Twin Falls City Council
Agenda

Monday, June 1, 2020, 4:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

- AMENDED -

SPECIAL MEETING NOTICE

The Monday, June 1, 2020, City Council meeting will start at 4:00 p.m., for the purpose of: 2020 Municipal Powers Outsource Grant (MPOG) Applications

Members: Suzanne Hawkins, Craig Hawkins, Nikki Boyd, Shawn Barigar, Gregory Lanting, Christopher Reid, Ruth Pierce

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

2) 4:00 P.M.

   a) **ACTION ITEM:** 2020 Municipal Powers Outsource Grant (MPOG) Applications

      By: Mandi Thompson, Assistant to the City Manager

3) PLEDGE OF ALLEGIANCE

4) PROCLAMATIONS: None

5) CONSENT CALENDAR

   a) **ACTION ITEM:** Request to approve the Accounts Payable for May 14-20, 2020.

      By: Amy Luna, Finance Administrative Assistant

   b) **ACTION ITEM**: Request to approve the Accounts Payable for May 21-27, 2020.

      By: Amy Luna, Finance Administrative Assistant

   c) **ACTION ITEM**: Request to approve the May 11, 2020, City Council Minutes.

      By: Amy Luna, Finance Administrative Assistant

   d) **ACTION ITEM**: Request to approve the Wells Fargo Credit Commercial Card for April 2020.

      By: Amy Luna, Finance Administrative Assistant

   e) **ACTION ITEM:** Request to approve the Walk for Wishes Twin Falls 2020 event.

      By: Ryan Howe, Sergeant, Police Department

   f) **ACTION ITEM:** Request to approve the annual 4th of July Fireworks Show.

      By: Ryan Howe, Sergeant, Police Department

g) **ACTION ITEM:** Request to approve the 2020 Magic Valley Kid Market.

   By: Ryan Howe, Sergeant, Police Department

h) **ACTION ITEM:** Request to approve the 21st Annual Twin Falls Tonight Concert Series.

   By: Ryan Howe, Sergeant, Police Department

i) **ACTION ITEM:** Request to approve the 2020 Oktoberfest event.

   By: Ryan Howe, Sergeant, Police Department

j) **ACTION ITEM:** Request to approve the 9th Annual Magic Valley Beer Festival.

   By: Ryan Howe, Sergeant, Police Department

k) **ACTION ITEM:** Request to approve the Findings of Fact and Conclusions of Law for the Wilcox Building Condominium Subdivision Final Plat.

   By: Jonathan Spendlove, Planning & Zoning Director

6) ITEMS OF CONSIDERATION

   a) **PRESENTATION:** Presentation by Joshua W. Kern M.D., Vice President of Medical Affairs, St. Luke's Health System.

      By: Travis Rothweiler, City Manager

   b) **ACTION ITEM:** Consideration of agreements to construct BLM Air Tanker Base property improvements

      By: William Carberry, Airport Manager

   c) **ACTION ITEM:** Consideration to approve BLM airport lease amendments #13 & 14 for pavement rehabilitation and construction cost reimbursements.

      By: William Carberry, Airport Manager

   d) **ACTION ITEM:** Consideration of an FAA Grant Offer (AIP 43) for Pavement Fog Seal and Snow Removal Equipment for the amount of $1,008,975.00

      By: William Carberry, Airport Manager

   e) **ACTION ITEM:** Consideration to approve the interview committee's consultant selection for the FAA Airport Master Plan Update

      By: William Carberry, Airport Manager

   f) **PRESENTATION:** Update on the status of the City of Twin Falls' 2020-2021 fiscal year (FY 2021) budget.

      By: Travis Rothweiler, City Manager

7) GENERAL PUBLIC INPUT: To provide public input to the City Council please send to: Citizeninput@tfid.org

8) ADVISORY BOARD REPORT/ANNOUNCEMENTS

9) PUBLIC HEARINGS: None

10) ADJOURNMENT

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall:
   - Wait to be recognized by the Mayor or Chairman
   - Approach the microphone/podium
   - State their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.
2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.
2. Individuals wishing to testify or speak before the City Council or Planning & Zoning Commission shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, and then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.
3. A City Staff Report shall summarize the application and history of the request.
4. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
   - A complete explanation and description of the request.
   - Why the request is being made.
   - Location of the Property.
   - Impacts on the surrounding properties and efforts to mitigate those impacts.
5. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.
6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.
7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
   - Individuals are not permitted to give their time to other speakers.
   - However, five (5) or more individuals that received written notice of the public hearing may appoint, by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
   - Written comments, including e-mail, received by 12:00 p.m. on the date of the hearing shall be either read into the record or displayed to the public on the overhead projector.
8. Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.
9. Following the Public Testimony and Applicant's response, Council or Commission members, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. Responses shall be limited to answering the questions asked. The Mayor or Chairman may limit the time permitted for the answer.
10. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning & Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.

Date:	Monday, June 1, 2020
To:	Honorable Mayor and City Council
From:	Mandi Thompson, Assistant to the City Manager

ACTION ITEM

Request:

ACTION ITEM: 2020 Municipal Powers Outsource Grant (MPOG) Applications

Time Estimate:

Approximately 60 minutes - presentations by the applicants and discussion by the Council

Background:

The process by which MPOG funds are awarded were changed in 2018.

• All interested applicants must attend a mandatory pre-grant meeting in order to be eligible to submit an application (waived due to COVID-19).
• The applicant could not be providing a service that is already being provided by the City.
• All eligible applicants must provide a direct tie to the City's 2030 Community Strategic Plan at the goal or initiative level. The goal/initiative must be listed and clear justification for the tie needs to be established.
• Requests for funds are capped at $10,000.
• There will be no partial awards.
• All applications will be scored against a matrix by each member of Council prior to the established Council meeting set aside for MPOG awards.

Eight applications were submitted for the 2020 MPOG program, and all have all been deemed eligible by City Attorney Shayne Nope. The requests for funds are:

Girls on the Run of Southern Idaho - $5,000
Interlink Volunteer Caregivers (IVC) - $10,000
LINC - $10,000
Magic Valley Arts Council: $9,775
Safe House: $5,000
Twin Falls Senior Center: $10,000
Voices Against Violence - $10,000
Wellness Tree Clinic - $10,000

Total: $69,775

Approval Process:

In past years requests for funds have far exceeded the funds available. One of the changes to the MPOG process was to score each application against a matrix in order to more objectively score the merits of each application. Evaluations will be used by Council in making funding decisions.

Budget Impact:

$69,775

Regulatory Impact:

None

History:

N/A

Analysis:

N/A

Conclusion:

All applicants are eligible for funding under Title 50 of Idaho Code - Municipal Powers. Additionally, all applicants meet the requirements for funding as adopted by City Council in 2018.

Attachments:

1. 2020 MPOG Applications
2. Presentation Schedule_2020 MPOG

2020 Municipal Powers Outsource Grants Application

Organization: Girls on the Run of Southern Idaho

Contact: Bridget Posson

Phone: 208-788-7863

Email: bridget.posson@girlsontherun.org

Budget Request: $ 5,000

Strategic Plan

- *Demonstrate how the proposed project/program is directly linked to the City's Strategic Plan.*
- *Include the specific goal or initiative within one of the eight focus areas of the plan.*

Believing…discovering…achieving…touching lives. *Girls on the Run* is making a difference and has recently expanded from the Wood River Valley to Twin Falls to continue to help girls explore their inner beauty and discover their possibilities. The Girls on the Run program is a life-changing, experiential learning program for girls age eight to thirteen years old (3rd-8th grade). The Girls on the Run program teaches life skills through dynamic interactive lessons and running games. The program culminates with the girls being physically and emotionally prepared to complete a celebratory 5k running event.

HC1.2.1. This program is an expansion of recreation programming to girls in the school district of all backgrounds and abilities. No girl is turned away from the Girls on the Run experience! We offer nearly 50% of our participation fees in the form of scholarships, therefore, serving citizens in low- and moderate-income in the community. The goal of the program is to unleash confidence through accomplishment while establishing a lifetime appreciation of health and fitness. As a physical activity-based positive youth development (PA-PYD) program, Girls on the Run employs running and other physical activities as a medium for teaching essential life skills and core values for living a physically active and healthy lifestyle. The program contains all the social-contextual elements necessary of a positive youth development framework including, an intentional curriculum, resources for families (in both English and Spanish), and instructor (coach) training to ensure fidelity, a caring climate and supportive relationships.

Demonstration of Need

- *Include a detailed Statement of Need.*

Girls on the Run of Southern Idaho is seeking a grant of $5,000 to support the programs we offer in Twin Falls county to support our scholarship fund, volunteer coaches, staffing and program supplies. When Girls on the Run of Southern Idaho began in Fall of 2002, we had no idea that our first program of 14 girls would eventually evolve into over 200 girls each year - and, we will continue to grow. In 2019, Girls on the Run served three schools in Twin Falls. In Spring 2020, four schools in Twin Falls were participating before the season was cancelled due to COVID-19. Through our mission to inspire girls to be joyful, healthy and confident, our program supports the Healthy Community category in Twin Falls' Strategic Plan. This program is like no other program schools are offering at this time, the following goals in your strategic plan can be strengthened by partnering with Girls on the Run of Southern Idaho. This grant will help our organization with costs that are essential to running a Fall 2020 and Spring 2021 program within select Twin Falls schools and help us further expand and make ourselves known throughout the community.

- Does your organization provide a service that is not provided by local government?

GOTR uniquely combines physical activity with curricula that addresses all aspects of girls' development including physical, emotional, mental, social and spiritual well-being. Although there are many organized, competitive sports programs available, GOTR is unique as it is a non-competitive program for all girls of all fitness levels and from all financial and socioeconomic backgrounds.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

Since our organization has already run programs at a few schools in Twin Falls, we will be using this grant to continue to provide programming at those schools and have a goal of expanding to additional schools in Twin Falls. In addition to the alignment of section HC1.2.1. in the City's Strategic Plan, Girls on the Run also heavily aligns with section HC1.2.2. We provide invaluable opportunities for young girls and women to learn about the complex reality of being a woman. Studies have shown that girls experience a distinct shift in sense of self around the age of fifth grade--when appearance begins to matter more than internal beauty and individuality, and a greater value is placed on the opinions of others than on remaining true to our authentic selves. Studies also show that being physically active is a major contributor to giving greater self-esteem and avoiding at risk behaviors. The Women's Sports Foundation reports that if a girl is not active by age 10, there is only a 10% chance she will be at age 25. So, it's of great concern that at about this age is when girls often drop out of sports. Factors influencing the shift of self are shaped in large part by social and cultural stereotypes, creating unhealthy guiding principles for girls and women as they seek to discover what it is that makes them unique and worthy.

- What is the importance of City funding to the overall mission of the organization?

Through the mission of Girls on the Run: "*Inspiring girls to be joyful, healthy, and confident using a fun experience-based curriculum that creatively integrates running."* A grant award through the City of Twin Falls will allow our organization to fund and support our expansion in Twin Falls' schools to be able to support our operations, provide curriculum to the participants and volunteers, and support our hard-working coach volunteers that are primarily Twin Falls residents, community members and have a relation to the Twin Falls School District.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

GOTR has been only operating in the Magic Valley area for the past three years; this past Spring, the season was cancelled due to COVID-19. We are planning to serve the same four schools scheduled in Spring 2020 in the Fall of 2020 with funding from partners like the City of Twin Falls. In that time GOTR has worked with staff members of the St. Luke's Magic Valley team to recruit volunteers to implement the programs in the Twin Falls area.

GOTR also works hand-in-hand with the Twin Falls School District and their staff to insure the program is made available at schools that have expressed interest in hosting it and information is distributed to the families within their schools. GOTR has received a strong showing of support by the host school staff as either volunteer coaches or as site liaisons.

We hope to continue to partner with other Twin Falls' community partners, as we have demonstrated in the Wood River Valley. Since this expansion is ingoing, we hope to mirror relationships that we have achieved in the Wood River Valley with organizations similar to: Blaine County Recreation District, Hunger Coalition, Blaine County School District, NAMI Wood River, YMCA, the Advocates, and St. Luke's Wood River.

- Show how the mission of the organization could be furthered by establishing new partnerships.

With the help of many of these organizations, high risk adolescents are identified and recommended to the program. GOTR also works with these organizations to bring films, events, information to the community on topics that are of equal concern to each of our missions including mental health, physical well-being, healthy relationships, and access to all of our services.

Demonstrated Outcomes

- How will the organization measure successful use of City funds?
- Provide at least one outcome against which performance can be measured.

Programming will be measured through the engagement to at least three schools in the Fall and Spring seasons with participants in each school site. This measure will show if the staff's coach recruitment methods are effective to engage the school community, participants and their families. This also shows that the expansion to Twin Falls is something the community wants and will continue to want with proper funding and outreach in order to support the mission of the organization.

Work Plan and Budget

- State how the funds will be used by the organization, including specific projects or activities if applicable

Funds provided from the City of Twin Falls will go towards scholarships/financial assistance of participants; program support, coach appreciation/support/training, and curriculum.

- Provide a timeline of activities that will be funded by City funds.

May-August 2020: Coaches will be recruited to staff the positions required by the Girls on the Run adult to student ratio (2-3 coaches per school).

August 2020: Coaches will receive an in-person training by Bridget Posson (Executive Director) to prepare them for the program. Program curriculum and training guides will be given to coaches to use during the season. Program curriculum includes: 20 lessons in a curriculum book for each coach, one booklet per student (in English and Spanish) to take home to work on with their adults at home, handouts and worksheets that support each lesson, supplies and materials to accompany each lesson throughout the season.

September-November 2020: Fall season takes place at three to four target schools (I.B. Perrine, Sawtooth, Rock Creek Elementry and O'Leary Middle School). Coaches can purchase budgeted amount of needed supplies for their team if needed.

November 2020: Culminating 5k experience for the teams. Location of this event is to be determined; we have not hosted a 5k in the Fall with Twin Falls schools. The location will need to be determined, and this will not be open to the public, just the participants, coaches, and families. Medals, bibs, running shoes (for participants that demonstrate a need for shoes), post- race food and drinks will be purchased. A coach appreciation gift or event will also take place to thank coaches, and reward them for their time and energy as to retain and possibly recruit more for the future to sustain the program for another season.

December 2020: With only one paid staff member, Bridget Posson, to manage all programming and events, we would like to hire a Program Coordinator to assist with the programming at the Twin Falls Schools. This person will serve as a coach to be in the field with the participants and other coaches, support coaches, deliver curriculum and supplies and help Bridget evaluate program findings and areas of improvement.

January 2021: Preparation for a Spring Season at the same four schools listed above, and possibly more schools within the school district. Other schools will be contacted to provide information about the program. If there is an interest, we will recruit coaches and open registration for girls. An additional onsite training for coaches to prepare for their role and receive curriculum and supplies will be hosted in Twin Falls by Girls on the Run.

March 2021-May 2021: Spring Season will take place at 4-6 schools in Twin Falls.

May 2021: A community 5k race will be hosted by Girls on the Run to engage the community, potential partners, and the participants. Location to be determined. Girls on the Run has a 5k Committee that will organize this event along with the Program Coordinator and Executive Director. A coach appreciation gift or event will also take place to thank coaches, and reward them for their time and energy as to retain and possibly recruit more for the future to sustain the program for another season.

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.
- Include costs for any materials and/or services.

				TOTAL
Scholarships/Financial Assistance	To put towards annual scholarship fund for girls who can't pay the full registration fee ($115-$150). We allow families to pay what they can as to not turn away anyone from the program.			$500
Program Support	Wages for Program Coordinator for programming			$1,500
Coach training/appreciation/support	$500 for Fall season; for 10-12 coaches	$500 for Spring season; for 10-12 coaches	In-person training supplies, food, and end of season gift certificate for all coaches	$1,000
Curriculum	$500 for Fall Season	$500 for Spring Season	Curriculum books, At-Home Guides, materials such as lap-counters, cones, paper, markers, tape, poster board	$1,000
5k Experience	$500 for Fall Season	$500 for Spring Season	Finish medals, bibs, post-race food and beverages for participants.	$1,000
			TOTAL	$5,000

- Is the organization and its programs sustainable?

In the Girls on the Run Strategic Plan, we have outlined a diversified revenue stream to keep our organization sustainable. Funding comes from Program Fees, Individual and Corporate Donations, Grants, Board Contributions, and Special Events/Fundraisers. There has been a demonstrated need for our programming in schools in the Wood River Valley and Twin Falls and we are confident this need will continue for years to come.

Documentation

- Most recent financial statements and a copy of the last three Form 990 Return for Organizations Exempt from Income Tax or equivalent filing for your organization.

Interlink Volunteer Caregivers
Giving the Gift of Home

2020 Municipal Powers Outsource Grants Application

Organization: Interlink Volunteer Caregivers (IVC)

Contact: Joann Habbaba, Executive Director

Phone: 208.733.6333

Email: InterlinkIdaho@gmail.com

Budget Request: $ 10,000

Strategic Plan

Goal RC2: The City will create a focus on the needs of an aging community.
Initiative RC 2.1: The City will review and support the community dialogue regarding issues impacting this population.
Objective RC2.1.1: The City will partner with citizens from the Twin Falls Senior Center, Office on Aging, St. Luke's Geriatrics, etc., to identify specific needs. Partnerships will be developed with existing organizations to assist with solving senior issues.

The present day organization known as Interlink Volunteer Caregivers (IVC), began as Interfaith Volunteer Caregivers in 1997. It was formed in response to an unmet need of transportation to vital medical services. Seniors who did not qualify for Medicaid or the Office on Aging transportation program, just simply had limited access to healthcare providers and other essential services that were vital if they were to reside at home. The Office on Aging participated in a survey of services in the eight-county region which clearly identified the need for additional transportation services. A $25,000 grant was awarded and served as the start-up funds for a new non-profit that served seniors, disabled and chronically ill community members, ***without cost***. What makes IVC unique is not only are services provided at no cost, we offer door ***through*** door service, meaning our volunteers offer the personal service to assist with entering, exiting the vehicle, assisting with gathering of their personal items and most volunteers go as far as to assist with the check-in/check-out process.

Over the years, IVC and the City of Twin Falls have forged a partnership as it relates to understanding and meeting the transportation needs of the vulnerable, non-driving population for whom the options are limited.

The lack of transportation options in Twin Falls City is an insurmountable barrier to receiving timely medical care for the vulnerable, aging, low-income and non-driving population. Interlink Volunteer Caregivers (IVC) **"Access to Healthcare"** transportation program provides low-income elderly, disabled and chronically ill citizens of Twin Falls City rides to medical-related appointments such as daily cancer treatments, kidney dialysis, rehabilitation, mental health, medical specialists, specialized testing as well as routine medical care. These services are provided at no cost. IVC uses a "workforce" of volunteers who drive their own vehicles to provide transportation to those who no longer drive or do not have a family support system to ensure their access to essential medical care. These trips connect clients to their medical providers in Twin Falls, Boise or even Salt Lake City, when necessary. Along with medical transportation comes essential errands to the pharmacy, senior center meals and programs, grocery shopping and personal service appointments without which many of those served could not maintain their independent living status. IVC provides its volunteers with a $0.50/mi reimbursement to help elevate the costs associated with fuel and maintenance costs, as well as wear and tear on their vehicles. IVC is a partner to fulfilling this goal.

