Twin Falls City Council
Agenda

Monday, August 14, 2017, 5:00 PM

City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

Members: Shawn Barigar, Suzanne Hawkins, Nikki Boyd, Chris Talkington, Gregory Lanting, Christopher Reid, Ruth Pierce

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

2) PLEDGE OF ALLEGIANCE

3) CONSIDERATION OF AMENDMENTS TO AGENDA

4) PROCLAMATIONS

5) GENERAL PUBLIC INPUT

6) CONSENT CALENDAR

   a) Request to approve the Accounts Payable for August 8-14, 2017

      Purpose: <u>Action</u> By: <u>Sharon Bryan, Deputy City Clerk</u>

   b) Request to approve the August 7, 2017, City Council Minutes.

      Purpose: <u>Action</u> By: <u>Sharon Bryan, Deputy City Clerk</u>

   c) Consideration of a request from Sarah Ahrens, on behalf of the Magic Valley Mom's Club (MVMC), to approve the MVMC Picnic in the Park event.

      Purpose: <u>Action</u> By: <u>Justin Dimond, Sergeant</u>

   d) Consideration of a request by Reynaldo Palacios to hold the Evangelization of The Center of Prayer and Worship event in the Twin Falls City Park on August 26, 2017.

      Purpose: <u>Action</u> By: <u>Justin Dimond, Sergeant</u>

   e) Consideration of a request by Peggy Watland, representing Glanbia, to hold the Annual Glanbia Employee and Patron event on September 5 and September 7, 2017.

      Purpose: <u>Action</u> By: <u>Justin Dimond, Sergeant</u>

   f) Consideration of a request by the Twin Falls Chamber of Commerce to hold the Twin Falls Chamber Mini Masters event on Friday, September 8, 2017. This event is scheduled to take place from 12:00 p.m. to 5:00 p.m. at Putters Mini Golf, located at 1821 Canyon Crest Drive.

      Purpose: <u>Action</u> By: <u>Justin Dimond, Sergeant</u>

   g) Consideration of a request made by Frank Robles to approve the End of Summer Jam event. This event is a block party scheduled to be held in the 2500 Block of Joshua Way on Friday, September 15, 2017, from 6:00 p.m. to 10:00 p.m.

      Purpose: <u>Action</u> By: <u>Justsin Dimond, Sergeant</u>

h) Consideration of a request by Linda Fleming, on behalf of the Habitat for Humanity Magic Valley, to obtain approval for the Rim to Rim Race that will take place on the north side of Twin Falls on September 16, 2017, from 9:00 a.m. to 2:00 p.m.

   Purpose: Action By: Ryan Howe, Sergeant

i) Request to approve the **Final Plat** for TF Caswell Subdivision, approximately .09(+/-) acres consisting of 2 lots located at 687 Blue Lakes Boulevard North. c/o Harper-Leavitt Engineer, Inc.

   Purpose: Action By: Rene'e V Carraway-Johnson, Zoning & Development Manager

7) ITEMS OF CONSIDERATION

a) Update of the Twin Falls Urban Renewal Agency Main Avenue Redevelopment Project.

   Purpose: Presentation By: Perrin Robinson, CH2M

b) Citizen Survey Feedback

   Purpose: Presentation By: Jon Caton, Public Works Director, Wendy Davis, Parks & Recreation Director

c) 2017 Winter Road Repair $4.4M Update

   Purpose: Action By: Jon Caton, Public Works Director

d) Consideration of a request for approval of a reciprocal transfer agreement of AIP funding with Boise airport for $428,658.00, and authorize the Mayor to sign the reciprocal agreement.

   Purpose: Action By: William Carberry, Airport Manager

e) Consideration of a request to pre-approve FAA Grant Offer (AIP 40), amount to be determined, for a new Airport Fire Truck and construction of a taxi lane, and authorize the Mayor to sign the pending grant.

   Purpose: Action By: William Carberry, Airport Manager

f) Consideration of a request to award a bid to ID Construction & Materials for Reconstruction of Taxiway A and Construct a New Taxi Lane at Joslin Field in the Amount of $3,557,613.50, contingent upon FAA funding.

   Purpose: Action By: William Carberry, Airport Manager

g) Presentation of the City Manager's Recommended Budget for FY 2018.

   Purpose: Presentation By: Travis Rothweiler, City Manager

8) GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS

9) PUBLIC HEARINGS - NONE

10) ADJOURNMENT

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall
- wait to be recognized by the Mayor or Chairman
- approach the microphone/podium
- state their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.

2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.

2. Individuals wishing to testify or speak before the City Council or Planning and Zoning shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.

3. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
- A complete explanation and description of the request.
- Why the request is being made.
- Location of the Property.
- Impacts on the surrounding properties and efforts to mitigate those impacts.

4. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.

5. A City Staff Report shall summarize the application and history of the request.

6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.

7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
- Five or more individuals, having received personal public notice of the application under consideration, may select by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
- Written comments, including e-mail, shall be either read into the record or displayed to the public on the overhead projector.
- Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.

8. Following the Public Testimony and Applicant's response, the hearing shall continue. The City Councilor Planning & Zoning Commission, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. The Mayor or Chairman may again establish time limits.

9. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning and Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.

Twin Falls City Council
Minutes

Monday, August 7, 2017, 5:00 PM

City Council Chambers
305 Third Avenue East - Twin Falls, Idaho

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Present:	Vice Mayor Suzanne Hawkins, Councilmembers Nikki Boyd, Chris Talkington, Greg Lanting, Christopher Reid, Ruth Pierce
Absent:	Mayor Shawn Barigar
Staff Present:	City Manager Travis Rothweiler, Deputy City Manager Brian Pike, Deputy City Manager Mitch Humble, Police Captain Matt Hicks, Wellness and Safety Coordinator Katy Touchette, City Engineer Jackie Fields, Airport Manager Bill Carberry, Senior Planner Jonathan Spendlove, Deputy City Clerk Sharon Bryan

Vice Mayor Hawkins called the meeting to order at 05:01: PM
Vice Mayor Hawkins said Councilmember Lanting will be joining meeting shortly.
A quorum was present.

2) PLEDGE OF ALLEGIANCE

Vice Mayor Hawkins invited Boy Scout Will Preston to lead us in the Pledge of Allegiance to the flag. Vice Mayor Hawkins asked all present, who wished, to recite the Pledge of Allegiance to the Flag.

Boy Scout Will Preston, Troop 161 introduced himself.

3) CONSIDERATION OF AMENDMENTS TO AGENDA

City Manager asked that an additional Executive Session 74-206(1)(b) to consider the evaluation, dismissal or disciplining of or to hear complaints or charges brought against, a public officer, employee, staff member, individual agent or public school student be added to the agenda.

MOTION:

Chris Talkington moved to add the additional Executive Session 74-206(1)(b) to consider the evaluation, dismissal or disciplining of or to hear complaints or charges brought against, a public officer, employee, staff member, individual agent or public school student to the agenda. Christopher Reid seconded the motion. Roll call vote showed all members present voted in favor of the motion. Approved 5 to 0

4) PROCLAMATIONS

a) Purple Heart City Day - Request made by Tami Billman

Vice Mayor Hawkins read proclamation and presented it to Tami Billman.

Tami Billman thanked City Council

City Council gave their appreciation.

5) **GENERAL PUBLIC INPUT - NONE**

6) **CONSENT CALENDAR**

MOTION:

Councilmember Boyd moved to approve the Consent Calendar as presented. Councilmember Pierce seconded the motion. Roll call vote showed all members present voted in favor of the motion. 6 to 0.

Councilmember Lanting joined meeting and voted yes.

a) Request to approve the Accounts Payable for August 1-7, 2017.

b) Request to approve the July 31, 2017, City Council Minutes.

c) Request to approve Findings of Fact and Conclusions of Law for the following items: Breckenridge Annexation and Ricki Lezamiz Commercial Subdivision.

d) Request to approve the 3rd Annual Summer Showdown Car Show to be held Saturday, August 12, 2017, from 8:00 a.m. to 6:00 p.m., at the Twin Falls City Park.

e) Request to approve the 7th Annual Wings and Things Ultimate Tailgate Challenge to be held Saturday, September 9, 2017, from 4:00 p.m. to 7:00 p.m., at the Twin Falls City Park.

f) Request to approve the Twin Falls Public Library's solar eclipse "Sun Block Party" to be held August 21, 2017, from 10:00 a.m. to 12:00 p.m., at the Twin Falls City Park.

g) Request by Kirby Butler to approve the 37th Annual Door Slammer Softball Tournament and Picnic to be held Saturday, August 19, 2017, at Harmon Park.

h) Request to hold the "Lighthouse Church In the Park" event, to take place September 10, 2017, from 10:30 a.m. to 1:30 p.m., at the Twin Falls City Park.

i) Request to approve a Multi-year improvement deferral agreement for Clif Bar development located at 556 Champlin Way South.

j) Request to approve the Final Plat for Canyon Village Office Condominium No. 1, a PUD, consisting of 1 lot with 3 professional units located on Lot 3, Block 4 Canyon Village Sub No 2, a PUD north and west of Village Park Avenue and Eastland Drive North.

7) **ITEMS OF CONSIDERATION**

a) Presentation of value awards to several City Employees by the Employee Recognition Committee.

Captain Hicks and members of the Employee Recognition Committee presented value awards to the following City Employees.

Sean Standley, Code Enforcement Department
Travis Rothweiler, City Manager
Brent Wright, Police Department
JP O'Donnell, Police Department
Anthony Barnhart, Police Department
Mark Libert, Street Department
Roger Horton, Water Department

City Council thanked City Employees.

b) Presentation on the City's Wellness Program along with information related to the Wellness and Safety Coordinator position.

Wellness and Safety Coordinator Touchette gave a presentation on the City's Wellness Program along with information related to the Wellness and Safety Coordinator position.

Discussion ensued on the following:
Reduced the incidents of smoking among City Employees.
Cost savings for participating in the programs.

c) Request to reduce the speed on 3600 N between Washington Street South and Blue Lakes South.

City Engineer Fields reviewed the request.

Discussion ensued on the following:
Length will be a complete mile.
Twin Falls County is in support of the 35 MPH
Concerns with Orchard being 50 MPH
Traffic Safety Commission review
Speed limit on Park Avenue.

MOTION:

Councilmember Boyd moved to reduce the speed on 3600 N between Washington Street South and Blue Lakes South to 35 Miles Per Hour. Councilmember Reid seconded the motion. Roll call vote showed all members present voted in favor of the motion. 6 to 0.

d) Request to approve the acceptance of the FAA Grant Offer (AIP 39) for Joslin Field Taxiway A Project in the amount of $3,460,768, and, authorize the Mayor to sign the grant offer.

Airport Manager Carberry gave staff report.

Discussion ensued on the following:
Federal funding qualifications.
Airport getting national recognition during the fire season.

MOTION:

Councilmember Talkington moved to approve the acceptance of the FAA Grant Offer (AIP 39) for Joslin Field Taxiway A Project in the amount of $3,460,768. and authorize the Mayor to sign the grant offer. Councilmember Lanting seconded the motion. Roll call vote showed all members present voted in favor of the motion. 6 to 0.

e) Request to accept a property transfer from Twin Falls County.

Deputy City Manager Humble gave staff report.

Discussion ensued on the following:
Concerns Home Owner's Associations abandonment of retention areas.
Retention Ponds policy review
Concerns with the additional work load for Parks Department.

MOTION:

Councilmember Lanting moved to approve the request to accept the property, located at Block 4, Lot 1 of the Castlewood Subdivision, transfer from Twin Falls County. Councilmember Reid seconded the motion. Roll call vote showed all members present voted in favor of the motion. 6 to 0.

f) Presentation of the City Manager's Recommended Budget for FY 2018.

City Manager Rothweiler presented the City Manager's Recommended Budget for FY 2018 - Responsible Community and Internal Organization.

Discussion ensued on the following:
Concerns with how do we fund positions in the future.
Increase revenue from URA to sunset early
Area sun setted will roll into new growth?
Foregone balance discussed.

Open for Public Input:
Max Newlan, Twin Falls, concerned that the 7% proposed insurance increase is not enough.

8) GENERAL INPUT/ADVISORY BOARD REPORT/ANNOUNCEMENTS - NONE

9) PUBLIC HEARINGS

a) Request to **Vacate** a 30' x 104' (+/-) undeveloped right of way located along the 100 Block of Morningside Drive c/o Rex Lytle on behalf of REEL, LLC (app. 2878).

Vice Mayor Hawkins started the Public Hearing at 6:00 PM

Senior Planner Spendlove gave staff report.

Open Public Hearing:
Close Public Hearing

MOTION:

Councilmember Talkington moved to approve the request to vacate a 30' x 104' (+/-) undeveloped right of way located along the 100 Block of Morningside Drive. Councilmember Pierce seconded the motion. Roll call vote showed all members present voted in favor of the motion. 6 to 0.

10) ADJOURNMENT

a) Executive Session 74-206(1)(c) To acquire an interest in real property which is not owned by a public agency.

MOTION:

Councilmember Lanting moved to adjourn to Executive Session 74-206(1)(c) to acquire an interest in real property which is not owned by a public agency and Executive Session 74-206(1)(b) to consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member, individual agent or public school student. Councilmember Pierce seconded the motion. Roll call vote showed all members present voted in favor of the motion. 6 to 0.

The meeting adjourned at 07:09: PM

Sharon Bryan, Deputy City Clerk

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

Request:

Consideration of a request from Sarah Ahrens, on behalf of the Magic Valley Mom's Club (MVMC), to approve the MVMC Picnic in the Park event.

Time Estimate:

Due to the location, time and nature of this event, Staff recommends that this item be placed on the Consent Calendar.

Background:

Sarah Ahrens has submitted a Special Event Application to hold the Magic Valley Mom's Club Picnic in the Park event. This event will take place on Saturday, August 26, 2017, in the Twin Falls City Park. The purpose of this event is to raise money for the Magic Valley Mom's Club. Funds raised at the event will go to assist single mothers living in our community.

The event will feature a community picnic and is estimated to attract approximately 500 attendees. There will be various community vendors selling both food and miscellaneous merchandise. There will be entertainment for children provided in the form of games and booths. Additionally, there will be bounce houses provided for children.

The event will begin at 1:00 p.m. and conclude at 7:00 p.m.

Alcohol will not be sold or consumed at this event. There is also no amplified sound or music with this event.

Approval Process:

Consent of the Council

Budget Impact:

Twin Falls Police Department Staff does not feel there is a need for the Department to provide security. Therefore, there is no budget impact.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Twin Falls Police Department Staff and several relevant City Staff members have approved this application request. Staff recommends that the City Council approve the Special Event Application based on the information provided.

Attachments:

None

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

Request:

Consideration of a request by Reynaldo Palacios to hold the Evangelization of The Center of Prayer and Worship event in the Twin Falls City Park on August 26, 2017.

Time Estimate:

Due to the location, time and nature of this event, and the fact that this is an annual event, Staff is requesting that this item be placed on the Consent Calendar.

Background:

Reynaldo Palacios, representing The Center of Prayer and Worship, located in Twin Falls, has submitted a Special Event Application for the 2017 Evangelization of The Center of Prayer and Worship to be held in the Twin Falls City Park on August 26, 2017. The worship service will start at 10:00 a.m. and conclude at 8:00 p.m.

This event will take place primarily in the band shell area of the park and is expected to have less than 150 people in attendance. There will be amplified sound in the form of a church worship service to include speakers and live music in the form of a Christian band.

The event organizers will be providing free food for attendees in the form of barbequed hot dogs and hamburgers.

The event organizers will be responsible for cleanup within the park and other areas affected by the event.

Alcohol will not be served or consumed at this event.

Approval Process:

Consent of the Council

Budget Impact:

Twin Falls Police Department Staff does not feel there is a need for the Twin Falls Police Department to provide security.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the City Council approve the Special Event Application submitted for the Evangelization of The Center of Prayer and Worship event based on the information provided.

Staff recommends that the on-duty Supervisor be given authority to order event organizers to mitigate the sound of amplified music. If the noise complaints become habitual, the Patrol Supervisor shall be granted the authority to order the music to be terminated.

Attachments:

None

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

Request:

Consideration of a request by Peggy Watland, representing Glanbia, to hold the Annual Glanbia Employee and Patron event on September 5 and September 7, 2017.

Time Estimate:

Due to the location, time and nature of this event, Staff is requesting that this item be placed on the Consent Calendar.

Background:

Peggy Watland, representing Glanbia, has requested to hold the Annual Glanbia Employee and Patron event on September 5, 2017, and again on September 7, 2017. The event is scheduled to run from 5:00 p.m. to 9:00 p.m. on both dates.

The Annual Glanbia Employee and Patron event is a private event which will primarily be held at the Brickhouse located at 516 Hansen Street South. Additionally, the organizers have arranged to use the open area directly west of the Brickhouse for the outdoor portion of the event. This event is held by Glanbia to express appreciation to their employees and to other invited patrons. The event will feature live music, food and drinks, and lawn games to entertain guests. It is estimated that approximately 400 people will be in attendance on each night of the event.

The organizers of this event have requested the temporary closure of the 100 Block of 5th Avenue South to help accommodate the number of anticipated guests. The Twin Falls Fire Department has reviewed this request and arrangements have been made to allow access to emergency vehicles if necessary.

Alcohol will be served and the organizers have arranged for private security to be present throughout the duration of the event. There will be four (4) private security officers on duty during the event.

The event sponsors will be required to provide cleanup in all areas affected by the event, to include outlying areas surrounding the event location. There will be trash receptacles provided in different locations throughout the event area.

Approval Process:

Consent of the Council

Budget Impact:

Alcohol will be served at this event and the organizers have arranged for private security to work at the event. The Twin Falls Police Department does not feel there is a need for the Department to provide additional security; therefore, there is no budgetary impact.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Relevant City Staff members have approved the Special Event Application request. The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music. If there are continued noise complaints or disturbances by those participating in the event, and non-compliance, the on-duty Patrol Supervisor shall terminate the event.

Based on this request and the information provided, Staff recommends that this event be approved.

Attachments:

None

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

Request:

Consideration of a request by the Twin Falls Chamber of Commerce to hold the Twin Falls Chamber Mini Masters event on Friday, September 8, 2017. This event is scheduled to take place from 12:00 p.m. to 5:00 p.m. at Putters Mini Golf, located at 1821 Canyon Crest Drive.

Time Estimate:

Due to the time, location, and nature of this event, Staff requests that this item be placed on the Consent Calendar.

Background:

The Twin Falls Chamber of Commerce has submitted a Special Event Application requesting to hold the Twin Falls Chamber Mini Masters event on Friday, September 8, 2017.

The Mini Masters will feature two-person mini golf teams competing to be the mini golf champions of Twin Falls.

This event will have mobile food vendors set up in the parking lot of Putters and a no host catered bar. Soran Restaurants, Inc. will be catering this event, and they have secured the proper catering permit.

There will be a raffle with the drawing for prizes taking place near the conclusion of the event.

Approval Process:

Consent of the City Council

Budget Impact:

Although alcohol will be served at this event, Twin Falls Police Department Staff does not feel security will be necessary. Therefore, there is no budgetary impact.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

The Twin Falls Police Department Staff and several relevant City Staff members have approved this Special Event Application. Based on this request and the information provided, Staff recommends that this event be approved as presented.

Attachments:

None

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Justin Dimond, Sergeant

Request:

Consideration of a request made by Frank Robles to approve the End of Summer Jam event. This event is a block party scheduled to be held in the 2500 Block of Joshua Way on Friday, September 15, 2017, from 6:00 p.m. to 10:00 p.m.

Time Estimate:

Due to the time, location and nature of this event, Staff requests that this item be placed on the Consent Calendar.

Background:

Frank Robles of 2594 Joshua Way, Twin Falls, has submitted a Special Event Application to hold the End of Summer Jam event in the 2500 Block of Joshua Way. This event is scheduled for Friday, September 15, 2017, from 6:00 p.m. to 10:00 p.m.

The End of Summer Jam is a block party for the residents of the 2500 Block of Joshua Way and the surrounding neighborhood. The block party is an opportunity for residents of Joshua Way to get to know each other and share in entertainment. This will be the fourth consecutive year this event has taken place. However, it will be the first year the organizers have requested the closure of Joshua Way to accommodate the party and offer more safety for attendees.

There will be a community potluck and entertainment in the form of amplified music. There will be bounce houses and games for children.

There will be no alcohol served by the event organizers.

The organizers of this event have requested the temporary closure of the 2500 Block of Joshua Way between Carriage Lane and Longbow Drive to help ensure the safety of those attending. The Twin Falls Fire Department has reviewed this request and arrangements have been made to allow access to emergency vehicles if necessary.

Approval Process:

Consent of the Council

Budget Impact:

Since no alcohol will be served at this event, Twin Falls Police Department Staff does not feel there is a need for the Twin Falls Police Department to provide security.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Twin Falls Police Department Staff and several relevant City Staff members have approved this application request. Staff recommends that the City Council approve the Special Event Application based on the information provided.

The Twin Falls Police Department Staff recommends that the on-duty Patrol Supervisor be given the authority to order the event organizers to mitigate the sound of amplified music if necessary. If there are continued noise complaints, disturbances by those participating in the event, and non-compliance, the on-duty Patrol Supervisor shall terminate the event.

Attachments:

None

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Ryan Howe, Sergeant

Request:

Consideration of a request by Linda Fleming, on behalf of the Habitat for Humanity Magic Valley, to obtain approval for the Rim to Rim Race that will take place on the north side of Twin Falls on September 16, 2017, from 9:00 a.m. to 2:00 p.m.

Time Estimate:

Staff requests that this item be placed on the Consent Calendar.

Background:

The Rim to Rim Race has been an annual event for the Twin Falls community for 40 years. This race was started by the College of Southern Idaho Track Team to raise monies for area charities. In 2006, the Habitat for Humanity Magic Valley took over the event as an annual fundraiser. The Rim to Rim Race has consistently attracted runners from around the Magic Valley, the State of Idaho, as well as other parts of the country. The Rim to Rim Race has grown in recent years to include approximately 500 participants.

Preparation for the main event will begin at 6:00 a.m. on Saturday, September 16, 2017, with the race beginning at 9:00 a.m. Runners will start near the Blue Lakes Country Club Clubhouse and proceed out of the north canyon. From there, runners will cross the Perrine Bridge heading south and meet up with the City's Canyon Rim Trail System where runners will descend the Canyon Springs Grade to Canyon Springs Golf Course. Runners will cross the foot bridge over the Snake River and the race will end back at the Blue Lakes Country Club.

A second race, the Half Rim to Rim, will depart from the Sportsman's Warehouse parking lot at 10:00 a.m. Runners will follow the Canyon Rim Trail to Canyon Springs Grade where runners will descend into the south canyon and head to the Canyon Springs Golf Course. These runners will also cross the Snake River foot bridge and end at the Blue Lakes Country Club. Both races should conclude no later than 2:00 p.m.

