



Twin Falls Parks and Recreation Commission Agenda

Friday, September 28, 2018, 12:00 AM

Special Meeting

203 Main Ave E
Twin Falls, Id 83301

Members: Chairman, Cindy Collins; Vice-Chairman, Marc Lambert, Richard Birrell; Aaron Camacho; Z J Martinez; Sherry Murray; Gabe Ostyn; Brian Rice; Chance Munns.

- 1) Call Meeting to Order/Confirmation of Quorum
- 2) General Public Input
- 3) Items of Consideration
 - a) **ACTION ITEM:** Approve September 21, 2018 meeting Minutes
By: Nicolette Miller
 - b) **DISCUSSION:** Review and finalize desired amenities and program spaces
By: Wendy Davis
 - c) **DISCUSSION:** Develop a construction budget goal for the community center
By: Wendy Davis
- 4) Committee Reports/Announcements
- 5) Upcoming Meetings
- 6) Adjournment

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

- 1.** Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
 - wait to be recognized by the Mayor or Chairman
 - approach the microphone/podium
 - state their name and address, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
 - 2.** The Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.
- * Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Chairman.



Twin Falls Recreation Center Ad Hoc Committee Minutes

Friday, September 21, 2018, 12:00 PM

Special Meeting

Council Chambers
203 Main Ave E

Members: Bill Brulotte, Jon Myers, Bryan Wright, Dave Dickerson, Eric Smallwood, Daragh Maccabee, Jan Mittlieder, Chris Scholes, Angela Heider, John Twiss, Kyli Gough, Trevor Morgan, Sherry Murray, Allan Horner, Nikki Boyd

1) Call Meeting to Order/Confirmation of Quorum

Mitch Humble called the meeting to order at 12:09 PM

A quorum was present.

Committee Members present: Chris Scholes, Angela Heider, John Twiss, Trevor Morgan, Bill Brulotte, Dave Dickerson, Eric Smallwood, Sherry Murray.

Committee Members absent: Kyli Gough, Alan Horner, Jon Meyers, Jan Mittlieder, Daragh Maccabee, Bryan Wright, Nikki Boyd.

Staff Present: Mitch Humble, Wendy Davis, Nikki Miller

2) General Public Input

3) Consent Calendar

4) Items of Consideration

a) Finalize Community Center Vision Statement

The Twin Falls Community Center provides superior recreational, educational and social opportunities that welcome those of all ages, unify our neighborhoods, improve our personal well-being and support economic growth.

b) Develop a cost recovery goal for Community Center operation

Discussion took place in regards on how the Committee felt the Community Center should operate with regards to cost recovery. Options discussed were a self supporting center that breaks even, one that makes money, or one that would be subsidized. It was discussed that a self supported center could offer free or reduced memberships and programs through a sponsored scholarship program.

Chris Scholes moved that the Community Center cost recovery goal be a full cost recovery. Bill Brulotte seconded the motion. Motion passed 8 - 0.

c) Review and finalize desired amenities and program spaces

Wendy talked about the types of program spaces and the things to be considered when thinking about them. Mitch presented a spreadsheet with the amenities broken down by certain categories based on what the community wanted, the card game that the Committee members played and the survey results.

d) Develop a construction budget goal for the community center

Committee did not get to this item.

5) Committee Reports/Announcements

6) Upcoming Meetings

The next Committee meeting will be Friday, September 28th, 2018 at noon and every Friday after that for the next few weeks.

7) Adjournment

The meeting adjourned at 01:40 PM.



Date: Friday, September 28, 2018
To: Recreation Center Ad Hoc Committee
From: Wendy Davis

DISCUSSION

Request:

Review and finalize desired amenities and program spaces

Time Estimate:

Allow 30 minutes for discussion

Background:

As part of phase one of the feasibility study, the Committee has been tasked with finalizing the desired amenities and program spaces.

This conversation will center on the survey results, the dot-ocracy results, and the expense sheet we have from the card game. Consideration will be given to desired spaces, revenue opportunities and projected uses. The cost recovery goal and project construction budget will be considered in this process.

