Twin Falls City Council
Agenda

Monday, July 23, 2018, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

Members: Shawn Barigar, Suzanne Hawkins, Nikki Boyd, Chris Talkington, Gregory Lanting, Christopher Reid, Ruth Pierce

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM
2) PLEDGE OF ALLEGIANCE
3) PROCLAMATIONS: None
4) GENERAL PUBLIC INPUT
5) CONSENT CALENDAR
   a) Request to approve the Accounts Payable for July 17 thru 23, 2018.
      Purpose: **ACTION ITEM** By: Amy Luna, Finance Administrative Assistant
   b) Request to approve the July 16, 2018 City Council Minutes.
      Purpose: **ACTION ITEM** By: Amy Luna, Finance Administrative Assistant
   c) Request to approve the Purple Heart Ceremony.
      Purpose: **ACTION ITEM** By: Justin Dimond, Sergeant
   d) Request to approve the 8th Annual Kermes event.
      Purpose: **ACTION ITEM** By: Justin Dimond, Sergeant
   e) Request to approve the Fill the Boot fundraising event to be held on August 3, 2018.
      Purpose: **ACTION ITEM** By: Justin Dimond, Sergeant
   f) Request to approve a Curb-Gutter & Sidewalk Improvement Deferral Agreement – 198 Clinton Drive for Molly Waters.
      Purpose: **ACTION ITEM** By: Troy Vitek, Assistant City Engineer
6) ITEMS OF CONSIDERATION
   a) Request to accept right of way on the south side of 3600N between Harrison St. S and Phase 1 of the Sundance Subdivision.
      Purpose: **ACTION ITEM** By: Troy Vitek, Assistant City Engineer
   b) A presentation of the City Manager's Recommended Budget for FY 2019 followed by citizen input.
      Purpose: **Presentation** By: Brian Pike, Deputy City Manager
7) GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS

8) PUBLIC HEARINGS: None

9) ADJOURNMENT

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
- wait to be recognized by the Mayor or Chairman
- approach the microphone/podium
- state their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.

2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.

2. Individuals wishing to testify or speak before the City Council or Planning and Zoning shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.

3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
- A complete explanation and description of the request.
- Why the request is being made.
- Location of the Property.
- Impacts on the surrounding properties and efforts to mitigate those impacts.

4. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.

5. A City Staff Report shall summarize the application and history of the request.

6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.

7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
- Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
- Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
- Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.

8. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Councilor Planning & Zoning Commission, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor or Chairman may again establish time limits.

9. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning and Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.

Twin Falls City Council
Minutes

Monday, July 16, 2018, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

1) **CALL MEETING TO ORDER/CONFIRMATION OF QUORUM**

Present:	Mayor Shawn Barigar, Vice Mayor Nikki Boyd, Council Members Suzanne Hawkins, Chris Talkington, Greg Lanting, Christopher Reid & Ruth Pierce
Absent:	None
Staff Present:	City Manager Travis Rothweiler, Deputy City Managers Mitch Humble & Brian Pike, Deputy City Attorney Shayne Nope, Chief Financial Officer Lorie Race, Budget Coordinator Mat Farnes, Public Information Officer Joshua Palmer, Building Official Jarrod Bordi, Staff Engineer Lee Glaesemann, Fire Chief Les Kenworthy, Fire Marshal Tim Lauda, Police Chief Craig Kingsbury, Lt. Terry Thueson, Sgt Justin Dimond, Dispatch Comm Center Manager Tami Lauda, Utility Services Supervisor Bill Baxter, Airport Administrative Assistant Donna Newbry, Water Superintendent Rob Bohling, Waste Water Superintendent Doug Gonzales, Parks Director Wendy Davis, Parks Superintendent Kevin Skelton, Public Works Director Jon Caton, Environmental Engineer Jason Brown, Staff Engineer Josh Baird, Planning & Zoning Director Jonathan Spendlove, Planning Specialist Lisa Strickland, Information Tech Personnel Jeremiah Parent & Finance Administrative Assistant Amy Luna.

Mayor Barigar called the meeting to order at 05:00 PM
A quorum was present.

2) **PLEDGE OF ALLEGIANCE**
Mayor Barigar invited all present, who wished, to recite the Pledge of Allegiance to the Flag.

3) **PROCLAMATIONS:** None
4) **GENERAL PUBLIC INPUT:** None
5) **CONSENT CALENDAR**
MOTION: Council Member Boyd moved to approve the consent calendar as presented. Council Member Pierce seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

a) Request to approve the Accounts Payable for July 10 thru July 16, 2018.

b) Request to approve the July 9, 2018 City Council Minutes.

c) Request to hold the 38th Annual Door Slammer Softball Tournament and Picnic.

d) Request to approve the 7th Annual Magic Valley Beer Festival.
e) Request to hold the Parktacular event on August 12, 2018.

f) Request to hold the Family Movie Night on August 9, 2018.

g) Request to approve the Sidewalk Improvement Deferral Agreement – 1426 Falls Avenue East for Dry Thumb Properties, LLC.

6) ITEMS OF CONSIDERATION

a) Request from Liyah Babayan to consider a resolution.

Twin Falls Resident Liyah Babayan requested that the Council consider a resolution expressing the concern of the City of Twin Falls on the forced separation of immigrant families at the Southern Border.

Discussion ensued on the following:

Citizen Steve Woods: In favor of "Legal" immigration. Unsure if those immigrants bringing children are in fact bringing their own children and if we are really breaking up true families. Circumstances that are bringing the immigrants and the effects on the US. A Nation without boarders is not a nation.

Citizen Linda Brugger: Spoke on the characterization of individuals from Central and South America and we have turned a blind eye to our southern regions. We should recognize their right to a better life.

Sister Rose Mary Boessen: Here to support our community. Respect to all people and those children who are being separated from their families. Need to help people who come to our borders.

Citizen Terry Edwards: Spoke on immigrants being refugees. 1-5 immigrants are not eligible to have the children that they bring with them. Criminal charges against immigrants. Have compassion for the child.

Citizen Linda Sturman: Wants to see more recognition of the migrant workers.

Citizen Sergio Larios: Our area is usually behind on implementing policies. Negative portrayal of certain groups of people. Should make change here on our level.

Citizen Gene Sennello: Wrote a paper when in high school about immigration.

Citizen Peter Richarts: Supports the resolution and keeping families together. Wording of laws should be changed.

Citizen Steve Caward: Protest does no good. Need more dialog on the issues rather than protest. Where is the outrage for homeless kids, why is it just the immigrant children that we are worrying about.

Citizen Heather Stroup: Supports people moving from one country to the US. Never been on welfare so why should we pay for those coming into this country instead of them working hard like she did.

Council Member Talkington: In favor of this resolution as it specifically targets children. Spoke on the history of immigration. Keep the children with their protectors.

Council Member Hawkins: Nation of laws. Has spoken with numerous Senators & Congressmen and they are working on laws regarding immigration. Let the federal government handle this issue. Not in support of this resolution at this time.

Council Member Lanting: Did a quick search on the number of children that have been reunited. Gave former immigrants 160 acres of land if they built a shack, we were a very giving country at one time. In support of this resolution. This comes down to the kids and let's make sure that it doesn't happen again. This allows our voices to be heard by the federal government.

Council Member Reid: Read a statement. Is not in favor of this resolution.

Vice Mayor Boyd: Hard to believe the information that you hear or read. Likes that our community can come together and discuss various issues. Dialog is important but the way to handle this is to get it to our state legislators. Passing this resolution does not accomplish anything and we need solutions and answers. This is done by getting the attention of our legislators. Not in favor of this resolution.

MOTION: Council Member Talkington moved to pass the resolution expressing the concern of the City of Twin Falls on the forced separation of immigrant families at the Southern Border. Council Member Lanting seconded the motion.