Demonstration of Need

The need for medical transportation continues to represent a service gap in Twin Falls City as evidenced by the IVC 2019 Summary of Services reporting which reveals total client interfaces of 3376 representing 1522 in Twin Falls City alone. At a projected growth rate of 10% for this funding cycle, more than **54,870 miles will be traveled, 4633 volunteer hours donated and 1675 client interfaces exchanged** in the fulfillment of our mission to provide non-medical volunteer services to help chronically ill, frail, elderly, and disabled individuals to live independently and with dignity in their own homes.

As outlined in **St. Luke's Magic Valley Community Health Needs Assessment** and **Twin Falls Healthy Conditions Assessment** transportation to and from appointments for the senior, rural population with income less than $35,000 continues to be a high priority need. In fact, lack of transportation options is cited as the second highest community-wide theme in the Twin Falls Healthy Conditions Assessment.

As stated previously, this lack of transportation options in Twin Falls City is an overwhelming barrier to receiving timely medical care for the vulnerable, aging, low-income and non-driving population. The repercussions of such difficulties are manifest by missing or foregoing medical appointments which, in turn, leads to more expensive care in emergency rooms and urgent care clinics. A decline in health status often results in admission to inpatient hospital care or care facilities as function decreases. Many of those who receive medical transportation need the services of IVC to bridge the gap they face for an acute period of time following injury, surgical procedure, or a debilitating illness such as a stroke. Other clients never return to a health status that permits them to drive. Without the volunteer "workforce" of IVC, dozens of Twin Falls City residents that fall into demographics noted above could no longer reside in their private homes. The "Access to Healthcare" transportation program provides vital access to healthcare providers and essential provisions that enable continued independence at home.

Partnerships

The following are key partners and stakeholders who support IVC's **"Access to Healthcare"** Transportation program:

- **St. Luke's Magic Valley along with the multitude of local Physicians including dental, vision, mental health, rehabilitation, etc.**-Clients who are being treated for chronic illnesses such as diabetes and heart disease, or those in need of preventative care, require visits to receive monitoring and ongoing instruction from healthcare providers to manage their disease processes. These services include Diabetes and Nutrition class and access to Cardiovascular Rehabilitation to stabilize or reverse disease progression. IVC ensures their senior, disabled and chronically ill patients, who do not drive, continue to access their healthcare services.
- **St. Luke's Cancer Institute -** IVC partners with St. Luke's Cancer Institute to help our community members get to and from daily cancer treatments. Transportation shouldn't be another obstacle during treatment. Even with help from family and friends, our community members have trouble getting every ride they need. Even during COVID-19, our volunteers, with added precautionary measures, continued transport.
- **Family Health Services-** IVC and Family Health Services are true partners serving a vulnerable population of low-income, uninsured community members who face financial barriers to care. During COVID-19, we partnered with FHS to deliver food boxes to their patients in need.
- **DaVita Kidney Dialysis Center-**IVC is currently transporting community members who need 2-3 visits weekly to and from treatment.
- **Fresenius Kidney Care-** IVC is currently transporting community members who need 2-3 visits weekly to and from treatment.
- **CSI's Office on Aging-** IVC partners with the Office on Aging, who no longer provide transportation to seniors. Our volunteers are also utilized for wheelchair ramp and grab bar installations.
- **Living Independent Network Corporation (LINC)-**LINC and IVC work hand-in-hand, serving a population that is vulnerable to having significant financial limitations.
- **City of Twin Falls & Twin Falls County-**IVC is providing a transportation service which those entities are not yet able to provide.

Demonstrated Outcomes

IVC will utilize its established Program Evaluation Inventory System which includes tracking data sources from transportation reports, volunteer resource reports, volunteer roster, diary of contact hours, mileage driven, as well as our monthly Summary of Services report. The measure will be the number of volunteers recruited providing transportation services, number of volunteer hours for medical transportation services, number of volunteer miles driven for transportation services and the number of senior and disabled citizens receiving rides to medical transportation services as well as the number of interfaces occurring. In addition to the Program Evaluation Inventory System, a volunteer feedback/needs assessment is completed annually. We plan to initiate a client feedback/needs assessment June 2020. A report will be provided to IVC's Board of Directors.

Work Plan and Budget

Goal: Maximize the **"Access to Healthcare"** program resources, both human and financial, in order to fulfill the mission of "giving the gift of home" to Twin Falls County residents who are elderly, disabled or chronically ill and non-driving.

Objective 1: IVC will recruit three additional transportation volunteers to serve Twin Falls City.

Measurement for Success: Success for this objective will be measured by tracking volunteer recruitment efforts and number of new volunteers who receive training. The Volunteer Register will include volunteer name, contact information, and any schedule restrictions.

Objective 2: Volunteer miles traveled in Twin Falls City will increase from 2019 level of 49,882 to 54,870 in 2020.

Measurement for Success: The Volunteer Transportation logs will be tallied monthly and miles travelled tracked on the Summary of Services worksheet including a breakdown of city/county where services were rendered.

Objective 3: Number of volunteer hours for Twin Falls City will increase 10% from 4212 in 2019 to 4633 in 2020.

Measurement for Success: The Volunteer Transportation logs will be tallied monthly and hours donated by volunteers will be tracked on the Summary of Services worksheet including breakdown of city/county.

The $10,000 funding request will cover 20,000 of the projected 54,870 miles for volunteer reimbursement at $0.50/mi.

Funding for mileage reimbursement will be utilized July 2020-June 2021.

Please see attached IVC's **"Access to Healthcare"** operations budget.

Sustainability

Although volunteer mileage reimbursement is critical to IVC's medical transportation program, IVC does not rely on just one funding source. IVC is honored to partner with other funding resources for our volunteer mileage reimbursement and organizational operations. IVC partners with the Office on Aging, who no longer provide transportation to seniors, along with wheelchair ramp and grab bar installations to utilize reoccurring funds they have received for those services. IVC also participates in the annual "Idaho Gives" event as well as hosting an annual public fundraising event to assist with raising funds for mileage reimbursement and operational costs. Access to Healthcare Transportation program's volunteer mileage reimbursement is our greatest expense. Therefore, we are always exploring new funding sources and partnerships. We are committed to sharing the community's responsibility in meeting the transportation needs to access healthcare.

ATTACHMENTS

Financial Statements

2020 Budget

INTERLINK VOLUNTEER CAREGIVERS, INC.
(A Nonprofit Corporation)
Twin Falls, Idaho

FINANCIAL STATEMENTS
December 31, 2018

INTERLINK VOLUNTEER CAREGIVERS, INC.
Twin Falls, Idaho

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ATARAXIS
ACCOUNTING
& ADVISORY SERVICES CHTD.

ACCOUNTANTS' COMPILATION REPORT

To the Board of Directors
Interlink Volunteer Caregivers, Inc.
Twin Falls, Idaho

Management is responsible for the accompanying financial statements of Interlink Volunteer Caregivers, Inc. (a nonprofit corporation), which comprise the statement of assets, liabilities, and net assets – modified cash basis as of December 31, 2018, and the related statements of support, expense, and changes in net assets – modified cash basis, functional expenses – modified cash basis and cash flows – modified cash basis for the year then ended, and for determining that the modified cash basis of accounting is an acceptable financial reporting framework. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

We are not independent with respect to Interlink Volunteer Caregivers, Inc.

Ataraxis Accounting & Advisory Services, Chtd.

Certified Public Accountants
Twin Falls, Idaho
May 9, 2019

864 Filer Avenue • P.O. Box 1292 • Twin Falls, ID 83303 • 208-733-4730 • Fax 208-733-4737
www.idahocpa.com

INTERLINK VOLUNTEER CAREGIVERS, INC.
Twin Falls, Idaho

STATEMENT ASSETS, LIABILITIES, AND NET ASSETS -
MODIFIED CASH BASIS
December 31, 2018

ASSETS

Current Assets	
Cash in bank (Note 2)	$ 123,693
Total Current Assets	123,693
Property and Equipment (Note 1)	
Equipment	5,292
Less accumulated depreciation	(5,270)
Net Property and Equipment	22
Total Assets	$ 123,715

LIABILITIES AND NET ASSETS

Current Liabilities	
Accrued and withheld payroll taxes	$ 1,839
Total Current Liabilities	1,839
Net Assets (Notes 1 and 3)	
Temporarily restricted	20,407
Unrestricted	101,469
Total Net Assets	121,876
Total Liabilities and Net Assets	$ 123,715

See accompanying notes and accountants' compilation report.

INTERLINK VOLUNTEER CAREGIVERS, INC.
Twin Falls, Idaho

STATEMENT OF SUPPORT, EXPENSE, AND CHANGES IN NET ASSETS - MODIFIED CASH BASIS
For the Year Ended December 31, 2018

Support	
Donated income	$ 26,293
Grant income	153,705
Event income	7,907
Interest income	15
Other income	7,365
Total Support	195,285
Expense	
Program services	
Volunteer caregiving (Note 1)	135,777
Support Services	
Management and general	18,306
Fundraising	20,172
Total Expense	174,255
Increase in Net Assets	21,030
Change in Temporarily Restricted Net Assets	(407)
Change in Unrestricted Net Assets	$ 20,623
Temporarily Restricted Net Assets	
Balance at beginning of period	$ 20,000
Change during period	407
Balance at end of period	$ 20,407
Unrestricted Net Assets	
Balance at beginning of period	$ 80,846
Change during period	20,623
Balance at end of period	$ 101,469

See accompanying notes and accountants' compilation report.

INTERLINK VOLUNTEER CAREGIVERS, INC.
Twin Falls, Idaho

STATEMENT OF FUNCTIONAL EXPENSES – MODIFIED CASH BASIS
For the Year Ended December 31, 2018

		Supporting Services		
	Program Services	Management and General	Fundraising	Total
Compensation and Related Expenses				
Compensation	$ 53,661	$ 12,380	$ 7,563	$ 73,604
Payroll taxes	4,989	1,151	703	6,843
	58,650	13,531	8,266	80,447
Advertising and promotion	1,596	-	1,596	3,192
Bank charges	-	15	-	15
Depreciation	-	45	-	45
Dues and subscriptions	-	231	231	462
Fundraising	3,175	-	3,175	6,350
Health fair/info space	125	-	-	125
Home modification/upgrades	9,971	-	-	9,971
Idaho gives	1,372	-	-	1,372
Insurance	3,214	1,261	1,705	6,180
Meeting expense	219	-	219	438
Miscellaneous	1,544	773	773	3,090
Office machines	1,586	793	793	3,172
Office supplies	1,267	950	950	3,167
Postage	401	200	200	801
Printing	514	103	411	1,028
Rent	438	219	219	876
Telephone	554	185	185	924
Training	440	-	1,320	1,760
Vanco monthly charge	-	-	129	129
Volunteer expenses	2,422	-	-	2,422
Volunteer supplies	110	-	-	110
Volunteer transportation	48,179	-	-	48,179
	$ 135,777	$ 18,306	$ 20,172	$ 174,255

See accompanying notes and accountants' compilation report.

INTERLINK VOLUNTEER CAREGIVERS, INC.
Twin Falls, Idaho

STATEMENT OF CASH FLOWS – MODIFIED CASH BASIS
For the Year Ended December 31, 2018

Increase (Decrease) in Cash and Cash Equivalents

Cash Flows From Operating Activities	
Increase in net assets	$ 21,030
Adjustments to reconcile increase (decrease) in net assets to net cash provided by operating activities:	
Depreciation	45
Accrued and withheld payroll taxes	(1,072)
Net Cash Provided By Operating Activities	20,003
Net Increase in Cash and Cash Equivalents	20,003
Cash and Cash Equivalents at beginning of period	103,690
Cash and Cash Equivalents at end of period	$ 123,693

Supplemental Disclosure of Cash Flow Information

For the purposes of the statements of cash flows, the Organization considers all cash, bank accounts, certificates of deposit, and money market investments to be cash.

See accompanying notes and accountants' compilation report.

INTERLINK VOLUNTEER CAREGIVERS, INC.
Twin Falls, Idaho

NOTES TO FINANCIAL STATEMENTS
December 31, 2018

1. Summary of Significant Accounting Polices

Basis of Accounting
The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Operations
Interlink Volunteer Caregivers, Inc. (the Organization) provides volunteer services to the ill and homebound residents of Southern Idaho. For 2018, the estimated value of the volunteer services was $118,959. If the value of volunteer services was included on the financial statements, program services would account for 86.9% of costs. The Organization is primarily supported through donor contributions, volunteer services, and grants.

Estimates
The preparation of financial statements in conformity with the modified cash basis of accounting requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Statements of Financial Accounting Standards
During the 1998 fiscal year, the Organization adopted Statement of Financial Accounting Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations." Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted, and permanently restricted. In addition, the Organization is required to present a statement of cash flows. The Organization has presented its financial statements using the class system of net assets, as required.

During the 1998 fiscal year, the Organization adopted Statement of Financial Accounting Standards (SFAS) No. 116, "Accounting for Contributions Received and Contributions Made." The Organization records contributions as either temporarily or permanently restricted support and then reclassifies it as unrestricted net assets upon expiration of the restriction.

1. Summary of Significant Accounting Polices (continued)

Income Taxes
The Organization is a not-for-profit organization that is exempt from income taxes under section 501(c)(3) of the Internal Revenue Code.

The federal income tax returns for the Organization for the years ended December 31, 2016 through 2018 are subject to examination by the IRS, generally for three years after they were filed.

Advertising
Advertising costs are expensed as incurred. Advertising expense was $3,192 for the year ended December 31, 2018.

Property and Equipment
The Organization carries property and equipment at cost if purchased or fair market value if donated, less accumulated depreciation. Depreciation is computed using modified accelerated cost recovery system using lives of five to seven years.

Contributed Services
During the year ended December 31, 2018, the value of contributed services meeting the requirements for recognition in the financial statements was not material and has not been recorded. However, many individuals volunteer their time and perform a variety of tasks that assist the Organization to meet its purpose.

Donations of Property and Equipment
Donations of property and equipment are recorded as support at their estimated fair market value. Such donations are reported as unrestricted support unless the donor has restricted the asset to a specific purpose.

2. Cash and Cash Equivalents

Cash consisted of the following at December 31, 2018:

	2018
Checking	$ 110,447
Savings	13,246
Total	$ 123,693

The Organization maintains its cash balances in one bank in Twin Falls, Idaho. The balances are insured by the Federal Deposit Insurance Corporation up to $250,000. At December 31, 2018, all deposited funds were covered under the insurance.

3. Temporarily Restricted Net Assets

The Organization receives various grants and donations that are restricted as to use. The unused balances of these receipts were $20,407 at December 31, 2018, and are recorded as temporarily restricted net assets.

4. Subsequent Events

Subsequent events were evaluated through May 9, 2019, the date on which the financial statements were available to be issued.

Interlink Volunteer Caregivers
Giving the Gift of Home

Access to Healthcare
Operations Budget

Project period: January 1 through December 31, 2020

CATEGORY	TOTAL VALUE:	MATCHING RESOURCES:
A. Personnel • Executive Director : FT • Executive Assistant: PT • **TOTAL:**	 $ 40, 000 $ 21, 840 **$ 61, 840**	$ 5,000 Gift of Home giving campaign $ 6,000 Idaho Gives $ 500 Lincoln County $ 3,500 Idaho Community Foundation
B. Employee-related expenses- payroll taxes. FiCA, health insurance, paid time off	**$ 15, 864**	IVC Unrestricted Funds
C. Contractual services: • Payroll processing, annual financial reporting and review • Office Cleaning • Office on Aging Transportation: $5.00 per boarding to offset costs	 **$ 1,840** **$ 960**	IVC Unrestricted Funds $ 37, 000
D. Space costs: • Monthly rent: $75 x 12 • County West space **in-kind donation**	 **$ 900** ($10, 340)	 IVC Unrestricted Funds ($10, 340 not in budget)
E. Office supplies, postage, copying/printing,	**$ 5,000**	IVC Unrestricted Funds
F. • Volunteer recognition, training, background checks, excess liability insurance, home modification supplies • Office on Aging contract	**$ 15,000**	$10,000 (grab bars for home modification)
G. Travel: Volunteer Mileage Reimbursement 112, miles for entire project= $56,000 $101,413 value of IVC volunteer hours (7801 x $13) not in budget	**$ 56,000**	$ 20,000 award from TFHIT $ 7,749 award Pacific Source $ 10,000 award from CHIF **$ 10,000 pending award from City of TF**
Total	**$157,404**	**$109,749**

ATTACHMENTS
Letters of Support

St Luke's
Cancer Institute

100 E. Idaho Street
Boise, Idaho 83712
P (208) 381-2711 F (208) 381-4675
(800) 845-4624

1118 NW 16th Street, Suite D
Fruitland, Idaho 83619
P (208) 452-7677 F (208) 452-8681
(800) 473-9618

520 S. Eagle Road
Meridian, Idaho 83642
P (208) 706-5651 F (208) 706-5344
(800) 473-0331

308 E. Hawaii Avenue
Nampa, Idaho 83686
P (208) 467-6700 F (208) 463-6001
(800) 553-6415

725 Pole Line Road West
Twin Falls, Idaho 83301
P (208) 814-1600 F (208) 814-1910
(800) 947-4852

March 12, 2020

To Whom it May Concern,

This letter is to support the grant application submitted by Interlink Volunteer Caregivers (IVC). I have worked closely with IVC for several years now to ensure our cancer patients have the support and transportation needed during a very trying time. IVC has been an amazing partner and one of the agencies we utilize most to assist our patients within the Magic Valley, Mini-Cassia area, and Wood River Valley. IVC has allowed us to help multiple patients in getting to their cancer treatment and follow up appointments, both locally and to distant locations like Boise and Salt Lake City.

IVC provides a much-needed service to many individuals in this area. IVC is truly deserving of any assistance and support that may be offered from the grant.

Warmest Regards,

Nicole Thomas, LCSW, MPH, OSW-C
Oncology Social Worker
St. Luke's Cancer Institute, Twin Falls, ID

May 11, 2020

RE: Interlink Volunteer Caregivers

To Whom It May Concern:

I am writing on behalf of Interlink Volunteer Caregivers and the invaluable service that they provide to the people of Magic Valley. My family has relied heavily on IVC since last fall when our mother was diagnosed with cancer. There was uncertainty and deliberation as to how we were going to proceed with getting her to treatment five days a week for 6 weeks after being denied Idaho Medicaid transportation assistance.

Interlink Volunteer Services allowed our mother to live independently throughout the course of her treatment. Mom also began to look forward to her treatment time as she enjoyed the social interaction that took place between her and the drivers. As a social worker, I believe that this interaction helped contribute to my mother's positive health outcome.

My family will be forever thankful to Interlink Volunteer Caregivers for providing transportation to our mother in this time of need. If it was not for them, mom may have had a different outcome than the great one that we received. Please feel free to contact me if I can be further assistance at 208-406-1150.

Emily Calhoun Myers

2020 Municipal Powers Outsource Grant Application

Living Independence Network Corporation, LINC
Melva Heinrich, Community and Resource Integration Director
208-733-1712
Requested amount $10,000
mheinrich@lincidaho.org

LINC, is a 501 (C) 3 nonresidential center for independent living. We have three offices; our Boise location is our home office with Twin Falls and Caldwell being satellite offices. We provide information and referral services, advocacy, peer counseling and assistance with transitions, from high school to adulthood and from long term care back into the community. We also have a self-directed in-home care program, which allows us to provide care for people with disabilities and seniors so they may live in their homes and remain in the community. The revenues from this program are used to provide other services within the community, one of these programs is the transportation program we run in Twin Falls, and surrounding areas.