For this discussion, the committee simply needs to identify the types of spaces, then prioritize them. Consideration needs to be given to spaces that have high revenue generation potential in order to help meet the full cost recovery goal. Attached is the spreadsheet for use in preparation and the discussion.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

1. Copy of 06-19-2018 TFRC Card Survey Results with costs



TFRC - CARD GAME RESULTS

TEAM 1

TEAM 2

\$676,000 Administration	\$676,000 Administration
\$1,051,000 Lobby & Support	\$1,051,000 Lobby & Support
\$704,000 Locker Spaces	\$704,000 Locker Spaces
\$266,000 Aquatics Support	\$266,000 Aquatics Support
\$562,000 Child Watch	\$4,335,000 Gym 2 - 1 High School
\$4,414,000 3600 s.f. Indoor Activity Pool	\$5,683,000 4,500 s.f. Indoor Activity Pool
\$6,009,000 MAC 3 - 2 High School Gym	\$562,000 Child Watch
\$3,101,000 8,000 s.f. Fitness Weights	\$233,000 Poolside Classroom/Party Room
\$1,665,000 14 Lap Indoor Track	\$1,866,000 12 Lap indoor Track
\$351,000 15-20 Aerobics Dance Studio	\$545,000 80 Person Classroom
\$759,000 30-35 Aerobics Dance Studio	\$759,000 30-35 Aerobics Dance Studio
\$233,000 Poolside Classroom/Party Room	\$1,728,000 4,000 s.f. Fitness Weights
\$196,000 25 Person Classroom	\$240,000 Healthy Cooking Kitchen
\$556,000 Indoor Playground	\$150,000 Wellness/Therapy Testing Room
\$150,000 Wellness/Therapy Testing Room	
\$236,000 Early Learning Room	
\$200,000 Solar Hot Water	
\$981,000 Partner/Wellness Center	
\$22,110,000 Sub Total	\$18,798,000 Sub Total
\$5,527,500.0 Approximate Soft Costs (25%)	\$4,699,500.0 Approximate Soft Costs (25%)
\$27,637,500 Total	\$23,497,500 Total

COMMUNITY OPEN
HOUSE DOT-OCRACY

AMENITY PRIORITIES
MAILED

AMENITY PRIORITIES
OPEN LINK

Indoor Activity Pool	Warm Water Activity Pool	4.1	Warm Water Activity Pool	4.2
Indoor Play Structure	Fitness Areas	4.1	Group Exercise Rooms	4.1
Indoor Track	Group Exercise Rooms	4.0	Fitness Areas	4.1
Traditional Gymnasium	Indoor Playground	3.9	MAC Gym	4.0
Indoor Turf Fieldhouse	Classroom Areas	3.9	Indoor Track	3.9
Indoor Lap Swimming Pool	Child watch	3.9	Child watch	3.9
Aerobics Dance Studio	Dedicated Senior Activity Space	3.8	Indoor Playground	3.9
Outdoor Leisure Pool	MAC Gym	3.8	Classroom Areas	3.9
Fitness/Weights	Community Room	3.7	Multi-Purpose Spaces	3.7
MAC Gymnasium	Indoor Track	3.6	Dedicated Senior Activity Space	3.7
Child Watch	Game Area	3.6	Lap Swimming	3.6
Community Room	Multi-Purpose Spaces	3.6	Community Room	3.6
Games Room	Lap Swimming	3.5	Indoor Turf Fieldhouse	3.4
Arts + Crafts Room	Deck and lawn space	3.5	Game Area	3.4
Classrooms	Hot Tub / Whirlpool	3.3	Deck and lawn space	3.4
Outdoor Lap Pool	Racquetball Court	3.2	Hot Tub / Whirlpool	3.3
Party Rooms	Indoor Turf Fieldhouse	3.2	Racquetball Court	3.3
	Party Rooms	3.2	Party Rooms	3.2
	Catering Kitchen	3.1	Indoor Tennis Courts	2.9
	Indoor Tennis Courts	2.9	Catering Kitchen	2.8

OUTDOOR AMENITIES
INVITE

OUTDOOR AMENITIES
OPEN LINK

Trails / Trail Access	51	Trails / Trail Access	46
Outdoor Pool / Splash Pad	51	Outdoor Pool / Splash Pad	55
Playgrounds/Shelters	47	Playgrounds/Shelters	51
Gathering/Public Event Space	33	Gathering/Public Event Space	36
Court Sports	30	Court Sports	34

Dog Park	23 Dog Park	17
Community Garden	23 Community Garden	16
Sports Fields	13 Sports Fields	15
Baseball/Softball Fields	12 Baseball/Softball Fields	15
Skatepark	6 Skatepark	6