Mayor Barigar: This is a difficult issue and all made very valid points in the discussion of the Council's role, federal governments role, and you can't legislate morality. It's difficult to legislate compassion. Agreed with some of the comments made in this resolution, however one speaker made a comment about finding solutions instead of just continuing to express our frustrations, our disappointment, and our desire to do things differently. Commended all of the speakers and organizers and the compassion shown for the family in Boise who lost a child. This process has been a good thing for this community. Echoed Vice Mayor Boyd's encouraging all to get in touch with their senators/congressman. Is not in favor of this resolution.

However, appreciates the conversation and hope that we can continue to have these important conversions in our community, about national issues, but also do what we can to continue to make Twin Falls the best place to live, work and play.

Roll call vote showed all members present voted. Council Member Talkington & Lanting voted for motion. Mayor Barigar, Vice Mayor Boyd, Council Members Hawkins, Pierce & Reid voted against. Motion failed 2 to 5.

b) A presentation of the City Manager's Recommended Budget for FY 2018 was presented by Deputy City Manager Humble on areas 4 & 5. Citizen Input to follow presentation.

Airport Administrative Assistant Newbry presented the Airport's proposed budget requests:
Terminal Roof Replacement - $230,000.
Airport Construction Projects - $1,066,000.

Parks Superintendent Kevin Skelton presented the Parks proposed budget requests:
Trail Maintenance - $30,000.
Sidewalk Connections in Neighborhoods - $30,000.

Mayor Barigar asked about mileage makers on the park trails.
Parks & Rec Director Wendy Davis: Explained that yes it is in the works.
Council Member Hawkins: How many feet of sidewalks are we looking at for the $30,000.
Just Missing connections between neighborhoods?
Kevin Skelton explained that we have 3 projects left and they feel that the $30,000 is sufficient.

Planning & Zoning Specialist Lisa Strickland presented the proposed budget requests:
Title 10 - $50,000.

Mayor Barigar: Happy to see this item in the budget.
Council Member Boyd: Congrats on promotion to Lisa.
How are you going to fill this position?
Lisa Strickland explained the process.
Deputy City Manager Humble expanded on this process.

Staff Engineer Lee Glaesemann presented Engineering's proposed budget requests:
Locust Street Construction - $954,000:

Council Member Lanting: Walks locations on Locust Street where there are no sidewalks on either side. Glad to see this on the budget.

Vice Mayor Boyd: Asked if this number is a rough number and will it be enough for what we want to do. Will we have choices with how this money is spent?

North College Road Construction (Impact Fees) - $817,143:

Mayor Barigar: Will this project envision on street parking as well? Parking can become a challenge so might be something to think about.

Council Member Hawkins: Are we putting bike lanes on this project?

What about Creek Side Way - do you see it being punched through at any time soon?

Council Member Lanting: How much money do you have from impact fees?

Deputy City Manager Humble: Reported that we have a little over $1.4 M. Addressed parking and bike lanes on new streets.

Seal Coating (Zone7) - $993,002: No questions followed

Streets Senior Supervisor Mark Thomson presented the Streets proposed budget requests:

*Air Street Sweeper - $250,000***:**

Council Member Lanting: Asked if we already have a sweeper.

Sidewalk Match Program - $50,000:

Didn't have the participation that they thought they would have.

In 2016 paid out $1250 in 2017 paid out $4967 & 2018 $900.

Looking to extend this program to non-residential property

Need to expand/promote this program.

If money is left over they would like to use the funds for a bigger sidewalk area project.

Vice Mayor Boyd: Please explain the use of the Sidewalk Match Program to doing more sidewalk projects. How do we get the word out right now?

Sidewalk Construction Program - $400,858 - Not new funding, shifted from existing budget:

Mayor Barigar: Commented that this idea is an "out of the box" approach. Commended the team for this approach.

Vice Mayor Boyd: Excited about this idea.

Council Member Hawkins: Discussed the deferrals of sidewalks that are on the books and get some of these done. The process of deferrals may need to change in the future.

Waste Water Superintendent Doug Gonzales presented Waste Waters proposed budget requests:

Mainline upgrades - $315,000: No questions.

Excavator - $110,000:

Council Member Hawkins: What is the plan for the old excavator? Will we keep it or replace it?

Jet Truck - $250,000:

Vice Mayor Boyd: How does the ramjet truck work, and are all manholes checked?

New Wastewater Operator - $65,663. – No Discussion.

Staff Engineer Lee Glaesemann presented the following proposed budget requests:

WWTP Digester Boiler - $210,000: No discussion.

Castlewood/Perrine PI Station & PI Master Plan Piping Improvements $315,000:

Mayor Barigar: This would be a significant expansion of the use of surface water.

Water Superintendent Robert Bohling presented the following proposed budget requests:

Hankins Pressure Zone Expansion - $100,000:

Mayor Barigar: This $100,000 would be for the analysis & engineering?

Hankins Pump Station - $100,000: No discussion.

Sunway Pump Station - $100,000:

Mayor Barigar: Does that pump serve just Sunway? Would the upgrade allow it to future developments around it?

South Well #5 (largest project) - $750,000:

Council Member Talkington: How deep do you expect to go on that well?

Need for an additional water operator - $66,014:

Line & Meter Replacement - $325,000:

Council Member Hawkins: Asked for an update on the project across from office. Has been a big project and stuck with it. Have done a really nice job with it.

Council Member Talkington: Water is our biggest asset. This PI is fresh air. In favor of putting more money toward other PI projects to continue working on our water needs.

Deputy City Manager Humble:

Talked about the 4 new employees that they are requesting to be added to the budget. Foregone Balance information was also re-iterated.

What might we do with this money should we decide to use some of it. Provided a slide on suggestions.

Council Member Talkington: Sidewalk improvements are an important safety issues should rate high. Likes that the City is directing the priorities rather than the Council. Also, the Shoshone Falls Access road is a priority.

Vice Mayor Boyd: Question on Addison E of Eastland to Hankins, has no sidewalk on the left side and big ditches on the right side. Would the widening come off of the south side of the road?

Council Member Lanting: Interested in safety items on list, also disappointing that we had to get rid of some of the road projects. Kids on the roads near new schools. Could Mandi check with Layne (?) in Boise to see if there is money out there to help us with these projects? (Microphone not used so not sure all that was said)

Mayor Barigar: Would like to see sidewalks in all 3 school locations. Agreed that the Shoshone Falls access road needs to be put on this list.

Deputy City Manager Humble explained the schedule for the next few meetings.

Mayor Barigar thanked **Deputy City Manager Humble** for his presentation.

7) **GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS:** None

8) **PUBLIC HEARINGS: None**

9) **ADJOURNMENT**

a) Executive Session §74-206(1)(c) To acquire an interest in real property which is not owned by a public agency.

Motion: Council Member Lanting moved to adjourn to Executive Session 74-206(1)(c) to acquire an interest in real property which is not owned by a public agency. Council Member Talkington seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

The meeting adjourned at 08:01 PM

Amy Luna

Finance Administrative Assistant

Date: Monday, July 23, 2018

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

ACTION ITEM

Request:

Request to approve the Purple Heart Ceremony.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Tami Billman has submitted a Special Event Application requesting to hold the 2018 Purple Heart Ceremony in the Twin Falls City Park. This event will take place on August 7, 2018, from 12:00 p.m. to 1:00 p.m.

The Purple Heart Ceremony is an event designed to recognize those United States military veterans that have received the Purple Heart in recognition of their sacrifice for our country. The Purple Heart is awarded to military personnel who have been wounded or killed in combat at the hands of an enemy. It is specifically a combat decoration. August 7th is a nationally recognized day commemorating this honor.

There will be amplified sound at this event in the form of a public address system for guest speakers.

Approval Process:

Consent of the Council

Budget Impact:

There is no budget impact.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Twin Falls Police Department Staff and several relevant City Staff members have approved this application request. Staff recommends that the City Council approve the Special Event Application based on the information provided.