LINC's transportation program is run from grant money from Idaho Department of Transportation, 5310 which is for people with disabilities and seniors. This program has received about the same dollar amount for the last few years. Although the number of riders increases and the interest in this program continues to grow. We have to monitor the number of rides each person gets to stay within the grants budget. We are continually working to build the program but the need grows as fast as we get additional funding. We are currently serving about 542 of the most vulnerable citizens and community members with disabilities in our city, by providing transportation services to essential services on a monthly basis. We receive referrals from our partnering agencies weekly to assist people who need transportation for essential needs.

We continue to strive to work with other transportation providers in Twin Falls. With these providers LINC is able to give each rider eight free rides per month before the providers start charging. To keep charges and rides to a minimal we encourage people who qualify to also work with the seniors helping seniors to make the rides go through the month. We also encourage our participants to make good choices on rides so they can get more done with less driving. This allows LINC to not duplicate services we are *enhancing* what is available. This may seem like all the rides a person might need for the month and in some cases, it is enough, but as an example a person shops for groceries twice a month, has an eye appointment, and two dr.'s appointments, and gets their hair done. This would be 12 trips, we could cover 8 of those but they still need to pay for the other 4 rides, at a cost of $28.00 to $40.00 depending on who they ride with and the distance they go. Currently some of our providers are generously waving co pays and giving our participants free rides as they recognize this much needed resource in the community. For someone on a limited income that could be more than they have. That is why we are trying to increase the number of rides we can permit. And eliminate any stresses that this may cause to a person on limited income and still allow them to remain independent.

As you are aware this year isn't a normal year and because people were abiding the stay at home order we didn't use but half of the rides for the months of March and April so we were able to increase the number of rides so when people are able to get out they will have an extra couple of rides.

A new benefit this year is that LINC was able to get funding to provide all of the taxi companies front/rear view cameras to be installed in each of the vehicles this will ensure safety of the rider and the provider. Also, each vehicle will receive a car cane and first aid kit. First aid kits are required by ITD and they have them now but this will provide them a fresh one. The car cane can be used to assist a passenger out of a vehicle, and can be used to break a window in case of an emergency, also it can cut a seatbelt when needed. All of this because LINC wants to provide a quality program safe for all of our community members.

LINC's transportation program has been a constant for 26 years and with assistance from the city of Twin Falls we will be able to continue the program at a needed level of service. Our mission of providing services to people with disabilities is to assist them in maintaining their independence and transportation is the number one need in maintaining that independence.

LINC has a long history in collaborating with other community members who have also been involved with transportation planning, within the city, regional and at the state level. LINC is willing to work with the city of Twin Falls as they transition from the current to future public transportation system. We work with the local offices: Office on Aging, College of Southern Idaho, Trans IV, Interlink Volunteer Caregivers, Mustard Seed as well a few Veterans services and St. Luke's hospital. All of these partnerships are beneficial to each of our programs. Our mission could be expanded with additional community support and as we continue to develop these relationships all the while educating the community the importance of transportation to those who are unable to drive. As well as what the importance of living independently means to our community members. We are also working with partners in Blaine county to assist seniors and people with disabilities once they arrive in Twin Falls and need services within our city.

LINC maintains detailed records as to the number of trips we provide, where people travel and how often they travel. We are able to track the flow of usage over time, as well as track the increase of needs throughout the city. With this information we are attempting to get more grants and or donations from businesses where the rider's shop. With this tracking LINC can show were the need is and where people are traveling. In the last 12 months we have provided over 14,177 rides, to shopping, doctor's appointments, also to recreation and the senior center. The Twin Falls city strategic plan addresses the need for people with disabilities and seniors to get to recreation opportunities. Also, the need to expand recreation to include the active adult population (55+) with many of them needing transportation to get to recreation and aquatic programs.

Twin Falls City dollars would be used to provide funding for direct services and support services such as postage, printing and the cost of the ride itself. When LINC receives funds, we average the funds to cover the entire year to ensure that there are no gaps in services. Twin Falls City funds would be used in that manner.

LINC will receive $130,115 from Idaho Transportation Department beginning October 1, 2020 good for the following 12 months, we also expect to receive $8,000.00 from OOA to be used as match funds. These funds will all be used for cost of the rides themselves. LINC for the first time received $15,000. from St. Luke's to assist with administration expenses. Administration funds for this program are approx. $52,000.00. We are however, looking to having some of these costs covered by additional grant funding as LINC has born these costs for many years and needs to reduce this expenditure. All of the services provided by LINC are essential to the in the Magic Valley. Twin Falls is a great place to live and its community members would benefit from these services allowing everyone involved to be independent. LINC has noticed more participation in city events when people can get out and get to those locations and with our transportation providers more of our community members are spending more monies in our local stores all the while being more independent. A person's independence helps reduce so many factors from depression and anxiety making Twin Falls a beautiful and safe to live for everyone.

2020 Municipal Powers Outsource Grants Application

Organization: Magic Valley Arts Council

Contact: Erik Allen

Phone: 208-734-2787

Email: erik@magicvalleyartscouncil.org

Budget Request: $ 9,775

Strategic Plan

- Demonstrate how the proposed project/program is directly linked to the City's Strategic Plan.

Within the City's Strategic Plan, it states, "Recreation, arts, and non-profit organizations contribute to a healthy community, as well. They attract and keep a skilled workforce and round out residents' interests in the outdoors and the arts." Art and Soul of the Magic Valley is an event that creates accessible arts opportunities for the citizens of Twin Falls every year. Within those arts opportunities, citizens are given the chance to walk the downtown area, visit businesses and facilities they've never visited before, and experience the arts in a way that is quintessentially Idahoan. Along with serving the citizens of Twin Falls, Art and Soul of the Magic Valley serves the economy as well. The estimated total economic impact from Art and Soul of the Magic Valley is $641,067 for the City of Twin Falls.

- Include the specific goal or initiative within one of the eight focus areas of the plan.

Initiative PC2.1 The City will provide leadership in the creation of partnership for revitalizing downtown. Objective PCS.1.3. The City will continue to support events which activate and enliven downtown. Art and Soul of the Magic Valley partners with nearly one hundred local businesses and attracts visitors over a 16-day period. Artwork is on display in each participating location. In addition, partners put on special activities known as Soul Searching events, which include artist receptions, entertainment, concerts, lectures and special business offerings. Many of the downtown businesses partner with the Magic Valley Arts Council in this event, and the event serves to bring an abundance of entertainment possibilities to the downtown area.

Goal PC3: Provide public services that support travel and tourism/Initiative PC3.2: Use tourism as a tool for Economic Development: Objective PC3.2.3: The City will support community partners who host sporting contests and other community events that promote Twin Falls. Art and Soul of the Magic Valley attracts hundreds of visitors and community members. In last year's event, over 400 out-of-town attendees registered to vote for the event, 40 of whom were from a state other than Idaho. Visitors who participate in Art and Soul of the Magic Valley have the distinct opportunity to experience the many different businesses and facilities Twin Falls has to offer.

Demonstration of Need

- Include a detailed Statement of Need.

The Magic Valley Arts Council is a non-profit organization that serves as the City's official arts agency. Although the MVAC has a small staff and budget, we look carefully at the arts needs of the community and create programming and events that will allow the citizens of Twin Falls arts opportunities that round out their experiences as healthy members of the community. Our extremely popular Art and Soul of the Magic Valley event is held annually during the last two weeks of April (it has been moved this year due to COVID 19) and serves to provide the community with valuable arts experiences that they would not otherwise have access to. Participants in this event have the opportunity to interact with local and international art, and we tie it all in with promoting local businesses in a way that supports the community as a whole.

- Does your organization provide a service that is not provided by local government?

The Magic Valley Arts Council provides services not provided by local government. The MVAC provides various arts and cultural opportunities to all citizens of Twin Falls. Art and Soul of the Magic Valley attracts a large variety of artists, creates a sense of community engagement and involvement with citizens and local businesses, and brings tourists to the city as an economic driver. Additionally, the MVAC continues to help administer public art opportunities within the City of Twin Falls.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

The event does both. It provides a new service in that it gives the community a venue through which to view, create, and interact with art. It also improves access to the city's existing services by funneling those community members and tourists to different businesses and facilities throughout the city, highlighting all that makes Twin Falls great.

- What is the importance of City funding to the overall mission of the organization?

The Mission Statement of the Magic Valley Arts Council is: "to provide arts and cultural experiences for all people in the greater Twin Falls area." Grant funding is vital to ensure that we can fulfill this mission by providing continued support. Support for the arts should not be thought of as an act of charity, but as a wise investment. According to the Americans for the Arts "Arts and Economic Prosperity Calculator," the estimated total economic impact of the Magic Valley Arts Council for 2019 was $3,662,00 to our local economy. A community strong in arts and cultural experiences attracts an educated and skilled workforce and promotes a region as a destination exemplified by Art and Soul of the Magic Valley.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

  Every year, Art and Soul of the Magic Valley partners with around 100 entities including the City of Twin Falls, the Twin Falls Chamber of Commerce, the College of Southern Idaho, and dozens of locally owned small businesses.

- Show how the mission of the organization could be furthered by establishing new partnerships.

  The Magic Valley Arts Council is always looking for partnerships as we develop new programing that can be offered to the citizens of Twin Falls and further our mission of providing arts and cultural experiences and education.

Demonstrated Outcomes

- How will the organization measure successful use of City funds?

  The Magic Valley Arts Council will be able to measure success of increased promotion by tracking how many individuals from ‘targeted’ areas register to vote in the Art and Soul of the Magic Valley art contest.

- Provide at least one outcome against which performance can be measured.

  As word of Art and Soul of the Magic Valley continues to spread and create interest, we will be able to track how many individuals participate by tallying entries into the contest and keeping track of their sponsors and venues, supporters, and voters.

Work Plan and Budget

- State how the funds will be used by the organization, including specific projects or activities if applicable

  Grant funds will be used to increase our promotional outreach through print, social media, TV, and radio advertising. This advertising will be targeted to western and eastern Idaho, northern Nevada and northern Utah. We see these nearby areas as great opportunities to bring in tourism, as we are experiencing an increase of artist participation from these areas and want to encourage their community members to visit Twin Falls to participate in the event.

- Provide a timeline of activities that will be funded by City funds.

  Promotional materials for Art and Soul of the Magic Valley start to circulate annually in December and run through May of each year. Due to COVID 19 the promotional time has been extended to accommodate the rescheduling of the event.

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

  The following is the overall budget for the event, with the portion to be paid with the grant funds if awarded in bold:

  Budget:2020
  Income:
  Artist/Sponsor entry fees $24,680
  Venue entry fees: $23,200
  Program sales $3,050
  Expense:
  Printing $1,600
  Marketing: $8,175
  Contract Services: $3,500
  Materials/supplies: $1,500
  Professional Judges: $800
  Unveiling/Kickoff events: $800
  Awards: $43,000

  If awarded, the grant funds would be used to fund the promotion of the event. These figures are based off past years spending:

FaceBook	Artist recruitment ads - Eastern Idaho	$250.00
FaceBook	Artist recruitment ads - Boise	$300.00
FaceBook	Artist recruitment ads - Elko	$100.00
FaceBook	Artist recruitment ads - Ogden/Salt Lake	$500.00
Lytle Signs / Five Fish	Banners and posters	$1,600.00
Boise State Public Radio	Art & Soul promo ads - Boise area	$800.00
Radio Boise	Art & Soul promo ads - Boise area	$500.00
Iliad Radio	Art & Soul promo ads - Boise area	$800.00
Iliad Radio	Art & Soul promo ads - Twin Falls	$400.00
Lee Family Radio	Art & Soul promo ads - Twin Falls	$500.00
Times News	Art & Soul promo ads - Twin Falls	$825.00
Times News	Art & Soul promo ads - Elko	$600.00

Events & Adventures magazine	Art & Soul promo ads - Boise area	$100.00
FaceBook	Artist promo ads - Eastern Idaho	$100.00
FaceBook	Artist promo ads - Boise	$150.00
FaceBook	Artist promo ads - Elko	$100.00
FaceBook	Artist promo ads - Ogden/Salt Lake	$150.00

Additional radio advertising in targeted areas: $800
Additional print advertising in targeted areas: $1,000
Additional online advertising in targeted areas: $200

Total: $9,775

- Include costs for any materials and/or services.

Included in budget.

- Is the organization and its programs sustainable?

The Magic Valley Arts Council continues to be a fiscally responsible organization in our mission to bring art and cultural opportunities to the City of Twin Falls. Increased individual and business membership and fundraising efforts, along with the business model of having a rental facility, helps to partially offset ongoing operational expenses as we continue to grow and develop new programs to meet the needs and desires of our citizens and the community. Art and Soul of the Magic Valley exceeded our growth expectations last year, and we see this trend continue due to its popularity and word of mouth and the diligent work of the members and volunteers of the Magic Valley Arts Council.

Documentation

- Most recent financial statements and a copy of the last three Form 990 Return for Organizations Exempt from Income Tax or equivalent filing for your organization.

Included with the form are the 990 from 2016, 2017, 2018

2020-2021 Municipal Powers Outsource Grants

Organization: Safe House
Contact: Val Stotts, Safe House Director
Phone 208-735-8087
Email: vstotts@co.twin-falls.id.us
Budget Request: **$5,000**

Strategic Plan:
The City of Twin Falls overall mission is *"To meet current and future needs of the community, promote citizen input, preserve our heritage, conserve and protect our social and physical resources and enhance the quality of life in Twin Falls."* **The Safe House provides temporary holds for TFPD and provides immediate placement, shelter and services for "at risk" youth in crisis situations, (the majorities of which are from the City of Twin Falls) to improve their health, safety, quality of life and outcomes.**

Safe House services are directly linked to the City's Strategic Plan via Focus Area 1 Healthy Community, 2030 Vision *by committing to the long range health of its citizen and visitors*; Goal HC1: *The City will be an effective partner in a broad-based focus on community health* and Objective HC1.2.2; *Work with partners to promote programs and services designed to build a culture of well-being and target specific health needs*. **The Safe House provides for the long range health of area youth in crisis, by preventing youth victimization and homelessness and by diverting youths from escalating crime and incarceration in the Juvenile Justice system.** Historically the Safe House has been successful in preventing 75% of at-risk homeless youth from being incarcerated in the Juvenile Justice system by transitioning them from the Safe House to safe and stable environments with the necessary support from healthy, permanent relationships with family or others.

Need: Each year approximately 47-67 Magic Valley at-risk and economically disadvantaged youths enter the Safe House in crisis, sometimes with only the clothes on their back and without the economic resources to support their stay at the facility. They "fall through the cracks" of the mental health, child welfare, juvenile justice or school systems and either services aren't available to help them or they do not qualify for services through these entities.

The Safe House program has been in continuous operation in the City of Twin Falls since 1996 and has provided shelter services to 1,071 youth from January 2001-December 2019. The Safe House operates under the umbrella of Twin Falls County and is the only state licensed, non-profit Youth Group Home that exists in the 8 south central Idaho counties of the Magic Valley that serves youths ages 11-17. The Safe House was created to fill a void in services for at-risk youth that cannot return home, should not be incarcerated and are assessed as not ready for foster care or adoption.

The Safe House mission is, "To provide immediate placement, shelter and services for "at risk" youth in crisis situations." The primary purpose of the Safe House is to improve the health and safety of "at risk" youth in crisis situations, by providing 24-hour crisis response with positive youth and adult role models for "at risk" youths of all genders ages 11-17 that cannot or should not be returned home for a wide variety of reasons including neglect, abandonment or abuse. Many are "Runaways" (homeless youth that left without parental consent) or "Throwaways" (youth that were forced to leave by parents or circumstances) and most often they had been previously assessed by Health and Welfare as not being ready to live in a foster home or to be adopted due to serious behavioral or other at-risk issues.

The Safe House also provides the Twin Falls Police Department with free 4-hour temporary holds for youth; providing a positive option for police to prevent booking youth into detention for minor offenses. Temporary holds prevent officers from waiting with youth at the police station until parents or guardians pick them up; at times this can be several hours, (i.e. if parents are out-of-town or at work).

Idaho Health and Welfare (H&W) revenue alone was enough to support the Safe House until the budget crisis of 2008 when the (H&W) budget was slashed and several H&W offices closed and remain closed today. Consequently, H&W revenue to support the Safe House has been reduced greatly due to fewer H&W youth placements and those placed at the Safe House stayed for shorter periods.

Financial help is needed from Municipal Powers Outsource Grants to help keep the Safe House operational and providing critical services needed to help improve the health, safety and outcomes for City of Twin Falls "at risk" homeless youth and families in crisis. In FY2019 a budget deficit of $155,821 occurred and was largely covered by a private donation that has helped to sustain operations in recent years and is now fully depleted. Cutting Safe House expenses is difficult because to retain operational licenses and continue providing services to youths the Safe House is required to retain specific staff to youth ratios, to provide ample staff training and must retain an explicit level of care.

If the Safe House were to close; where would homeless youth in crisis go? National statistics indicate that the majorities would likely be victimized or turn to committing property crimes to survive; and many will die from assault, disease or suicide.

Collaboration, Coordination and Partnerships: A strong collaboration of business, government, emergency responders, faith based providers, justice, education and resource agencies rally to help youth in crisis situations and have created a high level of continuum of care services for youth. Referrals are made by phone, in person, and through the mediation process.

Collaborating agencies that the Safe House works with to serve youth and families in crisis are extensive and include the following: Health and Welfare Child Protection, South Central Public Health, Boys and Girls Club, Mustard Seed, Planned Parenthood, Juvenile Probation, Status Offender Services, the Fifth Judicial District Court juvenile judges, prosecutors and public defenders, **law enforcement agencies**, the county's Treatment and Recovery Clinic and other state approved mental health and substance use disorder treatment providers. The Safe House also works with a host of service and social clubs; local foundations and businesses; doctors and dentists; and schools, teachers and school counselors. The Safe House utilizes 126 resource agencies to refer victims, families and youth to get needed resources and services. Resource categories include the following: Abuse, Child Care, Legal Help, Financial Assistance, Employment, Shelters, Parenting, Counseling, Medical, Psycho-Social Rehab, Drug and Alcohol, local Victim's Coordinators, Victims Compensation Fund and Support Groups.

These dynamic and evolving partnerships are utilized to help stabilize and provide services to homeless youth and their families or caregivers to help improve the health, safety and outcomes for City of Twin Falls "at risk" homeless youth and families in crisis.

Demonstrate Outcomes:
The performance measures used to measure success and track outcomes, (during the term of the grant):

- The total number of youth provided Safe House shelter and preventative services.
- The total number of city of Twin Falls youths provided Safe House shelter and preventative services.

- Percentage of city of Twin Falls Safe House sheltered youths diverted from the Juvenile Justice system.

For example, in calendar year 2019, the Safe House provided shelter services to 58 youths; 17 youths were provided prevention services but were not admitted to the Safe House and 41 were provided shelter services at the Safe House. Of the 58 youths served, 24 were from the City of Twin Falls, (8 were provided prevention services and 16 were provided shelter services, 2 of which were referred by TFPD).

In the period June 2019-March 2020, the number of city of Twin Falls youths that were provided shelter services at the Safe House was 23 and 20 of those were diverted from the Juvenile Justice System (87%).