HOUSEHOLD PRIORITIES INVITE (SLIDE 32)		HOUSEHOLD PRIORITIES OPEN LINK (SLIDE 32)		COMMUNITY PRIORITIES INVITE (SLIDE 35)		COMMUNITY PRIORITIES OPEN LINK (SLIDE 35)		PROGRAM PRIORITIES INVITE (SLIDE 42)		PROGRAM PRIORITIES OPEN LINK (SLIDE 42)	
Warm Water Activity Pool	50	Warm Water Activity Pool	50	Warm Water Activity Pool	56	Warm Water Activity Pool	35	Fitness Classes	51	Fitness Classes	35
Fitness Areas	28	Fitness Areas	28	MAC Gym	29	MAC Gym	24	Arts/Crafts + Education Classes	32	Youth Sports Programs	28
Group Exercise Rooms	27	MAC Gym	27	Classroom Areas	24	Fitness Areas	24	Youth Sports Programs	22	Arts/Crafts + Education Classes	27
MAC Gym	18	Group Exercise Rooms	18	Child watch	22	Group Exercise Rooms	21	Swim Lessons	19	Swim Lessons	26
Indoor Playground	18	Lap Swimming	18	Indoor Playground	16	Classroom Areas	20	Senior Focused Classes	17	Adult Sports Programming	19
Lap Swimming	16	Indoor Track	16	Fitness Areas	16	Child watch	19	Adult Sports Programming	16	Drop In Activities	19
Indoor Track	16	Indoor Playground	16	Group Exercise Rooms	15	Indoor Playground	19	Drop In Activities	16	Senior Focused Classes	15
Dedicated Senior Activity Space	12	Child watch	12	Dedicated Senior Activity Space	13	Indoor Turf Fieldhouse	17	Afterschool Programs	15	Afterschool Programs	11
Child watch	11	Hot Tub / Whirlpool	11	Community Room	10	Indoor Track	14	Summer Youth Camps	14	Summer Youth Camps	10
Hot Tub / Whirlpool	10	Classroom Areas	10	Indoor Turf Fieldhouse	8	Dedicated Senior Activity Space	13	Pre-Kindergarten Programs	9	Pre-Kindergarten Programs	6
Community Room	10	Indoor Turf Fieldhouse	10	Indoor Track	8	Community Room	13		9		
Classroom Areas	8	Racquetball Court	8	Multi-Purpose Spaces	7	Lap Swimming	10		9		
Racquetball Court	7	Dedicated Senior Activity Space	7	Lap Swimming	5	Multi-Purpose Spaces	10		7		
Indoor Turf Fieldhouse	5	Community Room	5	Party Rooms	5	Hot Tub / Whirlpool	7		5		
Indoor Tennis Courts	4	Indoor Tennis Courts	4	Game Area	5	Racquetball Court	5		4		
Game Area	4	Multi-Purpose Spaces	4	Racquetball Court	4	Party Rooms	4		3		
Party Rooms	4	Game Area	4	Deck and lawn space	2	Game Area	3		2		
Deck and lawn space	3	Party Rooms	3	Hot Tub / Whirlpool	2	Indoor Tennis Courts	2		2		
Multi-Purpose Spaces	3	Deck and lawn space	3	Indoor Tennis Courts	2	Deck and lawn space	2		1		
Catering Kitchen	1	Catering Kitchen	1	Catering Kitchen	1	Catering Kitchen	2		1		



Date: Friday, September 28, 2018
To: Recreation Center Ad Hoc Committee
From: Wendy Davis

DISCUSSION

Request:

Develop a construction budget goal for the community center

Time Estimate:

Allow 30 minutes for discussion

Background:

As part of phase one of the feasibility study, the Committee has been tasked with developing a target construction budget. This goal will help guide the process of facility development to include site location and size, facility amenities and design.

Using priorities identified in the program space discussion, the Committee will develop a realistic construction budget goal. Consideration should be given to other known bond proposals such as the Fire Stations, School District and County and the impact to tax payers, as well as the project bond impact to tax payers based on the home value.

Since site location and property costs are unknown at this time, some consideration should be given to potential site costs as part of the total budget.

Approval Process:

N/A

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

N/A

Attachments:

None