Attachments:

None

Date:	Monday, July 23, 2018
To:	Honorable Mayor and City Council
From:	Justin Dimond, Sergeant

ACTION ITEM

Request:

Request to approve the 8th Annual Kermes event.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

The 8th Annual Kermes event, also known as the Hispanic Food Festival, is a fundraising event for St. Edward's Parish and the St. Edward's Catholic School. This event will be held in the Twin Falls City Park on August 5, 2018, from 12:00 p.m. to 8:00 p.m.

The Kermes event is described as being a family-friendly, community social event open to the public. Admission to the event is free and it will include activities for the entire family. There will be specific activities planned for children to include bounce houses. Local vendors will have booths set up to sell food and miscellaneous items.

There will be amplified sound at this event. There will be five (5) live bands playing in the park band shell from 1:00 p.m. to 8:00 p.m.

It is estimated that there will be approximately 500 people attending the event this year. This estimate is based on last year's attendance.

Arrangements have been made for additional trash receptacles and portable toilets to be in the park during the event.

There will be no alcohol sold at this event.

Approval Process:

Consent of the Council

Budget Impact:

There were no calls for service generated for the Twin Falls Police Department at last year's event; therefore, no security is required. There is no budget impact.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Twin Falls Police Department Staff and several relevant City Staff members have approved this application request. Staff recommends that the City Council approve the Special Event Application based on the information provided.

The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music if necessary. If there are continued noise complaints, disturbances by those participating in the event, and non-compliance, the on-duty Patrol Supervisor shall have the authority to terminate the event.

Attachments:

None

Date: Monday, July 23, 2018

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

ACTION ITEM

Request:

Request to approve the Fill the Boot fundraising event to be held on August 3, 2018.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Joe Renaldi, on behalf of the Twin Falls Fire Fighters, Local 1556, has submitted a Special Event Application requesting to hold the Fill the Boot Muscular Dystrophy Association fundraiser on August 3, 2018, from 10:00 a.m. to 6:00 p.m. This is an annual event in which the Twin Falls Fire Department has participated for a number of years.

Over the course of eight hours, 30 firefighters (four to five at a time) will wait near the intersection of Addison Avenue East and Locust Street to solicit donations for the Muscular Dystrophy Association. All proceeds of this charity event will go toward sending local children with muscular dystrophy to a specialized summer camp.

Signs in all directions will inform motorists of the event ahead and cones will be placed along traffic lines for firefighter safety. Traffic will not be blocked. A staging area will be set up at the northwest corner of the intersection in the Connections Credit Union parking lot.

Approval Process:

Consent of the Council

Budget Impact:

There is no budget impact.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Twin Falls Police Department Staff and several relevant City Staff members have approved this application request. Staff recommends that the City Council approve the Special Event Application based on the information provided.

Attachments:

None

Date: Monday, July 23, 2018

To: Honorable Mayor and City Council

From: Troy Vitek, Assistant City Engineer

ACTION ITEM

Request:

Request to approve a Curb-Gutter & Sidewalk Improvement Deferral Agreement – 198 Clinton Drive for Molly Waters.

Time Estimate:

N/A

Background:

The property owner would like to build a detached garage. A building permit requires frontage improvements, such as Curb-Gutter and Sidewalk installation. The property owner is requesting a deferral on this requirement.

Approval Process:

City Code 10-11-5 (B) states the City Engineer may defer construction if the improvement would create a traffic hazard or unusual drainage problem. There is no curb-gutter or sidewalk on either adjoining properties to tie into. Staff believes it is acceptable to defer construction of curb-gutter and sidewalk at this location.

Budget Impact:

There is no significant budget impact associated with the Council's approval of this request.

Regulatory Impact:

Approval of this request will allow the owner to defer curb-gutter and sidewalk improvements until the City Engineer requires construction of said improvements.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council approve the request as presented.

Attachments:

1. Curb-Gutter & Sidewalk Deferral - 198 Clinton Dr
2. Aerial Image - 198 Clinton Dr
3. Street View (Looking east) - 198 Clinton Dr

4. Street View (Looking west) - 198 Clinton Dr

CURB-GUTTER AND SIDEWALK IMPROVEMENT DEFERRAL AGREEMENT

This Agreement made and entered into this 28 day of June, 2018, by and between the CITY OF TWIN FALLS, State of Idaho, a municipal corporation, hereinafter called "City", and Molly Waters, hereinafter called "Developer", for the purpose of constructing certain improvements on property sought to be developed at 198 Clinton Dr.

WHEREAS, Developer certifies that he is the owner in fee simple or the authorized agent of the owner in fee simple of the real property described on the attached Exhibit "A"; and,

WHEREAS, there is attached hereto and incorporated herein as if the same were set out in full, a certified copy of the deed to the above described real property, marked Exhibit "A", showing ownership of said real property to be in Developer, or, as the case may be, there is attached hereto and incorporated herein as if the same were set out in full, a copy of the deed to the above described real property showing ownership in fee simple in someone other than Developer together with a notarized authorization, signed by the real property owner, authorizing Developer to act on behalf of said real property owner; and,

WHEREAS, Developer desires to develop said real property in the following manner: Build a detached garage; and,

WHEREAS, the Developer is obligated to construct certain improvements, namely curb-gutter and sidewalk, pursuant to Title 10, Chapter 11 of the Twin Falls City Code; and,

WHEREAS, the City is authorized, pursuant to Twin Falls City Code Section 10-11-5(B)(2) to defer said improvements; and,

WHEREAS, the City Council on ______________________________ agreed to defer construction of the aforementioned improvements,

WITNESSETH, that for and in consideration of the mutual promises, conditions and covenants contained herein, the parties agree as follows:

I.

City agrees: 1) to defer construction of the required curb-gutter and sidewalk until ______________________________, or until such time as the obligation of curb-gutter and sidewalk construction on adjacent property or properties allows the City Engineer to require construction under the conditions specified in City Code Section 10-11-5(B)(2).

II.

Developer agrees to: 1) complete construction of curb-gutter and sidewalk on the real property described above when required by the City Council.

III.

Developer further agrees that in the event the Developer fails to complete the aforementioned construction, the City may complete the construction at the City's expense and may file a lien against the aforementioned property for expenses incurred by the City in said construction.

IV.

Developer agrees to pay the total actual cost of all materials, labor and equipment necessary to completely construct all of the improvements required herein and to construct or contract for the construction of all such improvements.

V.

Developer agrees to request in writing that the City Engineer and any other required department of the City make the following inspections and to not proceed with construction until the required inspection is complete and the work has been approved in writing by the City Engineer or his authorized inspector. All such inspections shall be scheduled fifteen (15) days prior to beginning work and the request for an inspection shall be made on working day before the required inspection. Developer agrees to apply all costs resulting from his failure to properly schedule and request a required inspection or from proceeding with work before receiving approval to proceed. Developer agrees to remove or correct any rejected, unapproved or defective work or materials all as required by the City Engineer.

Required inspections shall include: 1) approval of all materials before inspection; 2) approval of forms and gravel base before pouring any concrete curb-gutter and sidewalk; and 3) approval of finished curb-gutter and sidewalk.

VI.

The Developer agrees to: 1) allow the City full and complete access to the construction; 2) provide all materials necessary to conduct all tests; and 3) provide the equipment and perform or have performed any testing of manufactured materials required by the City Engineer.

VII.

Developer agrees to obtain any necessary permits from the Twin Falls Highway District or the State of Idaho Department of Highways prior to construction improvements on their respective rights-of-way if said permits are required by the aforementioned agencies. A certified copy of said permit or the original of said permit shall be submitted to the City prior to beginning construction thereon.

This Agreement shall be recorded and shall bind the parties hereto, their heirs, successors in interest, and lawful assigns.

In the event of a breach of this Agreement, or should legal action of any kind be taken to enforce the provisions hereof, the prevailing party shall be entitled to reasonable attorney fees and cost awarded by the Court.

CITY OF TWIN FALLS, IDAHO

BY____________________________
Mayor

DEVELOPER

Molly S. Waters

STATE OF IDAHO

On this 28th day of JUNE, 2018, before me a notary public in and for said State, personally appeared Molly S. Waters

known to me to be the person who name subscribed to the within instrument, and acknowledged to me that Molly S. Waters executed the same.