Work Plan

Goal is to assist City of Twin Falls youth and families in crisis by improving access to youth group home care and referral services (mental health, mediation, family intervention, substance use disorder treatment & etc.) needed to stabilize youth and families in crisis and transition youth to safe and stable living environments.

Objective: In FY2021, provide at-risk and in crisis city of Twin Falls youths ages 11-17, (of all genders) and their families with access to youth group home care and referral services; designed to divert approximately 75% of youths served from the Juvenile Justice system and to transition them successfully to other safe and stable living environments with the necessary support from healthy, permanent relationships with family or significant others, to enable youth to become more independent, self-sufficient and contributing members of society.

Group home care includes: basic living necessities, (food, clothing, safe shelter services and personal hygiene items) 24/7/365 adult supervised youth care and access to community resources for needed medical concerns, employment, educational/vocational services, mental health, and social connectedness.

Referral services include: mental health, mediation, family intervention, substance use disorder treatment & etc. needed to stabilize youth and families in crisis and to transition youth to safe and stable living environments.

Expectations: The Safe House will provide 24/7/365 crisis response with positive youth and adult role models to City of Twin Falls runaway and homeless youth. Youth served will experience a sense of well-being and general good health, with basic living necessities provided including: food, clothing, safe shelter services and personal hygiene items, as well as, access to community resources for needed medical concerns, employment, educational/vocational services, mental health, social connectedness and support.

Municipal Powers Outsource Grants and grants from local businesses and foundations allow the Safe House to stay in operation and continue to provide needed shelter and prevention services to City of Twin Falls youth and families in crisis to improve their health, safety and outcomes.

MPOG grant funds will be used for general support of Safe House and will be used to help provide shelter services to Twin Falls youth and provide temporary juvenile holds for the TFPD.

Costs/Day and Timelines: At an actual cost of $175 per day/per youth the MPOG funds will provide about 28 days of care to Twin Falls youths. The Safe House will track and report the progress of Twin Falls sheltered youths funded by the MPOG grant at intervals required of the Grantor.

Listed below is the Safe House FY2020 budgeted expenses and projected revenue from a wide variety of funding sources. The budgeted items are necessary to continue to provide youth group home services and to retain the Safe House operations licenses.

<u>Safe House Budget FY 2020</u> Total Budgeted & Actual Expenses, Oct 2019-March 2020

Budgeted	Actual 6 months	
$329,577	$136,041.91	Salaries
$152,680	$ 65,790.05	Fringe Benefits
$ 7,200	$ 1,320.00	Operating Costs (Fuel $3,000, Phones $2,200 & Building M&O $2,000)
$ 21,500	$ 10,112.68	Supplies (Groceries $15,000 & 6,500 Office/youth supplies)
$ 2,000	$ 1,635.88	Other (specify) Travel/Training
$512,957	**$214,900.52**	**Totals**

<u>Safe House Revenue Sources FY 2020 Budgeted & Actual Oct 2019-March 2020</u>

Budgeted	Actual 6 months	
$0	$0	Carried Forward and/or Misc. Income
$84,457	$ 7,800	Misc. Donations & Income,
$275,000	$184,275	State Reimbursements,
$0	$ 20,000	Health Initiatives Trust Grant (TFHIT) PT Counselor
$3,500	$ 7,500	Community Health Improvement (CHI) St Luke's Round 1
$150,000		Twin Falls County Contribution
$0	$0	MPOG
$512,957	**$219,575**	**Totals**

In the first 6 months of FY2020, the actual revenue generated was $219,575 and actual expenses were $214,900.52. The revenue includes $21,950 of upfront grant funds that haven't been expended yet; essentially a **$17,275.52 deficit in the first 6 months**. Twin Falls County also dedicated $150,000 in FY2020 to help keep the Safe House doors open and providing services to youth and families in crisis. The $150,000 contribution represents the additional amount of projected Safe House deficit in FY2020.

Twin Falls County also received a $91,023 Basic Center Program grant in FY2019-2020 that is tracked separately and is not reflected in the annual Safe House budget above. This grant is fully expended before the end of the budget year and helps to fund additional part-time Safe House Youth Advocates needed to retain staff to client licensing and operations ratios. A new grant application is being prepared for FY2021.

All of these resources are helping to keep the Safe House doors open and providing services to homeless youth and families in crisis.

Support is needed from local grants like the Municipal Powers Outsource Grants to continue to improve the health and safety of some of the area's most vulnerable citizens; homeless City of Twin Falls youth in crisis.

Thanks for your time and consideration of this application!

2020 Municipal Powers Outsource Grants Application

Organization: Twin Falls Senior Citizen's Federation, Inc. **Contact: Jeanette M. Roe**

Phone: 208-734-5084 **Email: jroe@tfseniorcenter.com**

Budget Request: $ 10,000.00

Strategic Plan

- Demonstrate how the proposed project/program is directly linked to the City's Strategic Plan.

The City's Strategic Plan is a broad-based commitment to the long-range health of its citizens and visitors. A wide array of activities exists through partnerships (Twin Falls Senior Center) which lead to a healthy, well-rounded community. The proposed project will allow the Twin Falls Senior Center to extend this commitment to an ever-increasing number of seniors seeking services from the Center. The Center has been a warm inviting safe environment for seniors to participant in socialization, activities and meal programs prior to the COVID-19 pandemic. The Center has been ensuring the quality & safety of the food distribution from food service delivery to Meals on Wheels delivery and curbside pickup. The safety of our staff, volunteers and mostly the Seniors we serve through the Center's meal programs is being tested daily as the COVID-19 pandemic continues to affect the Center's vulnerable, frail, and fragile population (those age 50 and over) including a higher number of individuals with comorbidity issues (Comorbidity- the simultaneous presence of two chronic diseases or conditions in a patient: ie – Alzheimer's, COPD, Asthma, Parkinson's, Heart Disease, Diabetes). The Center's mission to serve the Community by providing daily nutrition for independent living while honoring lifesaving social distancing is the new normal protocol.

The Center needs help covering the volunteer mileage reimbursement for the next eight months, so the Center can continue to provide their daily nutrition through the Meals on Wheels to the most at risk population (those over age 50). MPOG Grant funds would help cover a portion of the monthly volunteer driver's mileage reimbursement for the next eight months (May through December) to ensure these essential volunteer meal driver reimbursements for these front line responders for the aging community of Twin Falls during this period of COVID-19 uncertainty. The pandemic has created partnerships like the City providing leadership and support, in conjunction with State & Federal Officials, for the impact of the broader community including the most vulnerable population served by the Center.

- Include the specific goal or initiative within one of the eight focus areas of the plan.

RC2 (goal) – The City will create a focus on the needs of an aging community
RC2.1 (initiative) – The City will partner with citizens from the Twin Falls Senior Center to identify specific needs. Partnerships will be developed with existing organizations to assist with solving senior issues.

RC5 (goal) – The City will provide regional leadership and support on issues impacting the broader community. **(Like the COVID-19 Pandemic)**
RC 5.1 (initiative) – The City will establish and support a regional forum among local government entities to discuss evolving issues that transcend jurisdictional boundaries.
RC5.1.1 (objective) – The City will investigate issues of regional interest (i.e. Water quality standards, watershed, ground water, adequate housing, etc…) and join or form appropriate partnerships.

Demonstration of Need

- Include a detailed Statement of Need.

The Twin Falls Senior Center provided over 5,890 home delivered meals (HDM) in April 2020 to approximately 250 different individuals (95% of HDM clients live in the City of Twin Falls city limits). The Center has seen a 20% increase in the need for meals due to the COVID-19 pandemic. More Seniors are choosing to self-isolate while getting nutritional assistance through the Center's Meals on Wheels program because they are scared to leave their homes or go to assisted livings. The Center's monthly volunteer driver's mileage reimbursement amount has increased significantly, so additional funding is needed. The Center recently added two additional routes (18 total routes) associated with Seniors needing meals due to COVID-19 stay at home orders. The Center is considering the addition of two more routes within the month for 20 total routes.

In prior years, the Center received some funding from the United Way, Office on Aging, and the Twin Falls Health Initiative Trust (TFHIT) to help cover this necessary expense. However, due to rule or funding changes the expense is solely on the Center. With the pandemic uncertainty, the Center has incurred more expenses for food, supplies, labor, protective equipment and sanitation/sterilization/, not including the volunteer driver's mileage reimbursement. Assistance covering the volunteer mileage reimbursement cost will allow the Center to provide more daily nutrition through the Meals on Wheels to the most at risk population (those age 50 and over). MPOG Grant funds would cover $1,250 of the monthly volunteer driver's mileage reimbursement for the next eight months (May through December) to ensure these essential volunteer meal driver's reimbursement for these front line responders for the aging community of Twin Falls during this period of COVID-19 uncertainty.

In the past four months (Jan-Apr) of this year (2020), the Center spent over $6,043.00 for volunteer driver's reimbursement. The monthly mileage reimbursement expense averaged $1,510.00; however, the total miles driven for the period (13,979 miles X .575 cents per mile) equaled $8,038.00. Some volunteer drivers have voluntarily forgiven $1,995.00 of their reimbursement. As the pandemic continues, for an uncertain future, ongoing driver hardships will require additional reimbursements for all drivers (current and new).

The $1,250 per month times eight months will equal $10,000 for the needed reimbursement expense. The Center would cover the remaining monthly difference. The projected overall mileage reimbursement cost for the 2020 calendar year will be approximately $18,130.00. The Center would cover approximately 45% of the cost, while the MPOG funds cover approximately 55% of the cost. This is a shared investment in the needs of the aging community.

- Does your organization provide a service that is not provided by local government?

Yes. The Center provides services including activities, socialization and a lunch meal program for those who can access the Center while providing meals to homebound seniors through the Meals on Wheels program. The Twin Falls Senior Center is the only facility in Twin Falls that provides these services on a large scale. The Twin Falls Senior Center has been operating for 42-years and has the ability to provide a variety of services, activities, and daily nutritional meals to the ever-increasing number of seniors. The Center is able to help those who have food insecurity and limited access to healthy foods (served over 78,707 meals annually for 2019). Providing a nutritionally balanced meal with protein, vegetables, fruits, whole grains and dairy is a top priority for the Center. Improper daily nutrition, depression, and lack of socialization can lead to many different chronic diseases, obesity, diabetes, mental illness, depression, suicide and death to our senior community. Enabling seniors to stay in their own homes has a powerful side effect – seniors can stay out of nursing facilities and hospitals, which saves taxpayers money in preventable healthcare and medical expenses; while having a positive impact on the community, the City's strategic plan and mission statement.

- Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

The Twin Falls Senior Center believes in the 2030 Vision of the City's strategic plan and mission statement. The Center will continue their broad-based commitment to the long-range health of its citizens and visitors. A wide array of activities exists at the Center and through partnerships with the City of Twin Falls, private individuals, local businesses, and working together with other non-profits, will lead to a healthy, well-rounded community to serve the elder community members of Twin Falls.

The Center works hard to educate others about all the numerous functions, activities, and services the Center has for the community. The Center also provides an updated website, a monthly newsletter, as well as PSA's through the Times News, KMVT, the Twin Falls Chamber of Commerce to inform the community about the daily menu choices, daily activities, support groups, nutritional information, and special events. The Center's goal is to keep seniors happy, healthy and independent as long as possible. The Center also believes in serving the community one heart at a time. The Twin Falls Senior Center is a valuable resource for an array of services, information, activities, socialization, and nutritional meal assistance especially during a pandemic, natural disasters, and normal operations in the past years.

- What is the importance of City funding to the overall mission of the organization?

The City funding will allow the Center to continue to serve elder members of the community by providing a portion of the necessary funding for the Meals on Wheels volunteer drivers mileage reimbursement. Partnering together through this uncertain period of COVID-19, will allow the Center to continue the essential services to keep the aging population of our community healthy, independent and save from COVID-19 as long as possible, which saves the community at large.

Adequate nutrition is critical to the health, functioning, and community-based services for elderly people. A healthy diet and proper nutrition contributes to increased mental acuteness, resistance to illness and disease, higher energy levels, a more robust immune system, faster recuperation times, a positive outlook, emotional balance, and a better management of chronic health problems as nearly **<u>75% of chronic diseases are nutrition or diet related.</u> This is why the TFSC is asking for MPOG grant funds to help bridge the gap in our community** especially during this period of COVID-19.

Partnerships

- Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions.

The Twin Falls Senior Center also partners with other agencies like the Twin Falls Health Initiative Trust, several private foundations, Salvation Army, Mustard Seed, St. Luke's Foundation, and the Idaho Food Bank to make sure seniors are getting the proper services that helps them live independently at home as long as possible. The Center also collaborates with the CSI Office on Aging, the City of Twin Falls, the Twin Falls County Commissioners as well as other local non-profit organizations, government entities, and educational institutions. Due to the pandemic, the Center is now working with Emergency Management, South Central Public Health, and the Idaho Commission on Aging to become a stronger resource for the community. The Center welcomes other organizations who would like to bring even more resources and services to the Center.

- Show how the mission of the organization could be furthered by establishing new partnerships.

As a higher percentage of community members turn age 60 (while living longer), the services of the Center become more vital to the City of Twin Falls and their strategic plan. Knowledge and education is very powerful. Developing new partnerships with other agencies, businesses, and other non-profits helps strengthen the Center's commitment to the needs of the aging community members. Education is critical to make sure individuals fully understand the numerous functions, activities and services the Center provides to Seniors who need assistance.

Demonstrated Outcomes

- How will the organization measure successful use of City funds?

The Center keeps daily, monthly and yearly records to show the increased use of the Center's services including daily meals, activities, socialization, and volunteer opportunities. History indicates the trend for more and more individuals to use the services of the Center in the coming years as a larger percentage of the population of the City of Twin Falls will age 60 and over. As individuals continue to live longer, they will continue to seek services from the Center to remain active, social, and independent for years to come.

- Provide at least one outcome against which performance can be measured.

Success will also be measured by keeping accurate daily records of the number of meals delivered to the increasing number of vulnerable individuals age 50 and over while documenting their (personal stories) ability to stay independent in their own homes. Tabulation of daily meal deliveries/volunteer driver mileage and reimbursement will be documented on monthly Excel spreadsheets. The priceless reward will be knowing that our homebound are living safely at home as long as possible is the true success story.

Work Plan and Budget

- State how the funds will be used by the organization, including specific projects or activities if applicable

The MPOG funds will be used in conjunction with funds from the Center to help cover the volunteer Meals on Wheels driver's mileage reimbursements for the 2020 calendar year.

- Provide a timeline of activities that will be funded by City funds.

The Center will spend all funds prior to January 10, 2021or before (final disbursement checks for Dec. 2020 will be disbursed before Jan 10, 2021). The mileage reimbursement cost will be calculated monthly and then disbursed to the drivers before the 10th day of the following month.

- Include a detailed budget for grant funds. If City funds are a part of an overall budget, please demonstrate what areas of the budget will be funded by the grant.

- **PROJECT FUNDING YEARLY BUDGET & SOURCES**

PROJECT FUNDING YEARLY BUDGET & SOURCES		**FUNDING % Jan thru Dec 2020**
Twin Falls Senior Center	$ 8,130.00*	45 %
City of Twin Falls MPOG Funds	$ 10,000.00	55 %
TOTAL PROJECT FUNDING	**$ 18,130.00**	**100 %**

- Include costs for any materials and/or services.

Volunteer Meals on Wheels Monthly Mileage Reimbursement (Estimate) – May thru Dec 2020

Twin Falls Senior Center	$ 260.00	17 %
***Note – The Center already paid 100% of the Jan-April 2020 cost $ 6,043.00**		
City of Twin Falls MPOG Funds	$ 1,250.00	83 %
TOTAL MONTHLY COST	**$ 1,510.00 or more as needed**	**100 %**

- Is the organization and its programs sustainable?

Yes, the Twin Falls Senior Center has been operating since 1978. The stability of the Center improved greatly beginning in 2012 with the hiring of the current Executive Director, Jeanette Roe. Financial reports are prepared monthly and reviewed by all Board members. On a yearly basis an independent CPA, makes sure the center is operating in a viable manner. The independent CPA prepares yearly financial statements annually along with tax Form 990; which, is also submitted timely to the IRS. All financial records and documents are available to the public for inspection.

Documentation

- Most recent financial statements and a copy of the last three Form 990 Return for Organizations Exempt from Income Tax or equivalent filing for your organization.

Attached are the most recent financial statements for years ending in December 2019, and December 2018. Also included is tax Form 990 for years 2019, 2018, and 2017.

2020 Municipal Powers Outsource Grants Application

Organization: Voices Against Violence

Contact: Donna Graybill

Phone: 208-613-6336

Email: donna@vavmv.org

Budget Request: $10,000

Strategic Plan

The City of Twin Falls 2030 plan includes details on making Twin Falls a healthy community, Learning Community, Secure Community, Accessible community, and Responsible community. Voice's request support the City's plan to create a Healthy community through services provided to some of the area's most at risk families: families overcoming trauma and violence. Through supporting these families to becoming safe and self-sustaining, Voices is ensuring the future health of the family unit. Voice's request will support the City's plan to create a secure community through providing safety to victims of crime through emergency shelter, transportation, counseling, legal advocacy, and a close relationship with law enforcement. Voices request will support the City's plan to create a more accessible community by transporting underserved populations to essential services to improve their quality of life. Voice's request will support the City's plan to create a Responsible community by taking care of all members of the community and ensuring that even the most disadvantaged have access to a sustainable future.

Voices Against Violence provides services compatible with several goals and initiatives within the eight focus areas. These include Focus Area 1: Healthy Communities, Focus Area 2: Learning Community, Focus Area 3: Secure Community, and Focus Area 4: Accessible Community. For the purposes of this request, Focus Areas 1 and 3 are most applicable.

Voices Against Violence supports the initiative of creating a Healthy Community by responding to and treating various root causes of an unhealthy community. These include reduce incidents of violence, treating chronic mental health, providing for homeless populations, and helping provide financial stability for families thereby reducing poverty.

Voices Against Violence supports the initiative of creating a Secure Community by supporting the efforts of law enforcement in responding to violence in the community with resources for victims so they have the option of not returning to a situation that may be continually violent. In a larger sense, Voices endeavors to interrupt the cycle of violence for families and prevent future generations from repeating unsafe patterns.

Demonstration of Need

Voices Against Violence is a 501(c)(3) organization serving survivors of violence in the City of Twin Falls and across the Magic Valley. Voices Against Violence served 1,030 survivors in 2019, received 1,956 crisis calls, and assisted with 187 protection orders.

Voices Against Violence accomplishes this task with the ongoing support of state and federal funding, and relies heavily on local fundraising dollars to provide quality and meaningful programming for all citizens of the community from various cultural, language, socio-economic, religious, and identity backgrounds. Voices strives to serve all those seeking help completely free of charge.

Voices Against Violence serves individuals impacted by a variety of crimes to include hate crimes, DUI, child sexual abuse, and human trafficking. Most commonly, those seeking services are survivors of domestic violence, sexual assault, and stalking.

According to the Centers for Disease Control and Prevention, Intimate Partner Violence causes serious health issues and economic consequences. Intimate partner violence results in physical injury, death, negative health outcomes such as conditions affecting the heart, digestive, reproductive, nervous systems, and mental health. Intimate partner violence also comes at a cost to society of an estimated $3.6 trillion dollars annually, (CDC 2020).