There will be two first aid stations placed on the Jerome County side of the race and water stations will be strategically placed throughout the events.

The majority of the race activities, booths, vendors, tents, etc. will be held at the Blue Lakes Country Club.

Approval Process:

Consent of the City Council

Budget Impact:

None

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Several members of relevant City Staff members have approved this Special Event Application and have found it to be in compliance with Twin Falls City's Special Event Code.

Attachments:

None

Public Hearing: **Monday, August 14, 2017**

To: Honorable Mayor and City Council

Author : Renee V. Carraway-Johnson, Zoning Administrator

AGENDA ITEM

Request: Request to consider the **Final Plat** for TF Caswell Subdivision, approximately.09 (+/-) acres consisting of 2 lots located at 687 Blue Lakes Boulevard North c/o Harper-Leavitt Engineer, Inc..

Time Estimate:

There is no presentation on this request unless the City Council wishes to remove the item from the Consent Calendar for discussion.

Background:

Applicant:	**Status:** Owner	**Size:** 0.97 +/- Acres
Jeff Likes ALC Architecture 1119 State Ste 120 Eagle, ID 83616 208.941.7261 **Jeff@hleinc.com**	**Current Zoning:** C-1, Highway Commercial District	**Requested Zoning:** Approval of the Final Plat
	Comprehensive Plan: Mixed Use	**Lot Count:** 2 commercial Lots
	Existing Land Use: Commercial	**Proposed Land Use**: Final Plat for Commercial Development
Representative:	**Zoning Designations & Surrounding Land Use(s)**	
	North: Caswell Ave; C-1; Retail Commercial, Fred Meyers	**East:** Blue Lakes Blvd N; C-1; Commercial
	South: C-1; Commercial, Centennial Square shopping center	**West:** C-1; Commercial, Centennial Square shopping center
	Applicable Regulations: 10-1-4, 10-1-5, 10-4-8, 10-11-1 thru 9, 10-12-1 through 4	

Approval Process:

As per Twin Falls City Code 10-12-2.4 Action on Final Plat:

The council, at its next meeting following receipt of the administrator's report, shall consider the commission's findings and comments from concerned persons and agencies to arrive at a decision on the final plat. The council shall approve, approve conditionally, disapprove or table the final plat for additional information. A copy of the approved plat shall be filed with the administrator. Upon granting or denying the final plat the council shall specify:

1. The regulations and standards used in evaluating the application;
2. The reasons for approval or denial; and
3. The actions, if any, that the applicant could take to obtain approval. (Ord. 2012, 7-6-1981)

The Council may approve, conditionally approve, deny or table for additional information when acting on the final plat. If tabled, approval or denial shall occur at the regular meeting following the meeting at which the plat is first considered by the Council. The action and the reasons for such action shall be stated in writing by the Administrator and forwarded to the applicant.

Budget Impact:

Approval of a final plat will allow property to be developed. Development could have an impact on the City budget.

Regulatory Impact:

Upon approval of a preliminary plat a final plat that is in conformance with the approved preliminary plat and including any conditions the Commission may have required, is then presented to the City Council. Only after a final plat has been approved by the City Council and construction plans approved, may the plat be recorded and lots sold for development.

History:

The Zoning history of this property is limited to Ordinance #2012, which established the districts we current enforce. The Polk directories indicate Intermountain Gas occupying the property as far back as 1965. Approximately 2 years ago, Intermountain Gas vacated the premises. A demolition permit was issued in February 2016 with demolition occurring shortly after. A building permit was submitted in May 2016 and issued in August 2016 for a shell building; no tenant identified. A building permit for a “tenant improvement” identifying Chipotle as the intended tenant was submitted in August 2016 and issued in September 2016. The project has not been completed as of today. They wish to subdivide to allow another for additional commercial development.

Analysis:

The property is zoned C-1; Commercial Highway. This is a request to subdivide 0.97 acres +/- to allow for commercial development. The TF Caswell preliminary plat was approved with two (2) lots on this acreage. Currently a building is under construction on the northern portion of the property (proposed Lot 1). It is anticipated the second lot will be sold and/or another commercial building constructed.

A preliminary plat is first presented to the Planning and Zoning Commission. The Commission may approve the preliminary plat, deny it, or approve it with conditions. Upon approval, a final plat, that is in conformance with the approved preliminary plat and including any conditions the Commission may have required, is then presented to the City Council. Only after a final plat has been approved by the City Council and construction plans approved, may the plat be recorded and lots sold for development.

Approval of a preliminary plat does not constitute a commitment by the City to provide water or wastewater services. The plat indicates that each lot will be connected to City of Twin Falls water and sewer systems. A guarantee of services comes when the City Engineer signs a will-serve letter after final and construction plans are reviewed. It is also indicated on the Preliminary Plat that the site will be on a pressure irrigation (P.I.) system.

Comprehensive Plan Compliance:

The 2016 Comprehensive Plan; “Grow With Us” designates this area as appropriate for “Mixed Use.” Mixed Use is a very broad category and encompasses an extensive list of land uses. However, Mixed Use areas are characteristically, pedestrian friendly, in that they provide that range of use while keeping the scale of development, human friendly. The requested Preliminary Plat meets the mixed-use designation since it encourages shared use parking and provides for infill development of a previously developed property.

Conclusion:

Staff recommends the City Council approve the TF Caswell final plat as presented, subject to the following condition:

1. Subject to final technical review and amendments as required by building, engineering, fire, and zoning officials to ensure compliance with all applicable city code requirements and standards.

Attachments:

1. Final Plat
2. Preliminary Plat, as approved.
3. Zoning Vicinity Map
4. Aerial Photo Map
5. Future Land Use Map

TF CASWELL

PART OF THE SE 1/4 OF THE NE 1/4
SECTION 9, T. 10 S., R. 17 E.,B.M.
TWIN FALLS COUNTY, IDAHO

HEALTH CERTIFICATE

Sanitary Restrictions as required by Idaho Code Title 50, Chapter 13 have been satisfied. Sanitary restrictions may be reimposed, in accordance with Section 50-1326, Idaho Code, by the issuance of a certificate of disapproval.

Date ____________ Health District Signature

SCALE 1"=30' (18X24)

FLOOD PLANE INFORMATION

FLOOD ZONE CLASSIFICATION IS ZONE AE. PER COMMUNITY PANEL NO. 16083C1379C WITH AN EFFECTIVE DATE OF SEPTEMBER 26, 2008.

NEW DEDICATED PUBLIC ROAD RIGHT OF WAY NOTES:

7 FEET OF NEW PUBLIC ROAD RIGHT-OF WAY ALONG CASWELL

NEW 26' RADIUS AT THE INTERSECTION OF CASWELL AND BLUELAKES BLVD. NORTH

ZONING

(C1) COMMERCIAL HIGHWAY

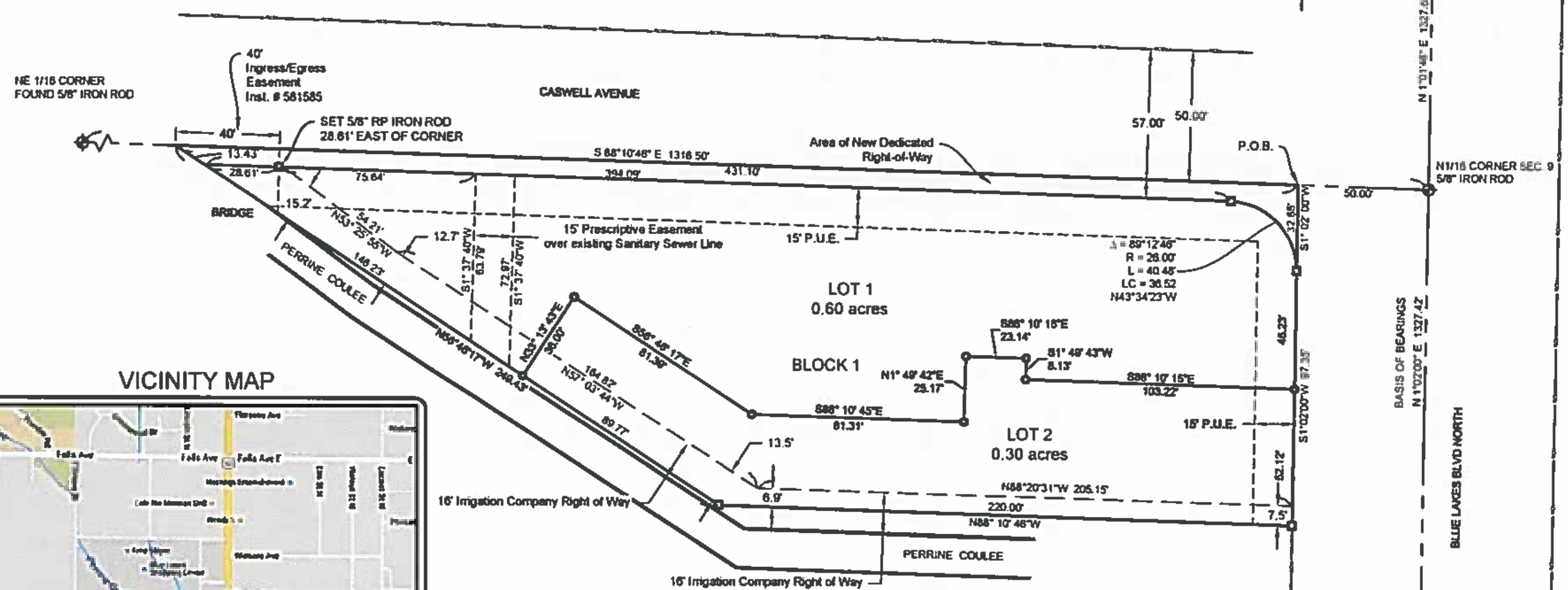
EASEMENT NOTES:

15' PUBLIC UTILITY EASEMENTS ALONG ROAD FRONTAGES

IRRIGATION COMPANY RIGHT OF WAY ALONG THE PERRINE COULEE IS 16' WIDE MEASURED FROM THE INSIDE FACE OF THE CONCRETE IRRIGATION CHANNEL, NOT THE PROPERTY LINE.

15' WIDE SANITARY SEWER EASEMENT OVER AN EXISTING SANITARY SEWER LINE THAT CROSSES THE PROPERTY

INGRESS / EGRESS EASEMENT OVER THE WEST 40' OF ORIGINAL PROPERTY AS DESCRIBED IN INST. NO. 581585



VICINITY MAP

LEGEND

	1/4 Section Corner Control		Section Line
	1/16 Section Corner Control		Road Right of Way Line
	SET 1/2" Iron Rod With Plastic Cap PLS 12224		Irrigation Company Right-of Way Easement Side Line
	SET 5/8" Iron Rod With Plastic Cap PLS 12224		Public Utility Easement Side Line
P.U.E.	Public Utility Easement		Subdivision Boundary Line
P.O.B.	Point of Beginning		Subdivision Lot Line

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985 N. Capital Avenue • Idaho Falls, Idaho 83405 • Office Phone: 208.524.0212 • Fax: 208.524.0229
460 Lincoln Street • American Falls, Idaho 83211 • Office Phone: 208.226.5764

DRAWN BY	DESIGN BY	CHECK BY
SJ	HLE	CGS
JOB NO	2016-0903	
DATE	August 3, 2017	
REVISIONS		DATE

FINAL PLAT
TF CASWELL
TWIN FALLS, IDAHO

SHEET NO. 1 OF 2 SHEETS

TF CASWELL

PART OF THE SE 1/4 OF THE NE 1/4
SECTION 9, T. 10 S., R. 17 E.B.M.
TWIN FALLS COUNTY, IDAHO

CERTIFICATE OF OWNERS

This is to certify that the undersigned is the owner or representative of the owners in Fee Simple of the following described property:

Part of SE1/4NE1/4 Section 9, Township 10 South, Range 17 East, B.M., Twin Falls County, Idaho described as:

Commencing at the NE corner of said SE1/4NE1/4 point being N01°02'00"E 1327.42 feet from the E1/4 of said Section; thence along the north line of said SE1/4NE1/4, N88°10'46"W 50.00 feet to the True Point of Beginning; Thence, S 01° 02' 00" W 130.00 feet; Thence, N 88° 10' 46" W 220.00 feet; Thence, N 56° 46' 17" W 249.43 feet; Thence S 88° 10' 46" E 431.10 feet to the POINT OF BEGINNING;

The gross area contained in this platted land as described is 0.97 Acres, more or less.

It is the intention of the undersigned to, and they do hereby include said land in this Plat. The easements indicated on this plat are not dedicated to the public, but the rights to use said easements are hereby perpetually reserved for public utilities and such other used designated on this plat. No structure other than for such utility and other designated public uses are to be erected within the lines of said easements.

Pursuant to Idaho Code 50-1334, we the undersigned, as owners, do hereby state that the lots on this plat are eligible to receive water service from the City of Twin Falls Municipal Water System.

Pursuant to Idaho Code 31-3805, we the undersigned, as owners, do hereby state that the property included in this plat, has no irrigation water rights.

In Witness whereof I as the owner do hereunto set my hand.

____

Robert Lattanzio, President
Blue Lakes 687 LP

ACKNOWLEDGMENT

> A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of ____________)

On __________ before me, ______________________________

personally appeared______________________________
who proved to me, on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand an official seal.

Signature ______________ (Seal)

COUNTY SURVEYOR'S CERTIFICATE

This is to certify that I, George A. Yerion have checked the foregoing plat and the computations for making the same and have determined that they comply with the laws of the State of Idaho and the County of Twin Falls related thereto.

this _______ day of ____________________________, 2017

____
Acting County Surveyor, George A. Yerion

ACKNOWLEDGMENT

State of Idaho
County of ______________________)

On this __________ day, of ____________________, 2017 before me, the undersigned, a Notary Public in and for said State, personally appeared John O. Root, personally known or identified to me to be the person whose name is subscribed to the foregoing certificate and acknowledged to me that he executed the same.

In witness whereof, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

____
Notary Public

____
Residing at

____
Commission Expires

RECORDER'S CERTIFICATE

Instrument No. ______________________

duly recorded in Plat Book _______ on Page _______

Date ______________________________

Time of Day ______________________________

Recorded in Twin Falls County, Idaho

____
Deputy

____
Ex-Officio Recorder

CITY ENGINEER APPROVAL

I have reviewed the accompanying plat and hereby certify that it conforms with the applicable ordinances of the City of Twin Falls, Idaho.

this _______ day of ______________________________, 2017

____
City Engineer

____
Attest

SURVEYOR'S CERTIFICATE

I Chris Street, a registered Professional Land Surveyor in the State of Idaho, do hereby certify that a survey was made under my direction of the land described in the accompanying boundary description and that the plat upon which this certification appears was made under my direction. I further certify that the accompanying map correctly depicts the division of land as marked upon the ground and that the pertinent provision of the statutes of the State of Idaho have been complied with.

PROFESSIONAL LAND SURVEYOR
REGISTERED
12224
STATE OF IDAHO
CHRIS G. STREET

____
Chris G. Street   License No. 12224   Date

DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS

Recorded as Inst. No. :

______________________________ Date

TREASURERS CERTIFICATE

I the undersigned County Treasurer in and for the County of Twin Falls, State of Idaho, per the requirements of Idaho Code 50-1308, do hereby certify that all county property taxes due for the property included in this project are current.

____
County Treasurer   Date

CITY COUNCIL APPROVAL

This plat was duly accepted and approved by the City Council of Twin Falls, Idaho at their meeting on

this _______ day of ______________________________, 2017

____
Mayor

____
City Clerk

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CIVIL AND STRUCTURAL ENGINEERING | MATERIALS TESTING
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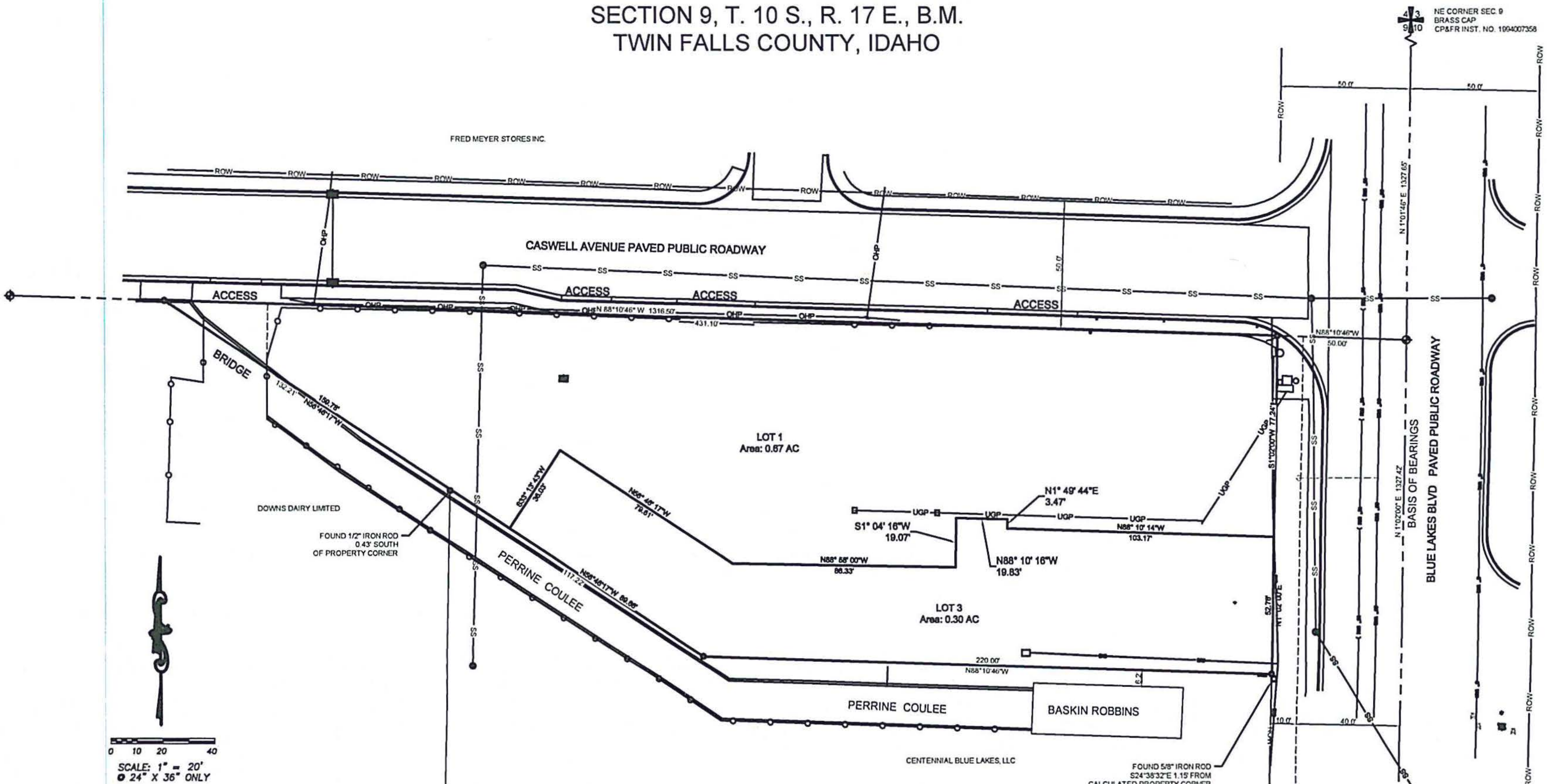
985 N. Capital Avenue • Idaho Falls, Idaho 83405 • Office Phone: 208.524.0212 • Fax: 208.524.0229
460 Lincoln Street • American Falls, Idaho 83211 • Office Phone: 208.226.5764

DRAWN BY	DESIGN BY	CHECK BY
SJ	HLE	COS
JOB NO	2016-0101	
DATE	August 3, 2017	
REVISIONS		DATE

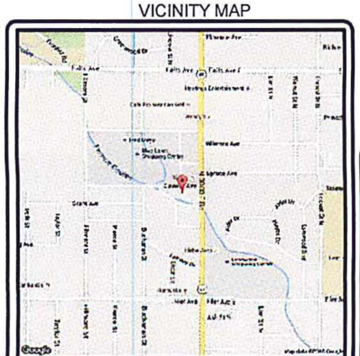
FINAL PLAT
TF CASWELL
TWIN FALLS, IDAHO

SHEET NO 2 OF 2 SHEETS

TF CASWELL
PART OF THE SE 1/4 OF THE NE 1/4 OF SECTION 9, T. 10 S., R. 17 E., B.M. TWIN FALLS COUNTY, IDAHO



VICINITY MAP



TITLE COMMITMENT INFORMATION

ALTA COMMITMENT FILE NO. 260468
BY CHICAGO TITLE INSURANCE COMPANY
EFFECTIVE DATE JULY 1, 2015 at 7:30 AM

LEGEND

- SECTION CORNER CONTROL
- 1/16 Section Corner Control
- SET 1/2" IRON ROD WITH YELLOW PLASTIC CAP PLS 5360
- FOUND 5/8" IRON ROD
- STORM DRAIN
- SANITARY SEWER MANHOLE
- WATER VALVE
- FIRE HYDRANT
- STORM DRAIN GRATE
- UGP Underground Power
- SS Sanitary Sewer Line
- GAS Natural Gas Line
- O Chain Link Fence line.
- SD Storm Drain Line
- OHP Overhead Power
- WTR Water Line

LEGAL DESCRIPTION

SUBDIVISION BOUNDARY DESCRIPTION

Part of SE1/4NE1/4 Section 9, Township 10 South, Range 17 East, B.M., Twin Falls County, Idaho described as:

Commencing at the NE corner of said SE1/4NE1/4 point being N01°02'00"E 1327.42 feet from the E1/4 of said Section; thence along the north line of said SE1/4NE1/4, N88°10'46"W 50.00 feet to the True Point of Beginning; Thence, S 01° 02' 00" W 130.00 feet; Thence, N 88° 10' 46" W 220.00 feet; Thence, N 56° 46' 17" W 249.43 feet; Thence S 88° 10' 46" E 431.10 feet to the POINT OF BEGINNING;

Parcel Contains 0.97 Acres

ABREVIATIONS

P.O.B. = POINT OF BEGINNING
RR = RAILROAD
(R) = RECORD DATA

SUBDIVSION INFORMATION

ADDRESS: 687 BLUE LAKES BLVD.
TOTAL LOTS: 2
AVERAGE SIZE: 0.67 -0.30 ACRES
TOTAL ACREAGE: 0.97 ACRES

OWNER / DEVELOPER

LATCO SC INC, A CALIFORNIA CORPORATION
ROBERT LATTANZIO
940 CALLE NEGOCIA, STE 200
SAN CLEMENTE, CALIFORNIA 92673
208-785-2977

ENGINEERING/SURVEYING

HLE INC.
800 WEST JUDICIAL STREET
BLACKFOOT, ID 83221
208-785-2977
LUKE JOLLEY: ENGINEER
BRYCE D. JOLLEY: SURVEYOR

FLOOD PLANE INFORMATION

FLOOD ZONE CLASSIFICATION IS ZONE AO. PER COMMUNITY PANEL NO. 16083C1379C WITH AN EFFECTIVE DATE OF SEPTEMBER 26, 2008.