KATHLEEN A. TOUCHETTE NOTARY PUBLIC STATE OF IDAHO

Kathleen A. Touchette
Notary Public
Residing in TWIN FALLS, ID
Expires 10/28/21

STATE OF IDAHO

On this ___ day of ____________, 20___, before me a notary public in and for said State, personally appeared ____________________

known to me to be the person who name subscribed to the within instrument, and acknowledged to me that ____________________ executed the same.

____
Notary Public
Residing in ________________
Expires __________________

TWIN FALLS COUNTY
RECORDED FOR:
ALLIANCE TITLE - TWIN FALLS OF
03:48:11 PM 11-12-2013
2013023426
NO. PAGES 1 FEE: $10.00
KRISTINA GLASCOCK
COUNTY CLERK
DEPUTY: DJW
Electronically Recorded by Simplifile

WARRANTY DEED

Alliance Title & Escrow Corp. Order No.:210203

FOR VALUE RECEIVED

Kimberly Ann Oszust and Jake Joseph J. Oszust, wife and husband

the grantor(s), do(es) hereby grant, bargain, sell and convey unto

Nicholas G. Waters and Molly Waters, husband and wife

whose current address is

198 Clinton Drive
Twin Falls, ID 83301

the grantee(s), the following described premises, in Twin Falls County, Idaho, TO WIT:

Lot 12 of Clinton Earl Subdivision according to the official plat thereof, filed in Book 8 of Plats at Page(s) 5, records of Twin Falls County, Idaho

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantee, heirs and assigns forever. And the said Grantor does hereby covenant to and with the said Grantee(s), that (s)he is/are the owner(s) in fee simple of said premises; that they are free from all encumbrances Except: Current Year Taxes, conditions, covenants, restrictions, reservations, easements, rights and rights of way, apparent or of record.

And that (s)he will warrant and defend the same from all lawful claims whatsoever.

Dated: November 7, 2013

Kimberly Ann Oszust

Jake Joseph J. Oszust

State of ID } ss
County of Twin Falls}

On this 8 day of November, 2013, before me, the undersigned, a Notary Public in and for said state, personally appeared Kimberly Ann Oszust and Jake Joseph J. Oszust, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within Instrument and acknowledged to me that he/she/they executed same.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Notary Public for the State of ID
Residing at:
Commission Expires:
Residing at: Twin Falls, Idaho
Commission Expires: 04-13-2018

DEBBIE DRAKE
NOTARY
PUBLIC
STATE OF IDAHO


198 Clinton Dr
Write a description for your map.
Legend
198 Clinton Dr
198 Clinton Dr
Clinton Dr
Stanley St
Google Earth
200 ft


198 Clinton Dr
Write a description for your map.
Legend
198 Clinton Dr
Google Earth


198 Clinton Dr
Write a description for your map.
Legend
198 Clinton Dr
Google Earth
5.05 ft

Date: Monday, July 23, 2018

To: Honorable Mayor and City Council

From: Troy Vitek, Assitant City Engineer

ACTION ITEM

Request:

Request to accept right of way on the south side of 3600N between Harrison St. S and Phase 1 of the Sundance Subdivision.

Time Estimate:

The staff presentation will take approximately 5 minutes.

Background:

The developer of Sundance Subdivision No. 1 would like to dedicate the right-of-way along the frontage of the proposed Sundance Subdivision development along 3600 North. This right-of-way dedication is from Harrison Street running west to the boundary of Sundance Subdivision No. 1. The developer would like to construct the roadway frontage to better serve the citizens that live in this area. City code states all right of way dedicated to the City needs to be accepted by the City Council.

Approval Process:

A majority vote of the Council is required to approve this request.

Budget Impact:

There is no significant budget impact associated with the Council's approval of this request.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends the Council approve the request as presented.

Attachments:

1. Public Right-of-Way Deed
2. Sundance Street ROW

PUBLIC RIGHT-OF-WAY DEED

Sundance Partners, LLC, (Grantor), does hereby grant, convey and dedicate fee simple title to the public as public right of way under the jurisdiction of The City of Twin Falls, A municipal Corportation, whose address is P.O. Box 1907, Twin Falls, Idaho 83303, (Grantee) a permanent and perpetual public right-of-way, for construction, continued operation, maintenance, repair, alteration, inspection and replacement of a public street and utilities, and legally described as follows:

(See attached Exhibit A - Legal Description)

And the said Grantor does hereby covenant that the Grantor is the owner in fee simple of said premises; that they are free from encumbrances, and that Grantor will warrant and defend the same from all lawful claims whatsoever.

Executed and delivered this 30th day of May, 2018

Sundance Partners, LLC, an Idaho Limited Liability Company

Gerald L, Martens, Member

ACCEPTANCE OF PUBLIC RIGHT-OF-WAY

Grantee The City of Twin Falls does hereby accept dedication of the public right-of-way.

Shawn Barigar, Mayor

STATE OF IDAHO
) ss.
County of Twin Falls

On this 30th day of May, 2018, before me, the undersigned, a Notary Public in and for said State, personally appeared Gerald L. Martens, known or identified to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

STATE OF IDAHO NOTARY PUBLIC MARTHA TOLMAN

Martha Tolman
NOTARY PUBLIC
Residing at: Twin Falls
Commission expires: 10/17/18

STATE OF IDAHO
) ss.
County of Twin Falls

On this _____ day of ______, _______, before me, the undersigned, a Notary Public in and for said State, personally appeared Shawn Barigar, Mayor of The City of Twin Falls, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same on behalf of the The City of Twin Falls.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

____
NOTARY PUBLIC
Residing at:____________________
Commission expires:_____________

Exhibit A
Legal Description

Being a portion of the Northeast quarter of the Northwest quarter of Section 33, Township 10 South, Range 17 East, Boise Meridian, Twin Falls County, Idaho, more particularly described as follows:

Beginning at the North quarter corner of said Section 33, said point lies South 88°26'32" East 2629.25 feet from the Northwest corner of said Section 33 and being the REAL POINT OF BEGINNING;

Thence, North 88°26'32" West 447.69 feet along the North boundary of the Northwest quarter of Section 33 to the most Northeasterly corner of that certain map entitled "Sundance Subdivision Number 1, A P.U.D.", recorded May 8, 2018 as Instrument No. 2018-007079 in the office of the county recorder of Twin Falls County;

Thence, South 01°33'28" West 58.00 feet along the Easterly boundary of said "Sundance Subdivision Number 1, A P.U.D.";

Thence, leaving said Easterly boundary, South 88°26'32" East 448.49 feet along a line parallel with and fifty-eight (58.00) feet Southerly of said North boundary of the Northwest quarter to a point on the East boundary of said Northeast quarter of the Northwest quarter;

Thence, North 00°45'52" East 58.00 feet along said East boundary to said REAL POINT OF BEGINNING.

Containing approximately 0.597 acres.

End of Description

SIERRA RD
GAGE AVE
HOUSTON ST
APRIL AVE
N
RD

Date:	Monday, July 23, 2018
To:	Mayor and City Council
From:	Travis Rothweiler, City Manager

Request

A presentation of the City Manager's Recommended Budget for FY 2019 followed by citizen input.

Time Estimate

The estimated amount of time this item will take is 60 minutes plus time to answer questions.

Background

The City of Twin Falls fiscal year begins on October 1, 2018, and ends on September 30, 2019. The budget is submitted in accordance with Government Finance Officers' Association (GFOA) best practices and the requirements expressed in the Idaho Code pertaining to municipal corporation and budgets. Idaho Code Section 50-811 states the City Manager shall "...keep the council fully advised of the financial condition of the city and its future needs..." and "...prepare and submit to the council a tentative budget for the next fiscal year."

The budget decisions outlined in this document influence the fiscal state of the city, the function of its government, and budget considerations for current and future needs. The City's budget, therefore, is the most important working policy and planning tool used by the City Council and staff to provide quality services to the citizens of Twin Falls, as determined by the City Council and for which funds are available.