Voices Against Violence provides emergency and supportive services to people impacted by violence. The City of Twin Falls provides emergency services through law enforcement and some limited victim services through their victim witness coordinator program. But other services such as shelter, help with moving expenses, transportation, food, case management, counseling, life skills, legal advocacy are not provided by the City of Twin Falls to support individuals impacted by violence.

Best practices recommend community advocacy programs are more advantageously positioned to provide effective advocacy to victims rather than system-based victim advocates because of additional resources and confidentiality measures.

Voices Against Violence will use MPOG funding to continue to provide an existing service in a new way. In normal conditions Voices Against Violence maintains a communal shelter environment with 26 available beds, and shared spaces such as living room, kitchen, dining room, and bathrooms.

Because of COVID-19 it is no longer safe or advisable to house victims in a communal environment. When the pandemic reached the Magic Valley, Voices began to move all residential services to hotel/motel and that process was complete by April. In March Voices increased hotel/motel costs exceeding the allotted budget by $2,138. In April Voices spent 9,257.45 on hotel/motel In order to continue to protect the safety of some of Twin Falls' most vulnerably residents and the overall health of the community Voices has made the decision to continue to provide residential services through hotel/motel for as can be sustained through the course of the pandemic.

The mission of Voices Against Violence is to empower individuals impacted by violence. In the current global pandemic Voices Against Violence is working against additional barriers to providing safety for survivors of violent crime. City funding would help Voices Against Violence continue this mission while adapting to needed changes.

Partnerships

Voices Against Violence works with various organizations throughout Twin Falls in the interests of survivors. These include the Department of Health and Welfare, South Central Community Action Partnerships, St. Luke's Hospital, Family Health Services, Idaho Housing and Finance Association, Twin Falls Police Department, local court systems, Twin Falls School District, and the College of Southern Idaho. Voices Against Violence communicates regularly with listed community partners to enhance collaboration and problem solve issues that inevitably arise in crisis work.

Voices Against Violence is working on forming new and solid partnerships with local businesses to assist in meeting the needs of residents during pandemic conditions. This has included forming solid partnerships with local motels, taxi, and laundry services to ensure a survivor's needs for confidentiality, safety, and practical needs are met. These have included Hilton Garden Inn, New Leaf Properties, Laundry Day, Magic Suds, and Snake River Taxi.

Demonstrated Outcomes

Voices Against Violence will measure successful use of funds if the organization can successfully stay afloat while providing seamless services to survivors and protecting the health of the community. Informally the goal would be to continue to take maximum precautions for as long as is possible. Extra hotel/motel funds will enable the organization to extend the Alternative Shelter program with the goal of maintaining alternative sheltering for one full calendar year.

Voices Against Violence will assess the success of the Alternative Shelter Project by serving 15% more people in the shelter program due to increased space and funding for shelter. By sheltering people independently from each other, Voices is giving families the power and opportunity to reduce their exposure to the Coronavirus, thereby increasing their health and safety. Previous shelter structure limited the number and configuration of potential residents, but hotel/motel allows for more flexible sheltering.

Work Plan and Budget

Voices initiated the Alternative Shelter Program on April 1st, and will continue for as long as funds allow, optimally up to 1 year. The average costs of a week of alternative shelter is $209.09. In April 2020 Voices provided 404 nights of safe shelter to survivors accruing the added expense of $9,257.45. Based on those numbers, Voices predicts an extra *estimated* cost of $10,000/monthly for the Alternative Shelter Program. MPOG funds will be used exclusively to pay hotel/motel invoices. As part of the program and funded through other sources Voices provides a weekly grocery order to each resident and an optional hot dinner every evening. Voices also provides free laundry services and transportation via taxi to help clients meet their own physical needs, and progress towards independence. Residents continue to meet regularly with their case managers to receive support in their steps towards independence.

Voices Against Violence will use awarded hotel/motel funding to cover the costs of hotel/motel that cannot be covered by current grants, and between gaps in grant cycles.

Funding Source	Amount	Timeline
Emergency Solutions Grant FYE2020	$3,428.60	May 2020
Idaho Community Foundation Grant	$10,000	June 2020
CARES Stimulus Grant	$10,000	July 2020
ESG Emergency Funds (Pending)	$20,000	August 2020
		September 2020
VOCA Grant FYE2021 (Pending)	$20,000	October 2020
		November 2020
Emergency Solutions Grant FYE2021 (Pending)_	$20,000	December 2020
		January 2020
MPOG	$10,000	February 2020
Unknown/ Donations	$10,000	March 2020
Unknown/ Donations	$10,000	April 2020
	$120,000	

The Alternative Shelter Program will be continued until the public health threat has begun to subside or indefinitely if funding sources are identified to continue. Any funds that become available through employee attrition will be reallocated to the Alternative Shelter Program and existing staffing will adjust roles to cover vacancies.

Alternative Shelter Programs have been identified by the National Center for Domestic and Sexual Violence as a more effective model for service delivery than a communal shelter model and will be continued if funds allow.

Documentation

- Most recent financial statements and a copy of the last three Form 990 Return for Organizations Exempt from Income Tax or equivalent filing for your organization.

2020 Municipal Powers Outsource Grants Application

Organization: The Wellness Tree Community Clinic

Contact: Dr. Donald Pica, Chairman

Phone: (208) 734-2610 (Clinic) / (208) 420-5712 (Dr. Pica)

E-mail: info@wellnesstreeclinic.org / donaldpic@msn.com

Budget Request: $10,000

Strategic Plan

Demonstrate how the proposed project/program is directly linked to the City's Strategic Plan. Include the specific goal or initiative within one of the eight focus areas of the plan

The activities of the Wellness Tree Community Clinic are aligned with the Strategic Plan both in the overall spirit of many aspects of the plan and specifically under a number of headings:

- **Healthy Community -** Goal HC1: The City will be an effective partner in a broad-based focus on community health
  - Objective HC1.2.2: Work with partners to promote programs and services designed to build a culture of well-being and target specific health needs.
- **Secure Community** – SC1: Maintain public safety at the highest practical level
  - Objective SC1.1.5: The City will develop a community response to mental health, drug and alcohol related issues
  - Objective SC1.2.1: Evaluate current response zones for all public safety emergency responses, including EMS.
- **Responsible Community** – RC4: The City will focus on the development and support of community partnerships in response to issues

The Wellness Tree Community Clinic provides free medical care to people with income levels below 300% of the Federal Poverty level who lack sufficient health insurance to cover basic medical needs. The Wellness Tree is the only free medical clinic covering the

Twin Falls and surrounding areas. Given the approximately 3,000 annual encounters covering medical, dental and other needs, the Clinic provides a necessary service not catered for elsewhere in the community. This is in furtherance of the City's Strategic Plan in the areas listed above. The Clinic addresses a specific area of health need helping to build a culture of well-being. Addressing the needs of the underserviced, helps in the pursuit of a more secure community and also reduces the demands on other emergency medical services in the community by tackling needs before they become acute. A partnership between the City of Twin Falls and The Wellness Tree Community Clinic supports the goal of creating a more Responsible Community.

<u>Demonstration of Need</u>

Detailed Statement of Need

The Wellness Tree Community Clinic is the only free medical and dental clinic within more than 100 miles of Twin Falls designed to care for the underserved in the Magic Valley and we are seeking to continue our partnership with the City of Twin Falls to help provide essential care for the members of our community who are in desperate need of medical, dental, mental health and wellness services.

The 2019 County Health Ranking report for Idaho estimates 12% of the Magic Valley population is uninsured. The burden this situation places on the individual and on the health care system is overwhelming. The individuals who lack coverage and need to use the services of ER will incur true economic costs. In addition to the impact on the individual, these costs are then often borne by taxpayers. One important benefit of a funding grant to the Wellness through MPOG is the prevention of potential hospitalizations through excellent early stage preventive care. This is supporting the wellbeing of the individual, improves the collective health of the community and reduces the financial burden on the City and its citizens.

Oral health is critical to overall health. In Idaho, oral health is a serious public health issue that contributes significantly to cardiovascular disease, stroke, pre-term birth, poorly controlled diabetes and other chronic health issues. MPOG funding would continue to allow us to address the gaps in medical, dental and other health care coverage in our community. With an increase in the unemployment rate related to the Covid-19 outbreak, it is likely that the demands on the services of the Clinic will increase over the course of the next year.

Does your organization provide a service that is not provided by local government?

Yes, outside of going to ER, the Wellness Tree Community Clinic is the only place people can go for medical attention if they do not have adequate health insurance

Are you providing a new service or improving access to existing services related to the City's Strategic Plan and Mission Statement?

The services provided by the Wellness Tree Community Clinic are consistent with goals related to a Healthy, Secure and Responsible Community in the Strategic Plan. We are continuously seeking to increase the range of services provided by the Clinic. We currently offer medical, dental and mental health services which is further supported by a Prescriber Drug Outlet "PDO", dispensing free medications for our patients, resulting in a dramatic improvement in patient compliance and outcomes. This year, we added audiology to our Clinic for the hard of hearing in our community who would otherwise receive no attention.

What is the importance of City funding to the overall mission of the organization?

We rely solely on donations and grants to support the work of the Clinic. The generous funding received from the City through MPOG is an important part of our overall funding. Volunteer medical professionals provide their services free of charge, we can leverage the generosity of the medical professionals by providing the equipment, supplies and infrastructure to operate and provide services in a safe, secure and efficient environment. The more funding available, the greater the range of services. It is estimated that for every dollar donated, the Wellness Tree generates at least $20 worth of healthcare services to those amongst us that are most in need. The benefits to the individual are clear and the payback for our community is significant.

Partnerships

Demonstrate existing partnerships and collaborative efforts with other community organizations, government entities or educational institutions

We currently receive annual or semi-annual funding from local foundations, businesses, organizations and individuals. We are aggressively seeking other funding sources (i.e. grants), so we can increase the volume and variety of services we offer here in our community. Some of the organizations that we currently partner with include the St. Luke's Community Health Improvement Fund (CHIF) and the Twin Falls Health Initiatives Trust

Show how the mission of the organization could be furthered by establishing new partnerships

New partnerships and additional funding will allow us to increase the number of patients that we serve and consider further expansions to the range of services that we provide. Any increase in the number of patients or the range of services provided benefits the overall health of the community and the financial burden on our citizens

Demonstrated Outcomes

How will the organization measure successful use of City funds?

Patient files contain visit notes written by the volunteer medical providers which monitor the progress of patients. The CMA inputs the patient data into spreadsheet format allowing us to view clinical data for the population that we serve.

Provide at least one outcome against which performance can be measured

In 2020 we anticipate providing about 3,100 medical, dental, mental health and wellness encounters for the underserved members of our community. We maintain statistics on all encounters and a review of these statistics will provide objective information on the extent and range of services provided

Work Plan and Budget

State how the funds will be used by the organization, including specific projects or activities if applicable

The grant funds will be used for Clinic operating costs. By providing the support staff, essential supplies and the necessary infrastructure, the Clinic can avail of volunteer medical professionals who provide all the professional medical services of the Clinic free of charge. We have numerous medical provider Physicians, NPs, PAs, RNs, LPNs, and CNAs, and many volunteers who work in different areas of the clinic performing excellent patient care. In our dental clinic we have Dentists, Dental Assistants, and Dental Hygienists who volunteer on a regular basis. Our mental health clinic provides a volunteer Psychiatrist and two Counselors. All of this can only happen, if we provide the support structure within which these volunteer professionals can operate (and facilitating that multiplier effect of at least $20 of free medical care for every $1 of funding support).

The grant will be specifically allocated to partially fund the Clinic support staff who provide the essential organizational support for the volunteers. A grant of $10,000 would equate to the City of Twin Falls providing more than $200,000 worth of free medical care.

Provide a timeline of activities that will be funded by City funds

The funds would be put to immediate use in supporting the work of the Clinic during the remainder of 2020

Include a detailed budget for grant funds. If City funds are part of an overall budget, please demonstrate what areas of the budget will be funded by the grant. Include costs for any materials and/or services

A detailed budget for the current Clinic fiscal year is attached

Is the organization and its programs sustainable?

Yes, the organization has existed since 2008 and has continued to grow to meet the needs of our community. The legacy of the Clinic's founders, who were inspired by a vision of a healthy community in which nobody was left behind, remains strong today as evidenced by the continued growth in Clinic services.

Documentation

Most recent financial statements and a copy of the last three Form 990 Return for Organizations Exempt from Income Tax or equivalent filing for your organization

The returns for the years 2016, 2017 and 2018 are attached

Twin Falls City Council Meeting

Municipal Powers Outsource Grants
Presentation Schedule

Monday, June 1, 2020
4:00 p.m.

4:00 – 5:15 p.m.

1. Girls on the Run of Southern Idaho – Bridget Posson
2. Interlink Volunteer Caregivers – Joann Habbaba
3. LINC – Melva Heinrich
4. Magic Valley Arts Council – Erik Allen
5. Safe House – Val Stotts
6. Twin Fall Senior Center – Jeanette Roe
7. Voices Against Violence – Donna Graybill
8. Wellness Tree – Daragh Maccabee

Each applicant will be allowed **5 minutes maximum** to make their presentation to City Council. Please be prepared for questions.

Twin Falls City Council
Minutes

Monday, May 18, 2020, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Present: Mayor Suzanne Hawkins, Vice Mayor Ruth Pierce, Council Member Shawn Barigar, Craig Hawkins, Greg Lanting, Christopher Reid & Nikki Boyd.

Absent:

Staff Present: City Manager Travis Rothweiler, Deputy City Manager Mitch Humble, City Attorney Shayne Nope, Public Works Director Jon Caton, Staff Engineer Erin Steel, Aquatics Director John Pauley, P&Z Director Jonathan Spendlove, Accounting Specialist Janie Higgins, Desktop Technician Jeremiah Parent, Finance Administrative Assistant Amy Luna.

Mayor Hawkins called the meeting to order at 5:00 PM. A quorum was present.

2) PLEDGE OF ALLEGIANCE

Mayor Hawkins invited all present, who wished, to recite the Pledge of Allegiance to the Flag.

3) PROCLAMATIONS: None

4) CONSENT CALENDAR

MOTION: Council Member Hawkins moved to approve the Consent Calendar as presented. **Vice Mayor** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0

a) **ACTION ITEM**: Request to approve the Accounts Payable for May 7-13, 2020.

b) **ACTION ITEM:** Request to approve the May 11, 2020, City Council Minutes.

c) **ACTION ITEM:** Request to accept the Improvement Agreement for the purpose of developing Pheasant Meadows Subdivision No. 3.

d) **ACTION ITEM:** Request to approve a Trust Agreement for Pheasant Meadows Subdivision No. 3, placing all lots in trust.

e) **ACTION ITEM:** Request to approve the Final Plat for Wilcox Building Condominium to allow for the subdivision of a building into 3 units located at 710 Fillmore Street. c/o Chris Street Harper Leavitt Engineering, Inc. (PZ20-0052)

f) **ACTION ITEM:** Request from the Twin Fall School District to waive building permit fees for construction of a wrestling facility at Twin Falls High School.

g) **ACTION ITEM:** Request to approve the 2020 Downtown Farmer's Market.

5) ITEMS OF CONSIDERATION

a) **PRESENTATION:** Presentation by Joshua W. Kern M.D., Vice President of Medical Affairs, St. Luke's Health System.

Mayor Hawkins introduced Dr. Kern, Vice President of Medical Affairs, St. Luke's Health System.

Discussion ensued on the following:

Mayor Hawkins: Someone who has a family member go into the hospital, when will a family member be able to go with them?

Council Member Barigar: Employers are asking about testing, what protocols are being used for testing?

Mayor Hawkins: If you have been exposed but do not have enough virus to test positive do you have enough virus to get someone else sick?

Mayor Hawkins thanked Dr. Kern for his presentation.

b) **ACTION ITEM:** Request to award a contract for Zone 8 GSB-Friction Seal ®.

Public Works Director Caton requested to award a contract for Zone 8 GSB-Friction Seal.

Contract amount: $694,000.00

Discussion ensued on the following:
Council Member Boyd: Has the crack seal been done all over? Or is this in preparation for this Friction Seal.

MOTION: Council Member Reid moved to approve the request to award a contract for Zone 8 to GSB-Friction Seal in the amount of $694,000. **Council Member Boyd** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

c) **ACTION ITEM:** Request to award the City of Twin Falls 2020 School Sidewalk Project to Extreme Excavation, Inc. of Twin Falls, in the amount of $454,751.50.

Staff Engineer Steel requested to award the City of Twin Falls 2020 School Sidewalk Project to Extreme Excavation, Inc. of Twin Falls, in the amount of $454,751.50.

Mayor Hawkins recused herself from this item as Extreme Excavation is a customer of her computer business.

Discussion ensued on the following:
Council Member Barigar: What is the timeline for construction?

MOTION: Council Member Lanting moved to approve the request to award the City of Twin Falls 2020 School Sidewalk Project to Extreme Excavation, Inc. of Twin Falls, in the amount of $454,751.50. **Council Member Hawkins** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 6 to 0 with Mayor Hawkins abstaining.

d) **ACTION ITEM:** Request to change appropriated capital dollars to purchase a new pool vacuum for the City Pool.

Aquatics Director Pauley requested to change appropriated capital dollars to purchase a new pool vacuum for the City Pool.

Discussion ensued on the following:
Council Member Hawkins: What is the life expectancy of the vacuum?

MOTION: Council Member Boyd moved to approve the request to change appropriated capital dollars to purchase a new pool vacuum for the City Pool. **Vice Mayor Pierce** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

e) **ACTION ITEM:** Request to use contingency funds to convert the City Pool showers and sinks from geothermal water to city water.

Aquatics Director Pauley requested to use contingency funds to convert the City Pool showers and sinks from geothermal water to city water.

Discussion ensued on the following:
Council Member Reid: Do you think that this project will be completed before we reopen?

MOTION: Council Member Reid moved to approve the request to use contingency funds to convert the City Pool showers and sinks from geothermal water to city water. **Vice Mayor Pierce** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

Mayor Hawkins asked for a quick overview of the re-opening of the pool from **Aquatics Director Pauley**.

f) **<u>ACTION ITEM:</u>** Request to adopt an ordinance for a Zoning District Change with a Zoning Development Agreement for the Twin Falls County West to rezone from C1 & CRO ZDA for property located at 630 Addison Avenue West. (PZ 19-0167)

P&Z Director Spendlove requested to adopt an ordinance for a Zoning District Change with a Zoning Development Agreement for the Twin Falls County West to rezone from C1 & CRO ZDA for property located at 630 Addison Avenue West. (PZ 19-0167).

Discussion ensued on the following:
Vice Mayor Pierce: What exactly changed?

