731082424) in taxable value. The tax rate for FY 2018 was $7.43/$1,000 (0.0074305) of taxable value. This is the second consecutive year the City has been able to lower the tax rate applied to properties contained within its corporate boundaries. The proposed tax rate is also the lowest issued by the City the last six fiscal years. Below is a graph illustrating the tax rate to the citizens.



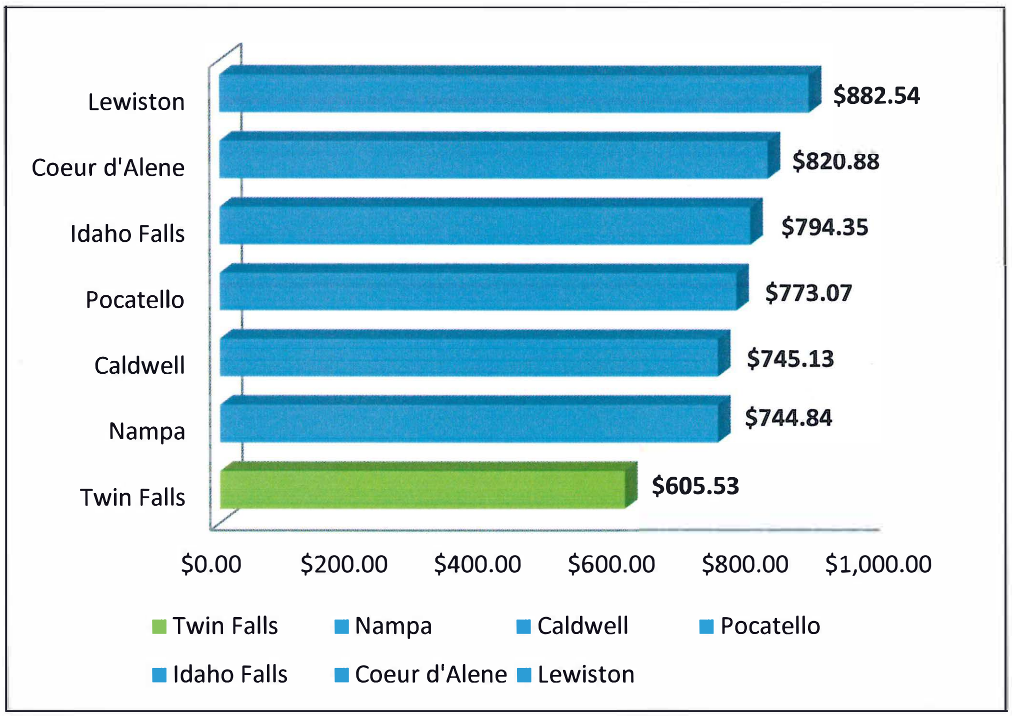
Additional property tax collections and comparison, rate adjustments, expenditures and economic indexes are discussed in more detail in other sections of this budget document.

How does our Tax Rate compare to the other, large full-service Idaho cities?

We are often asked the question, "how does our tax rate compare?" The table and graph provided below are intended to provide an approximate answer to that question. Although only intended to be a rough illustration, the table and graph represent the amount of property tax paid on a median-valued, owner occupied home in each of the larger, full-service cities in Idaho. The information used in the table was collected from the Associated Taxpayers of Idaho's 2017 Levy Book (tax rate) and Zillow.

	Total Taxes	2016 Median Property Value	FY 2016
***Coeur** d'Alene*	$503.63	$170,600	0.0059043
Nampa	$550.28	$121,900	0.0090285
Caldwell	$569.32	$114,600	0.0099358
***Twin** Falls*	$591.67	$147,200	0.0080390
***Idaho** Falls*	$687.10	$142,400	0.0096503
Pocatello	$748.72	$133,700	0.0112000
Lewiston	$793.05	$166,700	0.0095147

Note: Idaho's median value of an owner occupied home for this same period of time was $229,200.