The recommended budget supports basic government services such as road maintenance, water, wastewater, transportation improvements, parks, police, fire and library services. Furthermore, it also addresses additional community needs such as economic development, park renovation and open space designations.

This budget also maintains the City's strong financial foundation that makes the implementation of these aggressive strategies to achieve these priorities possible. It has been developed through the diligent, cooperative efforts of the City's staff in all departments.

Public Input and Transparency

The City of Twin Falls strives to communicate, operate, function, and conduct the business of the people in an open and transparent manner. Equally, we recognize the value and importance of honoring and upholding our fiduciary duties and responsibilities. Because openness and transparency are part of our organizational culture and values, we have taken several steps designed to afford our citizens and stakeholders several opportunities to actively participate and contribute to the budgeting process.

The City of Twin Falls has taken additional steps designed to illustrate our commitment to effective community involvement in the annual budget process. The Council provided an opportunity for our citizens and stakeholders to communicate their thoughts about specific programs, strategic initiatives and priorities for the upcoming fiscal year prior to the more customary, internal staff conversations.

A summary presentation of the proposed budget is now on the City's website. On August 6, 2018, the City Council will adopt the preliminary budget for FY 2019, with a public hearing and final adoption scheduled to occur on August 20th.

Connection to the City's 2030 Strategic Plan

The City views its planning and operations in a strategic manner, utilizing the Strategic Plan to guide budgetary and policy-making decisions and recommendations. With the adoption of the 2030 City of Twin Falls' Strategic Plan in 2013, the Council established and set a course to follow. Following a similar process from 2012, the City began updating the strategic plan in February 2017. That process was completed in March 2018. For almost a year, members of the City's team spent quality time listening to our citizen's needs, dreams and expectations, while reviewing statistical data about our state, region, and city. We compared those conversations to the information and data that was collected in 2012. In both the original plan, as well as the update, we had many external conversations with our citizens and shareholders and internal conversations with employees serving at various levels of the organization. From these conversations, we were able to reaffirm the goals and objectives of the original strategic plan.

We affirmed the vision statements that were generated in the 2012 process. These statements, when viewed collectively, will allow us to create and maintain an accessible, healthy, learning, environmental, responsible, prosperous, and secure community with a strong internal organization designed to be able to meet the needs of our citizens, businesses, and visitors. They will assist the City in plotting a course that will enable it to grow, develop, and improve in a manner that honors and respects its history and unique characteristics. Realizing our vision will allow the City of Twin Falls to continue to be recognized as a world-class community.

2019 Fiscal Year Budget Summary

The combined expenditures and transfers total $68,184,179, which is a $3,151,633 decrease compared to the current year budget of $71,335,812. For this fiscal year, we are recommending Government Fund-Type expenditures, those funds that receive some of their funding from property tax revenues, in the amount of $40,190,459. This is a decrease of $453,372 (1.12%), of which $454,645 is from cash reserves to fund one-time capital initiatives. We are also recommending total expenditures in the Enterprise Fund-Type funds of $27,993,721, which is a decrease of $2,698,260 (8.79%), of which $1,197,199 is from cash reserves.

Most cities, including the City of Twin Falls, have historically focused on the "net budget," which is the total budget, as presented above, less fund transfers. The total net budget for FY 2019 is $64,332,445, or 2.81% less than the total net budget of $66,191,635 that was approved for FY 2018. Both methods are acceptable. From this point forward, and just as we have done historically, we will be focusing on the net budget.

Cities in Idaho have control over their annual expenditures in all funds and the rates they assess in the enterprise, or business-like, funds. Statutorily under Idaho Code, cities and counties are permitted to collect 3% more property tax revenue than it had in the prior fiscal years. The FY 2019 Recommend Budget requests the statutory allowed increases in property tax revenue and does not require the use of the City's foregone balance of $2,186,253.

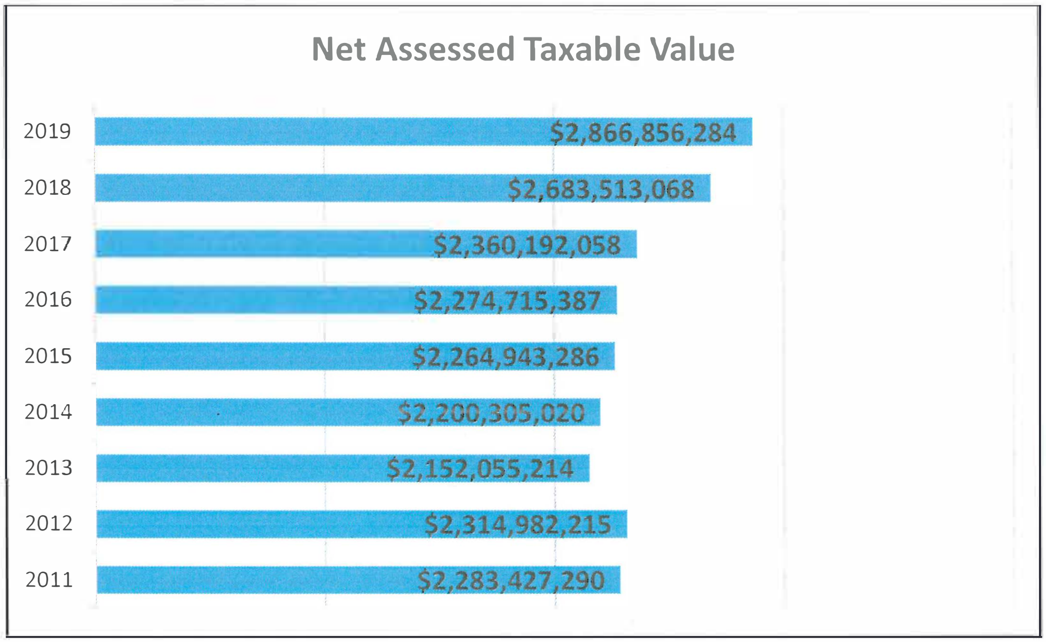
Budget Overview

The role of local government is to protect the citizen's health and provide for their safety. To realize that end, local governments, like the City of Twin Falls, are responsible for providing accessible streets, dependable emergency responses, and safe and aesthetically pleasing parks and public facilities—all in a manner that is both effective and efficient. While the budget does not fund all capital initiatives and projects in the entire organization, it does meet the City Council's priorities and the citizen's service level expectations. It demonstrates restraint in the areas of taxation and rate adjustments. It appropriately incorporates the use of cash reserves to cover one-time, critical and needed capital projects.

Property Taxes

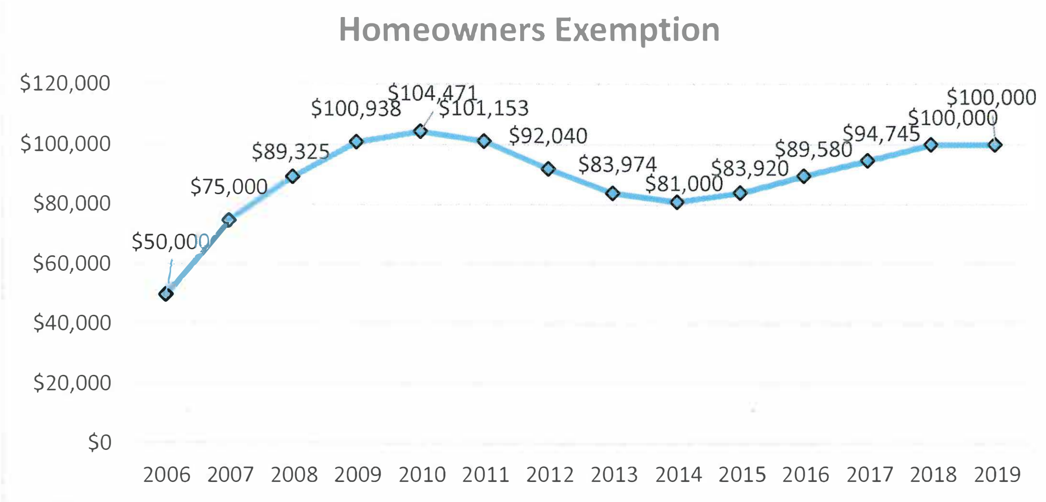
According to the Twin Falls County Assessor's Office, the City of Twin Falls' overall preliminary total taxable valuation is expected to increase by $183,343,216, or 6.8%, from $2,683,513,068 to $2,866,856,284. This growth is on top of the $323,321,010 that was realized in the last fiscal year.