MOTION: Council Member Boyd made a motion to suspend the rules and place Ordinance #2020-009 on third and final reading by title only under suspension of the rules. **Council Member Lanting** seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

MOTION: Vice Mayor Pierce moved to approve ***Ordinance #2020-009*** for a Zoning District Change with a Zoning Development Agreement for the Twin Falls County West to rezone from C1 & CRO ZDA for property located at 630 Addison Avenue West (PZ 19-0167). C**ouncil Member Boyd** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

g) **<u>ACTION ITEM:</u>** Request to adopt an ordinance for a Zoning District Change with a Zoning Development Agreement for Bach Investments, LLC to rezone from C-1 PUD to C-1 CRO ZDA for property located west of and adjacent to Canyon Crest Drive, north of Pole Line Road aka Westpark Commercial No. 11 a PUD. c/o Tim Vawser on behalf of Bach Investments, LLC. (PZ20-0001)

P&Z Director Spendlove requested to adopt an ordinance for a Zoning District Change with a Zoning Development Agreement for Bach Investments, LLC to rezone from C-1 PUD to C-1 CRO ZDA for property located west of and adjacent to Canyon Crest Drive, north of Pole Line Road aka Westpark Commercial No. 11 a PUD. c/o Tim Vawser on behalf of Bach Investments, LLC. (PZ20-0001)

Discussion ensued on the following: None

MOTION: Council Member Lanting made a motion to suspend the rules and place Ordinance #2020-010 on third and final reading by title only under suspension of the rules. **Vice Mayor Pierce** seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 7 to 0

MOTION: Council Member Lanting moved to approve the request to adopt an ***Ordinance #2020-010*** for a Zoning District Change with a Zoning Development Agreement for Bach Investments, LLC to rezone from C-1 PUD to C-1 CRO ZDA for property located west of and adjacent to Canyon Crest Drive, north of Pole Line Road aka Westpark Commercial No. 11 a PUD. c/o Tim Vawser on behalf of Bach Investments, LLC. (PZ20-0001). **Vice Mayor Pierce** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

h) **ACTION ITEM**: Review of proposed changes to Title 3 Business Regulations - Chapter 18 Commercial Vending.

P&Z Director Spendlove & Accounting Specialist Higgins presented proposed changes to Title 3 Business Regulations - Chapter 18 Commercial Vending.

Discussion ensued on the following:
Council Member Hawkins: Asked about meeting with some vendors during this process.
Vice Mayor Pierce: Spoke in favor of the "Ice Cream Trucks" being a part of the Solicitor Section of the City Code. Would there be any exceptions to the Solicitor Section?
Mayor Hawkins: How long does it take and how much does it cost to get the Solicitors License?
Council Member Boyd: Asked about Commercial Vendor License Fees?
Mayor Hawkins: Asked what needs to be done with this Chapter tonight.
Council Member Hawkins: Where does the Farmer's Market fit into this?
Mayor Hawkins: What is the time frame for this Code change?
City Manager Rothweiler: Explained the time frame and steps going forward.
Mayor Hawkins: Voiced concern regarding the Farmers Markets.
Council Member Hawkins: Spoke in favor of this Code change but expressed concern with taking away freedoms.
Council Member Barigar: Spoke in favor of this Code change.

MOTION: Council Member Barigar moved to direct staff to go forward with drafting an Ordinance for changes to Title 3 Business Regulations - Chapter 18 Commercial Vending. **Council Member Reid** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0.

6) GENERAL PUBLIC INPUT: To provide public input to the City Council please send to: Citizeninput@tfid.org

7) ADVISORY BOARD REPORT/ANNOUNCEMENTS
City Engineer Holtzen spoke about a road project within the City of Twin Falls that will close west bound traffic on Addison starting this week.
Vice Mayor Pierce: Asked about notifying the Citizens and businesses
Council Member Reid: Asked if the businesses know about this project or will it be a surprise? Believes that businesses should be given at least a week notification.
Council Member Hawkins: Asked about the direction of traffic that will be closed.
Council Member Barigar: Spoke in favor of the work around routes for this project.
City Manager Rothweiler spoke about the process and willingness to work with the contractor on this project.

City Council Meeting for May 26, 2002 has been cancelled. Next meeting will be at 4:00 pm on June 1, 2020.
Discussed the process of re-opening of the City.

8) PUBLIC HEARINGS: None

9) ADJOURNMENT
The meeting adjourned at 06:22 PM

____
Amy Luna, Administrative Assistant Finance

Date: Monday, June 1, 2020

To: Honorable Mayor and City Council

From: Ryan Howe, Sergeant, Police Department

ACTION ITEM

Request:

ACTION ITEM: Request to approve the Walk for Wishes Twin Falls 2020 event.

Time Estimate:

Staff requests this item be placed on the consent calendar.

Background:

The Walk for Wishes Twin Falls 2020 is a community fundraising effort and celebration to grant the wishes of local children facing life threatening medical conditions. The Walk for wishes is a signature fundraiser that celebrates the thousands of wishes that have already been granted, while raising funds for future wishes.

The event is scheduled for September 26, 2020. This is a walk only event which will start at the Twin Falls Visitor's Center and proceed east on the Canyon Rim Trail. The walkers will make a turnaround at the 1.25-mile mark and return to the Visitor's Center.
The 2020 Walk for Wishes event will begin at 9:00 a.m. and will conclude at 1:00 p.m. There will be food trucks with food for purchase.

There will be amplified sound in the form of pre-recorded music. Music Monkey will provide the music and amplified sound.

There will be no alcohol provided by the event organizers.

The organizer recognizes that this event is contingent upon progression through Idaho Governor's "Idaho Rebounds" stages. If this event is approved, the organizer will take all required precautions to safeguard those attending the event and may be required to implement additional safety measures as deemed necessary by Twin Falls City Staff.

Approval Process:

Consent of the Council

Budget Impact:

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Twin Falls Police Department Staff and several relevant City Staff members have approved this application request as presented. Staff recommends that the City Council approve the Special Event Application based on the information provided.

Attachments:

None

Date: Monday, June 1, 2020

To: Honorable Mayor and City Council

From: Ryan Howe, Sergeant, Police Department

ACTION ITEM

Request:

ACTION ITEM: Request to approve the annual 4th of July Fireworks Show.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

The Fourth of July fireworks celebration has been held for many years at the College of Southern Idaho. The fireworks display will begin at approximately 10:00 p.m. and is expected to conclude by 10:30 p.m. As in the past, the area around the CSI Campus will be closed to traffic at 9:00 p.m. CSI has agreed to the use of their facility for spectators and parking.

Our evaluation of this event considered the following factors:

1. History –Fireworks Event
- The Fourth of July fireworks event has been an annual event for many years.
- The calls for service for the event during the 2018 event were minimal.

2. Expected Crowd Size
- Attendance at past fireworks events has been estimated to be in excess of 3,000 people. The Twin Falls Police Department will provide a minimum of two (2) Police Officers to patrol on bicycles through the interior of the campus during the event.
- This event will require a total of Twenty (20) Twin Falls Police Officers. We will also have Officers from other local law enforcement agencies will assist with traffic control.

3. Traffic Concerns
- Falls Avenue will be closed at 9:00 p.m. between Blue Lakes Boulevard North and Washington Street North. North College Road will be closed between Blue Lakes Boulevard North and Washington Street North. Cheney Drive will also be closed from North College Road to Washington Street North. The road closures will be controlled by traffic cones, barricades, Police Officers and non-sworn personnel of the Twin Falls Police Department and other agencies.
- The City of Twin Falls will provide barricades and traffic cones.

4. Interest to City of Twin Falls
- The Twin Falls Police Department feels the necessity to make this a safe event for the citizens of our community.

Approval Process:

Consent of the City Council.

Budget Impact:

The estimated special event overtime cost for the Twin Falls Police Department will be $4,000.00. The cost of this special event is included in the Patrol Division's 2019-2020 overtime budget.

The police department has previously contracted with roadwork ahead for additional traffic control personnel as needed. In 2018, 6 Roadwork Ahead personnel were used, at a cost of $630, in 2019 the 8 Roadwork Ahead personnel cost the City of Twin Falls $1,848.92.

Regulatory Impact:

This event will require Twenty (20) Twin Falls Police Officers. With the assistance of CSI, ISP and Twin Falls Sherriff's Department.

The Twin Falls Fire Department has approved the Special Events Application.

The Twin Falls City Street Department will provide traffic cones and barricades. The Street Department will pick up the traffic cones and barricades the next business day, during normal working hours.

History:

N/A

Analysis:

N/A

Conclusion:

Several relevant City Staff Members have approved this application.

Staff recommends that the City Council approve the Special Events Application submitted for the 4th of July Celebration as presented.

Attachments:

None

Date: Monday, June 1, 2020

To: Honorable Mayor and City Council

From: Ryan Howe, Sergeant, Police Department

ACTION ITEM

Request:

ACTION ITEM: Request to approve the 2020 Magic Valley Kid Market.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Nikki Nelson, representing Kind Entrepreneur Day, Inc., has submitted a special event application requesting to hold the Magic Valley Kid Market in the Twin Falls City Park. The Magic Valley Kid Market is scheduled to take place on July 11, 2020. The hours for the event will be 10:00 a.m. to 1:00 p.m.

This event is a vendor market that is run by children ages 2-16 from our local area. The children get to design a business, set up a booth and then sell items to the public.

This event had an estimated 600 attendees last year and is expected to draw similar numbers this year.

The organizer recognizes that this event is contingent upon progression through Idaho Governor's "Idaho Rebounds" stages. If this event is approved, the organizer will take all required precautions to safeguard those attending the event and may be required to implement additional safety measures as deemed necessary by Twin Falls City Staff.

Approval Process:

Consent of the Council

Budget Impact:

There is no budgetary impact associated with this event.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Relevant City Staff members have reviewed this Special Events Application request. Based on the information provided, Staff recommends that this event be approved.

Attachments:

None

Date:	Monday, June 1, 2020
To:	Honorable Mayor and City Council
From:	Ryan Howe, Sergeant, Police Department

ACTION ITEM

Request:

ACTION ITEM: Request to approve the 21st Annual Twin Falls Tonight Concert Series.

Time Estimate:

Staff requests this item be placed on the consent calendar.

Background:

Robin Dober, on behalf of the Twin Falls Tonight Committee, has submitted a special event application requesting to hold the 21st Annual Twin Falls Tonight Concert Series. The Twin Falls Tonight Concerts are an annual outdoor event held in downtown Twin Falls. This event will be held in the Downtown Commons and portions of Main Ave and Hansen Street.

The concert series will be held on nine (6) Wednesday evenings, beginning July 15th and ending August 12th. Each week the event begins at 6:00 p.m. and ends at 9:00 p.m. The event incorporates live amplified music, a bounce house for children and the market on Main Avenue. The band stage will be located in the Downtown Commons.

Alcohol will be served, and catering will be provided by Soran's Catering. Identification will be checked by Twin Falls Tonight Committee members and wristbands will be issued accordingly.

The committee has arranged for a lost child booth and first aid booth at this year's concerts.

Parking for the events will be the public lots in downtown Twin Falls.

Based upon last year's attendance, the committee estimates 800 to 1200 people will attend the event on each Wednesday evening. Based on the recommendations of the Twin Falls Police Department, the committee has hired four (4) Twin Falls County Deputies to provide security for the concerts.

The organizer recognizes that this event is contingent upon progression through Idaho Governor's "Idaho Rebounds" stages. If this event is approved, the organizer will take all required precautions to safeguard those attending the event and may be required to implement additional safety measures as deemed necessary by Twin Falls City Staff.

Approval Process:

Consent of the City Council.

Budget Impact:

This event will require Law Enforcement Security and the Twin Falls Tonight Committee has contracted with the Twin Falls County Sheriff's Office for said security. Therefore, there will be no cost to the City of Twin Falls.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Relevant City Staff members have approved the Special Events Application request. Based on this request and the information provided, Staff recommends that this event be approved.

The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music. If there are continued noise complaints or disturbances by those participating in the event, and non-compliance, the on-duty Patrol Supervisor shall have authority terminate the event.

Attachments:

None

Date:	Monday, June 1, 2020
To:	Honorable Mayor and City Council
From:	Ryan Howe, Sergeant, Police Department

ACTION ITEM

Request:

ACTION ITEM: Request to approve the 2020 Oktoberfest event.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Cae Odell, on behalf of Go Out Local, has submitted a special event application requesting to hold the annual Oktoberfest event. The event is scheduled to take place from 4:00 p.m. to 9:00 p.m. on Friday, October 2, 2020 and from 9:00 a.m. to 10:00 p.m. on Saturday, October 3, 2020. This event will be held on Main Avenue between Fairfield Street and Hansen Street.

Friday's event will consist of the street closure for vendors to set up and will allow for pedestrians to mingle in the area. Two stages will be set up for live bands; one near the Downtown Commons area and one in the 100 block of Main Avenue North near the Koto Brewing Company. Music will be played from 5:00 p.m. to 10:00 p.m. Security will be required from 5:00 p.m. to 10:00 p.m., or until the crowds disperse.

Saturday's event will consist of the street closure from 9:00 a.m. to 10:00 p.m. There will be venders set up and children's activities will be available. Downtown merchants will be set up on the sidewalks. There will be a DJ playing music and various live bands from 12:00 p.m. to 10:00 p.m. Security will be required from 2:00 p.m. to 10:00 p.m., or until the crowds disperse.
The event sponsors will provide all barricades for street closures and will be required to close and reopen the streets. Though the street will be closed, event organizers will not obstruct the street and to allow for emergency vehicles to pass freely if needed.

There will be alcohol served during this event. There will be two beer gardens set up in the venue: one near Koto Brewing Company and another near the Downtown Commons.

Downtown business owners have been notified and encouraged to participate in the event.

The event sponsors will be required to provide cleanup in all areas affected by the event, to include outlying areas surrounding the event location. There will be portable toilets and additional trash receptacles provided in different locations throughout the event area.

The required certificate of liability insurance with the City of Twin Falls as the certificate holder is required and has been secured by the organizers.

It should be noted Oktoberfest is an annual event and, in reviewing police records, there have been no calls for service at this event in prior years.

The organizer recognizes that this event is contingent upon progression through Idaho Governor's "Idaho Rebounds" stages. If this event is approved, the organizer will take all required precautions to safeguard those attending the event and may be required to implement additional safety measures as deemed necessary by Twin Falls City Staff.

Approval Process:

Consent of the Council

Budget Impact:

This event will require security and the organizers have contracted with the private security company Protector Services of Idaho. Therefore, there will be no cost to the City of Twin Falls.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Relevant City Staff members have approved the Special Events Application request. The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music. If there are continued noise complaints or disturbances by those participating in the event, and non-compliance, the on-duty Patrol Supervisor may terminate the event.

Based on this request, and the information provided, Staff recommends that this event be approved.

Attachments:

None

Date: Monday, June 1, 2020

To: Honorable Mayor and City Council

From: Ryan Howe, Sergeant, Police Department

ACTION ITEM

Request:

ACTION ITEM: Request to approve the 9th Annual Magic Valley Beer Festival.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

Shayne Carpenter has submitted a Special Event Application requesting to hold the 9th Annual Magic Valley Beer Festival on Saturday, August 1, 2020. This event is scheduled to be held in the Twin Falls City Park from 1:00 p.m. to 6:00 p.m. The festival is a charitable event with the proceeds going to support Blue Lakes Rotary and local charities. Multiple brewers will share several different beers with attendees.

The area requested for the Beer Festival will be the north half of the City Park. The area will be fenced in with only one entry point. Identification will be checked, and wristbands will be provided to those purchasing and consuming beer. The event organizers have requested two (2) Twin Falls Police Officers to provide security for the event. The officers will begin security at 2:00 p.m. and will stay one (1) hour after beer sales cease (7:00 p.m.). The event organizers will pay the security fee.

There will be live music in the park band shell from 12:00 p.m. to 6:00 p.m.

The Rotary Club has purchased a Benevolent Catering Permit through the State of Idaho, which will cover all vendors. Additionally, they have secured the required insurance for this event.

The organizer recognizes that this event is contingent upon progression through Idaho Governor's "Idaho Rebounds" stages. If this event is approved, the organizer will take all required precautions to safeguard those attending the event and may be required to implement additional safety measures as deemed necessary by Twin Falls City Staff.

Approval Process:

Consent of the City Council.

Budget Impact:

There will be two (2) Twin Falls Police Officers working the event from 2:00 p.m. to 7:00 p.m. The estimated total cost for security will be $600.00, which will be paid by the Rotary Club. The Rotary Club will have 60 days from the conclusion of the event to pay the security invoice.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

The Twin Falls Police Department Staff and several relevant City Staff Members have approved this Special Event Application. Based on this request and the information provided, Staff recommends this event be approved as presented.

The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music. If there are continued noise complaints, disturbances by those attending the event, and non-compliance, the on-duty Patrol Supervisor shall terminate the event.

Attachments:

None

BEFORE THE CITY COUNCIL OF THE CITY OF TWIN FALLS

In Re:	)	
	)	
<u>Final Plat</u> Application,	)	FINDINGS OF FACT,
	)	
<u>Wilcox Building Condominium Subdivision</u>	)	CONCLUSIONS OF LAW,
Applicant(s).	)	
	)	AND DECISION

This matter having come before the City Council of the City of Twin Falls, Idaho on **Monday, May 18, 2020** for consideration of the final plat of the **Wilcox Building Condominium Subdivision** to be subdivided into three (3) units located at 710 Fillmore Street**,** and the City Council having heard testimony from interested parties, having received written Findings from the Planning and Zoning Commission and being fully advised in the matter, now makes the following

<u>FINDINGS OF FACT</u>

1. Applicant has requested approval of the final plat of the **Wilcox Building Condominium Subdivision** to be subdivided into three (3) units located at 710 Fillmore Street.

2. The property in question is zoned **C-1** pursuant to the Zoning Ordinance of the City of Twin Falls. The property is designated as **Commercial** in the duly adopted Comprehensive Plan of the City of Twin Falls.

3. The existing neighboring land uses in the immediate area of this property are: to the north, **Commercial**; to the south, **Residential**; to the east, **Commercial**; to the west, **Residential**.

4. The City Engineering Office has reviewed the final plat and has approved the proposed street accesses and public utility extensions, subject to availability of such services at the time of development. The developer will pay all costs of public improvements, including but not limited to streets, curb gutter and sidewalks, sewer, water and pressurized irrigation systems. The proposed development includes dedication of additional right-of-way in compliance with the Master Street Plan.

Based on the foregoing Findings of Fact and the regulations and standards set forth below, the City Council hereby makes the following

<u>CONCLUSIONS OF LAW</u>

1. The final plat of the **Wilcox Building Condominium Subdivision** to be subdivided into three (3) units located at 710 Fillmore Street is in conformance with the objectives of the zoning ordinance and the policy for developments in Twin Falls City Code §10-1-4. Specifically, the land can be used safely for building purposes without danger to health or peril from fire, flood or other menace, proper provision has been made for drainage, water sewerage and capital improvements including schools, parks, recreation facilities, transportation facilities and improvements, all existing and proposed public improvements conform to the Comprehensive Plan.

2. The final plat is in conformance with the Comprehensive Plan as required by Twin Falls City Code §10-12-2.3(H)(2)(a).

3. Public services are currently available to accommodate the proposed development, as required by Twin Falls City Code §10-12-2.3(H) (2) (b). Public services may not be available at the time of development, depending upon the speed of development of this and other subdivisions and the ability of the City to obtain additional water and/or sewer capacity.

4. The development of streets, sewer, water, irrigation, dedication of park land and other public improvements at the cost of the developer will not adversely affect any capital improvement plan and will integrate with existing public facilities, as required by Twin Falls City Code §10-12-2.3(H)(2)(c).

5. There is sufficient public financial capability of supporting services for the proposed development, as required by Twin Falls City Code §10-12-2.3(H)(2)(d).

6. There are no other health, safety or environmental problems associated with the proposed development that were brought to the City Council's attention, per Twin Falls City Code §10-12- 2.3(H)(2)(e).