CULINARY WATER

EACH LOT TO HAVE CULINARY WATER SERVICE FROM THE EXITING CITY OF TWIN FALLS WATER SYSTEM.

SANITARY SEWER

LOTS TO HAVE SANITARY SEWER SERVICE FROM THE EXISTING TWIN FALLS SEWER SYSTEM.

ZONING

(C1) COMMERCIAL HIGHWAY

INTENDED USE

COMMERCIAL

1/4 CORNER SECS. 9 & 10
1/2" IRON ROD
W/YELLOW PLASTIC CAP
CP&FR INST. NO.

SURVEYORS CERTIFICATE

I, Bryce D. Jolley, a Registered Professional Land Surveyor in the State of Idaho do hereby certify that this plat is an accurate representation of the survey completed under my supervision.

Bryce D. Jolley   License No. 5360   Date

REGISTERED PROFESSIONAL LAND SURVEYOR 5360 STATE OF IDAHO BRYCE D. JOLLEY

HLE
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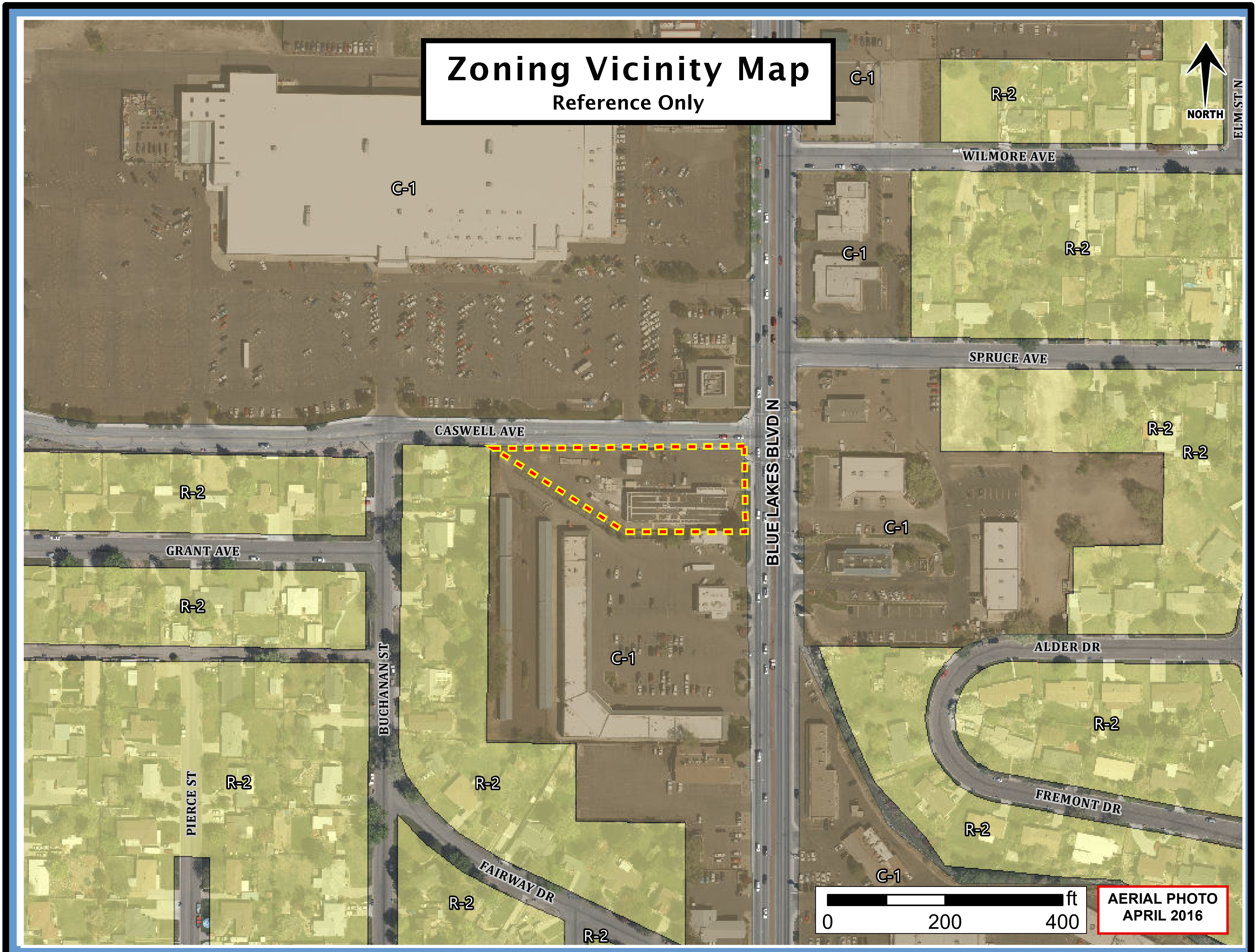
460 Lincoln Street • American Falls, Idaho 83211 • Office Phone: 208.226.5764

DRAWN BY	DESIGN BY	CHECK BY
SJ	HLE	CGS
JOB NO: 2016-0102		
DATE: JULY, 6 2016		
REVISIONS		DATE
UPDATED TITLE REPORT		2/10/16

PRELIMINARY PLAT
TF CASWELL
TWIN FALLS, ID
TWIN FALLS COUNTY, IDAHO

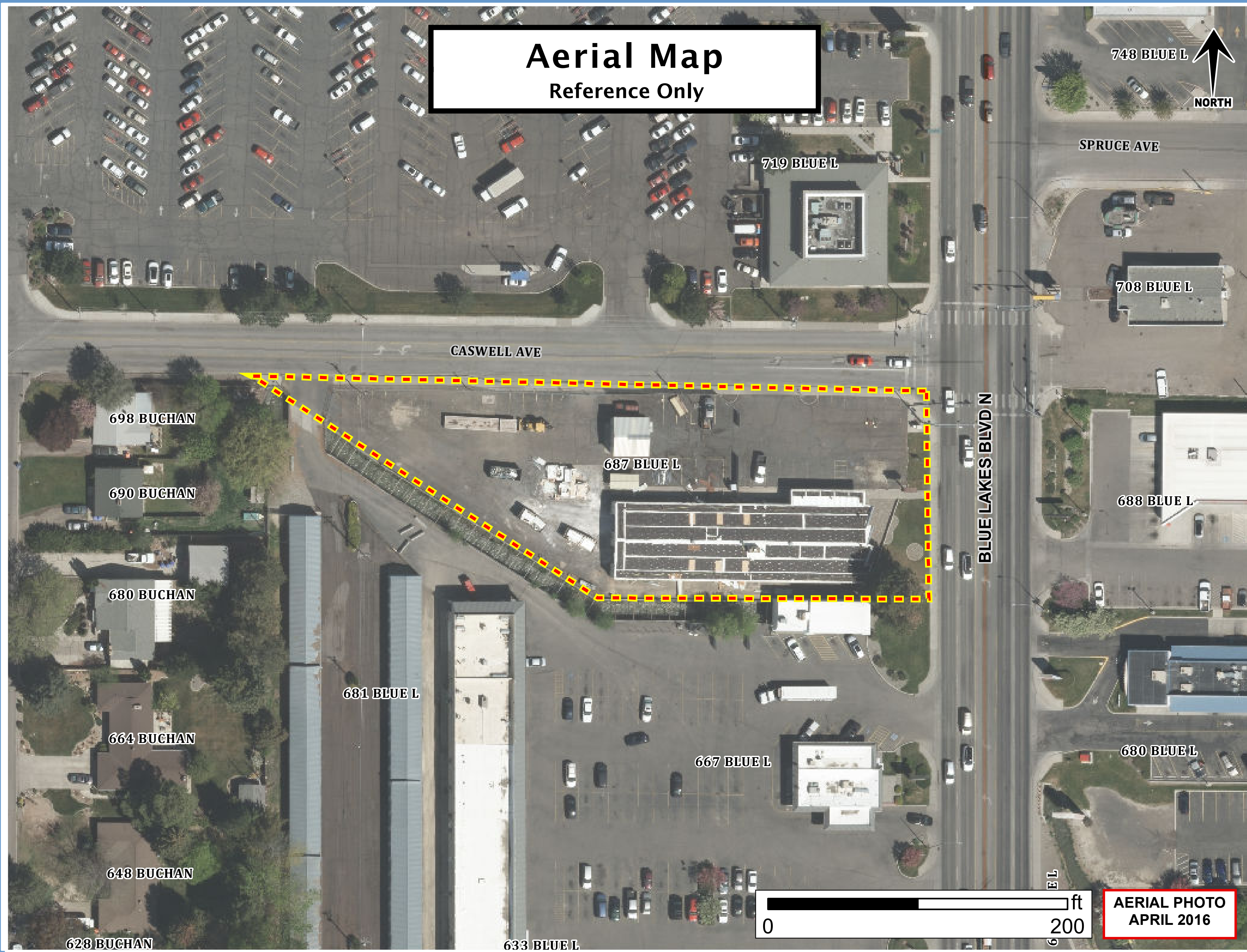
SHEET NO. 1 OF 1 SHEETS



Zoning Vicinity Map
Reference Only
NORTH
C-1
R-2
WILMORE AVE
ELM ST N
SPRUCE AVE
CASWELL AVE
BLUE LAKES BLVD N
GRANT AVE
BUCHANAN ST
PIERCE ST
ALDER DR
FREMONT DR
FAIRWAY DR
0
200
400
ft
AERIAL PHOTO
APRIL 2016

Aerial Map

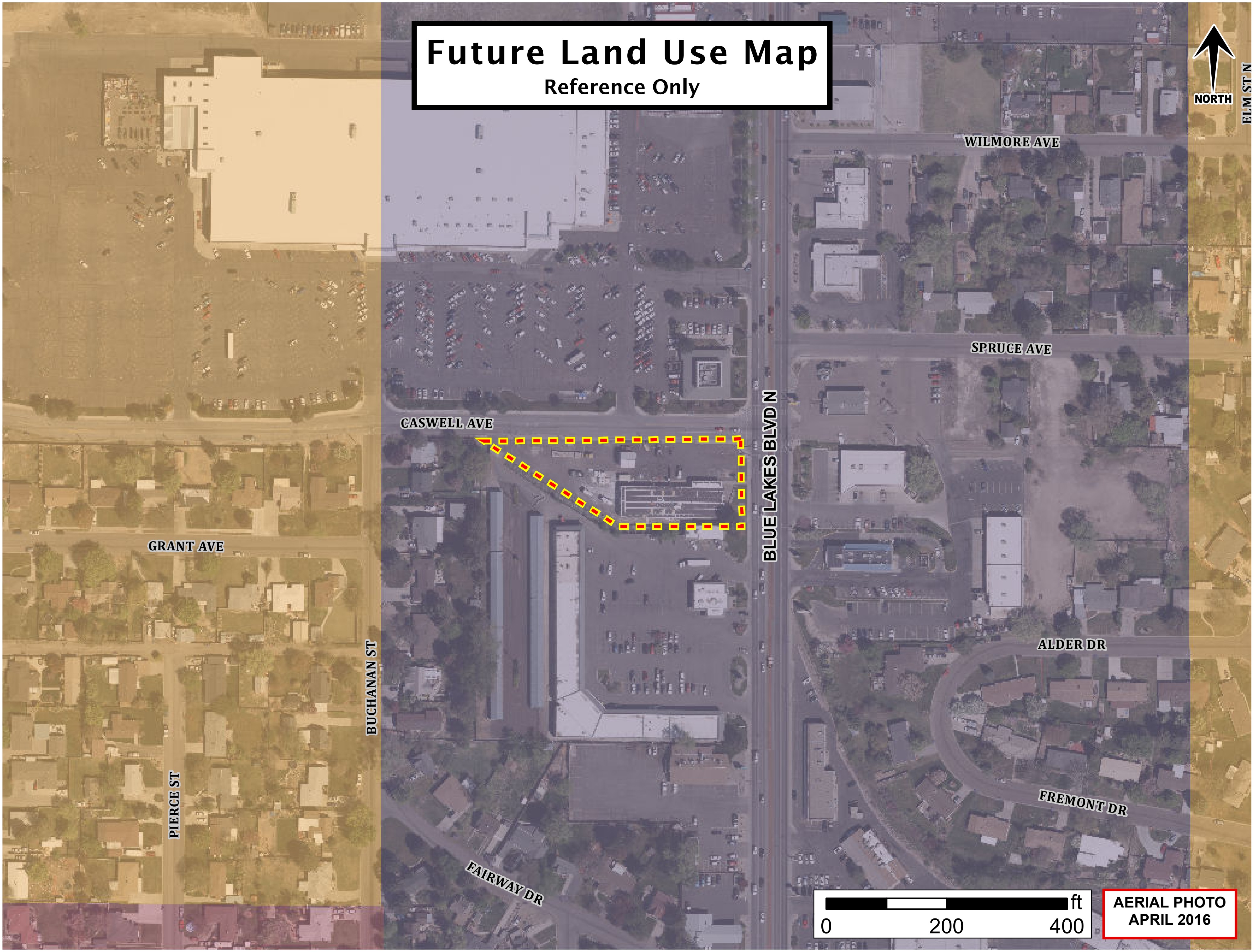
Reference Only



AERIAL PHOTO
APRIL 2016

Future Land Use Map

Reference Only



Public Notice Along Blue Lakes

Blue Lakes Frontage

NE Corner Looking SE

NW Corner and Parking Lot Entrance

SE Corner Looking NW

Twin Falls Urban Renewal Agency
Main Avenue Redevelopment Project

Block 1 – Shoshone to Gooding, block is open to traffic and sidewalk dining, 08AUG2017

Block 2 – Gooding to Fairfield, block is open to traffic and installing landscaping, 08AUG2017

Block 3 – Shoshone to Hansen, installing underground utilities, 08AUG2017

Block 4 – Hansen to Idaho, asphalt pavement demolition, 08AUG2017

Prepared for:

THE URBAN RENEWAL AGENCY
OF THE CITY OF TWIN FALLS

Prepared by – Owner's Representative:

ch2m

Monthly Report for URA Board Meeting August 14, 2017

Monthly Project Progress Update

Prepared for URA Board Meeting on August 14, 2017

Main Avenue Redevelopment Project

Summary of Progress This Period, July 10 to August 8, 2017

Construction Services by CM/GC – Guho Corp.

1. <u>Main Ave. Block 1, Shoshone to Gooding</u>:
   - Block was opened to traffic on Saturday July 15. City conducted ribbon cutting ceremony on Wednesday July 19.
   - Construction is substantially complete.
   - Light poles are being installed.
   - Need to install remainder of landscaping and street furnishings (e.g. benches, bike racks).

2. <u>Main Ave. Block 2, Gooding to Fairfield</u>:
   - Opened block to traffic on Friday August 4. City scheduled to conduct ribbon cutting ceremony on Wednesday August 9.
   - Installing landscaping and light poles.

3. <u>Main Ave., Block 3, Shoshone to Hansen:</u>
   - Poured concrete basement support wall in front of Twin Beans Coffee.
   - Street and sidewalk demolition completed.
   - Installing underground utilities.
   - Scheduled to pour concrete week of August 21.
   - Targeting completion latter part of September.

4. <u>Main Ave., Block 4, Hansen to Idaho:</u>
   - Closed to traffic on Monday August 8.
   - Concrete sidewalks sawcut for demolition.
   - Asphalt pavement demolition underway.
5. <u>Main Ave., Block 6, Hansen (South side):</u>
   - Installing water line.
   - Storm drain pipe to be installed week of August 14.
   - Targeting completion of Hansen latter part of September.

6. General Activities: Submittals processing as well as several Requests for Information (RFI's). Guho's "Procore" system is efficient with all submittals and RFI's being reviewed and approved electronically.

7. From prior report: Bids were received for the Main Ave. redevelopment project on 24MAR2017. The bids came in within the URA's budget. The Guaranteed Maximum Price (GMP) for the project, inclusive of the prior Landscape removal package and the Main Ave. redevelopment work was approved at Special URA Board meeting on 03APR2017. <u>The GMP totals $6,446,114.99 which is within the URA's budget of $6.5 million for the project.</u> The GMP includes a contingency of 5%, several allowances for undefined work, and Guho's CM/GC fee,

and all of the subcontracts for the work. The GMP is within several hundred dollars of the cost estimate at final design, which is a very good result. Most of the work has been awarded to Twin Falls area subcontractors and suppliers.

8. Refer to the separate weekly report updates from Guho which began in June 2017. These updates are now being distributed to merchants, City Council, URA Board each week by email to keep these groups up to date on the progress of construction.

9. Guho's progress payment for construction during July 2017 totaled $ $1,008,698.76. The total of progress payments to date less retainage (through July 31, 2017) is $2,081,375.19, which is 34% of the GMP total of $6,446,115. The total billed is appropriate for the in-progress work on 4.5 out of the 5.5 city blocks being demolished and reconstructed. Actual construction progress to date is greater, but the invoicing is for the month prior.

Materials Selection

10. "Holland Stone" concrete pavers from Amcor Concrete Products have been selected. These standard pavers with a 6-mm bevel have been selected, representing a $30,000 savings to the project. Another option for custom cast pavers with square edges was budgeted in the GMP, but the beveled pavers for the $30,000 savings were preferred by a majority of the reviewers from the URA and City. The project team has confirmed that the beveled pavers meet current accessibility requirements.

Truncated Dome selection for curb cuts, at paver mockup at Guho's construction yard, 06JUN2017. The beveled "Holland Stone" pavers are in the forefront of the photo, which have been selected for the Main Ave. Project.

11. Guho is being asked to price some of the materials necessary for the Commons project, such as the pavers, light poles and street amenities, in order to take advantage of possible savings. Otak and Starr are working to provide the quantities based on the latest design for Commons.
12. Samples of the street furnishings (e.g. bench, chair, and bicycle rack) were displayed in July 2017 on Block 1, Shoshone to Gooding, for project team and others to view. Minor adjustments made by Otak to bench and chair details for fabrication. Fifteen 6-foot benches and fifteen 4-foot benches being ordered. Bicycle racks will be installed at head of parking stalls in festival street areas rather than bollards.

Project Schedule

13. From prior reports: The project schedule information (block by block plan) was presented to the Project Advisory Committee (PAC) on December 21, 2016, and again on Feb. 16, 2017. The PAC representatives were very pleased to hear about the block by block phasing plan recommended by Guho. The overall sequencing approach was discussed at the meeting and approved by the PAC.

14. Construction work on the first block (Gooding to Shoshone) commenced on 17APR2017 as planned. All 6 blocks of the project will be substantially complete by 31OCT2017, with final completion in November 2017. This will be in time for the opening of the new City Hall. (Note that the Main Ave. work does not include the Commons project, which is a separate project being managed by the City and Starr.)

Design Progress

15. Final design documents for the construction phase are now complete.

16. Otak's Services During Construction are underway with review of materials submittals from Guho.

Basement Issues

17. From prior reports: URA's legal representative had drafted agreements between the URA and the three affected property owners establishing the liability of continued basement extensions under Main Ave. These agreements are now completed and signed by the respective parties. Cost sharing of waterproofing has been negotiated with Wells Fargo. It was decided by the URA that the full cost of infill at Mr. Crowley's property will be covered by the URA unless environmental contamination is found. Some asbestos was found in the recent environmental survey.

18. Remediation of asbestos at the Crowley basement occurred in May, with construction/infill performed in July 2017.

Testing and Inspection

19. From prior reports: Testing and Inspection services are underway drawing upon allowances and savings within the GMP.

Budget

20. CH2M updated the URA's Cost Control Report for Area 4-1 projects, including the anticipated cash flow from 2016 through 2023. The report is being updated monthly and reviewed with the City's Finance Manager and URA Executive Director.

URA Topics

21. See prior report for an update on the flag display plan for Main Ave., continuing the Lions Club tradition for flag displays in 8 flag days per year. The Main Ave. project team has made progress on the sleeve details and locations. A plan is in place for their installation in front of each business as requested by the URA Board and City Council. Each sleeve will be capped and will be flush with the pavers.

22. The City and URA representatives met with several merchants on 02JUN2017 to listed to merchants' concerns about being kept up to date on the progress of construction and expediting the work as much as possible. As a result, progress reports are being emailed to merchants (and URA Board and City Council) each week. Traffic control signage is being improved. The City is making an effort to keep unauthorized persons from using parking spaces in the lots behind the businesses, to keep these lots as open as possible for visitors/shoppers.

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Jon Caton, Public Works Director, Wendy Davis , Parks & Recreation Director

---

Request:

Citizen Survey Feedback

Time Estimate:

20 minutes

Background:

Approximately every other year, the City of Twin Falls performs a Citizen Survey administered by The National Citizen Survey. The last three surveys were conducted in 2009, 2012, 2014 and 2016. In 2016, the conclusions of the survey stated, "A vast majority of residents gave positive ratings for the overall quality of life and Twin Falls as a place to live. About 7 in 10 residents positively rated their neighborhoods as a place to live and Twin Falls as a place to raise children, with most respondents reporting that they planned to remain in the City and would recommend the community to others. Twin Falls' overall appearance received high ratings by about 6 in 10 residents. most of these ratings are on par with other communities across the nation."

There is always room for improvement and the 2016 survey results showed a potential opportunity for improvement in two categories: Mobility and Parks & Recreation.Specifically, there was a large reduction of positive feedback for the following topics: Street repair, Street cleaning, Snow removal, City parks, City Recreation programs, and "Recreation Center".

The City wanted to clearly understand why there was a reduction of positive feedback in these categories. So, both the Public Works Director and the Parks & Rec Director, met with three different community groups (Blue Lakes Rotary, Magic Valley Leadership, and Hospitality & SI Tourism) to solicit their opinion and to enter into a conversation to better understand the topics at hand.