As illustrated in the table below, the taxable value used to calculate the FY 2019 tax rate for the City of Twin Falls is the largest in its history.



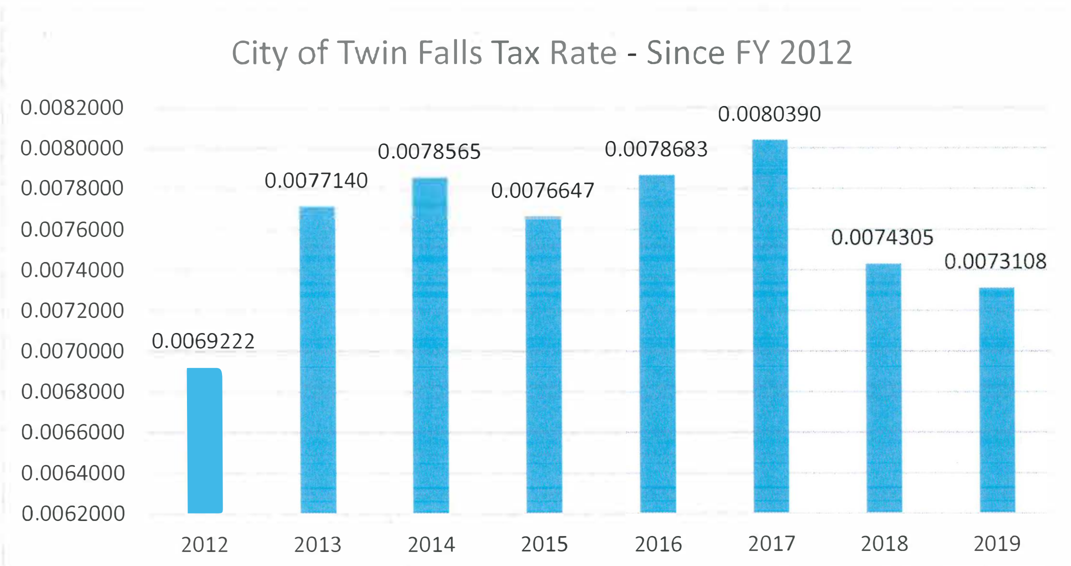
It is important to note the City's taxable value excludes the taxable value of the properties located in the Twin Falls Urban Renewal Agency revenue allocation areas. The entirety of the URA's properties are located in the City and have a value $693,253,740 (as of end of December 2017). Collectively, the taxable values for both the City of Twin Falls and Twin Falls Urban Renewal Agency total $3,560,110,024. There are many factors that influence the City's total taxable value. Some of the larger factors include an increase in the base value from reappraisals performed by the Twin Falls County Assessor's Office, growth from new construction, and an increase the State homeowner's exemption maximum allowance.

From 2006 to 2017, the maximum exemption has been indexed and adjusted annually to reflect statewide real property market trends. During the 2016 session, the Idaho Legislature increased the exemption to a fixed $100,000 for 2017 (FY 2018 Budget). The fixed rate will remain in place until the legislature amends the law that created the change.



Cities in Idaho have control over their annual expenditures in all funds, as well as the rates they assess in the enterprise, or business-like, funds. Statutorily under Idaho Code, cities and counties are permitted to collect 3% more property tax revenue than the previous fiscal year. The FY 2019 Recommend Budget requests the statutory allowed 3% increase in property tax revenue, but does not request the use of the City's foregone balance of $2,186,253.

Cities in Idaho do not have control of and cannot determine their community taxable value. That responsibility is assigned to County Assessor's Office. If the taxable value for FY 2019 remains as presented above, we are projecting the City's tax rate will be $7.31 per $1,000 (0.00731082424) in taxable value. The tax rate for FY 2018 was $7.43/$1,000 (0.0074305) of taxable value. This is the second consecutive year the City has been able to lower the tax rate applied to properties contained within its corporate boundaries. The proposed tax rate is also the lowest issued by the City the last six fiscal years. Below is a graph illustrating the tax rate to the citizens.



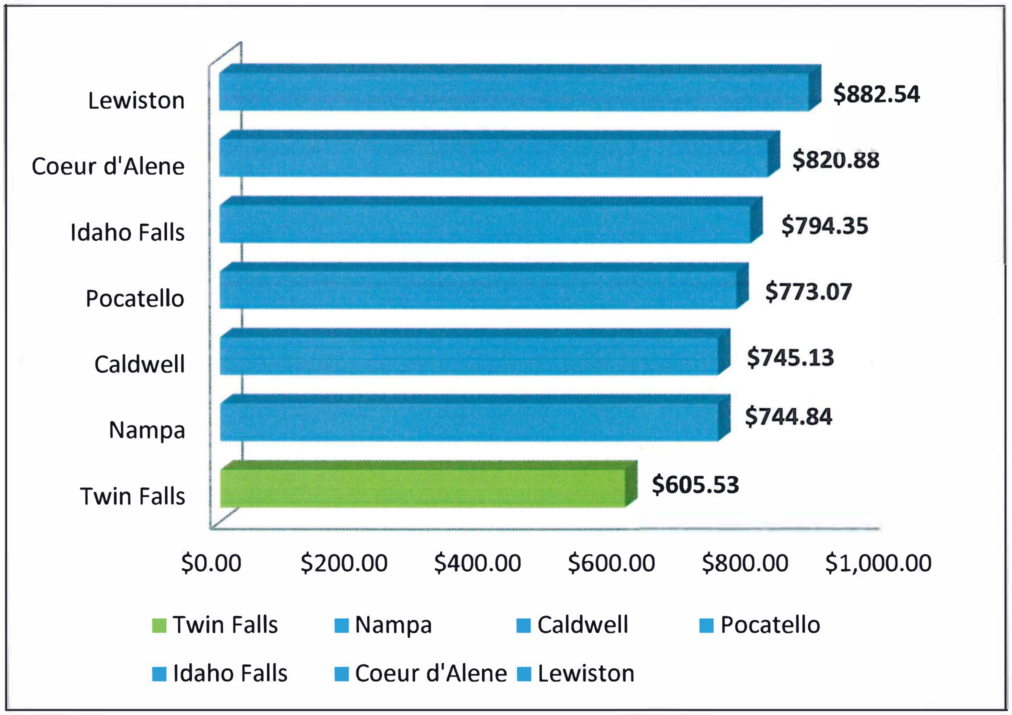
Additional property tax collections and comparison, rate adjustments, expenditures and economic indexes are discussed in more detail in other sections of this budget document.

How does our Tax Rate compare to the other, large full-service Idaho cities?

We are often asked the question, "how does our tax rate compare?" The table and graph provided below are intended to provide an approximate answer to that question. Although only intended to be a rough illustration, the table and graph represent the amount of property tax paid on a median-valued, owner occupied home in each of the larger, full-service cities in Idaho. The information used in the table was collected from the Associated Taxpayers of Idaho's 2017 Levy Book (tax rate) and Zillow.

	Total Taxes	2016 Median Property Value	FY 2016
***Coeur** d'Alene*	$503.63	$170,600	0.0059043
Nampa	$550.28	$121,900	0.0090285
Caldwell	$569.32	$114,600	0.0099358
***Twin** Falls*	$591.67	$147,200	0.0080390
***Idaho** Falls*	$687.10	$142,400	0.0096503
Pocatello	$748.72	$133,700	0.0112000
Lewiston	$793.05	$166,700	0.0095147

Note: Idaho's median value of an owner occupied home for this same period of time was $229,200.