7. The final plat is in conformance with the Preliminary Plat. Based on the foregoing Conclusions of Law, the Twin Falls City Council hereby enters the following

DECISION

The request for approval of the final plat of the **Wilcox Building Condominium Subdivision** to be subdivided into three (3) units located at 710 Fillmore Street is hereby granted, subject to final technical review by the City Engineer's Office and subject to the conditions which are attached as "Exhibit No. A", and incorporated by reference as though fully set forth herein. The applicant shall comply with all applicable requirements of the Adopted Standard Drawings, the Zoning Ordinance, and the City Code of the City of Twin Falls.

MAYOR - TWIN FALLS CITY COUNCIL

DATE

"EXHIBIT NO. A"

1. Subject to final technical review by building, engineering, fire, and zoning officials to ensure compliance with all applicable City Code requirements and standards.

Date: Monday, June 1, 2020

To: Honorable Mayor and City Council

From: William Carberry, Airport Manager

ACTION ITEM

Request:

<u>ACTION ITEM:</u> Consideration of agreements to construct BLM Air Tanker Base property improvements

Time Estimate:

This item should take approximately 5 minutes.

Background:

The BLM has worked with the airport to contract and construct improvements to the BLM base since its inception in 2002. The BLM is not well equipped to design, bid and construct improvements. Therefore, the BLM has asked the Airport to once again help them by conducting a slurry seal project and a paving improvement project. The costs for the improvements will be reimbursed through a BLM airport lease amendment.

The airport has slurry seal work going on at the airport and the BLM portion of the work was bid as an alternate to the FAA funded project this summer. The BLM work was bid and awarded to Straight Stripe for the sum of $19,051.00 to Straight Stripe, INC.

The airport utilized the informal bidding requirements (costs between $50,000-$100,000) outlined in State Code and contacted 3 pavement contractors to make asphalt paving improvements to the BLM tanker loading pad. Both Western Construction and Knife River construction companies declined to bid due to their full schedule. The one bid that was received was from Idaho Materials and Construction (IMC) for the price of $55,180.05. IMC will be at the airport to construct FAA funded taxi lanes this summer.

Approval Process:

A Majority of the City Council votes are needed to approve the request.

Budget Impact:

The BLM has drafted lease amendments #13 and #14. Amendment #13 is for reimbursement to the City for a slurry seal of their parking lot, tanker base loading area, and helicopter parking pad ($19,051.00).

Lease amendment #14 if for asphalt construction improvements to the air tanker loading area to improve safety by reducing the gravel areas that can be blown around by Jet blast associated with the introduction of new Boeing 737's, now outfitted for fire fighting. Estimated costs of $65,180.05 but not to exceed $78,000 with the contingency funding.

I've checked with CFO, Lorie Race, and she is comfortable that the airport construction fund will be able to fund the projects for the short period until it is reimbursed by the BLM.

Regulatory Impact:

The Airport consulted with the City Attorney, Shayne Nope. The City Attorney advised that the Airport followed the requirements of the State's informal bidding process.

In addition, the contracts for the JUB's Engineering work, the Straight Stripe slurry seal, and the IMC paving contract were all in order.

History:

N/A

Analysis:

N/A

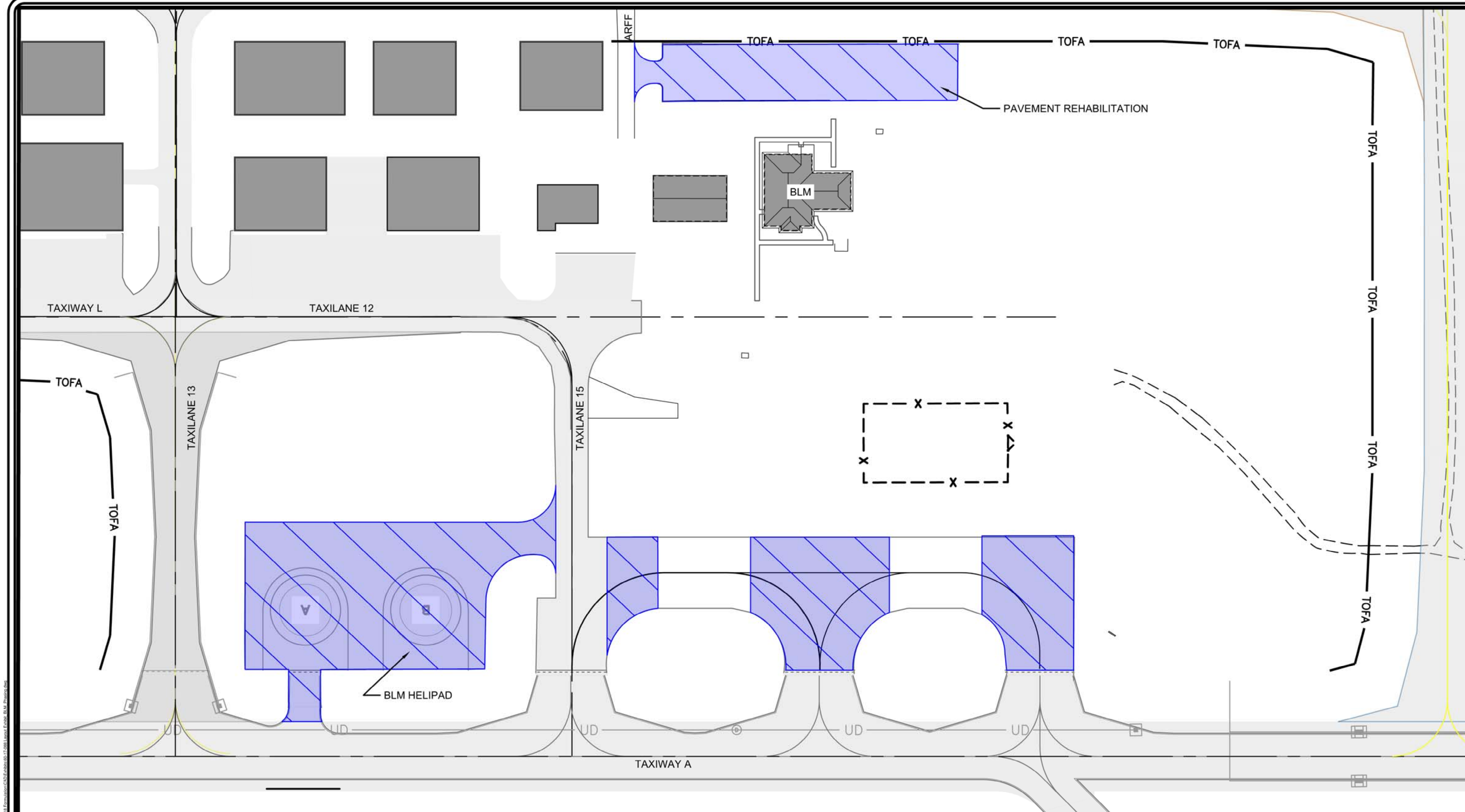
Conclusion:

Staff recommends the City Council approve the contracts associated with the BLM improvements to include:

*JUB Engineering for $10,000;
*Straight Stripe slurry sealing for $19,051;
* IMC asphalt paving for $55,180.05
* Plus project contingency costs not to exceed $12,819.95, per BLM concurrence.

Attachments:

1. 60-17-088_Phasing Exhibit_FogSeal
2. 60-17-088_BLM_Phasing Exhibit_Shoulders



JOSLIN FIELD - MAGIC VALLEY REGIONAL AIRPORT
BLM PAVEMENT REHABILITATION

J-U-B ENGINEERS, INC.

DEC. 2016

LAST UPDATED: 5/26/2020
PROJECT NO: 60-16-085
FILE: 60-17-088 Layout Exhibit_BLM_Phasing

N

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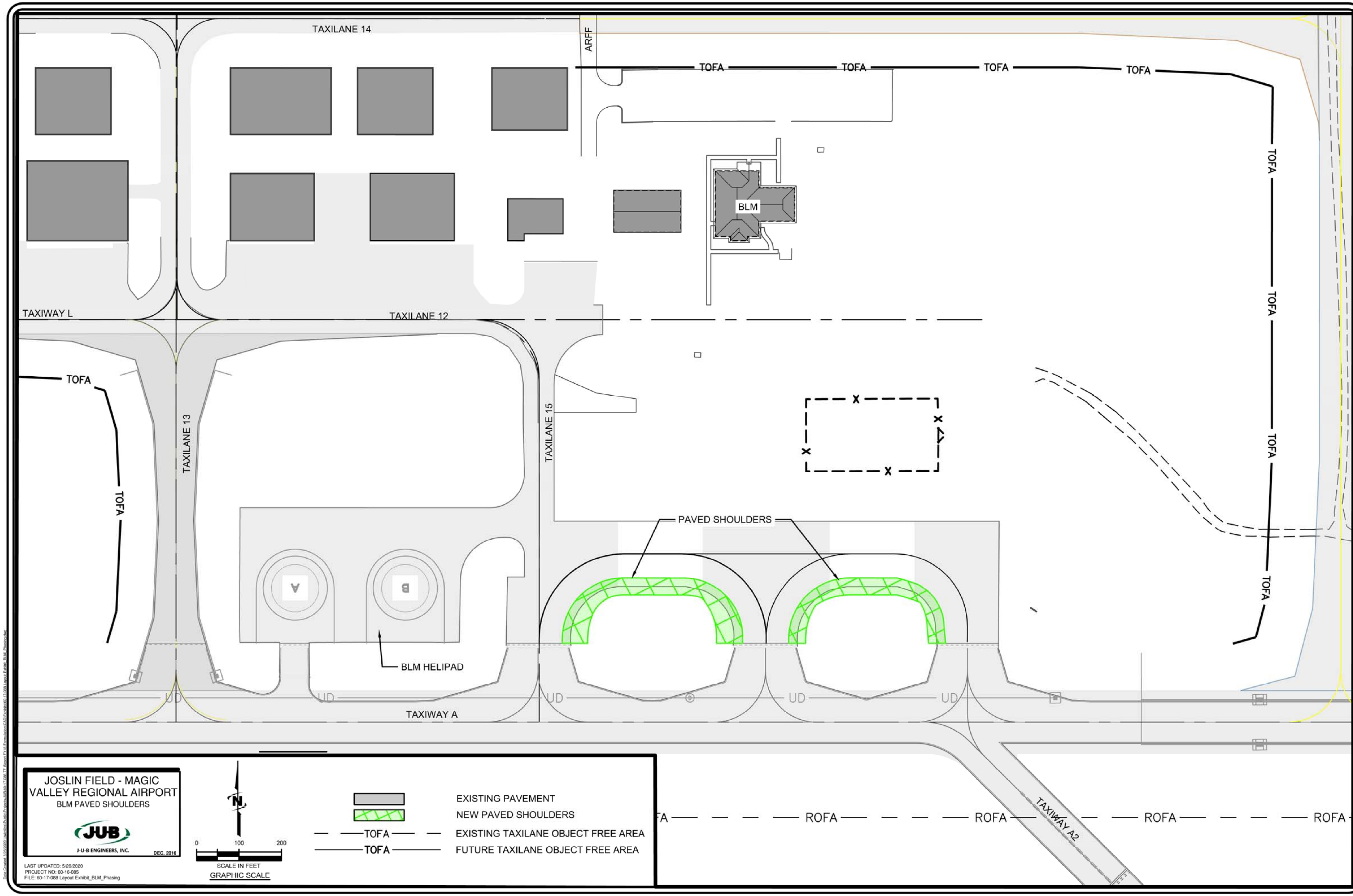
SCALE IN FEET
GRAPHIC SCALE

EXISTING PAVEMENT
PAVEMENT REHABILITATION
TOFA — EXISTING TAXILANE OBJECT FREE AREA
TOFA — FUTURE TAXILANE OBJECT FREE AREA


TAXILANE 14
ARFF
TOFA
BLM
TAXIWAY L
TAXILANE 12
TAXILANE 13
TAXILANE 15
PAVED SHOULDERS
BLM HELIPAD
UD
TAXIWAY A
TAXIWAY A2
ROFA
JOSLIN FIELD - MAGIC VALLEY REGIONAL AIRPORT
BLM PAVED SHOULDERS
J-U-B ENGINEERS, INC.
DEC. 2016
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SCALE IN FEET
GRAPHIC SCALE
EXISTING PAVEMENT
NEW PAVED SHOULDERS
TOFA
EXISTING TAXILANE OBJECT FREE AREA
TOFA
FUTURE TAXILANE OBJECT FREE AREA

Date:	Monday, June 1, 2020
To:	Honorable Mayor and City Council
From:	William Carberry, Airport Manager

ACTION ITEM

Request:

ACTION ITEM: Consideration to approve BLM airport lease amendments #13 & 14 for pavement rehabilitation and construction cost reimbursements.

Time Estimate:

Approximately 5 minutes

Background:

The City and the BLM have worked together on buildings & grounds improvements since the inception of the Air Tanker Base's original construction in 2002. The BLM is not well equipped to design, bid, and construct improvements at their facilities. Therefore, the City has worked with the BLM to contract improvements by way of lease amendments that outline the work and the full reimbursement for them.

The BLM has drafted lease amendments #13 and #14. Amendment #13 is for reimbursement to the City for a slurry seal of their parking lot, tanker base loading area, and helicopter parking pad ($19,051.00).

Lease amendment #14 if for asphalt construction improvements to the air tanker loading area to improve safety by reducing the gravel areas that can be blown around by Jet blast associated with the introduction of Boeing 737's, now outfitted for fire fighting. Estimated costs of $65,000 but not to exceed $78,000 with the contingency funding.

Approval Process:

A majority vote of the City Council is need to approve the request.

Budget Impact:

The BLM has drafted lease amendments #13 and #14. Amendment #13 is for reimbursement to the City for a slurry seal of their parking lot, tanker base loading area, and helicopter parking pad ($19,051.00).

Lease amendment #14 if for asphalt construction improvements to the air tanker loading area to improve safety by reducing the gravel areas that can be blown around by Jet blast associated with the introduction of new Boeing 737's, now outfitted for fire fighting. Estimated costs of $65,000 but not to exceed $78,000 with the contingency funding.

I've checked with CFO, Lorie Race and she is comfortable that the airport construction fund will be able to fund the projects for the short period until it is reimbursed by the BLM.

Regulatory Impact:

The improvements will be designed and constructed to meet all regulations.

The City Attorney will review the lease amendments.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends the City Council approve BLM lease amendments #13 and 14.

Attachments:

1. ID Twin Falls L19PL00008 LA NO. 14 v2
2. ID, Twin Falls L19PL00008 LA NO. 13

<table>
<tr><td rowspan="2">DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
LEASE AMENDMENT</td><td>LEASE AMENDMENT No. 14</td></tr>
<tr><td>TO LEASE NO. L19PL00008</td></tr>
<tr><td>ADDRESS OF PREMISES:
Joslin Field Magic Valley Airport
492 Airport Loop
Twin Falls, ID 83303</td><td>Consisting of
Page 1 of 2, Page 2 of 2
and Attachment: 1 page</td></tr>
</table>

THIS AMENDMENT is made and entered into between the **City of Twin Falls, Idaho** hereinafter called the **LESSOR** and the **UNITED STATES OF AMERICA**, hereinafter called **GOVERNMENT**, hereinafter jointly referred to as the “Parties”:

WHEREAS, the Parties hereto desire to amend the above Lease to provide for a lump sum payment for work completed by the Lessor as described below.

NOW THEREFORE, these Parties for the consideration hereinafter mentioned, covenant and agree that the said Lease is amended, effective **May 19, 2020** as follows:

Lease Amendment No. 14 is issued to reflect the following revision(s):

Incorporate Paragraph 33 to identify work to be performed by LESSOR on behalf of the GOVERNMENT and provide for a one-time lump sum payment to the LESSOR upon completion and acceptance of the work.

Therefore, effective May 19, 2020, Paragraph 33 is incorporated into the lease agreement as follows:

“33. LESSOR shall complete the below described work in the area within the Leased Premises surrounding the two existing helipads located in LOT 4, BLOCK 12, as roughly depicted in the attached aerial photo. The purpose of this work is to secure rock and debris from being blown onto the ramp during operations. The work is more particularly identified below:

Continued on Page 2 and attachment.

IN WITNESS WHEREOF, the Parties subscribed their names as of the below date

FOR THE LESSOR:	FOR THE GOVERNMENT:
Signature: ______________________	______________________
Name: ______________________	Barbra A. Burns-Fink
Title: ______________________	Lease Contracting Officer
Date: ______________________	Date: ________________

WITNESSED FOR THE LESSOR BY:

Signature: ______________________

Name: ______________________

Title: ______________________

Date: ______________________

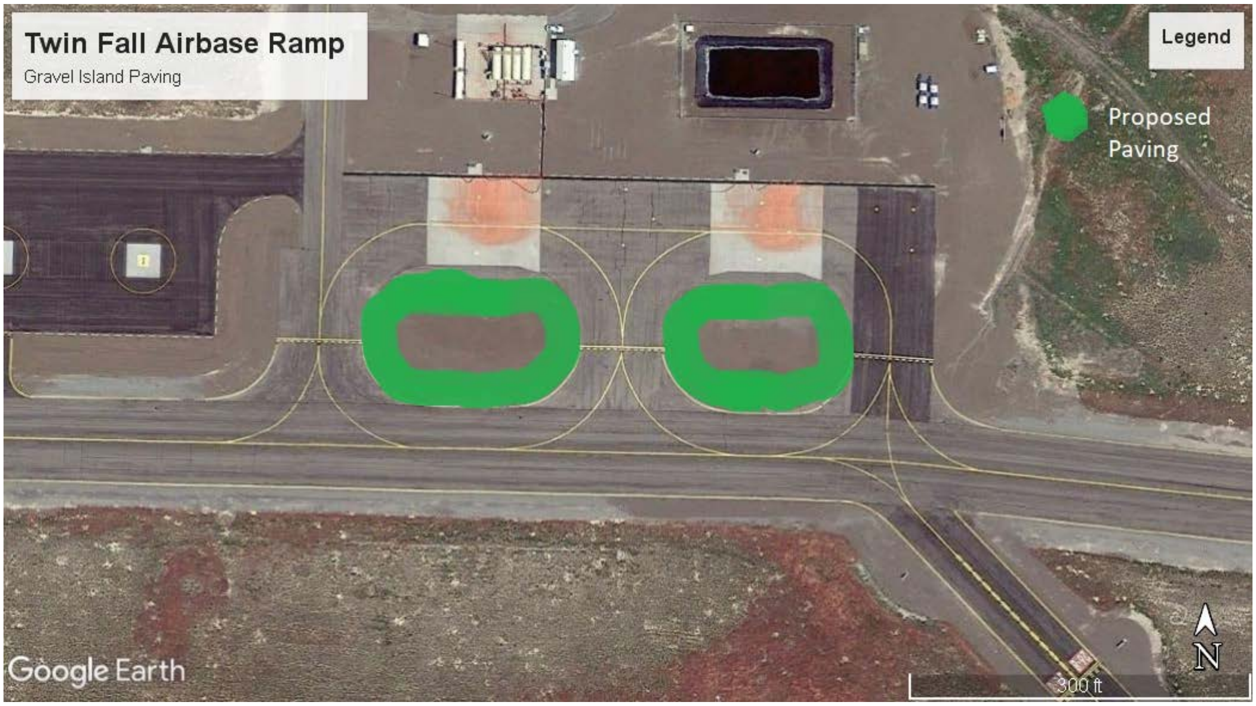
Mobilization	$15,520
Excavation/Grading	$15,314
Asphalt Surface Course	$17,640
Emulsified Asphalt Tack Coat	$6706.05
Design Engineering	$10,000
Contingency Cost	$12819.95
GRAND TOTAL ESTIMATED COST	$78,000

GOVERNMENT agrees to reimburse LESSOR with a one-time lump sum payment in an amount not to exceed **$78,000**, upon completion, inspection and acceptance of the work described herein. After acceptance of the work, LESSOR will submit an acceptable itemized invoice through Hugo Sanchez, Contracting Officer Representative Appointee, who will submit the invoice to the Lease Contracting Officer for payment through the System for Award Management (SAM)."