For the purposes of this analysis, the Cities of Boise and Meridian were intentionally excluded because they are not directly responsible for the transportation systems in their communities; that responsibility lies primarily with the Ada County Highway District (ACHD). ACHD is an independent taxing authority specifically created for the purpose of maintaining the transportation system in these communities. In FY 2019, the Street Fund for the City of Twin Falls will be $5,152,861 or approximately 12.8% of the total Government Fund-Type budget.

General Fund

The General Fund is the chief operating fund of the city, and is used to account for all financial resources except those required by Generally Accepted Accounting Principles (GAAP) to be accounted for in another fund. The General Fund supports many departments, programs and contracts, which include City Council, City Manager's Office, Finance, Legal, Planning and Zoning, Economic Development, Human Resources, Information Services, Police Department, Fire Department, Building Inspections, Animal Control, Engineering, and Parks and Recreation. In FY 2019, General and Capital Improvement (CI) Fund expenditures are projected to be $29,584,758.

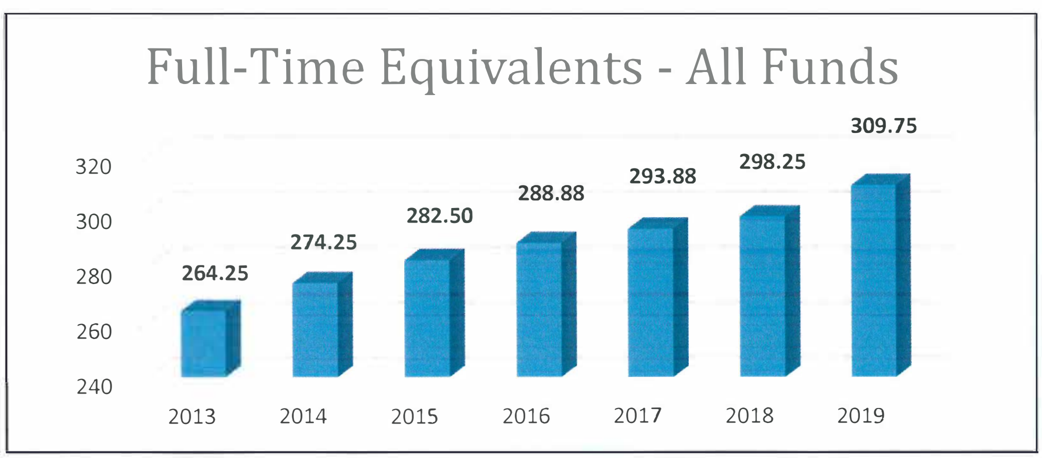
Personnel Expenses In All Funds

Focus area 8 of the City's 2030 Strategic Plan states, *"The City of Twin Falls strives to carry out its mission with unquestioned integrity, and the highest ethical standards...In support of the desired effectiveness, the elected leadership works in close partnership with appointed professionals carrying out clear policy directives. A high level of competency is provided from a lean, properly compensated and respected core staff."*

As we work to realize this vision statement, the City of Twin Falls strives to provide existing employees with the equipment, technology, infrastructure, and financial incentives necessary for them to complete their tasks and responsibilities in an efficient and effective manner. In addition, we recognize the importance of providing our employees with a competitive total compensation package and our responsibility to do so. However, in an effort to meet an ever-increasing workload, citizen expectations, and legislated requirements, several requests were made by department leaders to add employees to our workforce. More requests for new employees were made than we were able to include in the proposed budget. However, the fact that the positions were not included, does not mean they aren't still needed.

The City of Twin Falls has a philosophy of adding full-time employees only when "need" and "sustainability" can be demonstrated. Based on updated US Census data for 2017, the City of Twin Falls has a population of 49,202. Based on that estimate, the City of Twin Falls has six employees per 1,000 of population. However, as the regional and urban center for a geographic area having a population of approximately 250,000, the City's daily census population grows to an estimated population of 75,000. This causes the number of City employees per 1,000 of population to drop to four.