Approval Process:

NA

Budget Impact:

Regulatory Impact:

NA

History:

N/A

Analysis:

N/A

Conclusion:

NA

Attachments:

1. Community Feedback Summary

	Date	Voters
Blue Lakes Rotary	6-Jun-17	18
Magic Valley Leadership	16-Jun-17	27
Hospitality Group	21-Jun-17	10

Question #1 **Please rate the quality of street repair for the City of Twin Falls:**

	Excellent	Good	Fair	Poor
2015 Survey	**2%**	**18%**	**42%**	**39%**
Blue Lakes Rotary	8%	23%	31%	38%
Magic Valley Leadership	12%	15%	38%	35%
Hospitality Group	0%	44%	56%	0%
Average of 3 Groups	**6%**	**28%**	**42%**	**24%**

Question #2 **Please rate the quality of street cleaning for the City of Twin Falls:**

	Excellent	Good	Fair	Poor
2015 Survey	6%	33%	42%	18%
Blue Lakes Rotary	22%	44%	22%	11%
Magic Valley Leadership	0%	67%	22%	11%
Hospitality Group	20%	80%	0%	0%
Average of 3 Groups	14%	64%	15%	7%

Question #3 **Please rate the quality of snow removal for the City of Twin Falls:**

	Excellent	Good	Fair	Poor
2015 Survey	4%	27%	39%	29%
Blue Lakes Rotary	6%	17%	28%	50%
Magic Valley Leadership	7%	4%	41%	48%
Hospitality Group	20%	40%	40%	0%
Average of 3 Groups	11%	20%	36%	33%

Question #4 **Please rate the quality of parks in the City of Twin Falls:**

	Excellent	Good	Fair	Poor
2015 Survey	23%	49%	23%	6%
Blue Lakes Rotary	44%	44%	6%	6%
Magic Valley Leadership	22%	59%	19%	0%
Hospitality Group	10%	70%	10%	10%
Average of 3 Groups	26%	58%	11%	5%

Question #5 **Please rate the quality of recreation programs in the City of Twin Falls:**

	Excellent	Good	Fair	Poor
2015 Survey	9%	48%	33%	10%
Blue Lakes Rotary	17%	56%	28%	0%
Magic Valley Leadership	4%	63%	33%	0%
Hospitality Group	0%	50%	40%	10%
Average of 3 Groups	7%	56%	34%	3%

Question #6 **Please rate the quality of recreation centers and facilities for the City of Twin Falls:**

	Excellent	Good	Fair	Poor
2015 Survey	8%	43%	37%	12%
Blue Lakes Rotary	6%	17%	50%	28%
Magic Valley Leadership	0%	11%	33%	52%
Hospitality Group	0%	20%	20%	60%
Average of 3 Groups	2%	16%	34%	47%

Blue Lakes Rotary Comments

Wendy, here is a draft of the Citizen Survey feedback we got from BL Rotary on Tuesday June 6.
There were 22 members present, most of the members had children that were older and no longer partici
Street Repair:
Is there a preferred method for reporting potholes and roadway problems?
We think you shouldn't allow trucks to travel on certain roads. Blue Lakes was mentioned as a "poor" opt
Advertise and increase awareness, make it fun
Uneven repairs, big bumps at transitions
Street Cleaning:
Not frequent enough
Sidewalks are dirty
Who has maintenance for the sidewalks?
Why doesn't the city enforce sidewalk maintenance?
Snow Removal:
City does a good job of snow removal
Don't plow to the center
Don't plow to the sidewalk
Although airport access is in the County's jurisdiction, it would be nice if it were a higher priority
Quality of Parks:
not enough parks
parks are not maintained properly: e.g.-broken playground equipment, lack of wood chips
No net at the Pierce Street Tennis Court
General Lack of trees
Need more benches with shade
Dog Park surface is not very good. The transition from the fence to the park has high traffic and is tore up
Quality of Rec Program:
Most of the Rotary club noted that their kids were older so they had no feedback for the rec program
Lack of recreation for aging population
One parent noted that the program seemed well organized
Seasonal flyer has lots of options for recreation
Quality of Rec Center & Facilities:
The entire group all believed the question was referring to a specific building facility that did not exist in tl
A resident of Buhl pointed out that TF residents don't know how good they have it, Buhl does not have a r

Magic Valley Leadership

27 People participated in the survey, most were in the age of 25-45.

Street Repair:

Pot hole repair seems to be temporary, and it took a lot of time for something that they will have to go ba

Side streets neglected

Street Cleaning:

Generally do a great job.

Lots of sand and gravel from the snow, wasn't cleaned as quickly as should have

Window repair guy said that normally he doesn't see a lot of cracked windshields from rocks, but a lot of r

Snow Removal:

Didn't get ahead of the snow removal this year

Neighborhood streets were really bad

Lack of adequate snow removal contributed to the street repair issues

Quality of Parks:

Like the variety

Feel like there are parks in every neighborhood

Not enough picnic tables in most parks

General Lack of trees

Need more benches with shade

Harmon Park doesn't feel safe

Quality of Rec Program:

Well organized

Thought the question referred to a structure. Question a little vague

Certainly thought they were being asked about a facility that doesn't exist

Quality of Rec Center & Facilities:

Don't have a building

A resident of Buhl pointed out that TF residents don't know how good they have it, Buhl does not have a r

Hospitality and Southern Idaho Tourism

10 People in the room: KOA Manager, Fairfield Inn Manager, Paul Melni, Herret Center Mgr, Traveler's Oa

Street Repair:

Chip sealing—pealing up after 1 year in Canyon Trails

Why does the city do partial street patch repairs?

Street Cleaning:

Street cleaning is improving—coming from a motorcycle rider

Sweeping is regular

Snow Removal:

Was discussed but very little comment. There was a general understanding that this past winter was an a

Quality of Parks:

Rock Creek Park is Sketchy

Need better signage for Shoshone and Twin Falls

Quality of Rec Program:

City Pool-lacking fitness classes—no aqua Zumba

Kids Flag Football under YMCA—shoud be under City

Certainly thought they were being asked about a facility that doesn't exist

Quality of Rec Center & Facilities:

Maxwell facility is poor

CSI rec facilities may have been in mind when people gave a high rating

All 10 people in the room believed that a rec facility referred to a non-existent recreation center (building.

Website showing rec opportunities is poor—no trail maps for auger falls

Would like to see more collaboration between county and city parks

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Jon Caton, PUblic Works Director

Request:

2017 Winter Road Repair $4.4M Update

Time Estimate:

5-10 Minutes plus time for Council Questions

Background:

In April of this year, council authorized the use $4.4M of Street Reserves to construct repairs caused by the previous winter.

Since April, Engineering has gotten a lot of work contracted and is nearing completion. Staff anticipates that we will not have expended all the $4.4M and would like to add to the project list without exceeding the $4.4M. Essentially, we want to be in a position that we can "run" with a project as opportunities present themselves.

Specifically, we would like to overlay Locust (Filer to Falls), Grandview (Cheney to Poleline) and also Streets Dept. has a list of smaller misc. road repairs that will be a significant maintenance nuisance if we don't get them done. There may be other opportunities that present themselves as we move forward.

Approval Process:

Requires Council Approval

Budget Impact:

$4.4 Million dollars of Street Reserves was previously authorized by Council. Staff would like to add projects to the list without exceed the $4.4M.

Regulatory Impact:

N/A

History:

N/A

Analysis:

N/A

Conclusion:

Staff is requesting Council to approve additional construction projects, not to exceed $4.4M of Street Reserves.

Attachments:

None

Date:	Monday, August 14, 2017
To:	Honorable Mayor and City Council
From:	William Carberry, Airport Manager

Request:

Consideration of a request for approval of a reciprocal transfer agreement of AIP funding with Boise airport for $428,658.00, and authorize the Mayor to sign the reciprocal agreement.

Time Estimate:

Approximately 5 minutes with additional time for questions

Background:

The airport requested an add-alternate bid for the construction of a new taxi lane connector between the main TWY A and the N.E. hangar area along with the base bid for the TWY A reconstruction. In order to take advantage of the construction company's mobilization and presence on the airfield reconstructing TWY A, it was logical to try to fund the new taxi lane at the same time.

The following illustration models the cost/ funding for the pending AIP 40 grant and the associated projects. At this time, the cost for the fire truck is an estimate of the bid results expected August 16th. The FAA will adjust the transfer to true dollars upon issuance of the AIP 40 grant, based on actual fire truck bid cost along with the established taxi lane costs.

Note: Cost/ Funding model for Fire Truck and Construct Taxi lane

Project	Cost	Funding	
Taxi lane	$428,657	$800,000	FAA AIP 40 grant
Fire Truck	$781,856 (Est)	$ 428,658	Boise Transfer
Total	$1,210,513	$1,228,658	(Projects funded)

Approval Process:

A majority vote of the City Council.

Budget Impact:

The transfer agreement will not affect the Airport budget; it is merely an internal FAA accounting adjustment allowing us to borrow from our next year's FAA entitlement fund of $1,000,000.

Regulatory Impact:

The FAA requires the execution of the transfer agreements to fund AIP 40 because the cost of the two projects total above the current year TWF Entitlement funding.

History:

N/A

Analysis:

N/A

Conclusion:

I've reviewed this transfer request with the Airport Board and they have no objections. Staff recommends the City Council approve the request and authorize the Mayor to sign the transfer agreement.

Attachments:

1. Boise transfer to Twin Falls executed 081417
2. TReciprocal Twin Falls to Boise 2018 Transfer 081417

U.S. Department
of Transportation
**Federal Aviation
Administration**

FAA Form 5100-110, Request for FAA Approval of Agreement for Transfer of Entitlements

Paperwork Reduction Act Burden Statement

A federal agency may not conduct or sponsor, and a person is not required to respond to, nor shall a person be subject to a penalty for failure to comply with a collection of information subject to the requirements of the Paperwork Reduction Act unless that collection of information displays a currently valid OMB Control Number. The OMB Control Number for this information collection is 2120-0569. Public reporting for this collection of information is estimated to be approximately 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing and reviewing the collection of information. All responses to this collection of information are required under 49 U.S.C. Section 47105 to retain a benefit and to meet the reporting requirements of 2 CFR 200. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Federal Aviation Administration at: 800 Independence Ave. SW, Washington, DC 20591, Attn: Information Collection Clearance Officer, ASP-110.

Request for FAA Approval of Agreement for Transfer of Entitlements

In accordance with 49 USC § 47117(c)(2),

Name of Transferring Sponsor: City of Boise, Idaho

hereby waives receipt of the following amount of funds apportioned to it under 49 USC § 47117(c) for the:

Name of Transferring Airport (and LOCID): Boise Airport (BOI)

for each fiscal year listed below:

Entitlement Type (Passenger, Cargo or Nonprimary)	Fiscal Year	Amount
Passenger	2017	$ 428,658.00
Total		$ 428,658.00

The Federal Aviation Administration has determined that the waived amount will be made available to:

Name of Airport (and LOCID) Receiving Transferred Entitlements:
Magic Valley Regional (KTWF)

Name of Receiving Airport's Sponsor: City & County of Twin Falls, Idaho

a public use airport in the same state or geographical areas as the transferring airport for eligible projects under 49 USC § 47104(a).

The waiver expires on the earlier of (date) or when the availability of apportioned funds lapses under 49 USC § 47117(b).

For the United States of America, Federal Aviation Administration:

Signature: ______________________________

Name:

Title:

Date:

Certification of Transferring Sponsor

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Executed on this 25th day of ~~June~~ July , 2017

Name of Sponsor: City of Boise, Idaho

Name of Sponsor's Authorized Official: David Bieter

Title of Sponsor's Authorized Official: Mayor

Signature of Sponsor's Authorized Official: ______________________

Certificate of Transferring Sponsor's Attorney

I, Elizabeth A. Koeckeritz , acting as Attorney for the Sponsor do hereby certify that in my opinion the Sponsor is empowered to enter into the foregoing Agreement under the laws of the state of Idaho . Further, I have examined the foregoing Agreement and the actions taken by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said state and 49 USC § 47101, et seq.

Dated at Boise Idaho (City, State),
this 25th day of July, 2017

Signature of Sponsor's Attorney: ______________________

U.S. Department
of Transportation

Federal Aviation Administration

FAA Form 5100-110, Request for FAA Approval of Agreement for Transfer of Entitlements

Paperwork Reduction Act Burden Statement

A federal agency may not conduct or sponsor, and a person is not required to respond to, nor shall a person be subject to a penalty for failure to comply with a collection of information subject to the requirements of the Paperwork Reduction Act unless that collection of information displays a currently valid OMB Control Number. The OMB Control Number for this information collection is 2120-0569. Public reporting for this collection of information is estimated to be approximately 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing and reviewing the collection of information. All responses to this collection of information are required under 49 U.S.C. Section 47105 to retain a benefit and to meet the reporting requirements of 2 CFR 200. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Federal Aviation Administration at: 800 Independence Ave. SW, Washington, DC 20591, Attn: Information Collection Clearance Officer, ASP-110.

Request for FAA Approval of Agreement for Transfer of Entitlements

In accordance with 49 USC § 47117(c)(2),

Name of Transferring Sponsor: City of Twin Falls

hereby waives receipt of the following amount of funds apportioned to it under 49 USC § 47117(c) for the:

Name of Transferring Airport (and LOCID): Magic Valley Regional Airport (TWF)

for each fiscal year listed below:

Entitlement Type (Passenger, Cargo or Nonprimary)	Fiscal Year	Amount
Passenger	2018	$ 428,658.00
Total		$ 428,658.00

The Federal Aviation Administration has determined that the waived amount will be made available to:

Name of Airport (and LOCID) Receiving Transferred Entitlements:
Boise Airport (BOI)

Name of Receiving Airport's Sponsor: City of Boise, Idaho

a public use airport in the same state or geographical areas as the transferring airport for eligible projects under 49 USC § 47104(a).

The waiver expires on the earlier of (date) or when the availability of apportioned funds lapses under 49 USC § 47117(b).

For the United States of America, Federal Aviation Administration:

Signature: ____

Name:

Title:

Date:

Certification of Transferring Sponsor

I declare under penalty of perjury that the foregoing is true and correct. I understand that knowingly and willfully providing false information to the federal government is a violation of 18 USC § 1001 (False Statements) and could subject me to fines, imprisonment, or both.

Executed on this day of ,

Name of Sponsor: City of Twin Falls, Idaho

Name of Sponsor's Authorized Official: Shawn Barigar

Title of Sponsor's Authorized Official: Mayor, City of Twin Falls, ID

Signature of Sponsor's Authorized Official: ______________________________

Certificate of Transferring Sponsor's Attorney

I, Fritz Wondelich , acting as Attorney for the Sponsor do hereby certify that in my opinion the Sponsor is empowered to enter into the foregoing Agreement under the laws of the state of Idaho . Further, I have examined the foregoing Agreement and the actions taken by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said state and 49 USC § 47101, et seq.

Dated at Twin Falls, Id (City, State),

this day of ,

Signature of Sponsor's Attorney: ______________________________

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: William Carberry, Airport Manager

Request:

Consideration of a request to pre-approve FAA Grant Offer (AIP 40), amount to be determined, for a new Airport Fire Truck and construction of a taxi lane, and authorize the Mayor to sign the pending grant.

Time Estimate:

5 minutes with additional time for questions.

Background:

The Airport will be opening bids on a new ARFF vehicle on August 16th and will need to forward the results of the bid to the FAA immediately in order for the FAA to program a grant offer this fiscal year. The FAA will apply the airport's entitlement funding toward the fire truck and apply any remaining funds toward the new taxi lane construction project awarded to ID Materials & Construction August 7th.

In addition to applying remaining funds toward the taxi lane, staff will be utilizing a reciprocal transfer agreement with Boise Airport (see separate staff report) to make up the total AIP 40 grant to complete the new taxi lane in addition to the fire truck purchase.

Approval Process:

A majority vote of the City Council.

Budget Impact:

The Airport Construction fund, equally funded by the City and County, has the required 6.25% local match required. The local match is funded through the airline Passenger Facility Charge ticket fee (PFC) and not the local tax base.

Regulatory Impact:

The grant offer will be subject to the standard assurances associated with FAA grant projects.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends the City Council pre-approve acceptance of the FAA AIP 40 Grant Offer, amount to be determined, and authorize the Mayor to sign the grant offer.

Attachments:

None

Date:	Monday, August 14, 2017
To:	Honorable Mayor and City Council
From:	William Carberry, Airport Manager

Request:

Consideration of a request to award a bid to ID Construction & Materials for Reconstruction of Taxiway A and Construct a New Taxi Lane at Joslin Field in the Amount of $3,557,613.50, contingent upon FAA funding.

Time Estimate:

The staff presentation will take approximately 5 minutes with additional time needed for any questions.

Background:

The Airport's strategic planning goals call for improving and maintain the airport with the FAA's capital improvement program. The airport's eastern half of taxiway A is in need of rehabilitation and some reconstruction to improve its condition. In addition, the growth of the east end of the airport is in need of a new taxi lane connector to improve aircraft circulation and access between the main taxiway and the hangars in the N.E. area.

The project advertised for sealed bids March 16, 2017. The bid opening was April 20, 2017, and only one bid was received. However, Idaho Materials and Construction's bid for $3,557,613.50 is below the engineer's estimate of $3,626,719.25.

Attached is a recommendation of award from our airport engineering firm JUB to award the bid to Idaho Materials and Construction.

Approval Process:

A majority vote of the Council is need to approve the award of bid

Budget Impact:

The Airport Construction fund, equally funded by the City and County, has the required 6.25% local match required. The local match is funded through the airline Passenger Facility Charge ticket fee (PFC) and not the local tax base.

Regulatory Impact:

The Contract with Idaho Materials and Construction will be subject to all FAA provisions in the grant agreement.

History:

N/A

Analysis:

N/A

Conclusion:

Staff recommends that the Council approve the request to award the bid and contract to Idaho Materials and Construction in the Amount of $3,557,613.50, contingent upon FAA funding, and authorize the Mayor to sign the agreement.

Attachments:

1. JUB Bid Recommendation 081417

July 13, 2017

Mr. Bill Carberry
Airport Manager
Joslin Field Magic Valley Regional Airport
492 Airport Loop
P.O. Box 1907
Twin Falls, ID 83303

RE: Recommendation of Award - FAA AIP 3-16-0036-039
FY 2017 Airport Improvements to the Joslin Field Magic Valley Regional Airport
Taxiway A Rehabilitation

Dear Mr. Carberry:

This project advertised for sealed bids beginning March 16, 2017. The bid opening was April 20, 2017, and only was one bid was received. According to federal requirements, when only one bid is received in response to a competitive bid solicitation, there is no price competition. In order to award on the basis of a single submitted bid price, i.e., without negotiation, you must justify that the price is fair and reasonable. At a minimum, you need to compare the bid price to your own in-house estimate and past prices paid for the same or substantially similar item(s) as part of a cost analysis. In conformance with FAA Order 5100.38D, Appendix U and the cost analysis methodology described for the U.S. Department of Housing and Urban Development, below is a "Cost Analysis" for the one received bid.

Cost Analysis:
To verify the accuracy of the cost information submitted within the one bid, it was compared to the Engineer's Estimate. An additional cost analysis was performed on bid items significantly higher than the engineer's estimated unit costs in order to determine sensitivity to cost overrun.

The Engineer's Estimate was developed prior to the bid opening using current marketplace information regarding unit costs, man-hours rates, and cost trends by J-U-B Engineers. The Engineer's Estimate was within $69,105.75 of the submitted bid price. The submitted bid price was 1.91% lower than the Engineer's Estimate. Below is a table that summarizes the comparison.

Contractor	Location	Bid	% Within Estimate
Engineer's Estimate		$3,626,719.25	
Idaho Materials and Construction	Twin Falls, Idaho	$3,557,613.50	-1.91%

As part of the cost analysis, individual unit costs for items that are 10% higher than the engineer's estimate and are greater than 5% of the total contract price where highlighted for additional analysis.

There were no bid items that fit this narrow analysis band which demonstrates that while the cost are different between some pay items, that difference is small when compared to the overall contract amount. For example, P-209 unit price are 66% higher than the engineers estimate but the total cost for this item is $102,065, which is only 2.87% of the total contract. In comparison, P-401 unit price is only 9% higher than the engineer's estimate and the total bid item represents 24% of the total contract. The $9 per ton difference is within acceptable industry standards. The higher than anticipated unit prices for base course and asphalt can be attributed to additional haul costs for aggregate that meets FAA. Along with virgin aggregate and special binder requirements required for FAA pavements.

Based on the cost analysis, the costs submitted within this bid are allowable, allocable, and reasonable. Based on this analysis, J-U-B finds the apparent low cost proposal submitted by Idaho Materials and Construction, Inc. to be competitive, fair and reasonable in accordance with FAA Order 5100.38D.

The bid proposal submitted by Idaho Materials and Construction, Inc.. was reviewed for submittal requirements and it appears to be responsive. This company is a licensed public works contractor in the State of Idaho and has a history of performing similar projects. Based on the bidding criteria, Idaho Materials and Construction, Inc. cost proposal is considered responsive.

Idaho Materials and Construction, Inc. is not a DBE contractor and did not list any DBE subcontractor's as part of the bid proposal. Also enclosed are copies of the bid packages for your files.

If you have any questions regarding the bid, bid results and subsequent award process, please call me at 208-733-2414.

Sincerely,

J-U-B Engineers, Inc.