All other terms and conditions of the lease shall remain in full force and effect.

No further text this page.

Attachment: Aerial photo of the Helipad depicting approximately where the work is to be performed on the leased premises by LESSOR.



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<tr><td>ADDRESS OF PREMISES:
Joslin Field Magic Valley Airport
492 Airport Loop
Twin Falls, ID 83303</td><td>Page 1 of 1</td></tr>
</table>

THIS AMENDMENT is made and entered into between the **City of Twin Falls, Idaho** hereinafter called the **LESSOR** and the **UNITED STATES OF AMERICA**, hereinafter called **GOVERNMENT**, hereinafter jointly referred to as the "Parties":

WHEREAS, the Parties hereto desire to amend the above Lease to provide for needed maintenance improvements as described below.

NOW THEREFORE, these Parties for the consideration hereinafter mentioned, covenant and agree that the said Lease is amended, effective **April 21, 2020** as follows:

Lease Amendment No. 13 is issued to reflect the following revision(s):

A. The maintenance of the asphalt as described in the specifications below.
B. Provide a lump sum payment not to exceed **$19,051.00** to the Lessor.

Therefore, effective April 21, 2020, Paragraph 32 is incorporated into the lease agreement as follows:

"32. **LESSOR** shall complete 11,400 square yards of seal coat and stripping on asphalt within the Leased Premises. **GOVERNMENT** agrees to reimburse **LESSOR** with a one-time lump sum payment not to exceed **$19,051.00** upon completion, inspection and acceptance of the project by Hugo E Sanchez, BLM Civil Engineer. **LESSOR** shall submit an acceptable itemized invoice through Hugo Sanchez for submission to the Lease Contracting Officer for payment."

All other terms and conditions of the lease shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties subscribed their names as of the below date.

FOR THE LESSOR:

Signature: ______________________________

Name: ______________________________

Title: ______________________________

Date: ______________________________

FOR THE GOVERNMENT:

Signature: ______________________________

Name: Barbra Burns-Fink

Title: Lease Contracting Officer

Date: ______________________________

WITNESSED FOR THE LESSOR BY:

Signature: ___________________________

Name: ___________________________

Title: ___________________________

Date: ___________________________

June 1, 2020 City Council Meeting

To: Honorable Mayor and City Council

From: Bill Carberry, Airport Manager

Request: Consideration of an FAA Grant Offer (AIP 43) for Pavement Fog Seal and Snow Removal Equipment for the amount of $1,008,975.00

Time Estimate: 5 minutes with additional time for questions.

Background: This grant offer from the FAA will cover the costs of the contracts for a fog seal of airport pavements and a new multi-task snow plow/broom. In order to take advantage of a Piggy-back option with the snow equipment, and the need to execute the contract by July, the FAA committed to providing a multi-year grant award. The multi-year grant award includes all the funding for the fog seal and approximately half the funding for the snow equipment with a provision to amend the grant next fiscal year for the other half of the funding. The second half of the funding ($340,000) next year will be credited against our annual entitlement amount of $1,000,000. There is an approximate one-year lead time for delivery on the equipment which should coincide with the FAA amendment for the second half of the multi-year grant funding.

Budget Impact:

Due to the financial impacts of the pandemic, all FAA AIP grants appropriated in 2020 will be at 100% with no match required. This includes the AIP grant offer being considered. The additional amended amount next year, ($340,000) for the second half of the snow equipment, will require the typical 6.25% match. The local match is funded through the airport's Passenger Facility Charge funds.

Regulatory Impact: The grant offer will be subject to the standard assurances associated with FAA grant projects. The City Attorney has reviewed the grant offer.

Conclusion: Staff recommends the Council approve acceptance of the FAA AIP 43 Grant Offer for $1,008,975.00, contingent upon legal review, and authorize the Mayor to sign the grant offer.

Date: Monday, June 1, 2020

To: Honorable Mayor and City Council

From: Bill Carberry, Airport Manager

Request:

Request to approve the Selection Committee's recommendation of Ricondo & Associates as the firm to begin contract negotiations with for the FAA Airport Master Plan Update.

Background:

In conjunction with the FAA, the airport advertised a Request for Qualifications for an Airport Master Plan Update to interested airport planning firms this past January. The airport received 2 submittals: Kimley Horn, and Ricondo & Associates.

The Airport Board formed a subcommittee to interview the two firms. Those on the subcommittee were Steve Irwin, Airport Board, Kristi Fehringer, City Engineering Tech, Steve O'Connor, City Planner, Tom Frank, Airport Board, and Bill Carberry, Airport Manager.

The selection committee hosted interviews on March 18, 2020. Although the committee felt both interviews went well, and both firms are very professional, there was consensus amongst the group that Ricondo & Associates is the top candidate for the FAA Master Plan Update. Ricondo has experience working with the airport during the 2010 update of the master plan as well as providing a 2016 pre-design/financial plan for the Airport terminal expansion project. The committee also felt that Ricondo would lead an effective public involvement process with the Master Plan Update.

The Airport has followed the consultant selection process as outlined in the associated FAA advisory circulars. The next step will be the record of negotiation with Ricondo & Associates which will include project scope and an independent fee estimate from another firm to assist with comparisons and fee negotiations. The proposed contract will be presented for the City and County's consideration later this summer.

Approval Process: A majority of the Council votes are required for approval of the request.

Budget Impact:

The contract for the Master Plan update will be 100% funded by the FAA through the Airport Improvement program grant.

Regulatory Impact:

Approval of this request will allow the Airport to begin project scoping and contract negotiations with Ricondo & Associates. The airport is required to update its Master Plan in order to identify needs and justify utilization of FAA Airport Improvement Program grant funds for the capital improvements necessary with future development.

Conclusion:

Staff recommends that the City Council approve the request for the Airport to begin contract negotiations with Ricondo & Associates.

Attachments:

A copy of the RFQ for airport planning services.

Request for Statements of Qualifications and Experience
Master Planning Services
Joslin Field, Magic Valley Regional Airport

General Services Required

The preparation of a master plan update for the Magic Valley Regional Airport (TWF), Twin Falls, Idaho. The master plan update and the associated planning services are to be accomplished in accordance with Federal Aviation Administration (FAA) *Advisory Circular 150/5070-6B*.

The selected Consultant should be prepared to coordinate and meet with Twin Falls City and County, the Airport and FAA to develop a plan of study and a Scope of Work Narrative Proposal immediately upon selection, and begin services promptly upon receipt of a Notice to Proceed issued by the City and County of Twin Falls, Idaho, following successful negotiations and resultant contract approvals. Following the selection of the Consultant, discussions will be held to finalize the scope of services and negotiate the fees. If agreement cannot be reached with the selected consultant then negotiations will be terminated and discussions initiated with the second ranked consultant with this process followed until an agreement is reached.

Topics, or elements, for inclusion in the Master Plan Update Scope of Work shall include but shall not be limited to: aircraft de-icing fluid containment, ARFF station relocation assessment , crosswind runway relocation “update”, AGIS mapping and survey, auto parking capacity expansion, cargo operations, aerial application operations, airport economic impact, airport land use compatibility, street side/air side access improvements, Airport Master Plan compatibility with other local planning documents, inventory, forecasts, facility requirements, financial planning, preparation of the ALP and Capital Improvement Program (CIP), and update of the airport property map (Exhibit A).

<u>CONTENT OF STATEMENT OF QUALIFICATIONS AND EXPERIENCE</u>

Proposals should be prepared simply and economically, providing a straight forward, concise description of the Consultant’s capabilities to satisfy the requirements of this Request for Statements of Qualifications and Experience. The City and County of Twin Falls and the Airport shall not be liable for any expense incurred in the preparation of proposals. Firms interested in being considered for this work must submit the following written information for review and evaluation by the Selection Committee.

General Format. Submittals shall be brief and concise and limited to a total of no more than 25 pages not including cover pages, introductory letters and table of contents. Submittals will be evaluated by the below-listed criteria. They should be organized and identified in the same order.

1. **Capability and Experience.** Describe the capability and experience of firm to perform all or most aspects of the project.

2. **Recent successful experience.** Provide a brief description of recent successful experience in airport planning projects comparable to the proposed project. Describe only relevant experience for which individuals currently employed by the firm have managed, and only that experience which involved personnel to be assigned to this project. This item includes:

    A. Provide a list of all current airport planning projects, as well as any that have been completed in the last three (3) years. List the project manger assigned to each project and identify the starting and completion dates (where applicable).
    B. Ability to demonstrate an understanding of the projects needs and special challenges, and the sponsor’s special concerns.

3. **Public Involvement Process.** Include demonstrated ability and experience in facilitating and leading a public involvement process.

4. **Schedules and/or Deadlines.** Include demonstrated ability to meet project schedules and/or deadlines.

5. **Key Personnel.** Identify all key personnel and the professional background and qualifications of all project team members. Define their roles and extent of participation anticipated for this project. Provide a list of all projects worked on by the proposed project manager in the last three years, including an identification of this their role/responsibility for each project. Include the current work load and the anticipated percentage of time the project manager will have available for this project.

6. **Subconsultants.** Include the qualifications and experience of subconsultants who will participate in the process. Identify the portions of the project to be performed by the subconsultant.

7. **FAA/AIP Experience.** Describe the experience and qualifications of your firm in complying with the requirements of the FAA AIP grant program, as well as familiarization with FAA Advisory Circulars, FAA standards, and the FAA process. Also describe experience with the FAA Northwest Mountain Region, specifically the Helena, MT Airports District Office.

8. **Quality of Previous Projects.** Provide at least six client references including name and phone numbers of airport staff for current airport projects or projects completed within the last five years.

Submission Instructions

Responsibilities of Consultants submitting Statements of Qualifications and Experience shall include the following:

1. The Consultant shall submit, in a sealed enclosure plainly marked "Statement of Qualifications and Experience, Magic Valley Regional Airport Master Plan Update", and bearing the Consultant's name and address, one (1) electronic copy and seven bound (7) copies of the Statement of Qualifications and Experience to Bill Carberry, Airport Manager, Magic Valley Regional Airport, P.O. Box 1907, Twin Falls ID, 83303, no later than 4:00p.m., MST January 30, 2020

2. The Consultant shall ensure that the Statement of Qualifications and Experience is in proper form according to this Request for Statements of Qualifications and Experience and shall acknowledge receipt of any addendums that may be necessary. A person authorized to represent the firm in all official and contractual matters shall sign the Statement of Qualifications and Experience.

3. All signatures shall be accompanied by typed or printed names, as appropriate.

Selection Process

The Selection Process shall be in substantial compliance with FAA *Advisory Circular (AC) 150/5100-14E,* Architectural, Engineering and Planning Consultant Services for Airport Grant Projects. All proposals received will be evaluated based on FAA Advisory Circular 150/5100-14E, and on compliance with the request. Projects funded through FAA grants will be subject to the provisions of Executive Order 11246 (Affirmative Action to Ensure Equal Employment Opportunity) and to the provisions of the

Department of Transportation Regulations 49 CFR Part 23 (Disadvantaged Business Enterprise Participation) and to foreign trade restrictions. DBE firms are encouraged to apply.

A Selection Committee shall be formed for the purpose of reviewing Statements of Qualifications and Experience, conducting interviews, if deemed necessary and appropriate, and ultimately making the final Consultant selection. Based on the response from the Request for Statements of Qualifications and Experience, the Selection Committee may select the Consultant from the submitted documents or may produce a short list of firms that will be invited for an oral presentation and interview before the Selection Committee. If oral presentations and interviews are deemed appropriate and necessary, then, based on the evaluation of the Statements of Qualifications and Experience in combination with the results of the oral presentations and interviews, the Selection Committee shall select a top ranked Consultant and initiate discussions regarding a detailed program of services, and fees and costs, all in accordance with FAA *Advisory Circular (AC) 150/5100-14E.* Consultant selection shall be based solely on an evaluation of qualifications. Therefore, Consultant shall *not* include an estimated fee with this submission of a Statement of Qualifications and Experience. After ranking and selection, a detailed program of services will be developed with the highest ranked consultant. Consulting fees and costs will then be negotiated. An Independent Cost Estimate for the services to be performed with an FAA AIP grant developed shall be performed based on the program of services if necessary.

Twin Falls City and County reserves the absolute right to conduct such investigations as it deems necessary to assist in the evaluation of Consultants and to establish the experience, responsibility, reliability, references, reputation, business ethics, history, qualifications and financial ability of the Consultants and proposed sub consultants and subcontractors. The purpose of such investigation is to satisfy the Airport Board that the Consultant has the experience, resources and commercial reputation necessary to perform its obligations under the terms of the contract.

Twin Falls City and County reserves the right, if it deems such action to be in the best interest of the Airport Board, to reject any and all submittals or to waive any irregularities or informalities therein. Any incomplete, false or misleading information provided by or through the Consultant shall be grounds for non-consideration. If submittals are rejected, the Airport Board further reserves the right to investigate and negotiate with the next ranked Consultant in order of ranking or to reject all Consultants and re-solicit for additional consulting firms.

Changes to Request for Statements of Qualifications and Experience

The Airport Board reserves the right to make changes to this Request for Statements of Qualifications and Experience. Changes will be made by written addendum, which will be issued to those firms that have requested this Request for Statement of Qualifications and Experience.

All questions and inquiries should be made to:

Bill Carberry, Airport Manager
Magic Valley Regional Airport
PO Box 1907
Twin Falls, ID 83303
208-733-5215 ext. 1101

Date: Monday, June 1, 2020

To: Honorable Mayor and City Council

From: Travis Rothweiler, City Manager

Request:

Update on the status of the City of Twin Falls' 2020-2021 fiscal year (FY 2021) budget.

Time Estimate:

The estimated amount of time this item will take is 30 minutes plus time to answer questions.

Background:

The purpose of this agenda item is to provide a brief update on the status of the City of Twin Falls' 2020-2021 fiscal year (FY 2021) budget. This is the last step in the budget development process prior to the presentation of the City Manager's recommended budget for FY 2021 in July 2020.

Over the past several years, these preliminary discussions have assisted in guiding and developing the previous budget concepts and strategies.

The City views its planning and operations in a strategic manner. Our fiscal, operational and organizational strategies are governed and directed by the City's 2030 Strategic Plan.

The strategic plan contains eight vision statements, that when viewed collectively, will allow us to create and maintain an accessible, healthy, learning, environmental, responsible, prosperous, and secure community with a strong internal organization designed to be able meet the needs of our citizens, businesses and visitors. For each focus area, there is a description of the vision for that topic in the year 2030. To review the vision descriptions, please see the City of Twin Falls 2030 Strategic Plan.

The City's leadership teams have developed a balanced budget that advances the City's Strategic Priorities while recognizing the impact the corona virus has had on our local economy, residents and businesses.

In an effort to deal with a tremendous amount of uncertainly, the City Manager and City's leadership teams have developed an innovative approach to the FY 2021 budget and will be described in detail during the conversation.

The City Manager's recommended budget is constructed around the following:

<u>Personnel</u>

- Maintains total number of total FTEs, holds positions vacant
- Provides modest compensation adjustments (maximum of 2%) in an effort to continue to provide competitive compensation (salary and benefits) for all employees
- Support for employee development and training to improve employee knowledge, skills, and abilities
- Continue to build partnerships with public and private partners

<u>General</u>

- Continued implementation of our various plans, including Strategic Plan, utility facility plans, Comprehensive Plan, parks improvement plans, and transportation plans

- Continued finding technological improvements
- Continue to expand community branding, talent attraction, work force attraction and business retention

Capital
- Improving existing sidewalks near and around city assets and neighborhoods
- Continuing to make improvements to the City's infrastructure, including parks, trails, streets, water lines, and sewer, pressurized irrigation
- Finding a way to develop a City recreation center

Programs & Services
- Increase funding to support expanding relationship in public transportation
- Increased fees to maintain and enhance recreation programs and city pool programs

The purpose of this presentation is to have a conversation with the City Council the FY 2021's connection to the City's Strategic Plan, overall spending, capital projects, and overall strategy on property taxes and rate adjustments. The conversation will also help ensure the City's staff have addressed the Council's priorities for the upcoming fiscal year.

The City's Manager's recommended budget for the 2021 Fiscal Year will be presented to the members of the City Council for its review and deliberation in early July 2020.

Approval Process:

No action taken at this point.

Budget Impact:

There are no current budgetary or financial impacts from this action.

Regulatory Impact:

There is no regulatory impact.

Attachments:

Copy of Potential projects for $770000

	Potential Projects - $770,000 of City Council Capital Projects		Cost
Streets	Harmon Park parking lot-Elizabeth to Madrona	$	500,000
	(The total est. cost is $2 m. There is currently $250,000 in the proposed budget for FY 20-21 as a Cat. A.)		
Streets	Sidewalk gap project on Eastland (This proposed project is not currently included in the proposed budget.)	$	250,000
Dierkes	Streaming camera at Shoshone Falls	$	22,275
	(Alleviate complaints of power lines obstructing the view. This is currently in the proposed budget as a Cat. B.)		
Streets	Sidewalk on Wendell Street from Falls to Robbins (This proposed project is not currently included in the proposed budget.)	$	250,000
Parks	Christmas lights on poles - Shoshone	$	33,000
	Christmas lights on poles - Main (This proposed project is not currently included in the proposed budget.)	$	33,000
Fire	Extrication equipment - Engine #1 (Fire)	$	19,405
	(This is currently in the proposed budget as a Cat. B.)		
Parks	Evil Knievel - Design, roadway and drainage (There is currently $25,000 in the proposed budget for FY 20-21 as a Cat. B.)	$	85,000
Recreation	Six pickleball courts (This proposed project is not currently included in the proposed budget.)	$	150,000
Streets	Sidewalk on Elizabeth - East of Madrona (The City applied for a grant, but was denied. This proposed project is not currently included in the proposed budget.)	$	538,700
Streets	Floral Avenue: (There is a range for this project, depending on the options:		
	Option 1 - Full build out	*$*	*2,803,000*
	Option 2 - Full section with curb and gutter	*$*	*2,098,000*
	Option 3 - Borrow ditches and controleed access	*$*	*450,000*
	(This proposed project is not currently included in the proposed budget.)		
Pool	Inflatable obstacle course	$	10,000
	Plastic lockers (These are both currently in the proposed budget as a Cat. B.)	$	20,000
Golf	Bridges at Twin Falls Muni (This proposed project is not currently included in the proposed budget. Wendy believes it has been approved in a prior fiscal year?)	$	90,000
Airport	Landscape project	$	15,000
	(This is currently in the proposed budget as a Cat. B.)		