The City of Twin Falls currently has a total of a total of 300.5 full-time professionals working to deliver services to the citizens of Twin Falls. The FY 2019 City Manager's Recommended Budget adds an additional 11.5 full-time equivalent (FTE) positions to assist with increased workloads and to meet the service delivery demands of our citizens and partners.



In some cases, the funding for the new positions proposed in the City Manager's Recommended Budget for FY 2019 are a result of modifying existing contracts for service with external/private partners or a reallocation of project or operating funds. In these instances, the positions do not represent new costs to the organization. Of the 11.50 FTEs requested in the FY2019 budget, 4.75 FTEs represent new expenditures. If all of the positions are approved, the City of Twin Falls total FTE count would increase to 309.75.

The other expenditures associated with personnel in the FY 2019 Recommended Budget:

- Provides for performance-based adjustment for all employees (3%)
- Moves the City's compensation table (1%)
- Increased funding for health care insurance (6.4%)

Capital Expenses in All Funds

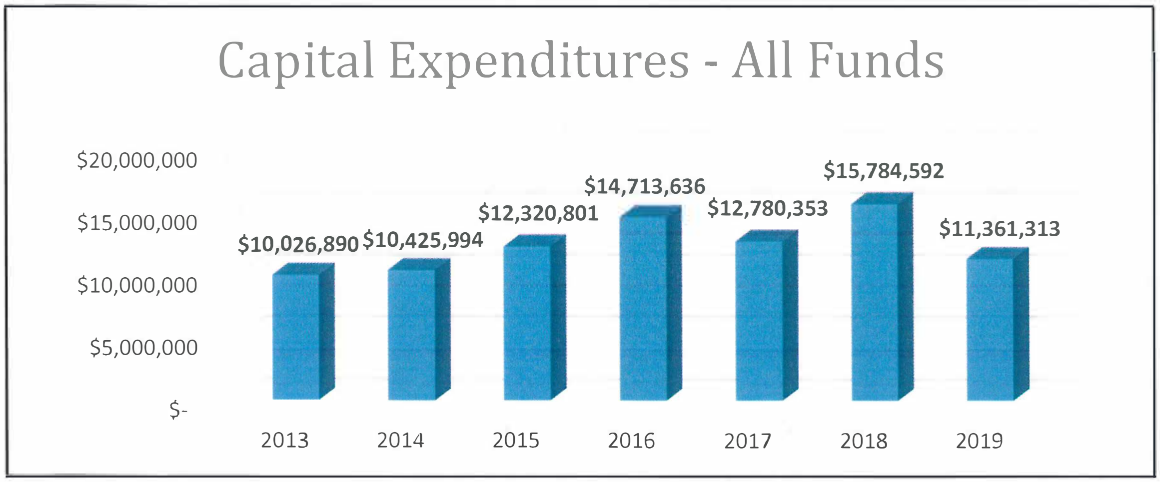
Capital improvements are investments made in our infrastructure. Six of the eight primary focus areas in the City of Twin Falls 2030 Strategic Plan are considered "capital dependent." Capital financing is necessary for the ongoing development, expansion, maintenance, and repair of these capital assets, recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City.

The City of Twin Falls owns and maintains a diverse collection of assets and facilities, which include:

- 103 buildings and structures throughout Twin Falls, ranging from the Magic Valley Regional Airport to administrative buildings; from police and fire stations to water delivery and treatment structures.
- 1,476 acres of open spaces and developed park lands, including world-class amenities such as Auger Falls, Shoshone Falls and Dierkes Lake.
- 640 lane miles to maintain.

A small sampling of the capital initiatives that have been funded in this budget include: making improvements to our water, wastewater and transportation systems; improving our trail systems; making miscellaneous park improvements; rotating our fleet, vehicles, machinery and equipment; improvement's to the city's golf course, and repair and replacement of sidewalks.