M. Kent Atkin P.E.
Project Manager

Enclosures

Joslin Field Magic Valley Regional Airport

Taxiway A Rehabilitation, Cost Analysis

AIP 3-16-0036-039

Bid Opening April 20th, 2017 at 2:00 PM

BASE BID SCHEDULE A - Realign & Rehab Twy A from Rwy 26 end to A3				ENGINEER'S ESTIMARE			Idaho Materials and Construction		Percent of		
ITEM	FAA			SCHEDULE OF VALUES					Total Bid	unit price difference	Percent difference
NO.	ITEM	DESCRIPTION	UNITS	QUANTITIY	PRICE	AMOUNT	PRICE	AMOUNT		PRICE	AMOUNT
1	P-100-5.1	Contractor Quality Control	LS	1	$ 60,000.00	$60,000.00	$ 54,000.00	$ 54,000.00	1.52%	$ 6,000.00	10%
2	P-101-5.1	Pavement Saw Cutting	LF	3,850	$ 2.50	$9,625.00	$ 0.80	$ 3,080.00	0.09%	$ 1.70	68%
3	P-101-5.2	Removal of Existing Asphalt Pavement by Milling	SY	21,300	$ 7.50	$159,750.00	$ 6.10	$ 129,930.00	3.65%	$ 1.40	19%
4	P-101-5.3	Profile Milling	SY	20,800	$ 3.00	$62,400.00	$ 2.40	$ 49,920.00	1.40%	$ 0.60	20%
5	P-101-5.4	Pavement Marking Removal	SF	450	$ 6.00	$2,700.00	$ 3.30	$ 1,485.00	0.04%	$ 2.70	45%
6	P-101-5.5	Removal of Existing Storm Drain Structure	EA	4	$ 5,000.00	$20,000.00	$ 2,950.00	$ 11,800.00	0.33%	$ 2,050.00	41%
7	P-151-4.1	Clearing	AC	3.3	$ 7,500.00	$24,750.00	$ 3,000.00	$ 9,900.00	0.28%	$ 4,500.00	60%
8	P-152-4.1	Unclassified Excavation	CY	17,500	$ 8.00	$140,000.00	$ 6.50	$ 113,750.00	3.20%	$ 1.50	19%
9	P-152-4.2	Unsuitable Overdepth Excavation	CY	500	$ 25.00	$12,500.00	$ 41.00	$ 20,500.00	0.58%	$ (16.00)	-64%
10	P-154-5.1	Subbase Course	CY	3,070	$ 40.00	$122,800.00	$ 32.50	$ 99,775.00	2.80%	$ 7.50	19%
11	P-156-5.1	Temporary Erosion and Sedimentation Control	LS	1	$ 15,000.00	$15,000.00	$ 7,500.00	$ 7,500.00	0.21%	$ 7,500.00	50%
12	P-209-5.1	Crushed Aggregate Base Course	CY	1,370	$ 45.00	$61,650.00	$ 74.50	$ 102,065.00	2.87%	$ (29.50)	-66%
13	P-209-5.2	Crushed Aggregate Base Course - Paved Shoulder	CY	1,670	$ 40.00	$66,800.00	$ 73.50	$ 122,745.00	3.45%	$ (33.50)	-84%
14	P-209-5.3	Shoulder Crushed Aggregate Base Course	CY	670	$ 40.00	$26,800.00	$ 75.00	$ 50,250.00	1.41%	$ (35.00)	-88%
15	P-228-5.1	Prepare Existing Base Course	SY	8,230	$ 7.50	$61,725.00	$ 2.80	$ 23,044.00	0.65%	$ 4.70	63%
16	P-401-8.1	Bituminous Surface Course	TON	8,990	$ 90.00	$809,100.00	$ 98.00	$ 881,020.00	24.76%	$ (8.00)	-9%
17	P-401-8.2	Bituminous Surface Course - Paved Shoulder	TON	1,850	$ 90.00	$166,500.00	$ 103.00	$ 190,550.00	5.36%	$ (13.00)	-14%
18	P-403-8.1	HMA - Stabilized Base Course	TON	4,700	$ 75.00	$352,500.00	$ 80.50	$ 378,350.00	10.63%	$ (5.50)	-7%
19	P-620-5.1	Initial Pavement Markings without Glass Beads	SF	12,430	$ 1.50	$18,645.00	$ 0.80	$ 9,944.00	0.28%	$ 0.70	47%
20	P-620-5.2	Final Pavement Markings w/ Beads	SF	12,200	$ 1.75	$21,350.00	$ 1.10	$ 13,420.00	0.38%	$ 0.65	37%
21	P-620-5.3	Black Pavement Marking (No Glass Beads)	SF	230	$ 4.00	$920.00	$ 0.80	$ 184.00	0.01%	$ 3.20	80%
22	D-701-5.1	8-inch C-900 Storm Drain Pipe	LF	330	$ 20.00	$6,600.00	$ 34.50	$ 11,385.00	0.32%	$ (14.50)	-73%
23	D-701-5.2	12-inch C-900 Storm Drain Pipe	LF	190	$ 40.00	$7,600.00	$ 37.00	$ 7,030.00	0.20%	$ 3.00	8%
24	D-705-5.1	4 Inch Diam. Pipe Underdrain, Complete	LF	5,221	$ 20.00	$104,420.00	$ 20.50	$ 107,030.50	3.01%	$ (0.50)	-3%
25	D-705-5.2	Single Underdrain Cleanout	EA	6	$ 600.00	$3,600.00	$ 942.00	$ 5,652.00	0.16%	$ (342.00)	-57%
26	D-705-5.3	Double Underdrain Cleanout	EA	4	$ 1,100.00	$4,400.00	$ 1,550.00	$ 6,200.00	0.17%	$ (450.00)	-41%
27	D-705-5.4	Connect to New Storm Drain Pipe 8 In. Diam.	EA	6	$ 1,500.00	$9,000.00	$ 1,000.00	$ 6,000.00	0.17%	$ 500.00	33%
28	D-751-5.1	Catch Basin	EA	1	$ 1,500.00	$1,500.00	$ 2,900.00	$ 2,900.00	0.08%	$ (1,400.00)	-93%
29	D-751-5.2	Storm Drain Manhole	EA	4	$ 4,000.00	$16,000.00	$ 6,500.00	$ 26,000.00	0.73%	$ (2,500.00)	-63%
30	D-751-5.3	Storm Drain Outlet Structure	EA	4	$ 2,000.00	$8,000.00	$ 523.00	$ 2,092.00	0.06%	$ 1,477.00	74%
31	D-751-5.4	Adjust Existing Manhole to Grade	EA	5	$ 400.00	$2,000.00	$ 834.00	$ 4,170.00	0.12%	$ (434.00)	-109%
32	D-751-5.5	Adjust Existing Catch Basin to Grade	EA	1	$ 5,000.00	$5,000.00	$ 747.00	$ 747.00	0.02%	$ 4,253.00	85%
33	T-901-5.1	Seeding, Fertilizing and Mulch	AC	3.4	$ 2,000.00	$6,800.00	$ 5,600.00	$ 19,040.00	0.54%	$ (3,600.00)	-180%
34	SP-1-3.1	Mobilization / Demobilization	LS	1	$ 250,000.00	$250,000.00	$ 198,150.00	$ 198,150.00	5.57%	$ 51,850.00	21%
35	SP-2-5.1	Airport Gate Access Security	LS	1	$ 30,000.00	$30,000.00	$ 21,500.00	$ 21,500.00	0.60%	$ 8,500.00	28%
36	SP-3-4.1	Construction Safety	LS	1	$ 75,000.00	$75,000.00	$ 19,500.00	$ 19,500.00	0.55%	$ 55,500.00	74%
37	SP-3-4.2	Contractor-Provided SPCD (All Schedules)	LS	1	$ 10,000.00	$10,000.00	$ 3,150.00	$ 3,150.00	0.09%	$ 6,850.00	69%
38	SP-4-6.1	Small/Medium Crack Repair	LF	5,500	$ 4.00	$22,000.00	$ 3.20	$ 17,600.00	0.49%	$ 0.80	20%
39	SP-5-6.1	Construction Surveying	LS	1	$ 50,000.00	$50,000.00	$ 31,500.00	$ 31,500.00	0.89%	$ 18,500.00	37%
40	L-100-5.1	Airfield Electrical System Demolition and Salvage	LS	1	$ 40,000.00	$40,000.00	$ 5,850.00	$ 5,850.00	0.16%	$ 34,150.00	85%
41	L-105-5.1	New L-824, Type C, 1/C #8, 5 kV Cable (Temporary)	LF	500	$ 2.00	$1,000.00	$ 1.70	$ 850.00	0.02%	$ 0.30	15%
42	L-105-5.2	Single-way 2" Conduit, Temporary	LF	500	$ 12.00	$6,000.00	$ 10.50	$ 5,250.00	0.15%	$ 1.50	13%
43	L-108-5.1	L-824, Type C, 1/C - #8, 5 kV Cable	LF	11,000	$ 2.00	$22,000.00	$ 1.90	$ 20,900.00	0.59%	$ 0.10	5%
44	L-108-5.2	#6 AWG Bare Copper Counterpoise	LF	9,085	$ 2.05	$18,624.25	$ 2.00	$ 18,170.00	0.51%	$ 0.05	2%
45	L-110-5.1	Single-way 2" Conduit, Direct Buried	LF	8,300	$ 12.00	$99,600.00	$ 10.50	$ 87,150.00	2.45%	$ 1.50	13%
46	L-110-5.2	Single-way 2" Conduit, Concrete Encased	LF	450	$ 20.00	$9,000.00	$ 39.50	$ 17,775.00	0.50%	$ (19.50)	-98%
47	L-110-5.3	Multiple-way (4) 2" Conduits, Concrete Encased	LF	225	$ 45.00	$10,125.00	$ 47.00	$ 10,575.00	0.30%	$ (2.00)	-4%
48	L-110-5.4	Directional Bore (4) 2" Conduits	LF	110	$ 75.00	$8,250.00	$ 125.00	$ 13,750.00	0.39%	$ (50.00)	-67%
49	L-115-5.1	New Concrete Handhole, Aircraft Load Rated, Furnished & Installed	EA	6	$ 8,500.00	$51,000.00	$ 6,750.00	$ 40,500.00	1.14%	$ 1,750.00	21%
50	L-858-5.1	New Size 1, 2-Module Guidance Sign with New Isolation Transformer and New Concrete Foundation	EA	1	$ 5,500.00	$5,500.00	$ 5,300.00	$ 5,300.00	0.15%	$ 200.00	4%
51	L-858-5.2	Relocated Size 1, 2-Module Guidance Sign with New Isolation Transformer and New Concrete Foundation	EA	1	$ 3,500.00	$3,500.00	$ 3,750.00	$ 3,750.00	0.11%	$ (250.00)	-7%
52	L-858-5.3	Relocated Size 1, 3-Module Guidance Sign with New Isolation Transformer and New Concrete Foundation	EA	4	$ 4,000.00	$16,000.00	$ 3,900.00	$ 15,600.00	0.44%	$ 100.00	3%
53	I-858-5.4	New Size 1 Sign Panel Replacement	EA	4	$ 800.00	$3,200.00	$ 1,700.00	$ 6,800.00	0.19%	$ (900.00)	-113%
54	L-861T-4.1	New L-861T Taxiway Edge Light with New Isolation Transformer on New or Existing Base	EA	21	$ 600.00	$12,600.00	$ 284.00	$ 5,964.00	0.17%	$ 316.00	53%
55	L-861T-4.2	Salvaged L-861T Taxiway Edge Light with New Isolation Transformer on New or Existing Base	EA	71	$ 350.00	$24,850.00	$ 159.00	$ 11,289.00	0.32%	$ 191.00	55%
56	L-861T-4.3	Spare L-861T Taxiway Edge Light with New Isolation Transformer	EA	4	$ 400.00	$1,600.00	$ 211.00	$ 844.00	0.02%	$ 189.00	47%
57	L-867/868-4.1	New Size "B" L-867 Base Can for Any New, Reinstalled or Future Fixture in New Paved or Gravel Shoulder	EA	92	$ 900.00	$82,800.00	$ 1,050.00	$ 96,600.00	2.72%	$ (150.00)	-17%
					TOTAL BASE BID SCHEDULE A	$3,243,084.25		$ 3,129,775.50			3%

ADDITIVE OPTION BID SCHEDULE B - Construct Taxilane Connector

ITEM	FAA		SCHEDULE OF VALUES		ENGINEER'S ESTIMARE		Idaho Materials and Construction			difference	Percent difference
NO.	ITEM	DESCRIPTION	UNITS	QUANTITY	PRICE	AMOUNT	PRICE	AMOUNT		PRICE	AMOUNT
58	P-100-5.1	Contractor Quality Control	LS	1.00	$ 10,000.00	$ 10,000.00	$ 6,850.00	$ 6,850.00	0.19%	$ 3,150.00	32%
59	P-101-5.1	Pavement Saw Cutting	LF	850.00	$ 1.50	$ 1,275.00	$ 1.20	$ 1,020.00	0.03%	$ 0.30	20%
60	P-101-5.2	Removal of Existing Asphalt Pavement by Milling	SY	1300.00	$ 2.00	$ 2,600.00	$ 4.30	$ 5,590.00	0.16%	$ (2.30)	-115%
61	P-101-5.6	Removal of Existing Concrete Driveway	EA	1.00	$ 3,000.00	$ 3,000.00	$ 184.00	$ 184.00	0.01%	$ 2,816.00	94%
62	P-152-4.1	Unclassified Excavation Placed in On Site Storage Area	CY	2550.00	$ 6.00	$ 15,300.00	$ 7.50	$ 19,125.00	0.54%	$ (1.50)	-25%
63	P-152-4.2	Unsuitable Overdepth Excavation	CY	100.00	$ 25.00	$ 2,500.00	$ 183.00	$ 18,300.00	0.51%	$ (158.00)	-632%
64	P-154-5.1	Subbase Course	CY	1520.00	$ 35.00	$ 53,200.00	$ 33.50	$ 50,920.00	1.43%	$ 1.50	4%
65	P-156-5.1	Temporary Erosion and Sedimentation Control	LS	1.00	$ 5,000.00	$ 5,000.00	$ 4,850.00	$ 4,850.00	0.14%	$ 150.00	3%
66	P-209-5.1	Crushed Aggregate Base Course	CY	380.00	$ 40.00	$ 15,200.00	$ 77.00	$ 29,260.00	0.82%	$ (37.00)	-93%
67	P-209-5.3	Shoulder Crushed Aggregate Base Course	CY	130.00	$ 40.00	$ 5,200.00	$ 78.50	$ 10,205.00	0.29%	$ (38.50)	-96%
68	P-228-5.1	Prepare Existing Base Course	SY	1260.00	$ 5.00	$ 6,300.00	$ 18.50	$ 23,310.00	0.66%	$ (13.50)	-270%
69	P-401-8.1	Bituminous Surface Coarse	TON	1120.00	$ 92.00	$ 103,040.00	$ 100.00	$ 112,000.00	3.15%	$ (8.00)	-9%
70	P-620-5.1	Initial Pavement Markings without Glass Beads	SF	700.00	$ 5.00	$ 3,500.00	$ 0.80	$ 560.00	0.02%	$ 4.20	84%
71	P-620-5.2	Final Pavement Markings w/ Beads	SF	700.00	$ 5.00	$ 3,500.00	$ 1.10	$ 770.00	0.02%	$ 3.90	78%
72	D-701-5.2	12-inch C-900 Storm Drain Pipe	LF	810.00	$ 50.00	$ 40,500.00	$ 39.50	$ 31,995.00	0.90%	$ 10.50	21%
73	D-705-5.1	4 Inch Diam. Pipe Underdrain, Complete	LF	1356.00	$ 20.00	$ 27,120.00	$ 33.00	$ 44,748.00	1.26%	$ (13.00)	-65%
74	D-705-5.2	Single Underdrain Cleanout	EA	2.00	$ 600.00	$ 1,200.00	$ 873.00	$ 1,746.00	0.05%	$ (273.00)	-46%
75	D-705-5.4	Connect to New Storm Drain Pipe 8 In. Diam.	EA	2.00	$ 600.00	$ 1,200.00	$ 906.00	$ 1,812.00	0.05%	$ (306.00)	-51%
76	D-751-5.1	Catch Basin	EA	5.00	$ 1,200.00	$ 6,000.00	$ 3,500.00	$ 17,500.00	0.49%	$ (2,300.00)	-192%
77	D-751-5.2	Storm Drain Manhole	EA	4.00	$ 4,000.00	$ 16,000.00	$ 6,500.00	$ 26,000.00	0.73%	$ (2,500.00)	-63%
78	D-751-5.3	Storm Drain Outlet Structure	EA	1.00	$ 2,000.00	$ 2,000.00	$ 523.00	$ 523.00	0.01%	$ 1,477.00	74%
79	L-853-4.1	Elevated Retroreflective Taxiway Marker	EA	20.00	$ 300.00	$ 6,000.00	$ 111.00	$ 2,220.00	0.06%	$ 189.00	63%
80	SP-1-3.1	Mobilization / Demobilization	LS	1.00	$ 30,000.00	$ 30,000.00	$ 11,000.00	$ 11,000.00	0.31%	$ 19,000.00	63%
81	SP-2-5.1	Airport Gate Access Security	LS	1.00	$ 11,000.00	$ 11,000.00	$ 2,700.00	$ 2,700.00	0.08%	$ 8,300.00	75%
82	SP-3-4.1	Construction Safety	LS	1.00	$ 6,000.00	$ 6,000.00	$ 1,450.00	$ 1,450.00	0.04%	$ 4,550.00	76%
83	SP-5-6.1	Construction Survey	LS	1.00	$ 7,000.00	$ 7,000.00	$ 3,200.00	$ 3,200.00	0.09%	$ 3,800.00	54%
					TOTAL ADDITIVE OPTION BID SCHEDULE B	$ 383,635.00		$ 427,838.00			-12%

TOTAL BASE BID SCHEDULE A	$ 3,243,084.25	$ 3,129,775.50	3%
TOTAL ADDITIVE OPTION SCHEDULE B	$ 383,635.00	$ 427,838.00	-12%
TOTAL BASE PLUS ADDITIVE BIDS	$ 3,626,719.25	$ 3,557,613.50	1.91%

All ADDENDA shall be acknowledged on the Bid Proposal.	Yes		
The BID PROPOSAL shall be filled out and signed.	Yes		
The BID SCHEDULE OF ITEMS AND UNIT PRICES shall be complete including the extensions.	Yes		
A BID BOND or CERTIFIED CHECK in the amount of five percent (5%) of the TOTAL BID including alternates shall be included.	Yes		
STATEMENT OF BIDDERS PRE-QUALIFICATIONS form must be completed and Financial Statement provided with Bid.	N/A		N/A
BUY AMERICAN CERTIFICATE must be filled out and included.	Yes		

CITY OF TWIN FALLS & TWIN FALLS COUNTY
MAGIC VALLEY REGIONAL AIRPORT
TAXIWAY A REHABILITATION PROJECT
AIP # 3-16-0036-039

BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned, **Staker & Parson Companies dba Idaho Materials & Construction**, as Principal, and **Fidelity and Deposit Company of Maryland**, as Surety, a corporation duly organized under the laws of the State of **Maryland**, having its principal place of business at **1299 Zurich Way** in the State of **Illinois**, and authorized to do business in the State of **Idaho** are hereby held and firmly bound unto City of Twin Falls and Twin Falls County as OWNER in the penal sum of **Five Percent of Amount Bid** ($ **5%**) the payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, successors, and assigns

Signed this **20th** day of **April**, 2017.

The conditions of the above obligation is such that whereas the Principal has submitted to the OWNER a certain Bid, attached hereto and hereby made a part hereof to enter into a contract in writing, for the **Taxiway A Rehabilitation Project, AIP # 3-16-0036-039.**

NOW, THEREFORE, (a) if said Bid shall be rejected, or (b) if said Bid shall be accepted and the Principal shall execute and deliver a contract in the Form of Contract attached hereto (properly completed in accordance with said Bid) and shall furnish a Bond for his faithful performance of said contract, and for the payment of all persons performing labor or furnishing materials in connection therewith, and shall in all other respects perform the agreement created by the acceptance of said Bid, then this obligation shall be void, otherwise the same shall remain in force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims hereunder shall, in no event, exceed the penal amount of this obligation herein stated.

The Surety, for value received, hereby stipulates and agrees that the obligations of said Surety and its Bond shall be in no way impaired or affected by any extension of the time within which the OWNER may accept such Bid; and said Surety does hereby waive notice of any such extension.

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officer, the day and year first set forth above

Staker & Parson Companies dba Idaho Materials & Construction

Principal

Fidelity and Deposit Company of Maryland

By:

Surety **Tina Davis, Attorney-in-Fact, ID License No. 126629**

Countersigned

By **N/A** Resident Agent

FIDELITY AND DEPOSIT COMPANY OF MARYLAND INCORPORATED 1890

The Attorney-in-Fact (Resident Agent), who executed this Bond in behalf of the Surety Company, must attach a copy of his power-of-attorney as evidence of his authority

IMPORTANT Surety companies executing bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State where the Project is located.

EXTRACT FROM BY-LAWS OF THE COMPANIES

"Article V, Section 8, Attorneys-in-Fact. The Chief Executive Officer, the President, or any Executive Vice President or Vice President may, by written instrument under the attested corporate seal, appoint attorneys-in-fact with authority to execute bonds, policies, recognizances, stipulations, undertakings, or other like instruments on behalf of the Company, and may authorize any officer or any such attorney-in-fact to affix the corporate seal thereto; and may with or without cause modify of revoke any such appointment or authority at any time."

CERTIFICATE

I, the undersigned, Vice President of the ZURICH AMERICAN INSURANCE COMPANY, the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, and the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the foregoing Power of Attorney is still in full force and effect on the date of this certificate; and I do further certify that Article V, Section 8, of the By-Laws of the Companies is still in force.

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the ZURICH AMERICAN INSURANCE COMPANY at a meeting duly called and held on the 15th day of December 1998.

RESOLVED: "That the signature of the President or a Vice President and the attesting signature of a Secretary or an Assistant Secretary and the Seal of the Company may be affixed by facsimile on any Power of Attorney...Any such Power or any certificate thereof bearing such facsimile signature and seal shall be valid and binding on the Company."

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at a meeting duly called and held on the 5th day of May, 1994, and the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 10th day of May, 1990.

RESOLVED: "That the facsimile or mechanically reproduced seal of the company and facsimile or mechanically reproduced signature of any Vice-President, Secretary, or Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seals of the said Companies, this 20TH day of APRIL, 2017.

