



Twin Falls Recreation Center Ad Hoc Committee Agenda

Friday, September 21, 2018, 12:00 PM

Special Meeting

Council Chambers
203 Main Ave E

Members: Bill Brulotte, Jon Myers, Bryan Wright, Dave Dickerson, Eric Smallwood, Daragh Maccabee, Jan Mittlieder, Chris Scholes, Angela Heider, John Twiss, Kyli Gough, Trevor Morgan, Sherry Murray, Allan Horner, Nikki Boyd

- 1) Call Meeting to Order/Confirmation of Quorum
- 2) General Public Input
- 3) Consent Calendar
- 4) Items of Consideration
 - a) Finalize Community Center Vision Statement
Purpose: **Discussion** By: Sherry Murray
 - b) Develop a cost recovery goal for Community Center operation
Purpose: **Discussion** By: Wendy
 - c) Review and finalize desired amenities and program spaces
Purpose: **Discussion** By: Wendy Davis
 - d) Develop a construction budget goal for the community center
Purpose: **Discussion** By: Wendy Davis
- 5) Committee Reports/Announcements
- 6) Upcoming Meetings
- 7) Adjournment

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

- 1.** Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
 - wait to be recognized by the Mayor or Chairman
 - approach the microphone/podium
 - state their name and address, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
 - 2.** The Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Chairman.



Date: Friday, September 21, 2018
To: Recreation Center Ad Hoc Committee
From: Sherry Murray

Discussion

Request:

Finalize Community Center Vision Statement

Time Estimate:

Approximately 20 minutes for presentation and discussion

Background:

The Vision Statement subcommittee has been hard at work to draft a vision statement that captures the spirit of the Twin Falls Community Center. After last meeting's discussion, they have come up with the following suggestions:

Twin Falls Community Center Vision:

Create a welcoming atmosphere that **builds** healthy relationships, **unifies** our neighborhoods, **enhances** personal wellness for all ages and **stimulates** regional economic growth.

OR:

To provide superior quality recreational opportunities that are **welcoming** of our citizens, **unifying** of our neighborhoods, **improving** of our personal well-being, and **economically beneficial** to our long-term growth.

Please bring your thoughts to add to the discussion at Friday's meeting.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None



Date: Friday, September 21, 2018
To: Recreation Center Ad Hoc Committee
From: Wendy Davis

Discussion

Request:

Develop a cost recovery goal for Community Center operation

Time Estimate:

Allow approximately 20 minutes for this initial discussion

Background:

As part of phase one of the feasibility study, the Committee has been tasked with developing a cost recovery goal for the operation of a community center. As we have learned, there are various approaches to developing and operating a successful community center. In order to best identify the amenities and program space, a cost recovery goal should be set to help guide those decisions.

This discussion will center on what the committee feels the community can support, how much the city can subsidize and what that balance should be.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

This goal will be presented to Twin Falls City Council as a recommendation.

Attachments:

None



Date: Friday, September 21, 2018
To: Recreation Center Ad Hoc Committee
From: Wendy Davis

Discussion

Request:

Review and finalize desired amenities and program spaces

Time Estimate:

Allow 30 minutes for discussion

Background:

As part of phase one of the feasibility study, the Committee has been tasked with finalizing the desired amenities and program spaces.

This conversation will center on the survey results, the dot-ocracy results, and the expense sheet we have from the card game. Consideration will be given to desired spaces, revenue opportunities and projected uses. The cost recovery goal and project construction budget will be considered in this process.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None



Date: Friday, September 21, 2018
To: Recreation Center Ad Hoc Committee
From: Wendy Davis

Discussion

Request:

Develop a construction budget goal for the community center

Time Estimate:

Allow at least 20 minutes for discussion

Background:

As part of phase one of the feasibility study, the Committee has been tasked with developing a target construction budget. This goal will help guide the process of facility development to include site location and size, facility amenities and design.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None