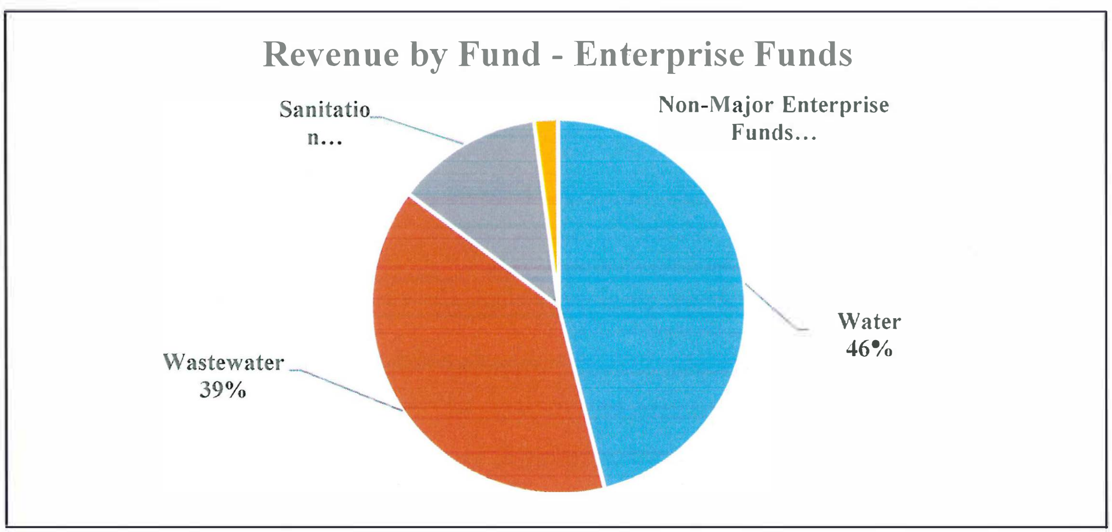
As demonstrated by the partial list above, the ongoing development, expansion, maintenance, and repair of these capital assets is necessary, recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City. For accounting purposes and based on best practices recommendations of the Government Finance Officers Association (GFOA), the City of Twin Falls capitalizes acquisitions and improvements that are durable and in excess of $5,000. In total, the FY 2019 budget allocates $11,361,313 to fund needed, critical and desired capital improvements and community amenities. In FY 2018, the City of Twin Falls budgeted to spend a total of $15,784,592 in capital improvements. The FY 2019 allocation is a decrease of $4,423,279 or 28.02%.



As illustrated in the graph above, the City of Twin Falls has budgeted $87,413,579 for capital improvements since 2013. In addition (since 2012), $56,629,579 has been spent on the Wastewater Treatment Plant Improvement ($45,570,000), City Hall ($6,898,690), and Public Safety Complex ($4,160,889) projects.

Enterprise Fund Revenue Overview

Enterprise Funds account for services financed through the assessment of user-fees. The main goal or purpose of these business-like funds is to provide services to customers at a price that will cover both the current cost of operations and the purchase and maintenance of necessary capital assets. Net income/loss (revenues less expenditures) at the end of each fiscal year either adds to or reduces the fund's residual equity, which is commonly referred to as the net assets of the fund. The residual earnings captured by a particular Enterprise Fund may not be co-mingled with any other fund or spent for any purpose other than the one it has been collected or reserved for without direct and specific action by the City Council.



Enterprise Funds account for $25.4 million (37%) of the 68.2 million total budgeted revenues in the FY2019 Recommended Budget. The majority, or almost 94% are from user fees. The remaining revenue sources include investment earnings, inter-fund transfers and reserves.

Water Fund

The Water Fund supports the following water-related activities: water supply, water distribution, pressurized irrigation, and utility billing. The Recommended Budget recommends that the City increase water rates 5%. The average water user (18,000 gallons) will see an increase of $1.96 per month and $23.48 per year. The FY 2019 revenue projections estimate $11,705,777 in the Water Fund, which represents a decrease from FY 2018 of $187,414 or 1.58%.