Michael Bond, Vice President

TO REPORT A CLAIM WITH REGARD TO A SURETY BOND, PLEASE SUBMIT ALL REQUIRED INFORMATION TO:

Zurich American Insurance Co.
Attn: Surety Claims
1299 Zurich Way
Schaumburg, IL 60196-1056

APPOINTMENT OF AUTHORIZED AGENTS

Pursuant to the authority granted by the Board of Directors of Staker & Parson Companies ("the Company"), Scott W. Parson, Chief Executive Officer of the Company, hereby declares that the following individuals shall be, and each of them hereby is, appointed to serve as an Authorized Agent of the Corporation until his or her resignation, removal, disqualification, or death, and each such individual is hereby authorized to execute and deliver such agreements, documents, certificates and other instruments under the seal of the Company, if required, for the purpose of conducting the Company's business, including selling products, securing construction work, initiating company purchases and entering into contracts, such authority being subject to the dollar amount limitations set forth by the officers of the Company, including but not limited to those designated in the Company PROACTIS limits and the Staker & Parson Companies Approval Limits Documentation:

Authorized Agents Having Powers of a Vice President:

Brent Burr
Chris Kinnersley
John Eric Emerson
Brian Rhees
Roger Rich

*** Authority to sign hauler agreements**

*Adams, Scott
Albrecht, David
Alcaraz, Jennifer
Aldrich, Nikki
Alexander, Chris
Allan, Dawn
Allen, Drew
Allen, Joseph
Allison, Cody
Ames, Michelle
Anderson, Brad
Anderson, Brent
Anderson, Scott
Antonio, Francis
Argyle, Jory
Armstrong, Pat
Baird, Robert
Barrett, Scott
Bennett, Gary
Berntson, Brad
Berry, Todd
Binggeli, Jason
Bowes, Colleen
Boyer, Jon
Boyer, Lane
Brown, Robert
*Brown, Tim
Braun, Perry
Burton, Alison
Burgett, Blayne
Burr, Derek
*Canfield, Travis
Carter, Cole
Carter, Mark
Chamberlain, McKay
Cherrington, Kim
Cherrington, Riley
Child, Gary
Child, Shelly
Christiansen, Buddy
Christiansen, Hugh
Christofferson, Cade
Clark, Pat
*Clark, Pete
Coffman, Rylene
*Collard, Bevan
*Collard, Jeff
Condrey, Darci
Covey, Larry
Crockett, Kevin
Crossley, Brooke
Dalley, Mike
Dalton, Brent
Davis, Jeff
Davis, Shannon
Doty, Travis
Dunn, Peggy
Edmunds, Brent
Eells, William
Ekhart, Alyssa
Ellingford, Preston
*Ellison, Landon
*Fabrizio, Craig
Fife, Gillman
Fisher, Heather
*Fisherman, Casey
Foster, Angela
*Freeman, Gene
Forsgren, Jeff
Freston, Grace
Garcia, Krista
Giusti, Kneeland
Glancy, Christina
*Goodliffe, Jake
Green, Dale
Green, Leslie
Greenhalgh, Mark
*Groves, Jon
Gunter, Jerry
Hadley, Ron
Hales, Jan
Hales, Terry
Hallett, Terry
*Hansen, Brad
Harvey, Jeremy
Henkels, Larry
Hernandez, David
Hernandez, Ed
Heslop, Brian
Hintze, Shane
Holen, Casey
Hogge, Justin
Hopkins, Mike
Huschka, Nathan
Johansen, Ryan
Johnson, Braydon
Johnson, Matt
Jolley, Kevin
Kelly, Jim

*Kelso, Hal
King, Darin
Larsen, James
Larsen, Mike
Law, Kim
Leonard, Jeremy
Lindsay, Chuck
Lindsay, Scott
Long, Jerry
Lovell, Kylan
Luke, Eric
Luke, Mindi
Lutz, Jason
Mantz, Dorance
Marshall, Bob
Martinez, Annie
Mason, Jaden
Matheson, Brian
Mattinson, Jeremy
Maxfield, James
Mays, Ashley
McCarthy, Nancy
McCoy, Brian
McFadden, Scott
McHugh, Mitzi
McMillian, Sherry
Mecham, Nicholas
*Meikle, Travis
Meldrum, Boyd
Meyers, David
Mitchell, John
Mickles, Shannon
Montoya, Kelly
Morgan, Kelly
Morrill, Clint
Moynier, Ryan
Murray, Randi
Murray, Ronan
*Neilson, Erik
Nelson, Iris
Nelson, Tyson
*Newby, Mike
Nicholes, Keith
Nicoletti, Louie
Nielson, Lisa
Nielson, John
Niemeyer, Alice
Ogden, Steve
*Oman, Chance
Ostergaard, Tamera
Overman, Larry
Owen, Matt
*Pack, Brandon
*Pack, Derrick
Packard, Clay
*Parker, Shawn
Peirce, Bobby
*Petersen, Marc
Peterson, Blake
Peterson, Jeff
Peterson, Shauna
Ponton, James
Poole, Tyler
Prill, Dusty
Rasmussen, Blake
Rasmussen, Brock
Rentmeister, Shelly
Rhoades, Chris
*Rich, Dallas
Rich, Roger
Richards, Derek
Rivera, Sean
Ross, Kelly
Rowley, Craig
Rowser, Kolby
*Russell, Ryan
Sharp, Michelle
*Shepherd, Tyler
Simpson, Jason
Stevenson, John
Stpierre, Eric
Staker, Gordon
Staker, Jonas
Staheli, Ryan
Stephens, Lance
Stephenson, Lane
Stewart, David
*Stinger, Nathan
Stocks, Brian
Taintor, Rhett
Talbot, Jeffery
Taney, Ben
Tayler, Brian
Taylor, Mark
Taylor, Sandy
Thackeray, Nicholas
Thompson, Jerry
Thompson, Mike
Thorpe, Tom
Thurgood, Dave
*Torgerson, Layne
Traveller, Sheila
Tregeagle, Tracy
Trent, Heather
Turner, Jim
Turpin, Brent
Vanvliet, Nick
Wahlin, Mike
Waite, Glenn
Walker, Adam
Ward, Shawn
Warren, Jeff
Wilden, Joseph
*Wilkes, John
Williams, David
Wilson, Dave
Wilson, Peter J
*Wood, Kyle
Worthington, Michael
Yates, Todd
*Ylincheta, Chris
Zakotnik, Wayne

IN WITNESS WHEREOF, I hereunto set my hand this 27 day of Feb, 2017.

Scott W. Parson

Scott W. Parson, Chief Executive Officer

Notary Public: James Dak Maxfield

My commission expires: 24 Sep 2018

JAMES DAK MAXFIELD
NOTARY PUBLIC • STATE of UTAH
COMMISSION NO. 679119
COMM. EXP. 09/24/2018

CITY OF TWIN FALLS & TWIN FALLS COUNTY
MAGIC VALLEY REGIONAL AIRPORT
TAXIWAY A REHABILITATION PROJECT
AIP # 3-16-0036-039

BID PROPOSAL

Staker & Parson Companies
Proposal ~~dba~~ ~~Idaho Materials & Construction~~ (hereinafter called "Bidder"), organized and existing under the laws of the State of Idaho, doing business as * General Contractor.

To City of Twin Falls and Twin Falls County (hereinafter called the "OWNER").

In compliance with your Advertisement for Bids for the Taxiway A Rehabilitation Project having examined the Drawings and Specifications with related documents and the site of the proposed Work, and being familiar with all the conditions surrounding the construction of the proposed Project, including the availability of materials and labor, hereby propose to furnish all labor, materials and supplies and to complete the Work in accordance with the Contract Documents within the time set forth therein. This price is to cover all expenses incurred in performing the Work required under the Contract Documents of which this is a part.

By submission of this Bid, each Bidder certifies, and in case of a joint Bid each party thereto certifies as to his own organization, that this Bid has been arrived at independently, without consultation, communication, or agreement as to any matter relating to this Bid with any other Bidder or with any competitor.

The Bidder agrees that the Work will be substantially completed within the time identified in the Instruction for Bidders after the date when the Contract Time commences to run.

The Bidder accepts the provisions of the Agreement as to the liquidated damages in the event of failure to complete the Work on time.

* Insert "~~a~~ corporation", "~~a~~ partnership", or "an individual" as applicable.

CITY OF TWIN FALLS & TWIN FALLS COUNTY
MAGIC VALLEY REGIONAL AIRPORT
TAXIWAY A REHABILITATION PROJECT
AIP # 3-16-0036-039

BID PROPOSAL (CONTINUED)

BID SCHEDULE OF ITEMS AND PRICES

The bidder agrees to perform all work described in accordance with the Contract Documents, Specifications and as shown on the Plans for the following unit prices. Unit prices for all items, all extensions, and the total amount of the Bid shall be shown.

PROJECT TITLE: TAXIWAY A REHABILITATION PROJECT Staker + Parson Companies

CONTRACTOR NAME: Idaho Materials + Construction

BASE BID SCHEDULE A – Taxiway A Rehabilitation

BASE BID SCHEDULE A - Realign & Rehab Twy A from Rwy 26 end to A3						
ITEM NO.	FAA ITEM	DESCRIPTION	SCHEDULE OF VALUES			
			UNITS	QUANTITIY	PRICE	AMOUNT
1	P-100-5.1	Contractor Quality Control	LS	1	$54,000.00	$54,000.00
2	P-101-5.1	Pavement Saw Cutting	LF	3,850	$.80	$3,080.00
3	P-101-5.2	Removal of Existing Asphalt Pavement by Milling	SY	21,300	$6.10	$129,930.00
4	P-101-5.3	Profile Milling	SY	20,800	$2.40	$49,920.00
5	P-101-5.4	Pavement Marking Removal	SF	450	$3.30	$1485.00
6	P-101-5.5	Removal of Existing Storm Drain Structure	EA	4	$2950.00	$11,800.00
7	P-151-4.1	Clearing	AC	3.3	$3,000.00	$9,900.00
8	P-152-4.1	Unclassified Excavation	CY	17,500	$6.50	$113,750.00
9	P-152-4.2	Unsuitable Overdepth Excavation	CY	500	$41.00	$20,500.00
10	P-154-5.1	Subbase Course	CY	3,070	$32.50	$99,775.00
11	P-156-5.1	Temporary Erosion and Sedimentation Control	LS	1	$7500.00	$7,500.00
12	P-209-5.1	Crushed Aggregate Base Course	CY	1,370	$74.50	$102,065.00
13	P-209-5.2	Crushed Aggregate Base Course - Paved Shoulder	CY	1,670	$73.50	$122,745.00
14	P-209-5.3	Shoulder Crushed Aggregate Base Course	CY	670	$75.00	$50,250.00
15	P-228-5.1	Prepare Existing Base Course	SY	8,230	$2.80	$23,290.00
16	P-401-8.1	Bituminous Surface Course	TON	8,990	$98.00	$881,020.00
17	P-401-8.2	Bituminous Surface Course - Paved Shoulder	TON	1,850	$103.00	$190,550.00
18	P-403-8.1	HMA - Stabilized Base Course	TON	4,700	$80.50	$378,350.00
19	P-620-5.1	Initial Pavement Markings without Glass Beads	SF	12,430	$.80	$9944.00
20	P-620-5.2	Final Pavement Markings w/ Beads	SF	12,200	$1.10	$13,420.00
21	P-620-5.3	Black Pavement Marking (No Glass Beads)	SF	230	$.80	$184.00
22	D-701-5.1	8-inch C-900 Storm Drain Pipe	LF	330	$34.50	$11,385.00
23	D-701-5.2	12-inch C-900 Storm Drain Pipe	LF	190	$37.00	$7,030.00

CITY OF TWIN FALLS & TWIN FALLS COUNTY
MAGIC VALLEY REGIONAL AIRPORT
TAXIWAY A REHABILITATION PROJECT
AIP # 3-16-0036-039

BID PROPOSAL (CONTINUED)

ITEM NO.	FAA ITEM	DESCRIPTION	SCHEDULE OF VALUES			
			UNITS	QUANTITIY	PRICE	AMOUNT
24	D-705-5.1	4 Inch Diam. Pipe Underdrain, Complete	LF	5,221	$20.50	$107,030.50
25	D-705-5.2	Single Underdrain Cleanout	EA	6	$942.00	$5,652.00
26	D-705-5.3	Double Underdrain Cleanout	EA	4	$1,550.00	$6,200.00
27	D-705-5.4	Connect to New Storm Drain Pipe 8 In. Diam.	EA	6	$1 000.00	$6,000.00
28	D-751-5.1	Catch Basin	EA	1	$2,900.00	$2,900.00
29	D-751-5.2	Storm Drain Manhole	EA	4	$6,500.00	$26,000.00
30	D-751-5.3	Storm Drain Outlet Structure	EA	4	$523.00	$2,092.00
31	D-751-5.4	Adjust Existing Manhole to Grade	EA	5	$834.00	$4,170.00
32	D-751-5.5	Adjust Existing Catch Basin to Grade	EA	1	$741.00	$741.00
33	T-901-5.1	Seeding, Fertilizing and Mulch	AC	3.4	$5600.00	$19,040.00
34	SP-1-3.1	Mobilization / Demobilization	LS	1	$198,150	$198,150.00
35	SP-2-5.1	Airport Gate Access Security	LS	1	$21,500.00	$21,500.00
36	SP-3-4.1	Construction Safety	LS	1	$19,500.00	$19,500.00
37	SP-3-4.2	Contractor-Provided SPCD (All Schedules)	LS	1	$3,150.00	$3,150.00
38	SP-4-6.1	Small/Medium Crack Repair	LF	5,500	$3.20	$17,600.00
39	SP-5-6.1	Construction Surveying	LS	1	$31,500.00	$31,500.00
40	L-100-5.1	Airfield Electrical System Demolition and Salvage	LS	1	$5,850.00	$5,850.00
41	L-105-5.1	New L-824, Type C, 1/C #8, 5 kV Cable (Temporary)	LF	500	$1.70	$ 850.00
42	L-105-5.2	Single-way 2" Conduit, Temporary	LF	500	$10.50	$5,250.00
43	L-108-5.1	L-824, Type C, 1/C - #8, 5 kV Cable	LF	11,000	$1.90	$20900.00
44	L-108-5.2	#6 AWG Bare Copper Counterpoise	LF	9,085	$2.00	$18,170.00
45	L-110-5.1	Single-way 2" Conduit, Direct Buried	LF	8,300	$10.50	$87,150.00
46	L-110-5.2	Single-way 2" Conduit, Concrete Encased	LF	450	$39.50	$17,775.00
47	L-110-5.3	Multiple-way (4) 2" Conduits, Concrete Encased	LF	225	$47.00	$10575.00
48	L-110-5.4	Directional Bore (4) 2" Conduits	LF	110	$125.00	$13,750.00
49	L-115-5.1	New Concrete Handhole, Aircraft Load Rated, Furnished & Installed	EA	6	$6,750.00	$40,500.00
50	L-858-5.1	New Size 1, 2-Module Guidance Sign with New Isolation Transformer and New Concrete Foundation	EA	1	$5,300.00	$ 5,300.00
51	L-858-5.2	Relocated Size 1, 2-Module Guidance Sign with New Isolation Transformer and New Concrete Foundation	EA	1	$3,750.00	$ 3,750.00
52	L-858-5.3	Relocated Size 1, 3-Module Guidance Sign with New Isolation Transformer and New Concrete Foundation	EA	4	$3,900.00	$ 15,600.00
53	I-858-5.4	New Size 1 Sign Panel Replacement	EA	4	$1,700.00	$6,800.00

BID PROPOSAL (CONTINUED)

ITEM NO.	FAA ITEM	DESCRIPTION	SCHEDULE OF VALUES			
			UNITS	QUANTITIY	PRICE	AMOUNT
54	L-861T-4.1	New L-861T Taxiway Edge Light with New Isolation Transformer on New or Existing Base	EA	21	$284.00	$5,964.00
55	L-861T-4.2	Salvaged L-861T Taxiway Edge Light with New Isolation Transformer on New or Existing Base	EA	71	$159.00	$11,289.00
56	L-861T-4.3	Spare L-861T Taxiway Edge Light with New Isolation Transformer	EA	4	$211.00	$844.00
57	L-867/868-4.1	New Size "B" L-867 Base Can for Any New, Reinstalled or Future Fixture in New Paved or Gravel Shoulder	EA	92	$1,050.00	$96,600.00
		TOTAL BASE BID SCHEDULE A	$3,130,027.50			

ADDITIVE OPTION BID SCHEDULE B – Construct Taxilane Connector

ADDITIVE OPTION BID SCHEDULE B - Construct Taxilane Connector						
ITEM NO.	FAA ITEM	DESCRIPTION	SCHEDULE OF VALUES			
			UNITS	QUANTITY	PRICE	AMOUNT
58	P-100-5.1	Contractor Quality Control	LS	1	$10,850.00	$10,850.00
59	P-101-5.1	Pavement Saw Cutting	LF	850	$1.20	$1,020.00
60	P-101-5.2	Removal of Existing Asphalt Pavement by Milling	SY	1,300	$4.30	$5,590.00
61	P-101-5.6	Removal of Existing Concrete Driveway	EA	1	$184.00	$184.00
62	P-152-4.1	Unclassified Excavation Placed in On Site Storage Area	CY	2,550	$7.50	$19,125.00
63	P-152-4.2	Unsuitable Overdepth Excavation	CY	100	$183.00	$18,300.00
64	P-154-5.1	Subbase Course	CY	1,520	$33.50	$50,920.00
65	P-156-5.1	Temporary Erosion and Sedimentation Control	LS	1	$4,850.00	$4,850.00
66	P-209-5.1	Crushed Aggregate Base Course	CY	380	$77.00	$29,260.00
67	P-209-5.3	Shoulder Crushed Aggregate Base Course	CY	130	$78.50	$10,205.00
68	P-228-5.1	Prepare Existing Base Course	SY	1,260	$18.50	$23,310.00
69	P-401-8.1	Bituminous Surface Coarse	TON	1,120	$100.00	$112,000.00
70	P-620-5.1	Initial Pavement Markings without Glass Beads	SF	700	$.80	$560.00
71	P-620-5.2	Final Pavement Markings w/ Beads	SF	700	$1.10	$770.00
72	D-701-5.2	12-inch C-900 Storm Drain Pipe	LF	810	$39.50	$31,995.00
73	D-705-5.1	4 Inch Diam. Pipe Underdrain, Complete	LF	1,356	$33.00	$44,748.00
74	D-705-5.2	Single Underdrain Cleanout	EA	2	$873.00	$1,746.00

CITY OF TWIN FALLS & TWIN FALLS COUNTY
MAGIC VALLEY REGIONAL AIRPORT
TAXIWAY A REHABILITATION PROJECT
AIP # 3-16-0036-039

BID PROPOSAL (CONTINUED)

ITEM NO.	FAA ITEM	DESCRIPTION	SCHEDULE OF VALUES			
			UNITS	QUANTITY	PRICE	AMOUNT
75	D-705-5.4	Connect to New Storm Drain Pipe 8 In. Diam.	EA	2	$906.00	$1,812.00
76	D-751-5.1	Catch Basin	EA	5	$3,500.00	$17,500.00
77	D-751-5.2	Storm Drain Manhole	EA	4	$10,500.00	$26,000.00
78	D-751-5.3	Storm Drain Outlet Structure	EA	1	$523.00	$523.00
79	L-853-4.1	Elevated Retroreflective Taxiway Marker	EA	20	$111.00	$2,220.00
80	SP-1-3.1	Mobilization / Demobilization	LS	1	$11,000.00	$11,000.00
81	SP-2-5.1	Airport Gate Access Security	LS	1	$2,700.00	$2,700.00
82	SP-3-4.1	Construction Safety	LS	1	$1,450.00	$1,450.00
83	SP-5-6.1	Construction Survey	LS	1	$3,200.00	$3,200.00
		TOTAL ADDITIVE OPTION BID SCHEDULE B	$427,836.00			

The undersigned acknowledges receipt of the following addenda:

Addendum No. 1 Date: 4/13/2017

Addendum No. ______ Date: ______

Addendum No. ______ Date: ______

NON-COLLUSION DECLARATION

I, by signing the proposal, hereby declare, under penalty of perjury under the laws of the United States that the following statements are true and correct:

1. That the undersigned person(s), firm, association or corporation has (have) not, either directly or indirectly, entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with the project for which this proposal is submitted.
2. That by signing the signature page of this proposal, I am deemed to have signed and to have agreed to the provisions of this declaration.

BID PROPOSAL (CONTINUED)

this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

(Seal if Bid is By Corporation)

SUBMITTED ON (DATE) 4/20/2017

BIDDERS SIGNATURE Larry Covey

TYPED NAME AND TITLE Larry Covey - Authorized Agent

COMPANY NAME Staker & Parson Companies: DBA Idaho Materials & Construction

MAILING ADDRESS 1310 Addison Ave. West Twin Falls, ID 83301

TELEPHONE 208-733-5933

CONTRACTOR'S REVENUE TAX NUMBER 87-0674587

STAKER | PARSON
COMPANIES

CORPORATE PROFILE
Revised 3/6/2017

BUSINESS OVERVIEW: Staker & Parson Companies supplies sand & rock products, ready-mixed concrete, asphalt, paving, landscape products and construction services throughout the Intermountain West.

OWNERSHIP: Staker & Parson Companies is part of the Oldcastle Materials Group, ultimately a wholly owned subsidiary of CRH plc, a Republic of Ireland Corporation.

ANNUAL PRODUCTION: Sand & Rock Products 16.7M tons; Ready Mix Concrete 2.3M; Cubic yds; Asphalt 2.8M tons

ANNUAL SALES: $760 Million ($500,000,000 contract dollar bonding limit).

NUMBER OF EMPLOYEES: 2000+

PLACE OF BUSINESS: Headquarters in Ogden, Utah - Branch offices in Utah, Idaho & Nevada

OFFICERS:

Scott W. Parson	President & CEO
Jared Hyde	CFO & Secretary
Scott Hinerman	Corporate Controller & Asst. Secretary
Randy Anderson	President-Staker Parson North Region
Mike Kurz	President-Staker Parson South Region
Bob Rowberry	President-Staker Parson JBP Region
John W Parson	Assistant Secretary
Jeff Schaffer	Assistant Secretary

BANK & TRADE REFERENCES:

Bank of America
PO Box 27025
Richmond, VA 23261
www.bankvod.com
(888) 589-3473

Holcim
2915 Waters Road #102
Eagan, MN 55121
(214) 524-2805
Attn: Melvin Steinmetz

Ash Grove Cement Company
P.O. Box 4100-59
Portland, OR 97208
(503) 207-2107
Attn: Martha Anderson

Elwood Staffing
PO Box 27008
Salt Lake City, Utah 84127
(801) 971-1911
Attn: Dave Stryker

Wheeler Equipment
4901 W. 2100 S.
Salt Lake City, Utah 84120
(801) 978-1446
Attn: Karrie Baldenegro

CONTRACTOR'S LICENSES:
Utah-Contractor's License
Idaho-Contractor's License 11916-U-1-2
Nevada-General Engineering Contractor's License
Oregon-Contractor's License 159825
Wyoming-Highway Department Contractor Pre-qualification (no license required)
Arizona-Contractor's License

BONDING & INSURANCE:

BONDING
Marsh USA
Attn: Tina Davis
60 E. South Temple
Salt Lake City, UT 84111
(800) 574-7444

INSURANCE
Liberty Mutual
Attn: Michelle Hopkins & Stan Esposito
One North Shore Center,
12 Federal Street, Suite 310
Pittsburgh, PA 15212-5706
(412) 231-1331 ext 35395

FEDERAL TAX ID NUMBER: 87-0674587

OPERATING UNITS:	Staker & Parson Companies	2350 S 1900 W, Ogden, UT 84401-3481 Phone: (801) 731-1111 Fax: (801) 731-8800 www.stakerparson.com
	Jack B. Parson Companies	2350 S 1900 W, Ogden, UT 84401-3481 Phone: (801) 731-1111 Fax: (801) 731-8800
	Idaho Materials & Construction	924 Sugar Ave, P.O. Box 1310, Nampa, ID 83653-1310 Phone: (208) 466-5001 Fax: (208) 466-5166
	JBP Pocatello	10200 Batiste Road, Pocatello, ID 83202 Phone: (208) 232-5796 Fax: (208) 234-1545
	Western Rock Products	820 North 1080 East, St. George, UT 84770 Phone: (435) 628-4384 Fax: (435) 628-1248
	Hales Sand & Gravel	408 West 100 South, PO Box 279, Redmond, UT 84652-0279 Phone: (435) 529-7434 Fax: (435) 529-7400
	Burdick Materials	1368 South 3000 West, PO Box 459, Roosevelt, UT 84066-0459 Phone: (435) 722-5013 Fax: (435) 722-2810
	Reynolds Excavation, Demolition and Utilities	80 West 13490 South, Draper, UT 84020-7213 Phone: (801) 871-6600 Fax: (801) 871-6604
	Nielson Construction & Materials	825 North Loop Rd., Huntington, Utah 84528 Phone: (435) 687-2494 Fax: (435) 687-9721

PURCHASING REQUIREMENTS: Purchase orders required on all purchases.