For the purposes of this analysis, the Cities of Boise and Meridian were intentionally excluded because they are not directly responsible for the transportation systems in their communities; that responsibility lies primarily with the Ada County Highway District (ACHD). ACHD is an independent taxing authority specifically created for the purpose of maintaining the transportation system in these communities. In FY 2019, the Street Fund for the City of Twin Falls will be $5,152,861 or approximately 12.8% of the total Government Fund-Type budget.

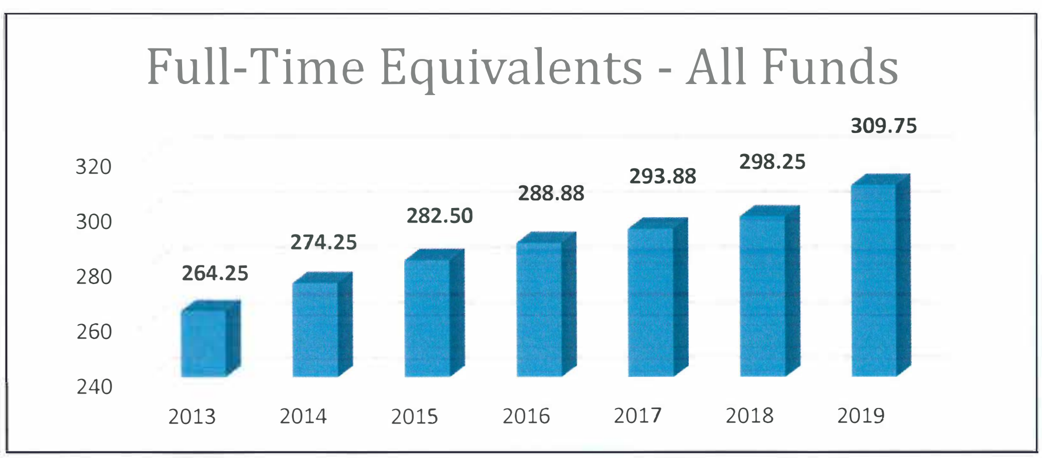
General Fund
The General Fund is the chief operating fund of the city, and is used to account for all financial resources except those required by Generally Accepted Accounting Principles (GAAP) to be accounted for in another fund. The General Fund supports many departments, programs and contracts, which include City Council, City Manager's Office, Finance, Legal, Planning and Zoning, Economic Development, Human Resources, Information Services, Police Department, Fire Department, Building Inspections, Animal Control, Engineering, and Parks and Recreation. In FY 2019, General and Capital Improvement (CI) Fund expenditures are projected to be $29,584,758.

Personnel Expenses In All Funds
Focus area 8 of the City's 2030 Strategic Plan states, *"The City of Twin Falls strives to carry out its mission with unquestioned integrity, and the highest ethical standards...In support of the desired effectiveness, the elected leadership works in close partnership with appointed professionals carrying out clear policy directives. A high level of competency is provided from a lean, properly compensated and respected core staff."*

As we work to realize this vision statement, the City of Twin Falls strives to provide existing employees with the equipment, technology, infrastructure, and financial incentives necessary for them to complete their tasks and responsibilities in an efficient and effective manner. In addition, we recognize the importance of providing our employees with a competitive total compensation package and our responsibility to do so. However, in an effort to meet an ever-increasing workload, citizen expectations, and legislated requirements, several requests were made by department leaders to add employees to our workforce. More requests for new employees were made than we were able to include in the proposed budget. However, the fact that the positions were not included, does not mean they aren't still needed.

The City of Twin Falls has a philosophy of adding full-time employees only when "need" and "sustainability" can be demonstrated. Based on updated US Census data for 2017, the City of Twin Falls has a population of 49,202. Based on that estimate, the City of Twin Falls has six employees per 1,000 of population. However, as the regional and urban center for a geographic area having a population of approximately 250,000, the City's daily census population grows to an estimated population of 75,000. This causes the number of City employees per 1,000 of population to drop to four.

The City of Twin Falls currently has a total of a total of 300.5 full-time professionals working to deliver services to the citizens of Twin Falls. The FY 2019 City Manager's Recommended Budget adds an additional 11.5 full-time equivalent (FTE) positions to assist with increased workloads and to meet the service delivery demands of our citizens and partners.



In some cases, the funding for the new positions proposed in the City Manager's Recommended Budget for FY 2019 are a result of modifying existing contracts for service with external/private partners or a reallocation of project or operating funds. In these instances, the positions do not represent new costs to the organization. Of the 11.50 FTEs requested in the FY2019 budget, 4.75 FTEs represent new expenditures. If all of the positions are approved, the City of Twin Falls total FTE count would increase to 309.75.

The other expenditures associated with personnel in the FY 2019 Recommended Budget:

- Provides for performance-based adjustment for all employees (3%)
- Moves the City's compensation table (1%)
- Increased funding for health care insurance (6.4%)

Capital Expenses in All Funds

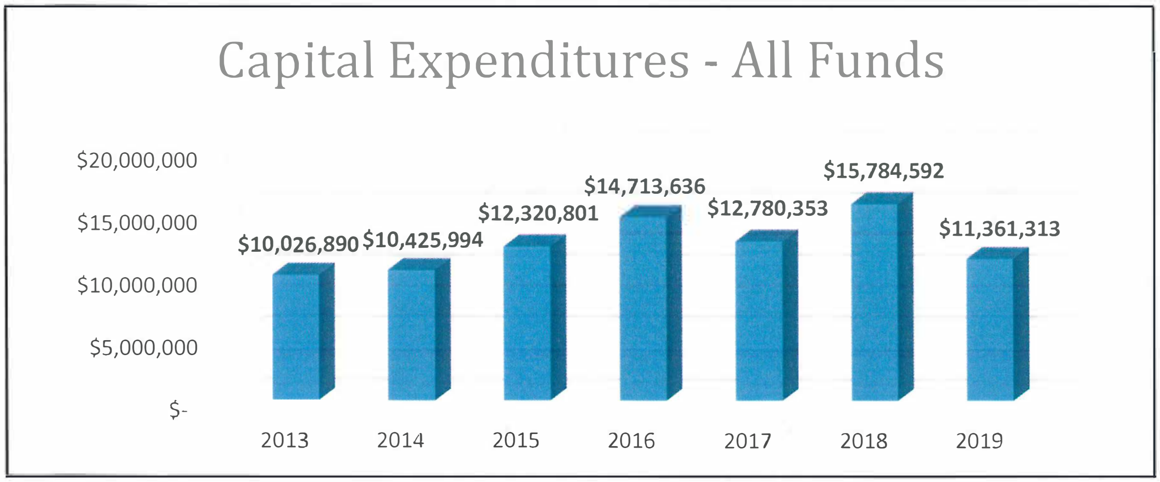
Capital improvements are investments made in our infrastructure. Six of the eight primary focus areas in the City of Twin Falls 2030 Strategic Plan are considered "capital dependent." Capital financing is necessary for the ongoing development, expansion, maintenance, and repair of these capital assets, recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City.

The City of Twin Falls owns and maintains a diverse collection of assets and facilities, which include:

- 103 buildings and structures throughout Twin Falls, ranging from the Magic Valley Regional Airport to administrative buildings; from police and fire stations to water delivery and treatment structures.
- 1,476 acres of open spaces and developed park lands, including world-class amenities such as Auger Falls, Shoshone Falls and Dierkes Lake.
- 640 lane miles to maintain.

A small sampling of the capital initiatives that have been funded in this budget include: making improvements to our water, wastewater and transportation systems; improving our trail systems; making miscellaneous park improvements; rotating our fleet, vehicles, machinery and equipment; improvement's to the city's golf course, and repair and replacement of sidewalks.