Wastewater Fund

The Wastewater Fund is used to support all wastewater services provided by the City of Twin Falls, namely wastewater collections and wastewater treatment. For FY 2019, the City Manager's Recommended Budgets calls for expenditure totaling $9,943,529 in this Fund. This represents a decrease of $470,135 when compared to FY 2018 Wastewater Fund expenditures of $10,413.664. The Recommended Budget proposes an increase in Wastewater rates of 1.5%. The average residential customer who sends up to the maximum cap 8,000 gallons will see an increase of $1.30 per month and $15.60 per year.

Sanitation

The City's Sanitation Fund supports the City's sanitation and recycling program. Overall, the City Manager's Recommended Budget increases the cost of sanitation slightly. The monthly bill paid by the City's residential customers will increase from the current rate of $17.79 per month to $18.00 per month. This represents a $0.21 per month per customer increase, or a fee increase of 1.19%. The FY 2019 revenue projections estimate $3,235,391 in the Sanitation Fund, which represents an increase from FY 2018 of $158,527 or 5.15%.

How much more will City Services Cost?

Over the last ten fiscal years, the City's tax rate fluctuated significantly, ranging from a high of $7.86 per $1,000 (FY 2014 and 2016) of taxable value to a low of $6.59/$1,000 (FY 2009) of taxable value. The average of the tax rate assessed over the course of the last seven fiscal years (2012-2018) is $7.64/$1,000 in taxable value. It is important to recognize the tax rate does not necessarily indicate an individual's tax burdens. The tax rate is simply a multiplier used to determine a property owner's proportionate share of property tax liability. It is a fraction of a local government's total property tax collections divided by the total taxable value of that local government unit.

	FY 2018 Adopted Budget	FY 2019 Recommended Budget	Variance
Property Tax	Tax Rate of: $7.43/$1,000 tax value	Tax Rate of: $7.31/$1,000 tax value	Tax Rate of: -$.12/$1,000 tax value
Median Valued Home of an owner-occupied home: $163,000 in FY 2018 $178,000 in FY 2019	**$605.55** *annual* **$50.46** *monthly*	**$650.59** *annual* **$54.22** *monthly*	**$45.05** *annual* **$3.75** *monthly*
Utility Bills			
Average Residential Customer Comsumption of:			
Water - 18,000 gallons	$49.89	$51.85	$1.96
Sewer - 8,000 gallons	$27.27	$27.67	$0.40
Sanitation & Recycling	$17.79	$18.00	$0.21
Monthly Total of Property Tax and Utility Bills	**$145.41** *monthly*	**$151.74** *monthly*	**$6.32** *monthly*

Municipal Cost Index
Although the economy is improving on many fronts, the cost of offering public services and programs has also increased. The Municipal Cost Index (MCI) is designed to show the effects of inflation on the cost of providing municipal services.

State and local government officials rely on American City & County's Municipal Cost Index to stay on top of price trends, help control price increases for commodities, make informed government contract decisions and intelligent budget planning. The MCI draws on the monthly statistical data collected by the U.S. Departments of Commerce and Labor as well as independently compiled data to project a composite cost picture. From April 2017 to May 2018, the most recent data available, the MCI has increased 6.8 points or 2.81% to 248.43. The Consumer Price Index increased 2.8% during the same period.

Foregone Balance
Section 63-802 (e) of the Idaho Code states, "...In the case of a non-school district for which less than the maximum allowable increase in the dollar amount of property taxes is certified for annual budget purposes in any one (1) year, such a district may, in any following year, recover the forgone increase by certifying, in addition to any increase otherwise allowed, an amount not to exceed one hundred percent (100%) of the increase originally forgone."

The City Manager's Recommended Budget for FY 2019 does not rely on any portion of the City's foregone balance to support its operational or capital needs. The City's has had a foregone balance since the adoption of the 2009-2010 fiscal year. Over this time, the City's foregone balance has grown to $2,186,253. Each year the City elected not to take the statutory allowed increase, the foregone balance has increased.

Approval
There is no approval at this point in the process.

Budget Impact:

There are no current budgetary or financial impacts from the conversation. From this process, we will establish the budget for FY 2019.

Regulatory Impact:
There is no regulatory impact.

Attachments: None