Vendor Information

CLOSE WINDOW

HELP

Vendor Information

Business Name	**STAKER AND PARSON COMPANIES INC, DBA Idaho Sand & Gravel Co**
Contact Person	**Darci Condrey**
Mailing Address > Map This Address	**10200 Batiste Road Pocatello, ID 83202**
Phone	**208-232-5796**
Fax	**208-234-4024**
Email	darci.condrey@stakerparson.com
Website	
System Vendor Number	**20062626**
Renewal	**3/1/2022**

Commodity Codes

Code	Description
NAICS 23	Construction

Customer Support Print This Page

CITY OF TWIN FALLS & TWIN FALLS COUNTY
MAGIC VALLEY REGIONAL AIRPORT
TAXIWAY A REHABILITATION PROJECT
AIP # 3-16-0036-039

STATEMENT OF BIDDER'S PRE-QUALIFICATIONS

(TO BE SUBMITTED WITH BID)

All questions must be answered and the data given must be clear and comprehensive. This statement must be notarized. If necessary, questions may be answered on separate attached sheets. The Bidder may submit any additional information he desires.

1. Name of Bidder and office where project will be administered:
   IM&C
   1310 Addison Ave West, Twin Falls

2. Provide evidence of financial responsibility consisting of a confidential statement or report of CONTRACTOR'S financial resources and liabilities as of the last calendar year or last fiscal year. Such statement or report shall be certified by a public accountant. Unless otherwise specified, a bidder may submit evidence that he or she is prequalified with the State Highway Division and is on the current "bidder's list" of the state in which the proposed work is located. Such evidence of State Highway Division prequalification may be submitted as evidence of financial responsibility in lieu of the certified statements or reports specified above

3. List two or more construction projects similar in size and scope to this project that your company has completed within the past 3 years. Provide the following:

   a. Project Name: Fed Ex Air
   b. Owner Name: Gregg Olsen
   c. Owner Contact:
   d. Total Contract Amount: $800.000.00
   e. Project Duration: 5 months
   f. Project Superintendent: Brandon Burrup

   a. Project Name: Oasis Stop N Go "Hankins Rd."
   b. Owner Name: Oasis Stop N Go
   c. Owner Contact: Dan Willie
   d. Total Contract Amount: $1,200,000.00
   e. Project Duration: 6 months
   f. Project Superintendent: Brandon Burrup

a. Project Name: ______________________

b. Owner Name: ______________________

c. Owner Contact: ______________________

d. Total Contract Amount: ______________________

e. Project Duration: ______________________

f. Project Superintendent: ______________________

Note: All contact information shall be verified by the CONTRACTOR to be current and correct. This Information shall include: the OWNER's name, address, phone number, the OWNER's representative, who has working knowledge of the project, their name and phone number.

4. List any projects involving your company that have involved litigation, threatened litigation, or negotiated settlements due to quality of work, contract time or other noncompliance with plans and specifications. N/A

5. Provide on a separate piece of paper the background and experience of the principal members of your organization, including as a minimum the following staff to be assigned to the Project: **[Project Manager, Superintendent, Paving Foreman, and Paving Screed Operator].**

6. Equipment: Please list below the major pieces of equipment (owned and rented) you will commit specifically to this project. Please provide specific details. Use additional sheets if necessary.

# of Units	Description	Rented or Owned	Size/Capacity
20	Kenworth/Peterbuilt	Owned	30 Ton
4	Cat Graders	Owned	140's To 14 6's
6	Cat Loaders	Owned	5 Yard
2	Cat Paver's	Owned	200 Ton PH
4	Water Trucks	Owned	3500 Gal

Name/Position	Years at IM&C	Years' Experience
Hal Kelso/Area Manager	16	30
Brent Turpin/Const. Manager	1.5	14
Larry Covey/Estimator, PM	17	32
Jeff Hutchins/Paving Super	19	26
Jacob Tattersol/Paving Foreman	6	17
Nikki Aldrich/Contract Admin	8	12
Brandon Burhop/General Super	3	18
Pat Tudor/Dirt Foreman	7	32
Robert Larsen/Dirt Foreman	16	30

STATEMENT OF BIDDER'S PRE-QUALIFICATIONS (Continued)

The undersigned, as a duly authorized representative of the CONTRACTOR, certifies that the information provided in this Prequalification Form is accurate as reported.

The undersigned hereby authorizes and requests any person, firm, or corporation to furnish any information requested by the Owner in verification of the recitals comprising this Statement.

Dated at Office this 20th day of April 2017.

(NAME OF BIDDER) Staker & Parson Companies DBA: Idaho Materials & Construction

By: Larry Covey

Title: Authorized Agent

State of Idaho)
) ss.
County of Twin Falls)

Larry Covey being duly sworn deposes and says that he is Authorized Agent of Idaho Materials & Construction (Name of Organization) and that the answers to the foregoing questions and all statements therein contained are true and correct.

Subscribed and sworn to before me this 20th day of April 2017.

(Notary Public) Nikki Wade Aldrich
State of Idaho
My Commission Expires 109-2018

NIKKI WADE ALDRICH
NOTARY PUBLIC
STATE OF IDAHO

DISADVANTAGED BUSINESS ENTERPRISES

The requirements of 49 CFR part 26 apply to this contract. It is the policy of the City of Twin Falls and Twin Falls County to practice nondiscrimination based on race, color, sex or national origin in the award or performance of this contract. The Owner encourages participation by all firms qualifying under this solicitation regardless of business size or ownership.

Contract Assurance. The CONTRACTOR or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The CONTRACTOR shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the CONTRACTOR to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the recipient deems appropriate.

Prompt Payment. The prime CONTRACTOR agrees to pay each subcontractor under this prime contract for satisfactory performance of its contract no later than thirty (30) days from the receipt of each payment the prime contractor receives from the recipient. Delay or postponement of payment from the above referenced time frame may occur only for good cause following written approval of the recipient. This clause applies to both DBE and non-DBE subcontractors.

Documentation. The following documentation shall be submitted as directed below:

- Bidders List (Form in Section 1B Sample Forms – *Submit prior to Notice of Award*

CITY OF TWIN FALLS & TWIN FALLS COUNTY
MAGIC VALLEY REGIONAL AIRPORT
TAXIWAY A REHABILITATION PROJECT
AIP # 3-16-0036-039

SUBCONTRACTOR LIST

(TO BE SUBMITTED WITH BID)

Bidders are required to list the name and address of HVAC (heating, ventilation, and air conditioning), and plumbing subcontractors proposed to be employed. Failure to list subcontractors who are proposed to perform the work of HVAC (Heating, ventilation, and air conditioning), and plumbing as described in Chapter 18.106 RCW and electrical as described Title 67, Chapter 23 of the Idaho Statues **(ID)** will result in your bid being non-responsive and therefore void.

If no subcontractor is listed below, the bidder acknowledges that it does not intend to use any subcontractor to perform those items of work.

Subcontractor	Portion of Work	Address
Electric 1 West	All Electrical	Twin Falls
Curtis Clean Sweep	Pavement Markings	Boise Id.
Coughlin Company	Asphalt Milling	ST George Utah
Strata	QC	Twin Falls
Sawtooth Land Surveying	Survey Control	Emmett Idaho

Bidders are notified that in the opinion of the enforcement agency PVC or metal conduit junction boxes, etc. are considered electrical equipment and must be installed by a licensed electrical contractor, even if the installation is for future use and no wiring or electric current is connected during the project. A licensed electrical contractor must be listed to perform the work.

BUY AMERICAN CERTIFICATION

The contractor agrees to comply with 49 USC § 50101, which provides that Federal funds may not be obligated unless all steel and manufactured goods used in AIP-funded projects are produced in the United States, unless the FAA has issued a waiver for the product; the product is listed as an Excepted Article, Material Or Supply in Federal Acquisition Regulation subpart 25.108; or is included in the FAA Nationwide Buy American Waivers Issued list.

A bidder or offeror must complete and submit the Buy America certification (below) with all bids or offers on AIP funded projects. Bids or offers that are not accompanied by a completed Buy American Certification shall be rejected as nonresponsive.

CERTIFICATE OF BUY AMERICAN COMPLIANCE FOR MANUFACTURED PRODUCTS

As a matter of bid responsiveness, the bidder or offeror must complete, sign, date, and submit this certification statement with their proposal. The bidder or offeror must indicate how they intend to comply with 49 USC § 50101 by selecting one on the following certification statements. These statements are mutually exclusive. Bidder must select one or the other (not both) by inserting a checkmark (✓) or the letter "X".

☒ Bidder or offeror hereby certifies that it will comply with 49 USC § 50101 by:

a) Only installing steel and manufactured products produced in the United States, or;
b) Installing manufactured products for which the FAA has issued a waiver as indicated by inclusion on the current FAA Nationwide Buy American Waivers Issued listing, or;
c) Installing products listed as an Excepted Article, Material or Supply in Federal Acquisition Regulation Subpart 25.108.

By selecting this certification statement, the bidder or offeror agrees:

1. To provide to the Owner evidence that documents the source and origin of the steel and manufactured product.
2. To faithfully comply with providing US domestic product
3. To furnish US domestic product for any waiver request that the FAA rejects
4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

☐ The bidder or offeror hereby certifies it cannot comply with the 100% Buy American Preferences of 49 USC § 50101(a) but may qualify for either a Type 3 or Type 4 waiver under 49 USC § 50101(b). By selecting this certification statement, the apparent bidder or offeror with the apparent low bid agrees:

1. To the submit to the Owner within 15 calendar days of the bid opening, a formal waiver request and required documentation that support the type of waiver being requested.
2. That failure to submit the required documentation within the specified timeframe is cause for a non-responsive determination may result in rejection of the proposal.
3. To faithfully comply with providing US domestic products at or above the approved US domestic content percentage as approved by the FAA.
4. To refrain from seeking a waiver request after establishment of the contract, unless extenuating circumstances emerge that the FAA determines justified.

Required Documentation

Type 3 Waiver - The cost of the item components and subcomponents produced in the United States is more that 60% of the cost of all components and subcomponents of the "item". The required documentation for a type 3 waiver is:

a) Listing of all product components and subcomponents that are not comprised of 100% US domestic content (Excludes products listed on the FAA Nationwide Buy American Waivers Issued listing and products excluded by Federal Acquisition Regulation Subpart 25.108; products of unknown origin must be considered as non-domestic products in their entirety)
b) Cost of non-domestic components and subcomponents, excluding labor costs associated with final assembly at place of manufacture.
c) Percentage of non-domestic component and subcomponent cost as compared to total "item" component and subcomponent costs, excluding labor costs associated with final assembly at place of manufacture.

Type 4 Waiver – Total cost of project using US domestic source product exceeds the total project cost using non-domestic product by 25%. The required documentation for a type 4 of waiver is:

a) Detailed cost information for total project using US domestic product
b) Detailed cost information for total project using non-domestic product

False Statements: Per 49 USC § 47126, this certification concerns a matter within the jurisdiction of the Federal Aviation Administration and the making of a false, fictitious or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code.

4/20/2017
Date

Larry Lowry
Signature

Idaho Materials & Construction
Company Name

Authorized Agent
Title

* * * * *

RESTRICTIONS ON FEDERAL PUBLIC WORKS PROJECTS

(TO BE SUBMITTED WITH BID)

By submission of an offer, the Offeror certifies that with respect to this solicitation and any resultant contract, the Offeror -

a. is not owned or controlled by one or more citizens of a foreign country included in the list of countries that discriminate against U.S. firms as published by the Office of the United States Trade Representative (U.S.T.R.);

b. has not knowingly entered into any contract or subcontract for this project with a person that is a citizen or national of a foreign country included on the list of countries that discriminate against U.S. firms as published by the U.S.T.R; and

c. has not entered into any subcontract for any product to be used on the Federal on the project that is produced in a foreign country included on the list of countries that discriminate against U.S. firms published by the U.S.T.R.

This certification concerns a matter within the jurisdiction of an agency of the United States of America and the making of a false, fictitious, or fraudulent certification may render the maker subject to prosecution under Title 18, United States Code, Section 1001.

The Offeror/Contractor must provide immediate written notice to the Owner if the Offeror/Contractor learns that its certification or that of a subcontractor was erroneous when submitted or has become erroneous by reason of changed circumstances. The Contractor must require subcontractors provide immediate written notice to the Contractor if at any time it learns that its certification was erroneous by reason of changed circumstances.

Unless the restrictions of this clause are waived by the Secretary of Transportation in accordance with 49 CFR 30.17, no contract shall be awarded to an Offeror or subcontractor:

(1) who is owned or controlled by one or more citizens or nationals of a foreign country included on the list of countries that discriminate against U.S. firms published by the U.S.T.R. or
(2) whose subcontractors are owned or controlled by one or more citizens or nationals of a foreign country on such U.S.T.R. list or
(3) who incorporates in the public works project any product of a foreign country on such U.S.T.R. list;

Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render, in good faith, the certification required by this provision. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

The Offeror agrees that, if awarded a contract resulting from this solicitation, it will incorporate this provision for certification without modification in in all lower tier subcontracts. The contractor may rely on the certification of a prospective subcontractor that it is not a firm from a foreign country included on the list of countries that discriminate against U.S. firms as published by U.S.T.R, unless the Offeror has knowledge that the certification is erroneous.

This certification is a material representation of fact upon which reliance was placed when making an award. If it is later determined that the Contractor or subcontractor knowingly rendered an erroneous certification, the Federal Aviation Administration may direct through the Owner cancellation of the contract or subcontract for default at no cost to the Owner or the FAA.

By: Larry Lowry
Title: Authorized Agent
Company Idaho Materials & Construction

Date: Monday, August 14, 2017

To: Honorable Mayor and City Council

From: Travis Rothweiler

Request:

Presentation of the City Manager's Recommended Budget for FY 2018.

Time Estimate:

Approximately 25 minutes.

Background:

See attached City Manager's Recommended Budget for FY 2018 followed by citizen input.

Approval Process:

No action required tonight.

Budget Impact:

Regulatory Impact:

No regulatory impact.

History:

N/A

Analysis:

N/A

Conclusion:

Recommended Budget for FY 2018 can be found online.

Attachments:

1. City Manager's Recommended Budget

City Manager's Recommended Budget for FY 2018

We are pleased to present the City Manager's Recommended Budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018. Idaho Code Section 50-811 states the City Manager shall ..."keep the council fully advised of the financial condition of the city and its future needs..." and "…prepare and submit to the council a tentative budget for the next fiscal year." This budget is submitted in accordance with these laws and requirements in mind.

The fiscal year 2018 (FY 2018) City Manager's Recommended budget is organized to serve as a useful and informative guide for our citizens, members of the City Council and staff. The organization of the document and the information provided is consistent with the criteria necessary to receive the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award.

The FY 2018 Recommended Budget is designed to serve as a policy document, a financial plan, an operations guide and a communications device.

A Policy Document
The budget is an expression of Council policy. It is the most comprehensive collection of Council policy that is produced on an annual basis. Council policy is implemented by the appropriations made along with the projects and programs funded.

A Financial Plan
The financial planning emphasis of the budget is the most familiar aspect. The budget lays out how expenditures are to be made and specifies anticipated revenues and other resources to fund those expenditures. The budget is balanced in all funds, meaning that total resources in each fund are equal to or greater than total expenditures.

An Operations Guide
Numbers are obviously an important aspect of the budget, but the FY 2018 Recommended Budget is much more. Also included are missions, highlights and accomplishments of programs and departments that provide a balanced perspective of the broad range of services we provide to our citizens. It demonstrates how much is being recommended for programs and departments and illustrates the return on their investment through the delivery of good and services.

The Operations Guide aspect of the budget focuses our financial planning to achieve the goals and objectives described in the City's 2030 Strategic Plan.

A Communications Device
Through the budget, we communicate City priorities to our citizens. The budget contains graphics, tables, summaries and directions that are designed to assist citizens, Council members, staff and others in getting needed information quickly and easily. These areas guide us in preparing a proposed and final document that balances the requirements of law with the needs and desires of citizens.

Public Input and Transparency

The City of Twin Falls strives to communicate, operate, function, and conduct the business of the people in an open and transparent manner. Equally, we recognize the value and importance of honoring and upholding our fiduciary duties and responsibilities. Because openness and transparency are part of our organizational culture and values, we have taken several steps designed to afford our citizens and stakeholders several opportunities to actively participate and contribute to the budgeting process.

The City of Twin Falls has taken additional steps designed to illustrate our commitment to effective community involvement in the annual budget process. The Council provided an opportunity for our citizens and stakeholders to communicate their thoughts about specific programs, strategic initiatives and priorities for the upcoming fiscal year prior to the more customary, internal staff conversations.

A summary presentation of the proposed budget has been placed on the City's website. On August 14, 2017, the City Council will adopt the preliminary budget for FY 2018, with a public hearing and final adoption scheduled to occur on August 28th.

Connection to the City's 2030 Strategic Plan

A FY 2018 Recommended Budget is developed to sustain and achieve the outcomes that the community has identified as most important. Each department determines what it does to support these common goals and the budget communicates to the public how the allocation of resources reflects community priorities and its vision for the future.

We relied on information provided in the City's 2030 Strategic Plan and the results of citizen surveys to provide guidance regarding the community's priorities.

The City's budgeting process begins each year shortly after the New Year with the formation of the Long Term Planning Committee (LTP). The LTP is a composed of a cross-section of employees representing all levels and departments of the City's organization. The LTP's work is instrumental and an integral part of the City's budget process. With focus and a commitment to exceptional public service based on innovation, professional expertise and creativity, the members of the LTP develop strategies designed to help the City take meaningful steps in realizing each of the eight articulated vision statements described in the City's 2030 Strategic Plan.

2018 Fiscal Year Budget Summary

The budget is balanced and in accordance with the state law and Government Finance Officers' Association (GFOA) best practices. The combined expenditures and transfers total $71,350,260, which is a $6,125,592 increase compared to the current year budget of $65,224,668. For this fiscal year, we are recommending Government Fund-Type expenditures, those funds that receive some of their funding from property tax revenues, in the amount of $40,629,364. This is an increase of $3,817,744 (9.4%), of which $1,341,141 is from cash reserves to fund one-time capital initiatives. We are also recommending total expenditures in the Enterprise Fund-Type funds of $30,720,896, which is an increase of $2,307,848, or by 8.12%, of which $2,330,677 is from cash reserves.

Most cities, including the City of Twin Falls, have historically focused on the "net budget," which is the total budget, as presented above, less fund transfers. The total net budget for FY 2018 is $66,209,908 or $5,251,542, or 8.6% more than the total net budget of $60,958,366 that was approved for FY 2017. Both methods are acceptable. From this point forward, and just as we have done historically, we will be focusing on the net budget.

Cities in Idaho have control over their annual expenditures in all funds and the rates they assess in the enterprise, or business-like, funds. Statutorily under Idaho Code, cities and counties are permitted to collect 3% more property tax revenue than it had in the prior fiscal years. The FY 2018 Recommend Budget requests the statutory allowed increases in property tax revenue and does not require the use of the City's foregone balance of $2,186,253.

Budget Overview

The role of local government is to protect the citizen's health and provide for their safety. To realize that end, local governments, like the City of Twin Falls, are responsible for providing accessible streets, dependable emergency responses, and safe and aesthetically pleasing parks and public facilities—all in a manner that is both effective and efficient. While the budget does not fund all capital initiatives and projects in the entire organization, it does meet the City Council's priorities and the citizen's service level expectations. It demonstrates restraint in the areas of taxation and rate adjustments. It appropriately incorporates the use of cash reserves to cover one-time, critical and needed capital projects in the General Fund, Capital Improvement Fund, Library Fund, the Impact Fee Fund, Airport Construction Fund, Shop Fund, and Seizures & Restitution Fund.

The City of Twin Falls is committed to the efficient delivery of quality services to its citizens. This commitment is the foundation behind policy decisions and priorities that ensures constructive and well-formulated plans for the growth and prosperity of our City. This year, we were committed to bringing you a balanced, sustainable budget that provides the desired services our citizens expect.
This budget was developed in partnership with our internal and external partners. It incorporates the goals and objectives articulated in the City's 2030 Strategic Plan, the guidelines described in the Financial Management Policies, department-specific facility plans, the results of our citizen survey, and the technical expertise provide by our employees.

The FY 2018 Recommended Budget has been created with the following philosophies in mind:

- Providing high-quality governmental services consistent with citizen expectations
- Constantly seeking opportunities to improve service delivery or increase efficiency through technology, partnerships, or improved processes
- Careful stewardship of city resources, emphasizing affordability and sustainability
- Valuing our employees

The budget decisions outlined in this document influence the fiscal state of the city, the function of its government, and budget considerations for current and future needs. The City's budget, therefore, is the most important working policy and planning tool used by the City Council and staff to provide quality services to the citizens of Twin Falls, as determined by the City Council and for which funds are available.

Budget concepts and funding strategies grew out of many internal conversations, public informational listening sessions and planning meetings. Five primary focus areas were developed. Those areas are:

- Implement 2030 City of Twin Falls Strategic Planning goals and objectives to realize outcomes. Several of the Ongoing and Priority 1 goals and objectives that are expressed in the City of Twin Falls 2030 Strategic Plan receive funding in the FY 2018 Budget. The specific allocations are outlined in subsequent sections of this budget. To ensure that we are incrementally improving each year, we will continue to review and develop performance plans to advance established vision statements. Additionally, we will use the City's 2030 Strategic Plan to build collaborative partnerships with our public, private and other community partners. Examples include the Economic Development Ready Team, Magic Valley Trail Enhancement Committee (MaVTEC), First Federal, and St. Luke's are just a few examples of the many opportunities that we have to collaborate with our partners to create the ideal community.

- Limit Tax Collections and Rate Increase. During the initial budget development conversations, the members of the City Council said that they wanted the budget to be sensitive towards tax and rate adjustments. This Recommended Budget requires the 3.0% statutorily allowed revenue increase, plus growth. The City Manager's FY 2018 Recommended Budget estimates a 2.5% increase in water rates, a 5.0% increase in sewer rates, and a 2.4% increase in sanitation fees.