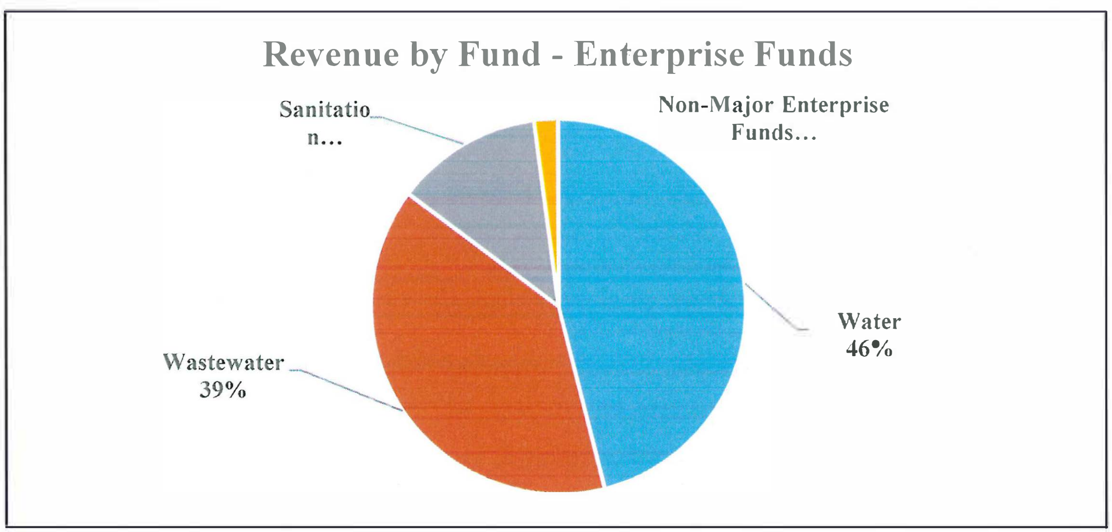
As demonstrated by the partial list above, the ongoing development, expansion, maintenance, and repair of these capital assets is necessary, recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City. For accounting purposes and based on best practices recommendations of the Government Finance Officers Association (GFOA), the City of Twin Falls capitalizes acquisitions and improvements that are durable and in excess of $5,000. In total, the FY 2019 budget allocates $11,361,313 to fund needed, critical and desired capital improvements and community amenities. In FY 2018, the City of Twin Falls budgeted to spend a total of $15,784,592 in capital improvements. The FY 2019 allocation is a decrease of $4,423,279 or 28.02%.



As illustrated in the graph above, the City of Twin Falls has budgeted $87,413,579 for capital improvements since 2013. In addition (since 2012), $56,629,579 has been spent on the Wastewater Treatment Plant Improvement ($45,570,000), City Hall ($6,898,690), and Public Safety Complex ($4,160,889) projects.

Enterprise Fund Revenue Overview

Enterprise Funds account for services financed through the assessment of user-fees. The main goal or purpose of these business-like funds is to provide services to customers at a price that will cover both the current cost of operations and the purchase and maintenance of necessary capital assets. Net income/loss (revenues less expenditures) at the end of each fiscal year either adds to or reduces the fund's residual equity, which is commonly referred to as the net assets of the fund. The residual earnings captured by a particular Enterprise Fund may not be co-mingled with any other fund or spent for any purpose other than the one it has been collected or reserved for without direct and specific action by the City Council.



Enterprise Funds account for $25.4 million (37%) of the 68.2 million total budgeted revenues in the FY2019 Recommended Budget. The majority, or almost 94% are from user fees. The remaining revenue sources include investment earnings, inter-fund transfers and reserves.

Water Fund
The Water Fund supports the following water-related activities: water supply, water distribution, pressurized irrigation, and utility billing. The Recommended Budget recommends that the City increase water rates 5%. The average water user (18,000 gallons) will see an increase of $1.96 per month and $23.48 per year. The FY 2019 revenue projections estimate $11,705,777 in the Water Fund, which represents a decrease from FY 2018 of $187,414 or 1.58%.

Wastewater Fund
The Wastewater Fund is used to support all wastewater services provided by the City of Twin Falls, namely wastewater collections and wastewater treatment. For FY 2019, the City Manager's Recommended Budgets calls for expenditure totaling $9,943,529 in this Fund. This represents a decrease of $470,135 when compared to FY 2018 Wastewater Fund expenditures of $10,413.664. The Recommended Budget proposes an increase in Wastewater rates of 1.5%. The average residential customer who sends up to the maximum cap 8,000 gallons will see an increase of $1.30 per month and $15.60 per year.

Sanitation
The City's Sanitation Fund supports the City's sanitation and recycling program. Overall, the City Manager's Recommended Budget increases the cost of sanitation slightly. The monthly bill paid by the City's residential customers will increase from the current rate of $17.79 per month to $18.00 per month. This represents a $0.21 per month per customer increase, or a fee increase of 1.19%. The FY 2019 revenue projections estimate $3,235,391 in the Sanitation Fund, which represents an increase from FY 2018 of $158,527 or 5.15%.

How much more will City Services Cost?
Over the last ten fiscal years, the City's tax rate fluctuated significantly, ranging from a high of $7.86 per $1,000 (FY 2014 and 2016) of taxable value to a low of $6.59/$1,000 (FY 2009) of taxable value. The average of the tax rate assessed over the course of the last seven fiscal years (2012-2018) is $7.64/$1,000 in taxable value. It is important to recognize the tax rate does not necessarily indicate an individual's tax burdens. The tax rate is simply a multiplier used to determine a property owner's proportionate share of property tax liability. It is a fraction of a local government's total property tax collections divided by the total taxable value of that local government unit.

	FY 2018 Adopted Budget	FY 2019 Recommended Budget	Variance
Property Tax	Tax Rate of: $7.43/$1,000 tax value	Tax Rate of: $7.31/$1,000 tax value	Tax Rate of: -$.12/$1,000 tax value
Median Valued Home of an owner-occupied home: $163,000 in FY 2018 $178,000 in FY 2019	**$605.55** *annual* **$50.46** *monthly*	**$650.59** *annual* **$54.22** *monthly*	**$45.05** *annual* **$3.75** *monthly*
Utility Bills			
Average Residential Customer Comsumption of:			
Water - 18,000 gallons	$49.89	$51.85	$1.96
Sewer - 8,000 gallons	$27.27	$27.67	$0.40
Sanitation & Recycling	$17.79	$18.00	$0.21
Monthly Total of Property Tax and Utility Bills	**$145.41** *monthly*	**$151.74** *monthly*	**$6.32** *monthly*

Municipal Cost Index
Although the economy is improving on many fronts, the cost of offering public services and programs has also increased. The Municipal Cost Index (MCI) is designed to show the effects of inflation on the cost of providing municipal services.

State and local government officials rely on American City & County's Municipal Cost Index to stay on top of price trends, help control price increases for commodities, make informed government contract decisions and intelligent budget planning. The MCI draws on the monthly statistical data collected by the U.S. Departments of Commerce and Labor as well as independently compiled data to project a composite cost picture. From April 2017 to May 2018, the most recent data available, the MCI has increased 6.8 points or 2.81% to 248.43. The Consumer Price Index increased 2.8% during the same period.

Foregone Balance
Section 63-802 (e) of the Idaho Code states, "...In the case of a non-school district for which less than the maximum allowable increase in the dollar amount of property taxes is certified for annual budget purposes in any one (1) year, such a district may, in any following year, recover the forgone increase by certifying, in addition to any increase otherwise allowed, an amount not to exceed one hundred percent (100%) of the increase originally forgone."

The City Manager's Recommended Budget for FY 2019 does not rely on any portion of the City's foregone balance to support its operational or capital needs. The City's has had a foregone balance since the adoption of the 2009-2010 fiscal year. Over this time, the City's foregone balance has grown to $2,186,253. Each year the City elected not to take the statutory allowed increase, the foregone balance has increased.

Approval
There is no approval at this point in the process.

Budget Impact:

There are no current budgetary or financial impacts from the conversation. From this process, we will establish the budget for FY 2019.

Regulatory Impact:
There is no regulatory impact.

Attachments: None