- Invest in our employees. Each year, the City of Twin Falls reviews the full compensation (salary and benefits) level of its employees to ensure it is competitive with the market. The Recommended Budget for FY 2018 provides competitive compensation and benefits adjustments as well as advanced training opportunities. It provides an across-the-board adjustment of 3.5% for all employees who meet job performance standards. It also provides funding to adjust the City's salary table by 5%. Both of these requests are consistent with the City's compensation. Moving the compensation table 5% does not constitute a 5% compensation adjustment for all employees. The movement of the market on the compression ratio table will allow the City to address wage compression issues for tenured employees. Employees that are below new market wage for their position will receive the larger increases, while those above the market wage will receive little to no adjustment associated with moving the salary table.

  Additionally, the Recommended Budget provides for a 7.9% increase in funding for health insurance benefits. Based on preliminary information received, we believe that we will have to make changes to the current benefit to ensure its long-term sustainability and affordability. A wellness committee has been established to look at options for promoting wellness among our employees.
- Continue to Invest in Our Infrastructure Systems– The recommended budget for FY 2018 provides increased funding for maintenance and planning activities in the City's Street, Water and Waste Water funds.

  Streets Fund – The Recommended Budget increases total capital funding in the Street Fund from $3,313,975 to $5,077,770, which represents an increase of $1,763,795 or 53.22%. The FY 2018 total Street Fund allocation is derived from anticipated revenues totaling $7,105,400, an increase of $1,809,084 compared to FY 2017. The recommended budget does not rely on the use of cash reserves to support infrastructure projects.

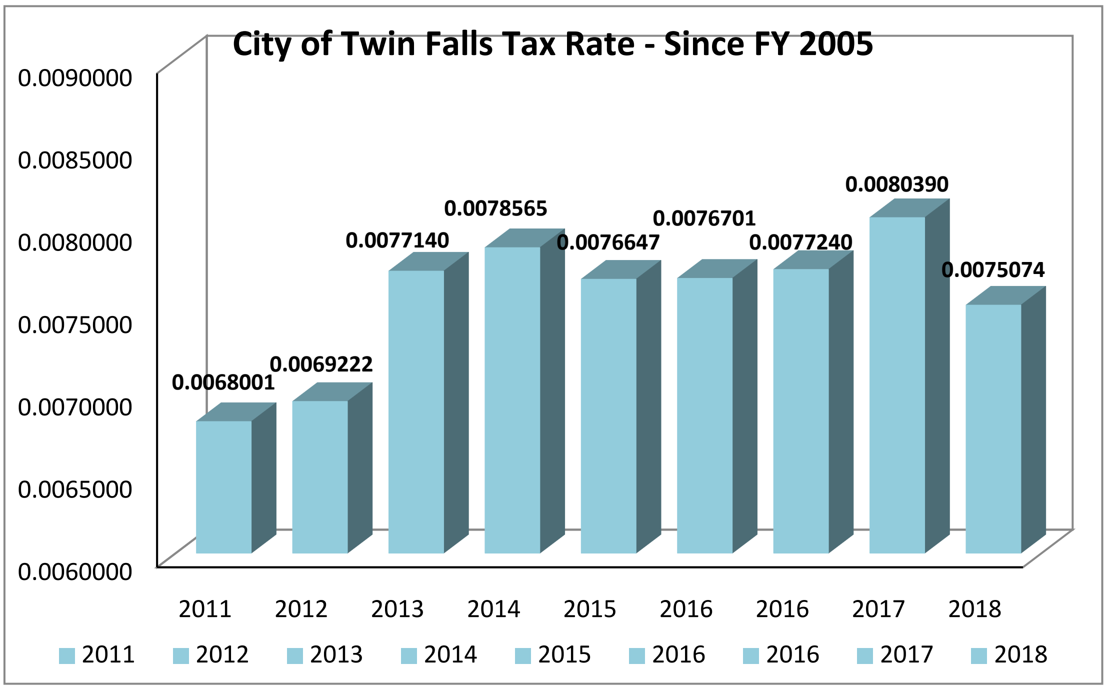
  Water Fund – The Recommended Budget recommends increasing the total capital funding in the Water Fund from $1,299,500 to $2,829,095, which represents an increase of $1,529,595 or 117.71%. The FY 2018 allocation is derived from anticipated revenues totaling $11,893,191, an increase of $1,709,202 or 16.8% compared to FY 2017.

  Waste Water Fund – The Recommended Budget includes total capital funding in the Waste Water Fund from $685,600 to $983,625, which represents an increase of $298,025 or 43.47%. The FY 2018 allocation is derived from anticipated revenues totaling $10,413,664, an increase of $1,114,233 or 12% compared to FY 2017.

- Continue to Pursue Innovative Strategies and Find More Effective Outcomes. In our continued pursuit of excellence, we will continue to review our processes beyond the budget conversations. This budget allocates funding to implement the City's new strategic planning objectives, update water and waste water facility master plans, and update development and implement a performance measurement and management system as developed by the International City Management Association's Insights, formally known as the Center for Performance Measurement.

How does the FY 2018 Budget's Tax Rate compare to ones issued in past years?

Cities in Idaho do not have control or determine its community's taxable value. That responsibility is assigned to County Assessor's Office. If the taxable value for FY 2018 remains unchanged, we are projecting the maximum the City's tax rate will be $7.51 per $1,000 (0.007507382) in taxable value. The tax rate for FY 2017 was $8.03/$1,000 (0.008039014) of taxable value. Below is a graph illustrating the tax rate of that has been issued in each of the past fiscal years.



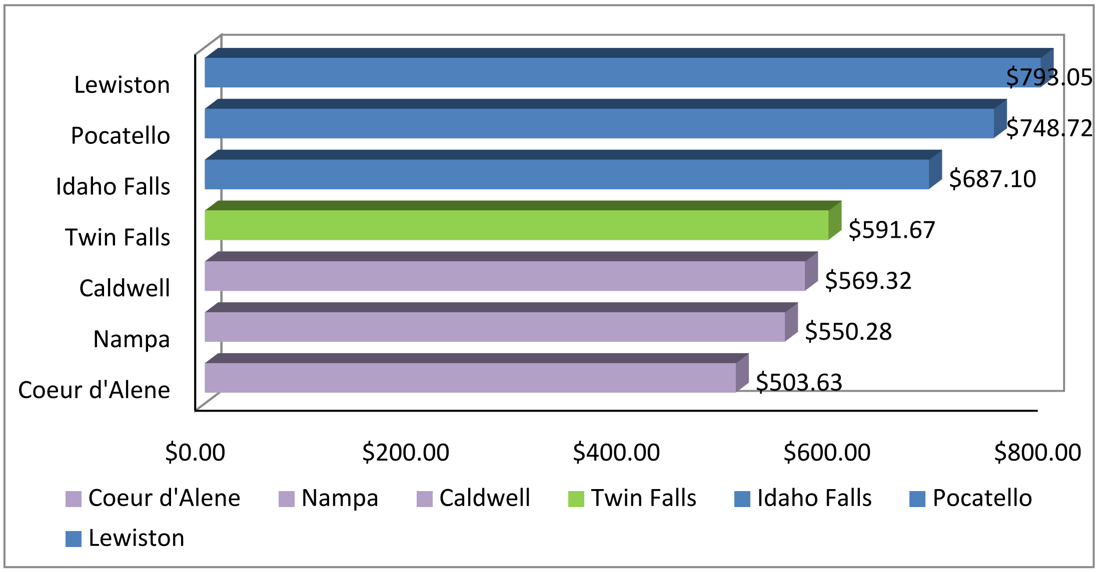
Additional property tax collections and comparison, rate adjustments, expenditures and economic indexes are discussed in great detail in subsequent sections of the City Manager's Recommended Budget Message.

How does our Tax Rate compare to the other, large full-service Idaho cities?

We are often asked the question, "how does our tax rate compare?" The table and graph below are intended to provide a "ballpark" answer to that question. Although only intended to be a rough illustration, the table and graph below show the amount of property tax paid on a median-valued, owner-occupied home in each of the larger, full-service cities in Idaho.

	Total Taxes	2016 Median Property Value	FY 2016
Coeur d'Alene	$503.63	$170,600	0.0059043
Nampa	$550.28	$121,900	0.0090285
Caldwell	$569.32	$114,600	0.0099358
Twin Falls	$591.67	$147,200	0.0080390
Idaho Falls	$687.10	$142,400	0.0096503
Pocatello	$748.72	$133,700	0.0112000
Lewiston	$793.05	$166,700	0.0095147

Note: Idaho's median value of an owner-occupied home for this same period of time was $162,900 and had a maximum exemption of $81,450, for a 2013 taxable value of $88,410.



For the purposes of this analysis, the Cities of Boise and Meridian were intentionally excluded because they are not directly responsible for the transportation systems in their communities; that responsibility lies primarily with the Ada County Highway District (ACHD). ACHD is an independent taxing authority specifically created for the purpose of maintaining the transportation system in these communities. In FY 2018, the Street Fund for the City of Twin Falls will be $7,105,399 or approximately 18% of the total Government Fund-Type budget. Information used was from the Associated Taxpayers of Idaho's 2014 Levy Book (tax rate) and the US Census Bureau – 2013 Census data (median home value).

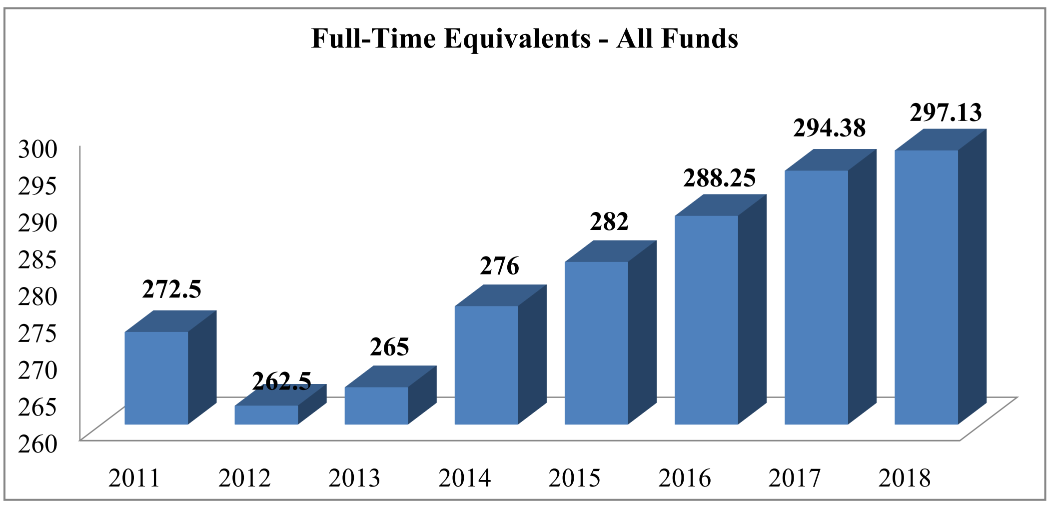
General Fund

The General Fund is the chief operating fund of the city, and is used to account for all financial resources except those required by Generally Accepted Accounting Principles (GAAP) to be accounted for in another fund. The General Fund supports many departments, programs and contracts, which include City Council, City Manager's Office, Finance, Legal, Planning and Zoning, Economic Development, Human Resources, Information Services, Police Department, Fire Department, Building Inspections, Animal Control, Engineering, and Parks and Recreation. In FY 2018, General Fund revenues are projected to be $26,507,450 and expenses are projected to be $26,516,144.

Personnel
The City of Twin Falls has a philosophy of adding full-time employees only when "need" and "sustainability" can be demonstrated. Based on updated US Census data, the City of Twin Falls has a population of 47,468. Based on that estimate, the City of Twin Falls has six employees per 1,000 of population. However, as the regional and urban center for a geographic area having a population of approximately 250,000, the City's daily census population grows to an estimated population of 70,000. This causes the number of City employees per 1,000 of population to drop to four.

The City of Twin Falls has a total of 294.38 full-time professionals working to deliver services to the citizens of Twin Falls. The FY 2018 City Manager's Recommended Budget adds an additional 2.75 full-time equivalent (FTE) positions to assist with increase workloads and to meet the service delivery demands of our citizens and partners. The positions are:

- Two positions in the Legal Department: a Paralegal ($50,183) and a deputy prosecuting attorney ($52,497) in anticipation of the retirement of the current prosecutor bringing this service "in-house"
- A total of approximately 1.86 FTEs custodial/janitors to be assigned to the new and expanded facilities: City Hall complex, Public Safety Complex and expanded Airport Terminal



A majority of the funding (and in some cases all) for the new positions proposed in the City Manager's Recommended Budget for FY 2018 are a result of modifying existing contracts for service with external/private partners. If all of the positions are approved, the City of Twin Falls total FTE count would increase to 297.13.

The FY 2018 City Manager's Recommended Budget includes other expenditures associated with personnel, the FY 2018 Recommended Budget:

- Provides for performance-based adjustment of 3.5% for all employees
- Moves the City's compensation table (5%)
- Increased funding for health care insurance (7.9%)

Capital Fund and Total Capital Investment
Capital improvements are investments made in our infrastructure. Six of the eight primary focus areas in the City of Twin Falls 2030 Strategic Plan are considered "capital dependent." Capital financing is necessary for the ongoing development, expansion, maintenance, and repair of these capital assets,

recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City.

The City of Twin Falls owns and maintains a diverse collection of assets and facilities, which include:

- 103 buildings and structures throughout Twin Falls, ranging from the Magic Valley Regional Airport to administrative buildings; from police and fire stations to water delivery and treatment structures.
- 1,476 acres of open spaces and developed park lands, including world-class amenities such as Auger Falls, Shoshone Falls and Dierkes Lake.
- 640 lane miles of roadway to maintain.

A small sampling of the capital initiatives that have been funded in this budget include: making improvements to our water, waste water and transportation systems; improving our trail systems; making miscellaneous park improvements; rotating our fleet, vehicles, machinery and equipment; replacing the restrooms at City Park; and becoming more energy-wise through the use of LED lightings systems.

The ongoing development, expansion, maintenance, and repair of these capital assets is necessary, recognizing the critical value of civil infrastructure to the economic, aesthetic, and functional viability of the City. For accounting purposes and based on best practices and recommendations of the Government Finance Officers Association (GFOA), the City of Twin Falls capitalizes acquisitions and improvements that are durable and in excess of $5,000.

In all funds, the FY 2018 budget allocates $15,807,275 to fund needed, critical and desired capital improvements and community amenities. In FY 2017, the City of Twin Falls budgeted to spend a total of $12,780,353 in capital improvements. The FY 2018 allocation is an increase of $3,026,922 or 23.68%.

<u>Water Fund</u>

The Water Fund supports the following water-related activities: water supply, water distribution, pressurized irrigation, and utility billing. To support each of these functions in FY 2018, the City Manager's Recommended Budget calls for total system expenditures in the amount of $11,893,191, an increase of $1,709,202, or 16.8%, when compared to the total allocation of $10,183,989 in FY 2017. The Recommended Budget recommends that the City increase water rates 2.5%. The average water user (18,000 gallons) will see an increase of $0.96 per month and $11.52 per year.

<u>Sewer Fund</u>

The Sewer Fund is used to support all waste water services provided by the City of Twin Falls, namely waste water collections and waste water treatment. For FY 2018, the City Manager's Recommended Budgets calls for expenditures totaling $10,413,664 in this Fund. This represents an increase of $1,114,233 when compared to FY 2017 Sewer Fund expenditures of $9,299,431. The Recommended Budget recommends that the City increase sewer rates 5.0%. The average residential customer who sends up to the maximum cap 8,000 gallons will see an increase of $1.30 per month and $15.60 per year.

We are monitoring a situation with residential billing that is causing some concern. With residential sewer billing, users are billed based on the amount of water that is used in the home. An assumption is made that most residential water use passes through the home and out into the sewer. This method of estimating sewer usage is preferred to metering actual sewer usage, since installing sewer flow meters to every residential connection in town is cost prohibitive. However, for homes in town that do not have access to pressurized irrigation, during the summer, water is used for irrigation and will not enter into the sewer system. This increase is easily identified by examining the difference in water usage between the winter and summer months. If a home averages 8,000 gallons of water use in the winter months, then averages 12,000 gallons a month in the summer months, the likely cause is that 4,000 gallons of water a month are being used for irrigation and not entering the sewer system. Since it would be unfair to bill homeowners for water used that does not enter the system, we cap resediential sewer billing at 8,000 gallons, even when water usage exceeds that amount.

Annecdotally, we have noticed that it seems like more and more residential water acounts are tending to use more than the 8,000 gallon cap in the winter months, outside the irrigation season. A home that averages 12,000 gallons a month in the winter and 18,000 gallons a month in the summer is likely using 6,000 gallons a month for irrigation and 12,000 gallons a month on household uses that will end up in the sewer system. Yet, that same home will only be billed for 8,000 gallons a month, due to our sewer use cap. Not being billed for usage of the sewer system is just as unfair as being billed for irrigation water use that is not entering the sewer system. We are not prepared to propose an amendment to the sewer billing cap at this time. We would like to analyze this issue more closely in the coming year. It may be that we need to adjust our sewer billing cap to create a more equitable billing situation for those residential users that regularly exceed the current 8,000 gallon cap.

Sanitation

The City's Sanitation Fund supports the City's sanitation and recycling program. The City of Twin Falls is the only City in the Magic Valley to offer its residents a curbside single-stream recycling program. The program was started in 2010. Since the creation of the program, the City has diverted over 14,178 tons of garbage from entering into the regional landfill. Although we have seen a slight decrease in participation, the City's recycling program continues to meet and/or exceed initial expectations. It remains one of the highest rated services offered by the City.

Overall, the City Manager's Recommended Budget increases the cost of sanitation slightly. The monthly bill paid by the City's residential customers will increase from the current rate of $16.90 per month to $17.31 per month. This represents a $.41 per month per customer increase, or a fee increase of 2.4%.

How much more will City Services Cost?

In addition to understanding the levels of services and the amount of improvements programmed in the budget, it is also important that we recognize the impact this proposal has on our citizens and taxpaying shareholders.

The table below illustrates the impact the City Manager's Recommended Budget will have on the taxpayers residing or doing business in Twin Falls. For the average customer, the Recommended Budget has a total impact of $1.69 per month or $20.29 per year.

	FY 2017 Adopted Budget	FY 2018 Recommended Budget	Variance
Property Tax	Tax Rate of: $8.03/$1,000 tax value	Tax Rate of: $7.51/$1,000 tax value	Tax Rate of: $0.52/$1,000 tax value
Median Valued Home of an Owner-Occupied Home: $141,200 in FY 2017 $147,200 in FY 2018	**$566.92** *annual*	**$555.17** *annual*	**($11.75)** *annual*
Utility Bills			
Average Residential Customer Consumption of: *Water - 18,000 gallons* *Sewer - 8,000 gallons* *Sanitation & Recycling*	 $48.94 $25.97 $16.90	 $49.90 $27.27 $17.31	 $0.96 $1.30 $0.41
Monthly Total of Property tax and Utility Bills	**$139.05** *monthly*	**$140.74** *monthly*	**$1.69** *monthly*

The annual property tax on a median-value home in Twin Falls may decrease to a maximum of $11.75 annually or by about $0.97 per month. However, it is important to note the total taxable value is subject to refinement by the Twin Falls County Assessor's Office and will not be available until after the FY 2018 Budget has been adopted.

The total monthly utility bill for the average resident in Twin Falls is expected to increase. The Recommended Budget requests modest increases to water, sewer and sanitation rates. The global utility bill for the average residential customers is expected to increase by $2.67 per month or $32.04 annually.

Incorporation of the City's Foregone Balance

Section 63-802 (e) of the Idaho Code states, "...In the case of a non-school district for which less than the maximum allowable increase in the dollar amount of property taxes is certified for annual budget purposes in any one (1) year, such a district may, in any following year, recover the forgone increase by certifying, in addition to any increase otherwise allowed, an amount not to exceed one hundred percent (100%) of the increase originally forgone."

The City Manager's Recommended Budget for FY 2018 does not rely on any portion of the City's foregone balance to support its operational or capital needs. The City's has had a foregone balance since the adoption of the 2009-2010 fiscal year. Over this time, the City's foregone balance has grown to $2,186,253. Each year the City elected not to take the statutory allowed increase, the foregone balance has increased. However, we would be remised if we did not share the opportunity cost this decision has had on the organization over time.

Opportunity cost is an economic term that is defined as "…the loss of potential gain from other alternatives when one alternative is chosen." Opportunity costs are referred to as a trade-off, or when an individual or firm forgoes one options for another. As reflected in the table below, the decision to not take the statutorily allowed increases has a total, cumulative opportunity cost of $13,279,422.

Should the City Council elect to take all, or a portion, of the City's current foregoing balance, we recommend that it be used only for one-time capital projects and not ongoing expenses. We believe the most effective use of the foregone balance would be to place foregone funds into "three pots" as follows:

- 50% should be placed into the Street Fund
- 25% into building community infrastructure (designed to assist the City with future place-making)
- 25% to be used for special projects determined by the City Council on an annual basis.

For every $500,000 taken, the City would be able to place an additional $250,000 annually towards advancing transportation system improvements, $125,000 towards park, trails and other community amenities, and $125,000 for one-time special projects or to take advantage of unanticipated opportunities or partnerships.

The City Manager's Recommended Budget for FY 2018 relies on a tax rate of $7.51/$1,000 of taxable value. The US Census Bureau estimates the median home value in the City of Twin Falls is $147,900. If the home is owner-occupied, the property owner would pay $555.17 in City property taxes. In FY 2017, this same home had a median value of $141,200 and a tax liability of $566.92, based on a tax rate of $8.03/$1,000.

The impact of incorporating the foregone balance into the City's budget does have a direct impact on the City's tax rate and the amount of property tax paid by our residents and businesses. For every $500,000 of the foregone balance taken, the City's tax rate would grow by an average of $13.91 annually or by 2.5%. The first $500,000 of the foregone balance that is incorporated, the City's tax rate for FY 2018 would increase to $7.70/$1,000. This would increase the tax liability on the median, owner-occupied home to $569.08 from $555.71, which is a variance of $13.91, or 2.51%. The following table reflects the impact of incorporating the foregone balance and the impact the amount of taxes paid by the owner of a median valued home that is owner-occupied.

Foregone Increment	Property Tax Collections	Tax Rate	Tax Liability	Variance
$0	$19,956,721	0.007507381	$555.17	
$500,000	$20,456,721	0.007695473	$569.08	$13.91
$500,000	$20,956,721	0.007883565	$582.99	$27.82
$500,000	$21,456,721	0.008071656	$596.90	$41.73
$500,000	$21,956,721	0.008259748	$610.81	$55.64
$186,253	$22,142,974	0.008329813	$615.99	$60.82

The decision to incorporate all, or a portion, of the City's foregone balance remains with the City Council. The decisions to incorporate, or not to incorporate, this funding stream into the budget is not without costs, whether it be direct costs or opportunity costs. In either case, the members of the City's team stand ready to assist the members of the City Council should it collectively choose to do so.